

AMENDMENTS TO LB1008

(Amendments to Standing Committee amendments, AM2737)

Introduced by Stinner, 48.

1 1. Strike the original sections and all amendments thereto and
2 insert the following new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Sixth Legislature, First or Second Session, which
6 appropriates funds, FY2018-19 means the period July 1, 2018, through June
7 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020;
8 FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22
9 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means
10 the period July 1, 2022, through June 30, 2023.

11 Sec. 2. APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2019-20 and FY2020-21, the sums
13 set forth in this act to each agency for each program from the respective
14 funds for the general operations of state government, postsecondary
15 education, capital construction, and state aid, except as otherwise
16 appropriated.

17 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

18 All General Fund appropriations existing on June 30, 2019, in excess
19 of expended and certified encumbrance amounts are hereby lapsed unless
20 otherwise provided. All Cash Fund and Revolving Fund appropriations
21 existing on June 30, 2019, in excess of expended and certified
22 encumbrance amounts are hereby lapsed unless otherwise expressly
23 provided. All certified encumbrance amounts on June 30, 2019, and June
24 30, 2020, are hereby reappropriated for FY2019-20 and FY2020-21,
25 respectively, which amounts shall be in addition to the amounts shown in
26 this act.

1 Sec. 4. REAPPROPRIATION OF BALANCES, FY2019-20 to FY2020-21.

2 In addition to the appropriations set forth in this act, there are
3 hereby reappropriated all unexpended appropriation balances existing on
4 June 30, 2020, for FY2020-21 to the respective agencies, programs, and
5 funds listed in this act, except as otherwise provided in this act.

6 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

7 The definitions contained in the Nebraska Accounting System Manual,
8 and any amendments thereto, on file with the Clerk of the Legislature are
9 hereby adopted by the Legislature as the definitions for this act.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw warrants upon the
12 proper fund in the state treasury for an amount not to exceed the
13 appropriations set forth in this act upon presentation of proper
14 documentation. The State Treasurer shall pay the warrants out of the
15 appropriate funds.

16 Sec. 7. CORONAVIRUS RELIEF FUNDS.

17 Any unallocated and unexpended Coronavirus Relief Funds identified
18 as of November 15, 2020, shall be reoffered through a grant process to
19 meet remaining unmet needs, including, but not limited to, rental
20 assistance, food assistance, small business and livestock stabilization,
21 broadband, workforce retraining, and child care.

22 If allowed by federal law, the State Treasurer shall transfer any
23 unallocated or unexpended money from the funds received pursuant to the
24 Coronavirus Aid, Relief, and Economic Security Act of 2020, section 5001,
25 Coronavirus Relief Fund, to the Cash Reserve Fund on or before December
26 30, 2020, as certified by the budget administrator of the budget division
27 of the Department of Administrative Services.

28 As required by section 84-612, any additional federal funds received
29 by the State of Nebraska for undesignated general government purposes,
30 federal revenue sharing, or general fiscal relief of the state shall be
31 credited to the Cash Reserve Fund.

1 Sec. 8. AGENCY NO. 3 – LEGISLATIVE COUNCIL
2 Program No. 501 - Intergovernmental Cooperation

	<u>FY2019-20</u>	<u>FY2020-21</u>
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>57,000</u>
5 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>57,000</u>

6 Sec. 9. AGENCY NO. 5 – SUPREME COURT
7 Program No. 420 - State Specialized Court Operations

	<u>FY2019-20</u>	<u>FY2020-21</u>
9 <u>GENERAL FUND</u>	<u>-0-</u>	<u>1,095,675</u>
10 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,095,675</u>
11 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>720,851</u>

12 There is included in the appropriation to this program for FY2020-21
13 (1) \$637,788 General Funds to provide for a pilot program for problem-
14 solving courts for mental health, and (2) \$457,887 General Funds for
15 problem-solving courts for young adults.

16 There is included in the appropriation to this program for FY2020-21
17 \$20,000 General Funds for evaluation of the problem-solving courts for
18 mental health, which shall only be used for such purpose.

19 It is the intent of the Legislature to appropriate (1) \$657,788 from
20 the General Fund for FY2021-22, and (2) \$677,788 from the General Fund
21 for FY2022-23, to provide for a pilot program for problem-solving courts
22 for mental health. There is included in the appropriation for FY2021-22
23 \$40,000 General Funds for evaluation of the problem-solving courts for
24 mental health, which shall only be used for such purpose. There is
25 included in the appropriation for FY2022-23 \$60,000 General Funds for
26 evaluation of the problem-solving courts for mental health, which shall
27 only be used for such purpose.

28 Sec. 10. AGENCY NO. 9 – SECRETARY OF STATE
29 Program No. 22 - Departmental Administration

	<u>FY2019-20</u>	<u>FY2020-21</u>
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1	<u>CASH FUND</u>	<u>-0-</u>	<u>73,000</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>73,000</u>
3	Sec. 11. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
4	<u>Program No. 51 - Enforcement of Standards - Corporations</u>		
5		<u>FY2019-20</u>	<u>FY2020-21</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>51,000</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>51,000</u>
8	Sec. 12. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
9	<u>Program No. 53 - Enforcement of Standards - Collection Agencies</u>		
10		<u>FY2019-20</u>	<u>FY2020-21</u>
11	<u>CASH FUND</u>	<u>-0-</u>	<u>10,000</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,000</u>
13	Sec. 13. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
14	<u>Program No. 86 - Enforcement of Standards - Records Management</u>		
15		<u>FY2019-20</u>	<u>FY2020-21</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>662,380</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>662,380</u>
18	Sec. 14. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
19	<u>Program No. 89 - Uniform Commercial Code Central Filing</u>		
20		<u>FY2019-20</u>	<u>FY2020-21</u>
21	<u>CASH FUND</u>	<u>-0-</u>	<u>35,000</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>35,000</u>
23	Sec. 15. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
24	<u>Program No. 161 - Education Innovation</u>		
25		<u>FY2019-20</u>	<u>FY2020-21</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>3,448,400</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,448,400</u>
28	<u>There is included in the appropriation to this program for FY2020-21</u>		
29	<u>\$3,448,400 Cash Funds for state aid, which shall only be used for such</u>		

1 purpose.

2 Sec. 16. AGENCY NO. 16 – DEPARTMENT OF REVENUE

3 Program No. 108 - Homestead Exemption

	<u>FY2019-20</u>	<u>FY2020-21</u>
4		
5 <u>GENERAL FUND</u>	<u>-0-</u>	<u>9,100,000</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,100,000</u>

7 There is included in the appropriation to this program for FY2020-21
8 \$9,100,000 General Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2020-21 \$4,100,000 General Funds to be paid as soon as possible as a
11 final payment of the tax loss certified to be reimbursed by the state for
12 FY2019-20.

13 Sec. 17. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

14 Program No. 78 - Department of Agriculture

	<u>FY2019-20</u>	<u>FY2020-21</u>
15		
16 <u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
17 <u>CASH FUND</u>	<u>-0-</u>	<u>200,000</u>
18 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>450,000</u>

19 There is included in the appropriation to this program for FY2019-20
20 \$-0- General Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2020-21 \$250,000 General Funds for state aid, which shall only be used
23 for such purpose.

24 Sec. 18. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

25 Program No. 69 - Enforcement of Standards - Insurance

	<u>FY2019-20</u>	<u>FY2020-21</u>
26		
27 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>664,722</u>
28 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>664,722</u>

29 Sec. 19. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 38 - Behavioral Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>	
1			
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>211,073</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>211,073</u>

4 There is included in the appropriation to this program for FY2020-21
5 \$211,073 General Funds for state aid for competency restoration treatment
6 provided in appropriate outpatient contract facilities or by appropriate
7 providers pursuant to alternative treatment plans under subsection (5) of
8 section 29-1823. Administrative costs are shown in Program 33 for the
9 necessary related administrative purposes.

10 Sec. 20. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 178 - Professional Licensure

	<u>FY2019-20</u>	<u>FY2020-21</u>	
12			
13	<u>CASH FUND</u>	<u>-0-</u>	<u>3,500,000</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,500,000</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 21. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 350 - Child Abuse Prevention

	<u>FY2019-20</u>	<u>FY2020-21</u>	
18			
19	<u>CASH FUND</u>	<u>-0-</u>	<u>200,000</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>200,000</u>

21 There is included in the appropriation to this program for FY2020-21
22 \$200,000 Cash Funds for state aid, which shall only be used for such
23 purpose.

24 Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 365 - Mental Health Operations

	<u>FY2019-20</u>	<u>FY2020-21</u>	
26			
27	<u>GENERAL FUND</u>	<u>-0-</u>	<u>6,600,000</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,600,000</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

1 There is included in the appropriation to this program for FY2020-21
2 \$1,600,000 General Funds for temporary staffing for the Lincoln Regional
3 Center, which shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2020-21
5 \$5,000,000 General Funds for contracted staff for the Regional Centers,
6 which shall only be used for such purpose.

7 Sec. 23. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 424 - Developmental Disability Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>	
9			
10	<u>GENERAL FUND</u>	<u>-0-</u>	<u>12,362,347</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,362,347</u>

12 There is included in the appropriation to this program for FY2020-21
13 \$3,730,149 General Funds to increase developmental disability provider
14 rates to align with the rate model study conducted by the Division of
15 Developmental Disabilities in 2018, which shall only be used for such
16 purpose.

17 There is included in the appropriation to this program for FY2020-21
18 \$4,943,181 General Funds to support the current Community-Based Waivers
19 for the Developmentally Disabled (DD Waivers) at the level as determined
20 by the updated individual inventory for clients and agency planning
21 assessments, which shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2020-21
23 \$3,689,017 General Funds for Community-Based Waivers for the
24 Developmentally Disabled (DD Waivers) for those individuals that met the
25 priority one eligibility status, which shall only be used for such
26 purpose.

27 Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 502 - Public Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>	
29			
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,000,000</u>

1 PROGRAM TOTAL -0- 2,000,000

2 There is included in the appropriation to this program for FY2020-21
3 \$2,000,000 General Funds for state aid, which shall only be used for such
4 purpose.

5 There is included in the amount shown as aid in this program for
6 FY2020-21 \$500,000 General Funds to be distributed to the community
7 health centers funded through Federal Program 330, Public Law 104-299,
8 the federal Health Centers Consolidation Act of 1996. Each center shall
9 receive an amount to be distributed proportionally based on the previous
10 fiscal year's number of uninsured clients as reported on the Uniform Data
11 System Report provided to the United States Department of Health and
12 Human Services Bureau of Primary Health Care. The distribution shall be
13 made to Charles Drew Health Center, One World Community Health Center,
14 East Central District Health Department - Good Neighbor Health Center,
15 Community Action Partnership of Western Nebraska Health Center, Midtown
16 Community Health Center, Bluestem Health, and Heartland Health Center.

17 There is included in the amount shown as aid in this program for
18 FY2020-21 \$1,500,000 General Funds. Such funds shall be provided for
19 local health departments for critical health services aid to be
20 distributed equally among the eighteen public health departments.

