

PREPARED BY: Scott Danigole
 DATE PREPARED: January 28, 2020
 PHONE: 471-0055

LB 1174

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	37,853	46,200	37,853	46,200
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	37,853	46,200	37,853	46,200

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1174 adds certain licenses available under the State Electrical Act. These licenses include, but are not limited to:

- Irrigation system electrician;
- Sign installer;
- Solar electrician; and,
- Type S journeyman electrician

The State Electrical Board shall adopt and promulgate rules and regulations to cover these licenses.

The State Electrical Board estimates the need for a part-time FTE to address the provisions of LB 1174. In addition, Cash Fund revenue will be realized as the new classes are licensed. The State Electrical Board's estimates appear to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1174	AM:	AGENCY/POLT. SUB: Nebraska State Electrical Division	
REVIEWED BY: Lucas Martin	DATE: 1/28/2020	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the additional expenses and FTE needed within the Electrical Division, due to the changes proposed in LB1174.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1174

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Electrical Division

Prepared by: ⁽³⁾ Kevin Booker Date Prepared: ⁽⁴⁾ 1/27/2020 Phone: ⁽⁵⁾ 402-471-3508

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>37,853</u>	<u>46,200</u>	<u>37,853</u>	<u>46,200</u>
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u><u>37,853</u></u>	<u><u>46,200</u></u>	<u><u>37,853</u></u>	<u><u>46,200</u></u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Electrical Inspector	<u>1/3</u>	<u>1/3</u>	<u>16,150</u>	<u>16,150</u>
Benefits.....			<u>4,893</u>	<u>4,893</u>
Operating.....			<u>15,490</u>	<u>15,490</u>
Travel.....			<u>1,320</u>	<u>1,320</u>
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u><u>37,853</u></u>	<u><u>37,853</u></u>