

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 19, 2019
 PHONE: 471-0054

LB 165

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 165 is the Too Young to Suspend Act. The bill requires each school board to adopt and promulgate a policy to prohibit the suspension or expulsion of early childhood education or kindergarten students unless the school principal determines that a student has committed one of the acts identified in the bill. On or before March 1, 2020, the Commissioner of Education (NDE) is to issue guidelines to implement the Too Young to Suspend Act. On or before July 15, 2021 and each year thereafter, schools shall submit a report to NDE detailing suspensions and expulsions of early childhood or kindergarten students.

NDE Workload/Expenditures: There will be a workload increase for NDE to develop guidelines to provide to schools regarding the implementation of the act in FY2019-20. The department will also have to develop a reporting mechanism for school districts to submit information on suspensions and expulsions pursuant to the act. NDE indicates it can handle the workload increase with existing staff and resources of the department.

School Districts: Each school district will also have a workload increase to adopt and promulgate a policy regarding the suspension or expulsion of early childhood or kindergarten students and to annually report suspensions and expulsions to NDE. It is assumed the majority of school districts can absorb the workload increase with existing staff and resources since NDE will issue guidelines to assist schools in the implementation of the act.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	165	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY:	Gary Bush	DATE:	01/31/19
		PHONE:	(402) 471-4161
COMMENTS: No basis to disagree with the estimate provided by the agency.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 165

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Melody Hobson Date Prepared: ⁽⁴⁾ 1/25/19 Phone: ⁽⁵⁾ 402-471-0263

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u></u>	<u></u>	<u></u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>0</u>	<u></u>	<u></u>	<u></u>

Explanation of Estimate: No materials or additional staffing are anticipated.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				