21 Sec. 25. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
22 Program No. 514 - Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>
23		
24	<u>GENERAL FUND</u> -0-	<u>250,000</u>
25	<u>PROGRAM TOTAL</u> -0-	<u>250,000</u>

26 There is included in the appropriation to this program for FY2020-21
27 \$250,000 General Funds for state aid, which shall only be used for such
28 purpose.

29 The amount appropriated to this program for FY2020-21 is to be used
30 for tuition reimbursement for emergency medical responders' initial and

1 ongoing training.

2 Sec. 26. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 936 - Ligature Mitigation

4	<u>FY2019-20</u>	<u>FY2020-21</u>	<u>FUTURE</u>
5 <u>GENERAL FUND</u>	<u>-0-</u>	<u>5,600,000</u>	<u>-0-</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,600,000</u>	<u>-0-</u>

7 The Department of Health and Human Services is hereby authorized to
8 renovate Lincoln Regional Center buildings to address patient health and
9 safety, including the mitigation of ligature risks identified by the
10 Joint Commission on Accreditation of Healthcare Organizations, with the
11 appropriation to this program.

12 Sec. 27. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

13 Program No. 334 - Soil and Water Conservation

14	<u>FY2019-20</u>	<u>FY2020-21</u>
15 <u>CASH FUND</u>	<u>-0-</u>	<u>600,000</u>
16 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>600,000</u>

17 Sec. 28. AGENCY NO. 30 – STATE ELECTRICAL BOARD

18 Program No. 197 - Public Protection

19	<u>FY2019-20</u>	<u>FY2020-21</u>
20 <u>CASH FUND</u>	<u>-0-</u>	<u>434,818</u>
21 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>434,818</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>196,379</u>

23 Sec. 29. AGENCY NO. 31 – MILITARY DEPARTMENT

24 Program No. 191 - Governor's Emergency Program - COVID-19

25 There is included in the reappropriated balance to this program for
26 FY2020-21 \$2,000,000 Cash Funds to be provided to public health
27 departments for COVID-19 related expenses.

28 Sec. 30. AGENCY NO. 31 – MILITARY DEPARTMENT

29 Program No. 192 - Governor's Emergency Aid

30	<u>FY2019-20</u>	<u>FY2020-21</u>
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1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>55,240,974</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>55,240,974</u>

3 There is no salary limitation for this program.

4 There is included in the appropriation to this program for FY2020-21
5 \$46,000,000 General Funds for state aid.

6 There is included in the appropriation to this program for FY2020-21
7 \$9,240,974 General Funds for additional state aid to counties which have
8 a cost share for relief projects written for the March 2019 weather-
9 related disasters totaling twenty percent or more of the county's 2018
10 taxes levied.

11 Expenditures from this program shall not be restricted to state aid
12 if other expenditures are necessary to fulfill the goals of the
13 Governor's Emergency Program.

14 Sec. 31. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 336 - Wildlife Conservation

	<u>FY2019-20</u>	<u>FY2020-21</u>	
16			
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>340,102</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>232,327</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>572,429</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>246,180</u>

21 Sec. 32. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

22 Program No. 200 - Operations

	<u>FY2019-20</u>	<u>FY2020-21</u>	
23			
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>8,000,000</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,000,000</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>7,000,000</u>

27 Sec. 33. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 213 - Corrections Workforce Recruitment and Development

	<u>FY2019-20</u>	<u>FY2020-21</u>
29		

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>523,465</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>523,465</u>

3 It is the intent of the Legislature to appropriate (1) \$748,465 from
4 the General Fund for FY2021-22, and (2) \$973,465 from the General Fund
5 for FY2022-23, for this program.

6 Sec. 34. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
7 Program No. 214 - Vocational and Life Skills

8		<u>FY2019-20</u>	<u>FY2020-21</u>
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>500,000</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>500,000</u>

11 There is included in the appropriation to this program for FY2020-21
12 \$500,000 General Funds for state aid, which shall only be used for such
13 purpose.

14 It is the intent of the Legislature that \$500,000 of grants be
15 awarded to organizations that provide paid preparatory training programs,
16 pre-apprenticeship programs, or other paid training that leads directly
17 into a Federal Registered Apprenticeship Program and that the grants
18 require a minimum one-to-one cash or in-kind matching contribution.
19 Unallocated grant funds held by the department at the end of the fiscal
20 year shall be reappropriated for the next fiscal year.

21 Sec. 35. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
22 Program No. 648 - Nebraska State Historical Society

23		<u>FY2019-20</u>	<u>FY2020-21</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>92,306</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>92,306</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>79,472</u>

27 Sec. 36. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
28 Program No. 959 - Chimney Rock Renovations

29		<u>FY2019-20</u>	<u>FY2020-21</u>
30	<u>CASH FUND</u>	<u>-0-</u>	<u>200,000</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>200,000</u>
2	Sec. 37. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
3	<u>Program No. 100 - Public Protection</u>		
4		<u>FY2019-20</u>	<u>FY2020-21</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>250,000</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>114,005</u>
8	<u>There is included in the appropriation to this program for FY2020-21</u>		
9	<u>\$250,000 General Funds to provide funding for timely processing of sexual</u>		
10	<u>assault forensic evidence in accordance with national best practices.</u>		
11	Sec. 38. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
12	<u>Program No. 560 - State Building Division</u>		
13		<u>FY2019-20</u>	<u>FY2020-21</u>
14	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>2,800,000</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,800,000</u>
16	Sec. 39. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
17	<u>Program No. 901 - State Capitol Improvements</u>		
18		<u>FY2019-20</u>	<u>FY2020-21</u>
19	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,766,200</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,766,200</u>
21	Sec. 40. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
22	<u>Program No. 326 - Promotion and Development of the Arts</u>		
23		<u>FY2019-20</u>	<u>FY2020-21</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,990</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,990</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>90,539</u>
27	Sec. 41. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
28	<u>Program No. 329 - Arts and Humanities Preservation</u>		
29		<u>FY2019-20</u>	<u>FY2020-21</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,266</u>
2	Sec. 42. <u>AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS</u>		
3	<u>Program No. 584 - Indian Affairs</u>		
4		<u>FY2019-20</u>	<u>FY2020-21</u>
5	<u>CASH FUND</u>	<u>-0-</u>	<u>20,000</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>20,000</u>
7	Sec. 43. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u>		
8	<u>CRIMINAL JUSTICE</u>		
9	<u>Program No. 220 - Community Corrections Division</u>		
10		<u>FY2019-20</u>	<u>FY2020-21</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>42,613</u>
12	Sec. 44. <u>AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE</u>		
13	<u>COMMISSION</u>		
14	<u>Program No. 94 - Nebraska Political Accountability</u>		
15		<u>FY2019-20</u>	<u>FY2020-21</u>
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>118,000</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>118,000</u>
18	Sec. 45. <u>The State Treasurer shall transfer one hundred fifty</u>		
19	<u>thousand dollars from the State Settlement Cash Fund to the Legal</u>		
20	<u>Education for Public Service and Rural Practice Loan Repayment Assistance</u>		
21	<u>Fund on or before August 20, 2020, on such dates and in such amounts as</u>		
22	<u>directed by the budget administrator of the budget division of the</u>		
23	<u>Department of Administrative Services. It is the intent of the</u>		
24	<u>Legislature that the transfers from the State Settlement Cash Fund to the</u>		
25	<u>Legal Education for Public Service and Rural Practice Loan Repayment</u>		
26	<u>Assistance Fund be ongoing as authorized by section 59-1608.04.</u>		
27	Sec. 46. <u>The State Treasurer shall transfer ten million dollars</u>		
28	<u>from the General Fund to the Rural Workforce Housing Investment Fund on</u>		
29	<u>or after July 1, 2020, but before June 30, 2021, on such dates and in</u>		
30	<u>such amounts as directed by the budget administrator of the budget</u>		

1 division of the Department of Administrative Services.

2 Sec. 47. Laws 2019, LB294, section 24, is amended to read:

3 Sec. 24. AGENCY NO. 5 – SUPREME COURT

4 Program No. 437 - Juvenile Justice

	FY2019-20	FY2020-21
6 GENERAL FUND	68,369,413	69,122,266
7 CASH FUND est.	25,000	25,000
8 PROGRAM TOTAL	68,394,413	69,147,266
9 SALARY LIMIT	13,494,605	13,811,490

10 The unexpended General Fund appropriation balance existing on June
11 30, 2019, is hereby reappropriated. The unexpended General Fund
12 appropriation balance existing on June 30, 2020, less \$10,000,000, is
13 hereby reappropriated.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 Sec. 48. Laws 2019, LB294, section 49, is amended to read:

17 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

18 Program No. 25 - Education, Administration, and Support

	FY2019-20	FY2020-21
20 <u>GENERAL FUND</u>	<u>16,182,434</u>	<u>16,702,960</u>
21 GENERAL FUND	16,182,434	16,390,315
22 CASH FUND	1,554,251	1,564,993
23 <u>FEDERAL FUND est.</u>	<u>24,294,841</u>	<u>24,865,726</u>
24 <u>REVOLVING FUND</u>	<u>500,000</u>	<u>1,983,980</u>
25 <u>PROGRAM TOTAL</u>	<u>42,531,526</u>	<u>45,117,659</u>
26 <u>SALARY LIMIT</u>	<u>15,001,413</u>	<u>15,533,522</u>
27 FEDERAL FUND est.	24,294,841	24,543,362
28 REVOLVING FUND	500,000	500,000
29 PROGRAM TOTAL	42,531,526	42,998,670
30 SALARY LIMIT	15,001,413	15,335,026

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 25 - Commissioner's Office
- 5 No. 403 - General Counsel and Legal Services
- 6 No. 440 - Human Resources
- 7 No. 441 - Teaching, Learning, and Assessment
- 8 No. 442 - Public Information and Communications
- 9 No. 443 - Technology Services
- 10 No. 444 - Early Childhood
- 11 No. 445 - Data, Research, and Evaluation
- 12 No. 446 - Career and Adult Education
- 13 No. 447 - Accountability, Accreditation, and Program Approval
- 14 No. 448 - Special Education
- 15 No. 449 - ESEA Programs ~~School Support and Services~~
- 16 No. 450 - Student Support and Services
- 17 No. 451 - Finance and Administrative Services
- 18 No. 452 - Budget and Grants Management
- 19 No. 453 - Information Systems and Services ~~Project Management~~
- 20 No. 454 - School and District Support

21 There is included in the appropriation to this program for FY2019-20
22 \$4,751,600 General Funds for statewide assessment and reporting, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2020-21 \$4,751,600 General Funds for
25 statewide assessment and reporting, which shall only be used for such
26 purpose.

27 There is included in the appropriation to this program for FY2019-20
28 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the
29 Educational Opportunity for Military Children Program.

30 There is included in the appropriation to this program for FY2019-20
31 \$300,000 General Funds for the Nebraska Technology Initiative, which

1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2020-21 \$300,000 General Funds for
3 the Nebraska Technology Initiative, which shall only be used for such
4 purpose.

