

Revised to reflect the adoption of AM1503.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 293, as amended, makes adjustments to current FY2018-19 appropriations, reappropriations, and transfers. This bill is typically known as the “deficit bill”. The following changes are included:

<b>AGENCY</b>	<b>PROGRAM</b>	<b>DESCRIPTION</b>
<b>Supreme Court</b>	437-Juvenile Justice	Reappropriation reduction of \$12,000,000 General Funds*.
<b>Corrections</b>	200-Operations	Reappropriation reduction of \$12,000,000 General Funds*
<b>DHHS</b>	250-Juvenile Services	Reappropriation reduction of \$3,000,000 General Funds*.
<b>DHHS</b>	424-Develop. Disability Aid	Provider payment increase - \$2,699,569 General Fund.
<b>DHHS</b>	344,347,348,354	Fund shift between programs to Medicaid – net impact \$0.
<b>Sec. of State</b>	45-Election Administration	HAVA grant state match - \$174,847 Cash Fund.
<b>St. Treasurer</b>	505-Educational Savings Unit	RFP for program manager - \$80,000 Cash Fund.
<b>St. Treasurer</b>	512- Unclaimed Property	Increase salary limit by \$20,000.
<b>Education</b>	158-Education Aid	Reduce the TEEOSA appropriation by \$1,901,294 General Funds.
<b>Public Service Comm.</b>	14-Salaries of Commissioners	Health insurance increase - \$8,185 General Fund
<b>Revenue</b>	106-Homestead Exemption	Increase the Homestead Exemption appropriation by \$1,300,000 General Funds.
<b>Veterans’ Affairs</b>	37-Veteran Cemetery System	Increase the cash fund appropriation by \$102,000 to Install Internet network access.
<b>Workers Comp. Ct.</b>	Statute change	Eliminate the cash fund transfer to the General Fund (\$1,500,000).
<b>St. Electrical Bd.</b>	197-Public Protection	Increased inspections - \$100,000 Cash Fund.
<b>Brand Committee</b>	75-NE Brand Committee	Retirement payout, staff reorganization- \$510,000 Cash Fund.
<b>NET Comm.</b>	907/908-KHNE Hastings	TV transmitter, tower lighting - \$186,000 General Funds.
<b>Admin. Services</b>	101-Chief Information Officer	Increase the cash fund appropriation by \$25,000 Cash Fund for the Rural Broadband Task Force.
<b>Deaf &amp; Hard of Hearing Comm.</b>	578-Hearing Impaired	Increase the cash fund appropriation by \$15,000 for educational workshops.
<b>NE Accountability &amp; Disclosure Comm.</b>	94-NE Political Acct.	Retirement payout - \$31,843 General Funds.
<b>Grain Sorghum Board</b>	406-Grain Sorghum Develop.	Retirement payout, staffing succession plan-Salary limit only increase - \$43,422.

Continued on next page.

Summary of impact:

General Fund appropriation	2,324,303
Cash Fund appropriation	1,006,847
Total	3,331,150
General Fund-Eliminate transfer In	(1,500,000)
General Fund-reappropriation reduction	27,000,000*

\*Reducing the June 30, 2018 General Fund reappropriation in these three budget programs has the effect of adding \$27,000,000 to the FY2018-19 beginning General Fund balance as shown on page 6, line 5, of the "State of Nebraska FY2019-20/FY2020-21 Biennial Budget, As Proposed by the Appropriations Committee, 106<sup>th</sup>. Legislature – First Session, May 2019" (General Fund Financial Status).