

PREPARED BY: Phil Hovis
 DATE PREPARED: February 05, 2020
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LB 1069

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	475,000		475,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	475,000		475,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB479 appropriates \$475,000 from the General Fund for each of FY2020-21 and FY2021-22 to the University of Nebraska to provide funds to the University of Nebraska Medical Center and University of Nebraska at Omaha to support existing collaborative initiatives to implement best practices in violence prevention.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1069	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	01/30/20 PHONE: (402) 471-4161
COMMENTS: The agency has correctly identified that the bill provides an additional \$475,000 in General Funds. Based on information from the University, this funding would replace funds that have ended from a private grant. The bill does not generate any new General Funds so the amounts listed under Revenue are incorrect.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1069

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 27, 2020 Phone: ⁽⁵⁾ 402-472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>475,000</u>	<u>475,000</u>	<u>475,000</u>	<u>475,000</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>475,000</u></u>	<u><u>475,000</u></u>	<u><u>475,000</u></u>	<u><u>475,000</u></u>

Explanation of Estimate:

LB 1069, if passed, will appropriate funds to the University of Nebraska to provide funding for the University of Nebraska Medical Center and the University of Nebraska at Omaha for FY 2020-21 and FY 2021-22. The two campuses will continue to work together to support existing collaborative initiatives to implement best practices in violence prevention. In addition to continuing to support existing prevention programs, these funds would be used for the creation of new programming, hardware and software for the creation of a data reporting system, and to conduct systems-based research on the causes, consequences and solutions to violence.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
UNMC Co-Program Director	<u>.12</u>	<u>.12</u>	<u>45,600</u>	<u>45,600</u>
UNO Co-Program Director	<u>.15</u>	<u>.15</u>	<u>27,000</u>	<u>27,000</u>
Program Coordinator	<u>.75</u>	<u>.75</u>	<u>65,750</u>	<u>65,750</u>
Psychologist	<u>.05</u>	<u>.05</u>	<u>4,650</u>	<u>4,650</u>
Statistician	<u>.50</u>	<u>.50</u>	<u>32,250</u>	<u>32,250</u>
Violence Prevention Specialist	<u>1.75</u>	<u>1.75</u>	<u>102,500</u>	<u>102,750</u>
Graduate Assistant	<u>.50</u>	<u>.50</u>	<u>28,000</u>	<u>28,000</u>
Benefits.....			<u>82,620</u>	<u>82,620</u>
Operating.....			<u>86,630</u>	<u>86,630</u>
Travel.....			<u> </u>	<u> </u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>475,000</u></u>	<u><u>475,000</u></u>