5 Sec. 49. Laws 2019, LB294, section 50, is amended to read:

6 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 158 - Education Aid

	FY2019-20	FY2020-21
8		
9 <u>GENERAL FUND</u>	<u>1,292,913,588</u>	<u>1,281,781,018</u>
10 <u>GENERAL FUND</u>	<u>1,292,913,588</u>	<u>1,302,081,857</u>
11 CASH FUND	3,790,938	3,790,938
12 FEDERAL FUND est.	323,174,115	323,174,115
13 <u>PROGRAM TOTAL</u>	<u>1,619,878,641</u>	<u>1,608,746,071</u>
14 <u>PROGRAM TOTAL</u>	<u>1,619,878,641</u>	<u>1,629,046,910</u>

15 The unexpended General Fund appropriation balance existing on June
16 30, 2020, less \$319,400, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2019-20
18 \$1,292,913,588 General Funds, \$3,790,938 Cash Funds, and \$323,174,115
19 Federal Funds estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2020-21 \$1,281,781,018 ~~\$1,302,081,857~~ General Funds, \$3,790,938 Cash
22 Funds, and \$323,174,115 Federal Funds estimate for state aid, which shall
23 only be used for such purpose.

24 There is included in the amount shown for FY2019-20 \$1,036,237,766
25 General Funds which are hereby appropriated to the Tax Equity and
26 Educational Opportunities Fund, which fund is hereby appropriated to
27 provide state aid to public school districts pursuant to the Tax Equity
28 and Educational Opportunities Support Act. There is included in the
29 amount shown for FY2020-21 \$1,022,555,859 ~~\$1,042,856,698~~ General Funds
30 which are hereby appropriated to the Tax Equity and Educational

1 Opportunities Fund, which fund is hereby appropriated to provide state
2 aid to public school districts pursuant to the Tax Equity and Educational
3 Opportunities Support Act.

4 There is included in the amount shown for this program \$228,791,851
5 General Funds provided as state aid for FY2019-20 for special education
6 reimbursement. There is included in the amount shown for this program
7 \$231,079,770 General Funds provided as state aid for FY2020-21 for
8 special education reimbursement.

9 There is included in the amount shown for this program \$465,500
10 General Funds provided as state aid for FY2019-20 and \$465,500 General
11 Funds provided as state aid for FY2020-21 to carry out the provisions of
12 subsection (2) of section 79-734.

13 There is included in the amount shown for this program \$9,962,195
14 General Funds provided as state aid for FY2019-20 and \$10,161,395 General
15 Funds provided as state aid for FY2020-21 for core services for
16 educational service units.

17 There is included in the amount shown for this program \$3,108,709
18 General Funds provided as state aid for FY2019-20 and \$3,170,927 General
19 Funds provided as state aid for FY2020-21 for technology infrastructure
20 for educational service units.

21 There is included in the amount shown for this program \$281,654
22 General Funds provided as state aid for FY2019-20 and \$281,654 General
23 Funds provided as state aid for FY2020-21 for distance education aid to
24 educational service units.

25 There is included in the amount shown for this program \$617,898
26 General Funds provided as state aid for FY2019-20 and \$617,898 General
27 Funds provided as state aid for FY2020-21 for the school breakfast
28 program.

29 There is included in the amount shown for this program \$392,032
30 General Funds provided as state aid for FY2019-20 and \$392,032 General
31 Funds provided as state aid for FY2020-21 for the school lunch program.

1 There is included in the amount shown for this program \$90,000
2 General Funds provided as state aid for FY2019-20 and \$90,000 General
3 Funds provided as state aid for FY2020-21 for the Summer Food Service
4 Program.

5 There is included in the amount shown for this program \$214,664
6 General Funds provided as state aid for FY2019-20 and \$214,664 General
7 Funds provided as state aid for FY2020-21 for adult basic education
8 programs.

9 There is included in the amount shown for this program \$750,000
10 General Funds provided as state aid for FY2019-20 and \$750,000 General
11 Funds provided as state aid for FY2020-21 for aid to institutions
12 offering high school equivalency programs.

13 There is included in the amount shown for this program \$3,619,357
14 General Funds provided as state aid for FY2019-20 and \$3,619,357 General
15 Funds provided as state aid for FY2020-21 for early childhood education
16 projects.

17 There is included in the amount shown for this program \$5,000,000
18 General Funds provided as state aid for FY2019-20 and \$5,000,000 General
19 Funds provided as state aid for FY2020-21 for the Early Childhood
20 Education Grant Program for at-risk children from birth to age three. It
21 is the intent of the Legislature that a maximum of five percent of
22 General Funds appropriated each fiscal year for the Early Childhood
23 Education Grant Program for at-risk children from birth to age three may
24 be used for evaluation and technical assistance.

25 There is included in the amount shown for this program \$100,000
26 General Funds provided as state aid for FY2019-20 and \$100,000 General
27 Funds provided as state aid for FY2020-21 for scholarships for early
28 childhood education providers.

29 There is included in the amount shown for this program \$69,000
30 General Funds provided as state aid for FY2019-20 and \$69,000 General
31 Funds provided as state aid for FY2020-21 for incentive bonuses for

1 providers of child care and early childhood education programs.

2 There is included in the amount shown for this program \$400,000
3 General Funds provided as state aid for FY2019-20 and \$400,000 General
4 Funds provided as state aid for FY2020-21 for the Nurturing Healthy
5 Behaviors program.

6 There is included in the amount shown for this program \$470,000
7 General Funds provided as state aid for FY2019-20 and \$470,000 General
8 Funds provided as state aid for FY2020-21 for learning community aid.

9 There is included in the amount shown for this program \$2,342,962
10 General Funds provided as state aid for FY2019-20 and \$2,342,962 General
11 Funds provided as state aid for FY2020-21 for programs for learners with
12 high ability.

13 Sec. 50. Laws 2019, LB294, section 92, is amended to read:

14 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 33 - Administration

	FY2019-20	FY2020-21
16		
17 <u>GENERAL FUND</u>	<u>143,783,542</u>	<u>145,782,020</u>
18 GENERAL FUND	143,783,542	147,293,093
19 CASH FUND	27,835,666	27,606,479
20 FEDERAL FUND est.	313,966,275	315,600,604
21 <u>PROGRAM TOTAL</u>	<u>485,585,483</u>	<u>488,989,103</u>
22 <u>SALARY LIMIT</u>	<u>161,312,799</u>	<u>166,258,216</u>
23 PROGRAM TOTAL	485,585,483	490,500,176
24 SALARY LIMIT	161,312,799	166,204,143

25 The unexpended General Fund appropriation balance existing on June
26 30, 2020, less \$1,600,000, is hereby reappropriated.

27 (1) The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 249 - Medicaid Expansion Administration

- 1 No. 261 - General Operations
- 2 No. 262 - Public Health Administration
- 3 No. 263 - Medicaid and Long-Term Care Administration
- 4 No. 264 - Children and Family Services Administration
- 5 No. 265 - Protection and Safety
- 6 No. 266 - Economic and Family Support
- 7 No. 267 - Developmental Disabilities Service Coordination
- 8 No. 268 - Behavioral Health Administration
- 9 No. 269 - Developmental Disabilities Administration

10 There is included in the appropriation to this program for FY2020-21
11 \$88,927 General Funds for the related administrative purposes for
12 recruitment, training, and monitoring of outpatient facilities or
13 individual providers who have contracts to provide alternative treatment
14 plans.

15 (2) There is included in the appropriation to this program for
16 FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital
17 emergency care providers licensing from the Nebraska Health Care Cash
18 Fund. There is included in the appropriation to this program for
19 FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital
20 emergency care providers licensing from the Nebraska Health Care Cash
21 Fund.

22 (3) There is included in the appropriation to this program for
23 FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
24 continue the Parkinson's Disease Registry. There is included in the
25 appropriation to this program for FY2020-21 \$26,000 Cash Funds from the
26 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
27 Registry.

28 (4) There is included in the appropriation to this program \$404,643
29 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the
30 Nebraska Health Care Cash Fund for respite services in each of the
31 service areas designated by the Department of Health and Human Services

1 and for administrative costs, including personnel costs, associated with
2 the Nebraska Lifespan Respite Services Program.

3 (5) There is included in the appropriation to this program for
4 FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
5 costs of smoking cessation covered by medicaid. There is included in the
6 appropriation to this program for FY2020-21 \$6,000 Cash Funds from the
7 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
8 medicaid.

9 (6) There is included in the appropriation to this program for
10 FY2019-20 \$1,000,000 General Funds for the electronic records initiative,
11 to be used only for this purpose. There is included in the appropriation
12 to this program for FY2020-21 \$1,000,000 General Funds for the electronic
13 records initiative, to be used only for this purpose.

14 (7) There is included in the appropriation to this program for
15 FY2019-20 \$220,000 Cash Funds to operate a satellite office of minority
16 health in the second and third congressional districts to coordinate and
17 administer state policy relating to minority health from the Nebraska
18 Health Care Cash Fund. There is included in the appropriation to this
19 program for FY2020-21 \$220,000 Cash Funds to operate a satellite office
20 of minority health in the second and third congressional districts to
21 coordinate and administer state policy relating to minority health from
22 the Nebraska Health Care Cash Fund.

23 (8) There is included in the appropriation to this program for
24 FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public
25 health from the Nebraska Health Care Cash Fund. There is included in the
26 appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff
27 and operating expenses for public health from the Nebraska Health Care
28 Cash Fund.

29 (9) There is included in the appropriation to this program for
30 FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to
31 carry out the provisions of the Aging and Disability Resource Center Act.

1 There is included in the appropriation to this program for FY2020-21
2 \$321,182 General Funds ~~from the Nebraska Health Care Cash Fund~~ to carry
3 out the provisions of the Aging and Disability Resource Center Act.

4 (10) There is included in the appropriation to this program for
5 FY2019-20 \$29,680 Cash Funds from the Nebraska Health Care Cash Fund to
6 carry out provisions of the Assisted-Living Facility Act. There is
7 included in the appropriation to this program for FY2020-21 \$29,680
8 General Funds from the Nebraska Health Care Cash Fund to carry out
9 provisions of the Assisted-Living Facility Act.

10 (11) It is the intent of the Legislature that the Department of
11 Health and Human Services shall provide quarterly status reports
12 electronically on the replacement and maintenance, including
13 expenditures, of the Medicaid Medical Information System (MMIS).

14 (12) The Legislature finds that underfunding of the medical
15 assistance program under the Medical Assistance Act has resulted in a
16 growing financial chasm between the amount of money a service provider is
17 reimbursed under the program and the actual cost of providing care.
18 Combined with workforce shortages, the continued ability of long-term
19 care providers to serve beneficiaries of the medical assistance program
20 is increasingly at risk. The Legislature also recognizes that aging
21 Nebraskans have made contributions throughout their lifetimes to the
22 state and country and deserve to receive the care they need in
23 recognition of this service.

