

UNMC COLLEGE OF DENTISTRY

Oral Health Services and Training Fund

Year 3 Reporting Period, 2/1/2019 to 1/31/2020

SOURCE OF FUNDING	EXPENDITURES	NOTES
State of Nebraska LB661 grant fund for Oral Health Services and Training		
- Salary for Director of Education Technology (A. Alexander)	80,933.30	Hire date 6/1/2018
- Salary for Tele-dentistry Coordinator (T. Trewet-Sloop)	73,192.41	Hire date 7/23/2018
- Salary for AEGD Program Director (J. Hansen)	72,290.89	Assumed Director position 7/1/2019
- Benefits for three positions	71,690.42	
Sub-Total Salary and Benefits	298,107.02	
- Tele-dentistry equipment (intra-oral cameras, etc.)	5,350.58	
Sub-Total Equipment	5,350.58	
Total Expenditures for Year 3	303,457.60	

SOURCE OF FUNDING	MATCH FUNDS	NOTES
State of Nebraska appropriation for construction of Global Center for Inter-professional Learning building	3,071,094.00	Total construction costs to date \$113,496,298
State of Nebraska appropriation for Operations and Maintenance funds for Global Center and programming for iEXCEL program	0	O&M will begin in 2020
US Department of Health and Human Services, Assistant Secretary for Preparedness and Response grant	68,347.20	Total expenditures on the grant is \$3140110.03
US Department of Health and Human Services, Health Resources and Services Administration grant	364,634.15	College of Dentistry HRSA grant
Pledge Agreements	0	Amending pledge agreement with Children's Hospital
UNMC College of Dentistry - charitable care	756,798.00	
Total Year 3 Matching Funds	4,260,873.35	