

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 28, 2020
 PHONE: 402-471-0054

LB 1186

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	5,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	5,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1186 would give school employees that have been injured at work up to 7 days of injury leave and would be paid their full salaries for the time off taken for this leave. The Nebraska Workers' Compensation Act would then cover any time past the first seven days. This new type of leave would not have any impact on the employee's other types of paid time off. School districts will report the number of these incidents annually to the Nebraska Department of Education.

EXPENDITURES:

For FY 2020-21, the Nebraska Department of Education estimates expenditures at \$5,000 in operating expenses to update their system with additional reporting fields to handle the creation, implementation, and also to store responses in for when the districts submit their annual report. There may also be some additional costs to the school districts that cannot be calculated at this time due to not knowing if or when an employee will need to use this new type of paid time off.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1186	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY:	Gary Bush	DATE:	01/29/20
		PHONE:	(402) 471-4161
COMMENTS: No basis to disagree with estimate provided by the agency.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1186

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Brad Dirksen Date Prepared: ⁽⁴⁾ 01/27/2020 Phone: ⁽⁵⁾ 402-471-2405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$5,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$5,000			

Explanation of Estimate:

Fiscal impact on the State Department of Education is minimal; however, additional reporting fields will need to be created, implemented and responses stored. There would be increased costs to school districts due to the hiring of substitute teachers or other temporary staff to cover employee absences.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$5,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$5,000	