

PREPARED BY: Liz Hruska
 DATE PREPARED: February 01, 2020
 PHONE: 402-471-0053

LB 1095

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill allows a county with a city of the metropolitan class to establish intake alternatives; investigations and assessments; case management and supervision; and placement and reentry programs and services for juveniles.

Only Douglas County meets the definition in the bill. The language is permissive. Douglas County has indicated there would not be a fiscal impact, assuming the county remains eligible for current state and federal funding.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1095	AM:	AGENCY/POLT. SUB: Douglas County
REVIEWED BY: Joe Wilcox	DATE: 2/04/2020	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Douglas County estimate of No Fiscal Impact to the County from LB 1095.		

Please complete ALL (5) blanks in the first three lines.

2020

LB1095⁽¹⁾ *Authorize counties containing a city of the metropolitan class to establish juvenile justice programs and services*

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Douglas County, Nebraska

Prepared by: ⁽³⁾ Marcos San Martin, County Admin. Date Prepared: ⁽⁴⁾ 2/3/2020 Phone: ⁽⁵⁾ 402.444.5116

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

Explanation of Estimate:

NO FISCAL IMPACT TO DOUGLAS COUNTY (REVENUE NEUTRAL) AS LONG AS DOUGLAS COUNTY REMAINS ELIGIBLE FOR ALL CURRENT STATE AND FEDERAL FUNDING.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____