

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: January 31, 2020  
 PHONE: 402-471-0054

**LB 1134**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	3,808			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>3,808</b>			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1134 would change statute §79-234(1) from giving all K-12 public school students the ability to attend a school district in which they do not reside from one time prior to graduation, to five times prior to graduation. It would also change statute §79-2,136 by removing the requirement that the student must attend the new school district full-time and would now let part-time students use the Enrollment Option program.

EXPENDITURES:

The Nebraska Department of Education would have \$3,808 worth of expenditures to make program changes to their ADVISOR system. TEEOSA (State Aid) may also be affected by these changes but cannot be estimated prior to the movement of the students.

**ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE**

LB: 1134 (revised) AM: AGENCY/POLT. SUB: Department of Education  
 REVIEWED BY: Gary Bush DATE: 01/29/20 PHONE: (402) 471-4161  
 COMMENTS: No basis to disagree with the estimate provided.

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 1134**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Wilson/Lyons Date Prepared: <sup>(4)</sup> 1/25/2020 Phone: <sup>(5)</sup> 402-471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$3,808			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$3,808</b>			

**Explanation of Estimate:**

LB 1134 proposes to change enrollment option limits from only once to five times prior to graduation and has provisions allowing enrollment option for part-time students.

LB 1134 has a small impact to NDE for programming changes to the ADVISER student information system.

There may be some additional fiscal cost with additional student movement between districts which may affect TEEOSA funding. The amount cannot be determined at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$3,808	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$3,808</b>	