

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 12, 2019  
 PHONE: 402-471-0053

**LB 209**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

No fiscal impact.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 209	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 2/1/2019	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with estimate of no fiscal impact to DHHS.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-17-2019

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

Estimate is based upon the cost required to update the Department of Health and Human Services website with additional content; for existing staff to compile content and assistance information resources; and provide notification to applicable professionals on the new statute. This work would be absorbed by existing staff, and notifications regarding new requirements on medical professionals would be included in the biennial credential renewal mailing and disseminated via professional organizations. The estimated labor burden and material costs associated with implementing LB 209 would be new duties assigned to existing staff are as follows:

V78792 Program Manager II to research and write content.

V01842 Staff Assistant II – to upload content to website and prepare mailing list

Notifications would be sent to 11,533 licensees from medicine and 5227 licensees from pharmacy.

<u>Description</u>	<u>FY2019-2020</u>	<u>FY2020-2021</u>
V78792 Program Manager II – 4 hrs @\$30.00 / hr	\$120	\$0
V01842 Staff Assistant II – 8 hrs @\$18.70 / hr	\$150	\$0
Benefits	\$92	\$0
<u>Operations</u>	<u>\$118</u>	<u>\$0</u>
Total Labor Burden	\$480	\$0

**MAJOR OBJECTS OF EXPENDITURE**

<u>PERSONAL SERVICES:</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-2020</u>	<u>2020-2021</u>
	<u>POSITION TITLE</u>	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>