24 (13) If federal funding is approved under this section, on or before
25 December 31, 2020, the department shall study and report to the
26 Appropriations Committee of the Legislature on statewide access to long-
27 term care. The department shall contract with an independent entity with
28 proven expertise in (a) data analysis and projections of future trends,
29 (b) community planning, (c) innovative practices and best practices in
30 long-term care services, and (d) the development of a long-term care
31 sustainability plan. The department and contracted entity shall study the

1 needs of Nebraska's aging population for facility-based and home and
2 community-based long-term care services in close proximity to familial
3 and social support systems and shall make reasonable recommendations,
4 supported by data, on changes to the policy and funding of long-term care
5 services under the Medical Assistance Act.

6 (14) The department and the contracted entity shall:

7 (a) Review and summarize existing data sources;

8 (b) Provide the committee with a detailed analysis and projection of
9 Nebraska's demographic trends by age and availability of informal long-
10 term care support systems;

11 (c) Provide the committee with a detailed analysis of the current
12 and projected future needs of aging Nebraskans and current gaps in
13 facility-based and home and community-based long-term care services in
14 all areas of the state and factors contributing to such gaps;

15 (d) Provide the committee with a detailed analysis of state
16 regulations and processes that impede the flexibility for nursing
17 facilities to provide home and community-based long-term care services
18 when there is an identified community need;

19 (e) Provide the committee with a detailed analysis of the financial
20 stability of long-term care providers that accept participants in the
21 medical assistance program, especially nursing facilities, and
22 contributing factors;

23 (f) Make recommendations to the committee for increased regulatory
24 flexibility to allow a skilled nursing facility to provide home and
25 community-based long-term care services to meet community needs and for
26 strategic consolidation of facilities and services to use long-term care
27 workforce resources more effectively;

28 (g) Identify changes to reimbursement under the medical assistance
29 program to sustain access to long-term care services across the state;
30 and

31 (h) Create a financially sustainable five-year plan for ensuring

1 that aging Nebraskans continue to have access to long-term care services
2 they need in close proximity to their familial and social support
3 systems.

4 (15) A status update on the report shall be delivered electronically
5 to the Appropriations Committee of the Legislature by December 31, 2019.

6 The final report shall be delivered electronically to the
7 Appropriations Committee of the Legislature by December 1, 2020.

8 (16) It is the intent of the Legislature that the Division of
9 Medicaid and Long-Term Care of the Department of Health and Human
10 Services shall request approval from the Secretary of the United States
11 Department of Health and Human Services to use \$87,500 of Nebraska's
12 Nursing Facility Penalty Cash Fund under section 1919(h)(3)(C)(ii)(IV)
13 (ff) of the federal Social Security Act as the federal match to carry out
14 the study described in this section. Such funds shall be used to research
15 demographic trends, project current and future service needs, and provide
16 recommendations for continued statewide access to long-term care
17 services, including nursing facility care, for medicaid recipients.

18 There is included in the appropriation to this program the following
19 amounts for Program 249:

	FY2019-20	FY2020-21
20		
21 GENERAL FUND	5,979,812	5,772,769
22 FEDERAL FUND est.	8,583,992	6,372,769
23 PROGRAM TOTAL	14,563,804	12,145,538
24 SALARY LIMIT	4,678,048	5,560,460

25 It is the intent of the Legislature that the department shall
26 provide monthly status reports electronically to the Clerk of the
27 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
28 department shall include in the reports information on contracts,
29 personnel, waiver applications, CMS decisions and directives, and
30 implementation timelines.

1 Sec. 51. Laws 2019, LB294, section 98, is amended to read:
2 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21	
4			
5	<u>GENERAL FUND</u>	<u>14,317,097</u>	<u>23,778,754</u>
6	GENERAL FUND	14,317,097	25,527,244
7	CASH FUND	7,085,700	7,085,700
8	<u>FEDERAL FUND est.</u>	<u>102,296,102</u>	<u>93,898,774</u>
9	FEDERAL FUND est.	102,296,102	93,333,162
10	<u>PROGRAM TOTAL</u>	<u>123,698,899</u>	<u>124,763,228</u>
11	PROGRAM TOTAL	123,698,899	125,946,106

12 The unexpended General Fund appropriation balance existing on June
13 30, 2020, less \$2,000,000, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2019-20
15 \$14,317,097 General Funds, \$7,085,700 Cash Funds, and \$102,296,102
16 Federal Funds estimate for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2020-21 \$23,778,754 ~~\$25,527,244~~ General Funds, \$7,085,700 Cash Funds,
19 and \$93,898,774 ~~\$93,333,162~~ Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2019-20
22 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
23 Fund. There is included in the appropriation to this program for
24 FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health
25 Care Cash Fund.

26 There is included in the appropriation to this program for FY2020-21
27 \$251,510 General Funds and \$565,612 Federal Funds estimate for rate
28 increases paid to providers of mental health and behavioral health
29 services prioritized for mental health and behavioral health services
30 which were reimbursed at fifteen percent or more below such rates paid as

1 of January 1, 2020, by the Division of Behavioral Health. Services
2 include, but are not limited to, day rehabilitation services, mental
3 health individual sessions, substance use disorder individual sessions,
4 substance use disorder assessments, therapeutic community services, and
5 psychiatric residential rehabilitation. It is the intent of the
6 Legislature that funds appropriated for mental health and behavioral
7 health rate increases be utilized solely for mental health and behavioral
8 health rate increases in a proportional manner.

9 There is included in the amount shown as aid for this program for
10 FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash
11 Funds from the Health and Human Services Cash Fund for the state match
12 for utilization of the unused administrative cap as allowed under the
13 Children's Health Insurance Program for payments to the Nebraska Regional
14 Poison Center funded through the University of Nebraska Medical Center.
15 The match is from Cash Funds transferred from the University of Nebraska
16 Medical Center.

17 It is the intent of the Legislature that phased-down state
18 contributions to the federal government as defined and required by the
19 federal Medicare Prescription Drug, Improvement, and Modernization Act of
20 2003 may be made from appropriations to this program.

21 Sec. 52. Laws 2019, LB294, section 99, is amended to read:

22 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
24		
25 <u>GENERAL FUND</u>	<u>91,609,328</u>	<u>86,756,257</u>
26 <u>CASH FUND</u>	<u>3,560,000</u>	<u>5,524,198</u>
27 GENERAL FUND	91,609,328	90,756,257
28 CASH FUND	3,560,000	3,560,000
29 FEDERAL FUND est.	112,235,004	112,235,004
30 <u>PROGRAM TOTAL</u>	<u>207,404,332</u>	<u>204,515,459</u>

1 PROGRAM TOTAL 207,404,332 206,551,261

2 The unexpended General Fund appropriation balance existing on June
3 30, 2020, less \$4,000,000, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2019-20
5 \$91,609,328 General Funds, \$3,560,000 Cash Funds, and \$112,235,004
6 Federal Funds estimate for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2020-21 \$86,756,257 ~~\$90,756,257~~ General Funds, \$5,524,198 ~~\$3,560,000~~
9 Cash Funds, and \$112,235,004 Federal Funds estimate for state aid, which
10 shall only be used for such purpose.

11 There is included in the amount shown as aid for this program for
12 FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
13 aid in carrying out the Nebraska Lifespan Respite Services Program and to
14 provide payment to caregivers to purchase services under the respite
15 subsidy program. There is included in the amount shown as aid for this
16 program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care
17 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
18 Program and to provide payment to caregivers to purchase services under
19 the respite subsidy program.

20 There is included in the appropriation to this program a one-time
21 increase of \$1,964,198 Cash Funds for FY2020-21 for the Homeless Shelter
22 Assistance Program because the balance in the Homeless Shelter Assistance
23 Trust Fund is being depleted, and ongoing expenditures above the
24 estimated revenue amount of \$2,900,000 are not sustainable beyond
25 FY2020-21.

26 Sec. 53. Laws 2019, LB294, section 100, is amended to read:
27 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
28 Program No. 348 - Medical Assistance

29 FY2019-20 FY2020-21
30 GENERAL FUND 860,304,131 921,250,222

1	GENERAL FUND	860,304,131	917,144,136
2	CASH FUND	46,851,581	46,851,581
3	FEDERAL FUND est.	1,261,738,910	1,708,752,389
4	PROGRAM TOTAL	2,168,894,622	2,676,854,192
5	FEDERAL FUND est.	1,261,738,910	1,687,882,991
6	PROGRAM TOTAL	2,168,894,622	2,651,878,708

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classification:

10 No. 348 - Medical Assistance

11 No. 349 - Medicaid Expansion Aid

12 There is included in the appropriation to this program for FY2019-20
13 \$860,304,131 General Funds, \$46,851,581 Cash Funds, and \$1,261,738,910
14 Federal Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$921,250,222 ~~\$917,144,136~~ General Funds, \$46,851,581 Cash
17 Funds, and \$1,708,752,389 ~~\$1,687,882,991~~ Federal Funds estimate for state
18 aid, which shall only be used for such purpose.

19 There is included in the amount shown as aid for this program for
20 FY2019-20 \$4,765,896 Cash Funds for the continuation of the behavioral
21 health provider rate increase and behavioral health provider rate
22 increase for managed care, inpatient services, and residential treatment
23 services provided with funds from the Nebraska Health Care Cash Fund.
24 There is included in the amount shown as aid for this program for
25 FY2020-21 \$4,765,896 Cash Funds for the continuation of the behavioral
26 health provider rate increase and behavioral health provider rate
27 increase for managed care, inpatient services, and residential treatment
28 services provided with funds from the Nebraska Health Care Cash Fund.

29 There is included in the amount shown as aid for this program for
30 FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for

1 a state plan amendment covering tobacco-use cessation in compliance with
2 Title XIX of the federal Social Security Act. There is included in the
3 amount shown as aid for this program for FY2020-21 \$450,000 Cash Funds
4 from the Nebraska Health Care Cash Fund for a state plan amendment
5 covering tobacco-use cessation in compliance with Title XIX of the
6 federal Social Security Act. The smoking cessation funding for FY2019-20
7 and FY2020-21 is for the costs of tobacco-use cessation counseling and
8 tobacco-use cessation pharmaceuticals approved by the federal Food and
9 Drug Administration for such purpose.

