

Updated for 2020 session

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 267 compels county boards to keep bridges in repair and to repair, retrofit, reconstruct, or replace any bridge owned by the county that is deemed deficient according to the Department of Transportation's (DOT) standards. The bill also provides counties authority to:

- Issue bonds or borrow money to fund projects that repair, retrofit, reconstruct, or replace any bridge owned by the county.
- Issue a tax levy to fund projects when bridges owned by the county are deemed scour critical or structurally deficient according to DOT standards.

As authority is merely provided to a counties to issue bonds or a tax levy, any fiscal impact would be absent until such authority is exercised.

Fiscal notes provided by the Nebraska Department of Transportation as well as Lancaster and Sarpy counties indicate no fiscal impact is present.

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 267

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Dennis Meyer Date Prepared: ⁽⁴⁾ 11-18-19 Phone: ⁽⁵⁾ 402-441-6869

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact – change is what is allowable for 23-120 but no additional cost to the county. The bill will allow levy authority for deficient bridges.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 267

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Sarpy County

Prepared by: ⁽³⁾ William E. Conley Date Prepared: ⁽⁴⁾ 11/18/2019 Phone: ⁽⁵⁾ 402-593-5958

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

LB 267 provides a duty for the county board relating to deficient bridges and authorizes a tax levy. The bill adds that the county board shall repair, retrofit, reconstruct, or replace any bridge owned by the county and deemed scour critical or structurally deficient by the Department of Transportation standards.

No Fiscal Impact - change in what is allowable for 23-120 but no additional cost to the county.

Sarpy County has identified 23 bridges that are deficient by DOT standards. Estimated cost to repair, retrofit, reconstruct or replace is \$12.3m. This proposed legislation will have a positive impact on the county's ability to fund these costs through bond financing with levy support.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2020-21	2021-22
	20-21	21-22	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

**Sarpy County
Bridge Prioritization Table
As of 11/15/2019**

Co. ID	Location Data			Condition Summary			Traffic Data			Priority Scoring										Est. Cost				
	County	Facility	Category	Year	SR	SD?	Score	ADT	Future ADT	Post Value	ADT	Future ADT	Post Value	ADT	Future ADT	Post Value	ADT	Future ADT	Post Value		ADT	Future ADT	Post Value	ADT
141	Comhusler Rd	Stream	1935	Y	ETI	22	SD	SC	70	119	0	8	0	1	7	8	8	5	5	42	1	\$ 271		
46	79th St	Stream	1935	Y	UR	24	SD	SC	323	85	0	8	2	1	2	8	8	5	5	39	2	\$ 304		
120	168th St	Buffalo Ck	1935	Y	Con	25	SD	SC	41	221	1	8	0	1	0	8	8	5	5	35	3	\$ 568		
110	Buffalo Rd	Springfield Ck	1935	Y	RD	20	SD	SC	385	144	0	10	2	1	0	8	8	0	5	34	4	\$ 575		
228	252nd St	Stream	1930	Y	Con	0	SD		145	246	0	10	1	1	0	8	8	0	5	33	5	\$ 1,215		
72	120th St	Stream	1935	Y	RD	21	SD		79	68	0	8	0	1	0	8	8	0	5	30	6	\$ 336		
106	Plug Rd	Springfield Ck	1935	Y	ETI	29			185	382	0	8	1	0	7	8	0	0	5	29	7	\$ 713		
147	168th St	Stream	1935	Y	CD	22			208	297	0	8	2	1	5	8	0	0	5	29	7	\$ 673		
111	Buffalo Rd	Buffalo Ck	1935	Y	RD	24			142	144	0	8	1	2	0	8	0	5	5	29	7	\$ 859		
129	Oles Rd	Stream	1970	Y	CD	42			1523	93	0	4	5	1	5	8	0	0	5	28	10	\$ 336		
197	Plug Rd	W Sarpy Dr Ditch	1935	Y	RD	30	SD		28	170	0	6	0	1	0	8	0	5	28	10	\$ 369			
103	150th St	Stream	1935	Y	ETI	42			32	68	0	4	0	1	7	8	0	0	5	25	12	\$ 343		
198	204th St	Stream	1935	Y	CD	30			82	204	0	6	0	1	5	8	0	0	5	25	12	\$ 403		
185	Buffalo Rd	Stream	1935	Y	Con	32			50	85	1	6	0	1	0	8	0	5	5	25	12	\$ 680		
200	Platteview Rd	W Sarpy Dr Ditch	1935	Y	RD	33			20	34	0	6	0	1	0	8	0	5	5	25	12	\$ 343		
193	Ruff Rd	W Sarpy Dr Ditch	1935	Y	Con	28			48	170	0	8	0	2	0	8	0	0	5	23	17	\$ 416		
213	Sohram Rd	W Sarpy Dr Ditch	1935	Y	RD	28			199	204	0	8	1	1	0	8	0	0	5	23	17	\$ 600		
214	Sohram Rd	Stream	1935	Y	RD	27			199	204	0	8	1	1	0	8	0	0	5	23	17	\$ 463		
119	Ruff Rd	Buffalo Ck	1935	Y	Con	41			14	59	0	4	0	1	0	8	0	5	5	23	17	\$ 924		
206	Fairview Rd	W Sarpy Dr Ditch	1935	Y	RD	31			57	382	0	6	0	2	0	8	0	0	5	21	21	\$ 541		
116	158th St	Buffalo Ck	1910	Y	Con	34			25	153	1	6	0	1	0	8	0	0	5	20	22	\$ 600		
172	102nd St	Buffalo Ck	1935	Y	UR	42			25	42	0	4	0	1	2	8	0	0	5	20	22	\$ 336		
211	Capenhart Rd	W Sarpy Dr Ditch	1935	Y	Con	31			99	127	0	6	0	1	0	8	0	0	5	20	22	\$ 403		

TOTAL ESTIMATED COST: \$12,271,000

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 267

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 12/10/2019 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
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OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

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No fiscal impact is anticipated to the Department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____