

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: February 06, 2020  
 PHONE: 402-471-0054

**LB 1116**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1116 creates the New School Construction and Water Access Act which looks to improve public school students' access to drinking water during the school day hoping to promote healthy choices and help the students form healthy behaviors.

All new school construction completed after January 1, 2022, for educational occupancy shall include a minimum of one drinking fountain on each floor of the space created or remodeled as the result of such new school construction and one for every one hundred students projected to simultaneously occupy the space created or remodeled as the result of such new school construction.

On and after January 1, 2022, each school district and educational service unit shall insure that every drinking fountain in any building used by such school district or educational service unit for educational occupancy dispenses clean drinking water and is regularly cleaned and maintained.

While there is no fiscal impact to the Nebraska Department of Education, there could be a fiscal impact to the school districts if additional water fountains are required. The fiscal impact to the districts cannot be determined at this time.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1116	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY: Claire Oglesby	DATE: 02/06/20	PHONE: (402) 471-4174	
COMMENTS: Concur with the agency's statement that there is no fiscal impact to the Department of Education.			

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 1116**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Education

Prepared by: <sup>(3)</sup> Bryce Wilson Date Prepared: <sup>(4)</sup> 1/23/20 Phone: <sup>(5)</sup> 402-471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

There may be additional cost for school districts with building projects if additional water fountains are required. The amount cannot be determined at this time.

No fiscal cost to NDE or the State.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>