10 The chief executive officer of the Department of Health and Human
11 Services shall certify to the budget administrator of the budget division
12 of the Department of Administrative Services the portion of the FY2020-21
13 General Fund appropriation available for transfer from Budget Program 349
14 - Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid
15 within Agency 25 - Department of Health and Human Services. The transfer
16 is authorized if any one of the following conditions are met: (1)
17 Medicaid Expansion is delayed beyond the projected October 1, 2020,
18 implementation date; (2) payment delays beyond the control of the
19 Behavioral Health Regions would result in hardships meeting expenses
20 incurred providing Medicaid-eligible services by the Behavioral Health
21 Regions. Funding accessed under this condition shall be repaid once
22 Medicaid payments are made in full to the Behavioral Health Regions for
23 Medicaid-eligible services provided to Medicaid-eligible clients; and (3)
24 enrollment of clients served by the Behavioral Health Regions is less
25 than projected in the Medicaid Expansion budget calculations. The state
26 budget administrator of the budget division of the Department of
27 Administrative Services shall administratively transfer during FY2020-21
28 the portion of the appropriation certified by the chief executive officer
29 of the Department of Health and Human Services from Budget Program 349 -
30 Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid. The
31 chief executive officer shall send a copy of the certification letter to

1 the Legislative Fiscal Office at the same time it is presented to the
2 state budget administrator. The state budget administrator shall notify
3 the Legislative Fiscal Office of any transfers made under this section.

4 The certification authority granted in this section expires on March
5 1, 2021.

6 There is included in the appropriation to this program in FY2020-21
7 \$217,347 General Funds and \$276,624 Federal Funds estimate to bring rates
8 for providers of halfway house services up to the rates paid by the
9 Division of Behavioral Health.

10 There is included in the appropriation to this program for FY2020-21
11 \$3,888,739 General Funds and \$4,955,334 Federal Funds estimate for rate
12 increases paid to providers of mental health and behavioral health
13 services prioritized for mental health and behavioral health services
14 which were reimbursed at fifteen percent or more below such rates paid as
15 of January 1, 2020, by the Division of Behavioral Health. Services
16 include, but are not limited to, day rehabilitation services, mental
17 health individual sessions, substance use disorder individual sessions,
18 substance use disorder assessments, therapeutic community services, and
19 psychiatric residential rehabilitation. It is the intent of the
20 Legislature that funds appropriated for mental health and behavioral
21 health rate increases be utilized solely for mental health and behavioral
22 health rate increases in a proportional manner.

23 There is included in the appropriation to this program \$336,349,731
24 (\$154,081,812 General Funds and \$182,267,919 Federal Funds) for nursing
25 facilities in FY2019-20, which includes a one-time payment increase of
26 \$7,400,000 (\$3,389,940 General Funds and \$4,010,060 Federal Funds) and
27 \$13,851,307 (\$6,345,284 General Funds and \$7,506,023 Federal Funds) for
28 utilization changes and rate enhancement.

29 There is included in the appropriation in this section \$350,795,952
30 (\$158,840,407 General Funds and \$191,955,545 Federal Funds) for nursing
31 facilities in FY2020-21 which includes \$14,446,221 (\$6,541,249 General

1 Funds and \$7,904,972 Federal Funds) for utilization changes and rate
2 enhancement and this total amount shall be used in the FY2020-21 Medicaid
3 nursing facility rate calculation.

4 It is the intent of the Legislature that the total nursing facility
5 appropriation amount, including utilization changes and rate enhancement
6 shall be used in Step 2 directives of the Legislature of the Inflation
7 Factor calculation process, as described in 471 NAC 12-011.08D5, in
8 effect on January 1, 2019, for FY2019-20 and FY2020-21.

9 The Department of Health and Human Services shall file a report with
10 the Legislative Fiscal Office and the Clerk of the Legislature no later
11 than August 1, 2019, on how the Inflation Factor was calculated for
12 FY2019-20 rates and no later than August 1, 2020, on how the Inflation
13 Factor was calculated for FY2020-21 rates.

14 The Department of Health and Human Services shall file a report
15 electronically with the Legislative Fiscal Analyst and the Clerk of the
16 Legislature between December 15 and December 31, 2020, identifying the
17 amount of any unspent remaining appropriation from the FY2019-20
18 appropriations earmarked for nursing facility payments. The report shall
19 include an identification of encumbrances and retroactive payments.

20 It is the intent of the Legislature that phased-down state
21 contributions to the federal government as defined and required by the
22 federal Medicare Prescription Drug, Improvement, and Modernization Act of
23 2003 may be made from appropriations to this program.

24 The chief executive officer of the Department of Health and Human
25 Services may certify to the budget administrator of the budget division
26 of the Department of Administrative Services FY2019-20 and FY2020-21
27 unexpended appropriation balances for Medical Assistance, Program No.
28 348, available to transfer to Developmental Disabilities Aid, Program No.
29 424, to be used only to maintain individuals with an intellectual or
30 developmental disability in a medicaid program that best serves their
31 needs at a cost that does not exceed the cost of services provided in an

1 institution. The budget administrator of the budget division of the
2 Department of Administrative Services shall administratively transfer
3 during FY2019-20 and FY2020-21 available appropriations as certified by
4 the chief executive officer of the Department of Health and Human
5 Services from Medical Assistance, Program No. 348, to Developmental
6 Disabilities Aid, Program No. 424.

7 For informational purposes only, there is included in the
8 appropriation to this program the following aid amounts for Program 349:

9	FY2019-20	FY2020-21
10 GENERAL FUND	-0-	43,863,305
11 FEDERAL FUND est.	-0-	373,260,870
12 PROGRAM TOTAL	-0-	417,124,175

13 It is the intent of the Legislature that the department shall
14 provide monthly status reports electronically to the Clerk of the
15 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
16 department shall include in the report information on policy decisions on
17 services, community engagement, wellness requirements, and rate setting.

18 Sec. 54. Laws 2019, LB294, section 102, is amended to read:

19 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 354 - Child Welfare Aid

21	FY2019-20	FY2020-21
22 <u>GENERAL FUND</u>	<u>197,032,479</u>	<u>172,174,830</u>
23 GENERAL FUND	197,032,479	198,924,830
24 CASH FUND	2,734,444	2,734,444
25 FEDERAL FUND est.	30,873,288	32,211,149
26 <u>PROGRAM TOTAL</u>	<u>230,640,211</u>	<u>207,120,423</u>
27 PROGRAM TOTAL	230,640,211	233,870,423

28 Of the unexpended General Fund appropriation balance existing on
29 June 30, 2020, \$6,000,000 is hereby reappropriated to Agency No. 25,
30 Program 33.

1 There is included in the appropriation to this program for FY2019-20
2 \$197,032,479 General Funds, \$2,734,444 Cash Funds, and \$30,873,288
3 Federal Funds estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2020-21 \$172,174,830 ~~\$198,924,830~~ General Funds, \$2,734,444 Cash Funds,
6 and \$32,211,149 Federal Funds estimate for state aid, which shall only be
7 used for such purpose.

8 There is included in the amount shown as aid for this program for
9 FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
10 for the continuation of the behavioral health provider rate increase.
11 There is included in the amount shown as aid for this program for
12 FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
13 for the continuation of the behavioral health provider rate increase.

14 Sec. 55. Laws 2019, LB294, section 105, is amended to read:

15 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21
17		
18	<u>14,936,566</u>	<u>13,363,473</u>
19	14,936,566	14,363,473
20	2,711,509	2,711,509
21	20,439,489	21,451,694
22	<u>38,087,564</u>	<u>37,526,676</u>
23	38,087,564	38,526,676
24	22,275,288	22,525,383

25 The unexpended General Fund appropriation balance existing on June
26 30, 2020, less \$1,000,000, is hereby reappropriated.

27 The chief executive officer of the Department of Health and Human
28 Services shall certify to the budget administrator of the budget division
29 of the Department of Administrative Services the FY2019-20 and FY2020-21
30 unexpended appropriation balances for the Beatrice State Developmental

1 Center, Program 421, which are available to transition and maintain
2 persons transferred from the Beatrice State Developmental Center to
3 community-based developmental disability or other services. The budget
4 administrator of the budget division of the Department of Administrative
5 Services shall administratively transfer during FY2019-20 and FY2020-21
6 available unexpended appropriation balances as certified by the chief
7 executive officer of the Department of Health and Human Services from the
8 Beatrice State Developmental Center, Program 421, to Developmental
9 Disability Aid, Program 424, and Medical Assistance, Program 348.

10 Sec. 56. Laws 2019, LB294, section 110, is amended to read:

11 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 571 - Community-Based Aging Services

	FY2019-20	FY2020-21
13		
14 <u>GENERAL FUND</u>	<u>7,530,229</u>	<u>9,407,019</u>
15 GENERAL FUND	7,530,229	8,144,141
16 CASH FUND	613,912	-0-
17 FEDERAL FUND est.	9,469,241	9,469,241
18 <u>PROGRAM TOTAL</u>	<u>17,613,382</u>	<u>18,876,260</u>
19 PROGRAM TOTAL	17,613,382	17,613,382

20 There is included in the appropriation to this program for FY2019-20
21 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal
22 Funds estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2020-21
24 \$9,407,019 ~~\$8,144,141~~ General Funds and \$9,469,241 Federal Funds estimate
25 for state aid, which shall only be used for such purpose.

26 There is included in the amount shown as aid for this program for
27 FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to
28 carry out the provisions of the Aging and Disability Resource Center Act.
29 There is included in the amount shown as aid for this program for
30 FY2020-21 \$613,912 General Funds from the Nebraska Health Care Cash Fund

1 to carry out the provisions of the Aging and Disability Resource Center
2 Act.

3 The Department of Health and Human Services shall file
4 electronically a report to the Clerk of the Legislature and the
5 Legislative Fiscal Office on or before December 15, 2020, on the
6 utilization of the funds appropriated in this section. The department
7 shall also include in the report a plan for the sustainability of the
8 funding at this level provided to the Area Agencies on Aging.

9 Sec. 57. Laws 2019, LB294, section 130, is amended to read:

10 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 314 - Critical Infrastructure Facilities

	<u>FY2019-20</u>	<u>FY2020-21</u>
12		
13 <u>CASH FUND</u>	<u>-0-</u>	<u>3,800,000</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,800,000</u>

15 The unexpended Cash Fund appropriation balance existing on June 30,
16 2019, is hereby reappropriated. It is the intent of the Legislature that
17 the funds be used by the Department of Natural Resources to provide a
18 grant to a natural resources district to offset costs related to soil and
19 water improvements intended to protect critical infrastructure facilities
20 within the district which includes military installments, transportation
21 routes, and wastewater treatment facilities.

22 There is included in the appropriation to this program for FY2020-21
23 \$3,800,000 Cash Funds for state aid, which shall only be used for such
24 purpose.

25 It is the intent of the Legislature that the funds appropriated to
26 this program shall be used by the Department of Natural Resources to
27 provide a grant to an irrigation district to offset costs related to
28 temporary main canal repair and tunnel repair which is part of an
29 interstate irrigation system which experienced a failure.

30 It is the intent of the Legislature that an irrigation district

1 receiving funds appropriated to this program shall no later than December
2 31 of each year provide information to the Department of Natural
3 Resources regarding the use of the funds.

