

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	4,531,398,594	See below	4,679,540,136	See below
CASH FUNDS	2,500,073,189	See below	2,446,122,951	See below
FEDERAL FUNDS	3,196,542,915		3,470,991,066	
REVOLVING FUNDS	908,774,300		911,357,843	
TOTAL FUNDS	11,136,788,998		11,508,011,996	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 294, introduced by the Speaker at the request of the Governor, is the mainline appropriation bill for the 2019-2021 biennium. This includes new appropriations, select reappropriations, and transfers between various funds.

The following table shows the new appropriation amounts contained in the bill:

Fund	FY2019-20	FY2020-21
General	4,531,398,594	4,679,540,136
Cash	2,500,073,189	2,446,122,951
Federal	3,196,542,915	3,470,991,066
Revolving	908,774,300	911,357,843
Total	11,136,788,998	11,508,011,996

Fund transfers to and from the General Fund as found in section 252 are shown below. For transfers that do not include the General Fund, please refer to section 252:

From	To	FY2019-20	FY2020-21
General Fund	Nebraska State Patrol Cash Fund	Up to \$115,000	Up to \$115,000
Tobacco Products Adm. Cash Fund	General Fund	9,000,000	9,000,000
Securities Act Cash Fund	General Fund	27,000,000	27,000,000
Dept. of Insurance Cash Fund	General Fund	12,500,000	12,500,000