

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1008 contains the Governor’s recommendation for adjustments to the FY2019-20 and FY2020-21 budget as originally enacted in the 2019 Session. Dollar changes are shown below for:

<u>Net Change in FY20 & FY21 New Appropriations</u>	<u>FY2019-20</u>	<u>FY2020-21</u>
General	216,449	(1,664,002)
Cash*	73,092,374	2,547,168
Neb. Capital Construction Fund*	7,823,200	11,589,861
Federal	739,699	12,116,713
Revolving	775,490	4,170,870
Total	82,647,212	28,760,610

*Transfers from the Cash Reserve Fund provide the source of funding for the appropriation increase from the Nebraska Capital Construction Fund (\$19,413,061), and \$66,040,974 of the total Cash Fund appropriation increase, as provided for in LB 1010.

Change in General Fund Reappropriations (increases the General Fund balance)

Supreme Court – Probation Community Corrections	(2,850,000)
Supreme Court – Juvenile Justice	(7,150,000)
Capitol Commission – Capitol Dome Long Term Repair	<u>(700,601)</u>
Total	(10,700,601)

The following link provides details of the Governor’s recommendation for mid-biennium budget adjustments.
https://budget.nebraska.gov/assets/2019-2021_Biennium/2019-2021_Mid-Biennium_Budget_Adjustments/Mid-BienniumBudgetAdjustments.pdf