4 Sec. 58. Laws 2019, LB294, section 147, is amended to read:

5 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 617 - Engineering and Area Maintenance

	FY2019-20	FY2020-21
7		
8 <u>GENERAL FUND</u>	<u>1,928,166</u>	<u>1,625,475</u>
9 <u>CASH FUND</u>	<u>1,424,299</u>	<u>1,771,526</u>
10 GENERAL FUND	1,928,166	1,965,577
11 CASH FUND	1,424,299	1,431,424
12 <u>PROGRAM TOTAL</u>	<u>3,352,465</u>	<u>3,397,001</u>
13 PROGRAM TOTAL	3,352,465	3,397,001
14 SALARY LIMIT	1,817,086	1,847,075

15 Of the unexpended General Fund appropriation balance existing on
16 June 30, 2020, \$135,560 and \$187,000 are hereby reappropriated to Agency
17 No. 33, Program Nos. 336 - Wildlife Conservation and 979 - Cowboy Trail
18 Emergency Repairs, respectively.

19 Sec. 59. Laws 2019, LB294, section 165, is amended to read:

20 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
21 EDUCATION

22 Program No. 690 - Nebraska Opportunity Grant Program

	FY2019-20	FY2020-21
23		
24 <u>GENERAL FUND</u>	<u>6,593,430</u>	<u>7,593,430</u>
25 GENERAL FUND	6,593,430	6,593,430
26 CASH FUND	12,354,872	13,354,872
27 <u>PROGRAM TOTAL</u>	<u>18,948,302</u>	<u>20,948,302</u>
28 PROGRAM TOTAL	18,948,302	19,948,302

29 There are no personal services included in the appropriations in
30 this section.

1 There is included in the appropriation to this program for FY2019-20
2 \$6,593,430 General Funds and \$12,354,872 Cash Funds for state aid, which
3 shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2020-21 ~~\$7,593,430~~ ~~\$6,593,430~~ General
5 Funds and \$13,354,872 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 It is intended that the extent to which Cash Fund appropriations to
8 this program for FY2019-20 and FY2020-21 exceed the Cash Fund
9 appropriation to this program for FY2018-19, such excess amounts do not
10 constitute a permanent adjustment to the FY2018-19 base Cash Fund
11 appropriation level for this program.

12 Sec. 60. Laws 2019, LB294, section 169, is amended to read:

13 Sec. 169. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
14 COLLEGES

15 Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
16		
17 <u>GENERAL FUND</u>	<u>53,548,946</u>	<u>56,527,357</u>
18 GENERAL FUND	53,548,946	55,527,357
19 CASH FUND est.	39,009,170	39,009,170
20 FEDERAL FUND est.	46,739,698	46,739,698
21 REVOLVING FUND est.	9,428,071	9,428,071
22 <u>PROGRAM TOTAL</u>	<u>148,725,885</u>	<u>151,704,296</u>
23 PROGRAM TOTAL	148,725,885	150,704,296

24 (1) It is the intent of the Legislature that upon the approval of
25 the Board of Trustees of the Nebraska State Colleges, the System Office
26 of the Nebraska State Colleges may divide and distribute the funds
27 appropriated to this program among Chadron State College, Peru State
28 College, Wayne State College, and the System Office of the Nebraska State
29 Colleges.

30 There is included in the appropriation to this program for FY2020-21

1 \$1,000,000 General Funds for state aid for Nebraska Career Scholarships,
2 which shall only be used for such purpose.

3 (2) It is the intent of the Legislature that Cash Fund revenue from
4 resident tuition, nonresident tuition, off-campus tuition, and fees
5 separately assessed shall be individually accounted for on the Nebraska
6 Information System.

7 (3) The Legislature reaffirms its intent to utilize the Nebraska
8 Educational Data System created by Laws 1978, LB 897, to support the
9 appropriations and oversight process for postsecondary education. It is
10 further the intent of the Legislature that all institutions provide the
11 data in the precise formats required by the Coordinating Commission for
12 Postsecondary Education.

13 (4) The Legislature reaffirms its commitment to long-range and
14 short-range computer planning by the Nebraska state colleges. It is the
15 intent of the Legislature that comprehensive computer plans of the
16 Nebraska state colleges be updated biennially and submitted to the
17 Legislative Fiscal Analyst, the Department of Administrative Services,
18 and the Coordinating Commission for Postsecondary Education on or before
19 October 15 of each odd-numbered year. The plans required to be submitted
20 to the Legislative Fiscal Analyst by this section shall be submitted
21 electronically.

22 (5) The Department of Administrative Services shall monitor the
23 appropriations and expenditures of the Board of Trustees of the Nebraska
24 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
25 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
26 Structure, Second Edition. Expenditure authority shall be limited to
27 program appropriations.

28 (6) It is intended that:

29 (a) The Board of Trustees of the Nebraska State Colleges shall award
30 scholarships that shall not exceed a maximum of ten thousand dollars per
31 year to an eligible student who achieved a score on the ACT of 18 or

1 higher and enrolled in a program of study in rangeland management,
2 industrial technology, criminal justice, business administration,
3 education, communication, and computer information systems.

4 (b) The Board of Trustees of the Nebraska State Colleges, acting as
5 agents of the state, shall allocate Nebraska Career Scholarship funds
6 between the campuses, determine eligibility of students, receive and
7 process applications for awards to individual students, and disperse any
8 award directly to eligible students during the fiscal year. Eligibility
9 criteria shall include being a first-time freshman or a transfer student
10 enrolled in an eligible program of study.

11 (c) A scholarship recipient shall be automatically renewed if the
12 student remains eligible. No student shall receive a scholarship after
13 four years of participation in the program.

14 (d) The Board of Trustees of the Nebraska State Colleges shall
15 collect information on each scholarship recipient.

16 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
17 required tools and equipment, room, and board. Each student who receives
18 a Nebraska Career Scholarship shall register with the appropriate campus
19 office to obtain a Nebraska-based internship, apprenticeship, clinical
20 position, or major-related field of employment prior to completion of the
21 program of study.

22 (f) Every four years the Board of Trustees of the Nebraska State
23 Colleges, in collaboration with the Department of Economic Development,
24 shall evaluate which programs of study are needed to meet the workforce
25 needs of the State of Nebraska.

26 (g) The Board of Trustees of the Nebraska State Colleges shall
27 report electronically to the Clerk of the Legislature and the Governor by
28 December 1 each year the following information:

29 (i) Total number of students enrolled in each eligible program of
30 study in the prior school year and such program's enrollment as of
31 September 30 each year thereafter;

1 (ii) The starting number of scholarship recipients in each program
2 of study;

3 (iii) The total number of students retained year-over-year in each
4 program of study;

5 (iv) A comparison of the retention rate of scholarship recipients
6 and non-scholarship recipients;

7 (v) The number of students in each program of study participating in
8 an internship, apprenticeship, clinical position, or major-related field
9 of employment during enrollment and comparing participation rates for
10 scholarship and non-scholarship recipients;

11 (vi) The total number of graduates in each program of study, stating
12 the number of scholarship recipients and comparing the graduation rate
13 versus non-scholarship students;

14 (vii) The number of students in each program of study obtaining jobs
15 in Nebraska within four months of graduation; and

16 (viii) The average starting salary.

17 Sec. 61. Laws 2019, LB294, section 170, is amended to read:

18 Sec. 170. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

19 Program No. 781 - University - Administration

20 (1) There is hereby appropriated to the Board of Regents of the
21 University of Nebraska for expenditure and distribution to the campuses
22 by the University of Nebraska Central Administration the following sums
23 of money.

24 (2) There is included in the appropriation to this program for
25 FY2020-21 \$2,000,000 General Funds for state aid for Nebraska Career
26 Scholarships, which shall only be used for such purpose.

	FY2019-20	FY2020-21	
27			
28	<u>GENERAL FUND</u>	<u>592,104,554</u>	<u>616,435,633</u>
29	<u>PROGRAM TOTAL</u>	<u>592,104,554</u>	<u>616,435,633</u>
30	<u>GENERAL FUND</u>	<u>592,104,554</u>	<u>613,935,633</u>

1 PROGRAM TOTAL 592,104,554 613,935,633

2 (3) (2) It is intended that the University of Nebraska Central
3 Administration, upon approval of the Board of Regents of the University
4 of Nebraska, divide and distribute the funds appropriated in this section
5 among all the campuses and the central administration, including the
6 Nebraska College of Technical Agriculture at Curtis. At the direction of
7 the board, these funds may be supplemented by Cash Funds, Federal Funds,
8 Revolving Funds, and Trust Funds.

9 (4) (3) There is included in the appropriation to this program for
10 FY2019-20 an estimated \$3,456,541 General Funds and for FY2020-21 an
11 estimated \$3,558,581 General Funds for the Nebraska College of Technical
12 Agriculture at Curtis.

13 There is included in the appropriation to this program for FY2019-20
14 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated
15 \$2,804,862 General Funds for the Nebraska Forest Service Program.

16 There is included in the appropriation to this program \$1,800,000
17 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21
18 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
19 research and \$300,000 per year is for pediatric cancer specialists.

20 There is included in the appropriation to this program \$400,000
21 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for
22 the University to partner with the Department of Correctional Services,
23 the regional centers, or both to develop and offer programs for students
24 studying to become behavioral health professionals. Such programs shall
25 include clinical rotations at the Department of Correctional Services,
26 the regional center, or both, clinical supervision, stipends, and student
27 coordination and recruitment services. The University shall include a
28 report on the outcomes of such recruitment efforts with its biennial
29 budget request submitted in 2020 and 2022. The reports shall include
30 information on whether the students that participated in the clinical

1 rotations subsequently worked in Nebraska as behavioral health
2 professionals.

3 There is included in the appropriation to this program for FY2020-21
4 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global
5 Institute to support water and agricultural research and existing
6 collaborative initiatives to implement best practices in water
7 conservation.

8 It is the intent of the Legislature that the Institute of
9 Agriculture and Natural Resources and the Cooperative Extension Program
10 are treated fairly in the University of Nebraska 2019-2021 biennial
11 budget-setting process.

12 (5)(a) (4)(a) There is included in the appropriation to this program
13 for the Board of Regents of the University of Nebraska for FY2019-20 an
14 estimated \$11,719,478 General Funds and for FY2020-21 an estimated
15 \$11,719,478 General Funds, to be administered by Central Administration,
16 for the purpose of targeted research activities at the University of
17 Nebraska. It is intended that none of these funds be used for new capital
18 construction or renovation, except that a small portion may be used for
19 short-term cash flow. Further, it is intended that an estimated \$315,291
20 of the estimated \$11,719,478 for FY2019-20 and an estimated \$315,291 of
21 the estimated \$11,719,478 for FY2020-21 be used in conjunction with the
22 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
23 expected to have an increased emphasis on applied research and technology
24 transfer.

25 (b) It is intended that faculty teams, research centers, or
26 individual faculty from the various colleges and departments of all of
27 the campuses of the University of Nebraska should present research
28 proposals to the Research Fund Advisory Committee and Central
29 Administration for the various targeted research areas after the
30 FY2019-20 appropriation has been made but prior to August 15, 2019.
31 Inherent in this process is the concept that the best proposals be

1 selected regardless of the campus of origin and that selections be made
2 on a competitive basis.

