

PREPARED BY: Phil Hovis  
DATE PREPARED: February 03, 2020  
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**LB 1198**

Revision: 01

Revised to include revised agency fiscal note

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	40,950			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	40,950			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1198 appropriates \$40,950 from the General Fund to the Department of Administrative Services to be used for restoration work on the leather doors at the entrance to the George W. Norris Legislative Chamber. As reflected in its fiscal note response, as updated 1/29/2020, the Office of the Capitol Commission indicates the estimated cost to replicate the original ornamental leather doors of the Norris Legislative Chamber is \$82,000.

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 1198** (updated 01-29-2020)

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

**Office of the Capitol Commission**

Prepared by: <sup>(3)</sup> **Bob Ripley**

Date Prepared: <sup>(4)</sup> **1-27-20**

Phone: <sup>(5)</sup> **402-471-0419**

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$40,950</u>	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u><b>\$40,950</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

**Explanation of Estimate:**

LB 1198 proposes \$40,950 in new General Fund appropriation for Program 901 – State Capitol Improvements to be used for restoration work on the leather doors at the entrance to the George W. Norris Legislative Chamber.

The articulated appropriation would provide for just under half of the \$82,000 needed to fully replicate the original ornamental leather doors of this chamber.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	\$40,950	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	\$40,950	_____