

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	298,931		306,692	
CASH FUNDS	9,900		1,500	
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>308,831</b>		<b>308,192</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would increase the number of district court judges in the fourth judicial district (Douglas County) from 16 to 17.

The Supreme Court estimates the cost for this bill at \$308,831 in FY20 and \$308,192 in FY21. See the boxes above for the break-out by fund source. This estimated cost is for a District Court Judge, a Court Reporter, benefits, laptops, and travel related to education.

The Supreme Court shows the salary for the new judge at the salary rate proposed in LB300, which increases judicial salaries by 2% in FY20 and 2% in FY21. The Court Reporter’s salary shows a 2% increase in FY21.

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 309**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>298,931</u>	<u>                    </u>	<u>306,692</u>	<u>                    </u>
CASH FUNDS	<u>9,900</u>	<u>                    </u>	<u>1,500</u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<b><u>308,831</u></b>	<b><u>                    </u></b>	<b><u>308,192</u></b>	<b><u>                    </u></b>

**Explanation of Estimate:**

LB309 creates an additional district court judge in Douglas County. A Court Reporter is assigned to each district court judge. Operating expenses are related to lease of laptops for the judge and Court Reporter. Travel expenses are related to judicial and employee education.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
District Court Judge	<u>1.0</u>	<u>1.0</u>	<u>166,338</u>	<u>169,665</u>
Court Reporter	<u>1.0</u>	<u>1.0</u>	<u>60,705</u>	<u>61,919</u>
Benefits.....			<u>71,638</u>	<u>74,858</u>
Operating.....			<u>5,000</u>	<u>                    </u>
Travel.....			<u>5,150</u>	<u>1,750</u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<b><u>308,831</u></b>	<b><u>308,192</u></b>