3 (c) It is intended for the EPSCoR Program that faculty teams,
4 clusters, research centers, or individual faculty from the various
5 colleges and departments of all of the campuses of the University of
6 Nebraska and Creighton University should present to the EPSCoR Planning
7 Committee research proposals to be funded by the EPSCoR Program. Inherent
8 in this process is the concept that the best proposals be selected
9 regardless of the campus of origin and that selections be made on a
10 competitive basis. Emphasis shall be placed on technology transfer and
11 the research needs of business and industry. It is intended that the
12 EPSCoR Planning Committee shall continue to develop the Nebraska State
13 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
14 further intended that the existing Research Fund Advisory Committee and
15 the existing EPSCoR Planning Committee coordinate and integrate the
16 planning and project evaluation criteria and procedures for both the
17 Nebraska Research Initiative Program and the EPSCoR Program. Matching
18 funds for any research grants to Creighton University shall be in the
19 form of a contract in which specific services are identified and a time
20 period is specified. Creighton University shall provide an appropriate
21 share of any match.

22 ~~(6)~~ (5) It is intended that:

23 (a) The University of Nebraska shall report its expenditures on the
24 Allotment Status Report and Regular Budget Status Report according to its
25 internal operational and organizational structure, subject to approval by
26 the Accounting Administrator and the budget administrator of the budget
27 division of the Department of Administrative Services;

28 (b) The University of Nebraska shall report its expenditures on the
29 Program Classification Expenditure Report in the NCHEMS-Program
30 Classification Structure, Second Edition, subject to approval by the
31 Accounting Administrator and the budget administrator of the budget

1 division of the Department of Administrative Services;

2 (c) The University of Nebraska shall submit the budget request in
3 the NCHEMS-Program Classification Structure, Second Edition, for the
4 University of Nebraska-Lincoln with an informational budget request for
5 the Institute of Agriculture and Natural Resources, University of
6 Nebraska at Omaha, University of Nebraska Medical Center, University of
7 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
8 and University of Nebraska Central Administration;

9 (d) Comprehensive computer plans at the University of Nebraska shall
10 be biennially updated and submitted to the Legislative Fiscal Analyst and
11 to the budget division of the Department of Administrative Services on or
12 before September 1 of odd-numbered years; and

13 (e) The Nebraska Educational Data System created by Laws 1978, LB
14 897, shall be utilized to support the appropriations and oversight
15 process for postsecondary education. It is further the intent of the
16 Legislature that all institutions shall provide the data in the precise
17 formats required by the Coordinating Commission for Postsecondary
18 Education and that any expenditure of General Funds on the development of
19 new information systems, including any student information system, meet
20 the requirements of the Nebraska Educational Data System as determined by
21 the Coordinating Commission for Postsecondary Education.

22 (7) It is intended that:

23 (a) The Board of Regents of the University of Nebraska shall award
24 scholarships to eligible students in a program of study of math,
25 engineering, health care, or computer information systems in the
26 following manner:

27 (i) An amount that shall not exceed a maximum of twenty-five
28 thousand dollars per year to an eligible student who achieved a score on
29 the ACT of 28 or higher;

30 (ii) An amount that shall not exceed a maximum of ten thousand
31 dollars per year to an eligible student who is a qualified transfer

1 student in a program of study; and

2 (iii) An amount that shall not exceed a maximum of ten thousand
3 dollars per year to an eligible student who achieved a score on the ACT
4 between 20 and 27.

5 (b) The Board of Regents of the University of Nebraska, acting as
6 agents of the state, shall allocate Nebraska Career Scholarship funds
7 between the campuses, determine eligibility of students, receive and
8 process applications for awards to individual students, and disperse any
9 award directly to eligible students during the fiscal year. Eligibility
10 criteria shall include being a first-time freshman or a transfer student
11 enrolled in an eligible program of study.

12 (c) A scholarship recipient shall be automatically renewed if the
13 student remains eligible. No student shall receive a scholarship after
14 four years of participation in the program.

15 (d) The Board of Regents of the University of Nebraska shall collect
16 information on each scholarship recipient.

17 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
18 required tools and equipment, room, and board. Each student who receives
19 a Nebraska Career Scholarship shall register with the appropriate campus
20 office to obtain a Nebraska-based internship, apprenticeship, clinical
21 position, or major-related field of employment prior to completion of the
22 program of study.

23 (f) Every four years the Board of Regents of the University of
24 Nebraska, in collaboration with the Department of Economic Development,
25 shall evaluate which programs of study are needed to meet the workforce
26 needs of the State of Nebraska.

27 (g) The Board of Regents of the University of Nebraska shall report
28 electronically to the Clerk of the Legislature and the Governor by
29 December 1 each year the following information:

30 (i) Total number of students enrolled in each eligible program of
31 study in the prior school year and such program's enrollment as of

1 September 30 each year thereafter;

2 (ii) The starting number of scholarship recipients in each program
3 of study;

4 (iii) The total number of students retained year-over-year in each
5 program of study;

6 (iv) A comparison of the retention rate of scholarship recipients
7 and non-scholarship recipients;

8 (v) The number of students in each program of study participating in
9 an internship, apprenticeship, clinical position, or major-related field
10 of employment during enrollment and comparing participation rates for
11 scholarship and non-scholarship recipients;

12 (vi) The total number of graduates in each program of study, stating
13 the number of scholarship recipients and comparing the graduation rate
14 versus non-scholarship students;

15 (vii) The number of students in each program of study obtaining jobs
16 in Nebraska within four months of graduation; and

17 (viii) The average starting salary.

18 Sec. 62. Laws 2019, LB294, section 200, is amended to read:

19 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 591 - Tort Claims

	FY2019-20	FY2020-21
21		
22 GENERAL FUND	210,000	210,000
23 <u>CASH FUND</u>	<u>290,000</u>	<u>135,375</u>
24 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>345,375</u>
25 CASH FUND	290,000	50,000
26 PROGRAM TOTAL	500,000	260,000

27 (1) The following amount is hereby transferred to the Tort Claims
28 Fund from the respective agency fund balances:

29 (a) \$17,184 from the Department of Transportation; and

30 (b) \$664 from the Game and Parks Commission.

1 Such sum shall be transferred to the risk management and state
2 claims division no later than August 1, 2019, or in four equal payments
3 on August 1, October 1, January 1, and April 1, at the discretion of the
4 Risk Manager.

5 (2) The following amount is hereby transferred to the Tort Claims
6 Fund from the respective agency fund balances:

7 (a) ~~\$60,599~~ ~~\$17,184~~ from the Department of Transportation; ~~and~~

8 (b) ~~\$13,215~~ ~~\$664~~ from the Game and Parks Commission; ~~and~~ -

9 (c) \$61,561 from the state building division of the Department of
10 Administrative Services.

11 Such sum shall be transferred to the risk management and state
12 claims division no later than August 1, 2020, or in four equal payments
13 on August 1, October 1, January 1, and April 1, at the discretion of the
14 Risk Manager.

15 It is the intent of the Legislature that transfers specified in this
16 section for FY2020-21 be adjusted by the One Hundred Sixth Legislature,
17 Second Session, 2020, in accordance with information available after July
18 1, 2019.

19 Sec. 63. Laws 2019, LB294, section 207, is amended to read:

20 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2019-20	FY2020-21
22 GENERAL FUND	4,117,708	4,159,634
23 CASH FUND	37,787	40,243
24 REVOLVING FUND	4,750	4,750
25 PROGRAM TOTAL	4,160,245	4,204,627
26 SALARY LIMIT	1,403,829	1,435,435

27 The unexpended General Fund appropriation balance existing on June
28 30, 2019, is hereby reappropriated. It is the intent of the Legislature
29 that any reappropriated balance be used for unexpected increases in
30

1 utility expenses.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2020, less \$700,601, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2019-20
5 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
6 Conditioning Systems Replacement project manager. There is included in
7 the appropriation to this program for FY2020-21 \$104,677 General Funds
8 for the Capitol Heating, Ventilating, and Air Conditioning Systems
9 Replacement project manager.

10 Of the unexpended Cash Fund appropriation balance existing on June
11 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and
12 Air Conditioning Systems Replacement project manager expenses is hereby
13 reappropriated.

14 Sec. 64. Laws 2019, LB294, section 215, is amended to read:

15 Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

16 Program No. 601 - Community and Rural Development

17	FY2019-20	FY2020-21
18 <u>GENERAL FUND</u>	<u>934,634</u>	<u>969,005</u>
19 <u>CASH FUND</u>	<u>17,439,748</u>	<u>27,454,611</u>
20 GENERAL FUND	934,634	739,005
21 CASH FUND	17,439,748	17,454,611
22 FEDERAL FUND est.	23,771,859	23,796,328
23 <u>PROGRAM TOTAL</u>	<u>42,146,241</u>	<u>52,219,944</u>
24 PROGRAM TOTAL	42,146,241	41,989,944
25 <u>SALARY LIMIT</u>	<u>1,467,255</u>	<u>1,448,201</u>
26 SALARY LIMIT	1,467,255	1,498,201

27 There is included in the appropriation to this program for FY2019-20
28 \$670,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
29 Funds estimate for state aid, which shall only be used for such purpose.
30 There is included in the appropriation to this program for FY2020-21

1 ~~\$700,000~~ ~~\$470,000~~ General Funds, \$26,563,965 ~~\$16,563,965~~ Cash Funds, and
2 \$21,541,043 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown for FY2019-20 \$670,000 General
5 Funds to provide aid funding to development districts formed under
6 sections 13-1901 to 13-1907. There is included in the amount shown for
7 FY2020-21 \$700,000 ~~\$470,000~~ General Funds to provide aid funding to
8 development districts formed under sections 13-1901 to 13-1907.

9 Sec. 65. Laws 2019, LB294, section 216, is amended to read:

10 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
12		
13 <u>GENERAL FUND</u>	<u>10,600,479</u>	<u>11,680,265</u>
14 GENERAL FUND	10,600,479	10,680,265
15 CASH FUND	12,392,043	12,395,110
16 FEDERAL FUND est.	496,971	496,971
17 <u>PROGRAM TOTAL</u>	<u>23,489,493</u>	<u>24,572,346</u>
18 PROGRAM TOTAL	23,489,493	23,572,346
19 SALARY LIMIT	2,817,136	2,878,785

20 There is included in the appropriation to this program for FY2019-20
21 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
22 Funds estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2020-21
24 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
25 Funds estimate for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2019-20
27 \$250,000 General Funds for the Nebraska Developing Youth Talent
28 Initiative, which shall only be used for such purpose. There is included
29 in the appropriation to this program for FY2020-21 \$250,000 General Funds
30 for the Nebraska Developing Youth Talent Initiative, which shall only be

1 used for such purpose. The department shall establish a separate budget
2 subprogram to account for the expenditure of funds appropriated for the
3 Nebraska Developing Youth Talent Initiative. It is the intent of the
4 Legislature that the Department of Economic Development shall select
5 industry partners or industry consortiums each fiscal year from regional
6 industries identified by the department to participate in the initiative,
7 which shall be in collaboration with public schools. The initiative shall
8 be designed to reach students beginning in the seventh and eighth grades.
9 An annual evaluation report detailing the outcomes of the initiative
10 shall be provided to the Legislature electronically and to the Governor,
11 not later than September 15th each year.

12 There is included in the appropriations for this program for
13 FY2020-21 \$1,000,000 General Funds for state aid for Nebraska Career
14 Scholarships, which shall only be used for such purpose.

15 (1) The Department of Economic Development shall establish a
16 separate budget subprogram to account for the expenditures of funds
17 appropriated for the Nebraska Career Scholarships.

18 (2) It is the intent of the Legislature that the Department of
19 Economic Development, in collaboration with the community colleges, shall
20 award Nebraska Career Scholarships that shall not exceed a maximum of
21 five thousand dollars to an eligible student attending a Nebraska
22 community college in a program of study in identified shortage areas or
23 skill trades that meet the workforce needs of the State of Nebraska.

24 (3) It is the intent of the Legislature that each community college,
25 acting as an agent for the state, shall determine the eligibility of
26 students, receive and process applications for awards to individual
27 students, and disperse any award directly to recipients during the fiscal
28 year. Eligibility criteria shall include being a first-time freshman
29 enrolling in the community college or a student transferring into a
30 program of study as referred to in subdivision (2) of this section.

31 (4) It is the intent of the Legislature that a scholarship shall be

1 automatically renewed if the student remains eligible. No student shall
2 be eligible to receive a scholarship after three years of participation
3 in the program of study.

4 (5) It is the intent of the Legislature that Nebraska Career
5 Scholarship funds may be used for tuition, fees, required tools and
6 equipment, room, and board. Each student who receives a Nebraska Career
7 Scholarship shall register with the appropriate campus office to obtain a
8 Nebraska-based internship, apprenticeship, clinical position, or major-
9 related field of employment prior to completion of a community college
10 program of study.

11 (6) It is the intent of the Legislature that each community college
12 shall collect information on each scholarship recipient and share such
13 information with the Department of Economic Development.

14 (7) The Department of Economic Development shall report
15 electronically to the Clerk of the Legislature and the Governor by
16 December 1 each year the following information:

17 (a) Total number of students enrolled in each eligible program of
18 study in the prior academic year and such program's enrollment as of
19 census date each year thereafter;

20 (b) The number of scholarship recipients in each program;

21 (c) The total number of first-time freshman scholarship recipients
22 retained in year two and a comparison of the retention rate of first-time
23 freshman scholarship recipients to the overall retention rate for first-
24 time freshmen;

25 (d) The total number of first-time freshman scholarship recipient
26 completers (certificates, diplomas, degrees) and a comparison of the on-
27 time award completion rate of scholarship recipients to the overall on-
28 time completion rate for all first-time freshman students;

29 (e) The number of scholarship recipients obtaining jobs in Nebraska
30 within five quarters of completing the program of study using Department
31 of Labor data; and

1 (f) The average salary of scholarship recipients, as determined by
2 the Department of Labor, for the fifth quarter following program of study
3 completion.

4 (8) The number of students in each program of study participating in
5 an internship, apprenticeship, clinical position, or major-related field
6 of employment during enrollment and comparing participation rates for
7 scholarship and non-scholarship recipients.

8 Sec. 66. Laws 2019, LB294, section 217, is amended to read:

9 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

10 Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
11		
12 CASH FUND	5,502,472	5,503,289
13 PROGRAM TOTAL	5,502,472	5,503,289
14 <u>SALARY LIMIT</u>	<u>21,436</u>	<u>71,929</u>
15 SALARY LIMIT	21,436	21,929

16 There is included in the appropriation to this program for FY2019-20
17 \$5,465,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$5,397,775 ~~\$5,465,000~~ Cash Funds for state aid, which shall
20 only be used for such purpose.

21 Sec. 67. Laws 2019, LB294, section 237, is amended to read:

22 Sec. 237. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

23 Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
24		
25 <u>GENERAL FUND</u>	<u>100,547,391</u>	<u>103,558,339</u>
26 <u>PROGRAM TOTAL</u>	<u>100,547,391</u>	<u>103,558,339</u>
27 GENERAL FUND	100,547,391	102,558,339
28 PROGRAM TOTAL	100,547,391	102,558,339

29 There is included in the appropriation to this program for FY2019-20
30 \$100,547,391 General Funds for state aid, which shall only be used for

1 such purpose and which shall be distributed to Nebraska community college
2 areas pursuant to the Community College Aid Act. There is included in the
3 appropriation to this program for FY2020-21 \$102,558,339 General Funds
4 for state aid, which shall only be used for such purpose and which shall
5 be distributed to Nebraska community college areas pursuant to the
6 Community College Aid Act. There is also included in the appropriation to
7 this program for FY2020-21 \$1,000,000 General Funds for state aid which
8 shall only be used for such purpose and which shall be distributed to
9 Nebraska community college areas in direct proportion to the most recent
10 available three-year average full-time equivalent enrollment in dual
11 credit courses delivered by the respective community college areas based
12 upon dual enrollment credit hour enrollment data reported to the
13 Coordinating Commission for Postsecondary Education by the respective
14 community college areas. For purposes of this section, dual enrollment
15 course means a course delivered to students for which credit may be
16 applied toward high school graduation requirements or will be reported on
17 the student's high school transcript and for which credit may be applied
18 toward graduation at a postsecondary education institution. It is the
19 intent of the Legislature that amounts distributed to each community
20 college area in proportion to enrollment in dual credit courses be
21 applied to support discounting of tuition assessed for enrollment in such
22 courses.

23 Sec. 68. Laws 2019, LB294, section 244, is amended to read:

24 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

25 Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	53,638,505	54,839,932
28 PROGRAM TOTAL	53,638,505	54,839,932
29 GENERAL FUND	53,638,505	54,709,000
30 PROGRAM TOTAL	53,638,505	54,709,000

1 There is included in the appropriation to this program for FY2019-20
2 \$40,543,609 General Funds to provide additional funding to the School
3 Employees Retirement System of the State of Nebraska, which shall only be
4 used for such purpose. There is included in the appropriation to this
5 program for FY2020-21 \$41,860,351 ~~\$41,400,000~~ General Funds to provide
6 additional funding to the School Employees Retirement System of the State
7 of Nebraska, which shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2019-20
9 \$8,668,599 General Funds to provide additional funding to the Class V
10 School Employees Retirement System, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2020-21 \$8,517,917 ~~\$8,600,000~~ General Funds to provide additional
13 funding to the Class V School Employees Retirement System, which shall
14 only be used for such purpose.

15 There is included in the appropriation to this program for FY2019-20
16 \$3,983,698 General Funds to provide additional funding to the Nebraska
17 State Patrol Retirement System, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$4,112,870 ~~\$4,200,000~~ General Funds to provide additional
20 funding to the Nebraska State Patrol Retirement System, which shall only
21 be used for such purpose.

22 There is included in the appropriation to this program for FY2019-20
23 \$442,599 General Funds to provide additional funding to the Nebraska
24 Judges Retirement System, which shall only be used for such purpose.
25 There is included in the appropriation to this program for FY2020-21
26 \$348,794 ~~\$509,000~~ General Funds to provide additional funding to the
27 Nebraska Judges Retirement System, which shall only be used for such
28 purpose.

29 Pursuant to section 84-1319.01, each state agency participating in
30 the State Employees Retirement System of the State of Nebraska shall
31 contribute an amount to the State Equal Retirement Benefit Fund to

1 provide all similarly situated male and female members with equal
2 benefits. It is the intent of the Legislature that the Public Employees
3 Retirement Board notify each state agency of the amount to be paid to the
4 fund for FY2019-20 and FY2020-21.

5 Sec. 69. Laws 2019, LB296, section 7, is amended to read:

6 Sec. 7. AGENCY NO. 5 – SUPREME COURT

7 Program No. 5 - Retired Judges' Salaries

8		FY2019-20	FY2020-21
9	GENERAL FUND	72,436	72,436
10	PROGRAM TOTAL	72,436	72,436
11	SALARY LIMIT	69,832	69,832

12 ~~The unexpended General Fund appropriation balance existing on June~~
13 ~~30, 2018, is hereby reappropriated.~~

14 The unexpended General Fund appropriation balance existing on June
15 30, 2019, is hereby reappropriated.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2020, is hereby reappropriated.

18 The budget division of the Department of Administrative Services
19 shall administratively transfer General Fund appropriations or Salary
20 Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon
21 written certification by the State Court Administrator that the Nebraska
22 Supreme Court has determined that such transfer is necessary for the
23 efficient functioning of statewide court operations and the proper
24 administration of justice.

25 Sec. 70. Laws 2019, LB297, section 31, is amended to read:

26 Sec. 31. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
27 COMMISSION

28 Program No. 908 - Tower Lighting Project

29		FY2019-20	FY2020-21	FUTURE
30	<u>GENERAL FUND</u>	<u>135,000</u>	<u>298,000</u>	<u>-0-</u>

1	GENERAL FUND	135,000	28,000	-0-
2	<u>NEBRASKA CAPITAL</u>			
3	<u>CONSTRUCTION FUND</u>	<u>135,000</u>	<u>140,000</u>	<u>-0-</u>
4	<u>PROGRAM TOTAL</u>	<u>270,000</u>	<u>438,000</u>	<u>-0-</u>
5	NEBRASKA CAPITAL			
6	CONSTRUCTION FUND	135,000	140,000	-0-
7	PROGRAM TOTAL	270,000	168,000	-0-

8 The Nebraska Educational Telecommunications Commission is hereby
 9 authorized to replace the tower lighting system at KTNE Alliance, and
 10 KUON Ithaca, and KMNE Bassett.

11 Sec. 71. Laws 2019, LB297, section 43, is amended to read:

12 Sec. 43. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
 14 Systems Replacement

	FY2019-20	FY2020-21	FUTURE
16 <u>GENERAL FUND</u>	<u>16,391,811</u>	<u>11,589,861</u>	<u>37,874,174</u>
17 <u>PROGRAM TOTAL</u>	<u>16,391,811</u>	<u>11,589,861</u>	<u>37,874,174</u>
18 GENERAL FUND	16,391,811	8,089,861	41,374,174
19 PROGRAM TOTAL	16,391,811	8,089,861	41,374,174

20 The Legislature hereby acknowledges and reaffirms the directive made
 21 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
 22 Commission to continue planning for and undertake replacement of the
 23 existing heating, ventilating, and air conditioning systems serving the
 24 Nebraska State Capitol as well as associated infrastructure, fire
 25 protection, life safety, and architectural improvements identified in the
 26 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
 27 2013. The Legislature hereby acknowledges and reaffirms its intent to
 28 appropriate future amounts from the General Fund for completion of the
 29 project as follows: \$13,088,828 ~~\$14,500,000~~ for FY2021-22; \$11,090,960
 30 ~~\$11,500,000~~ for FY2022-23; \$6,110,896 ~~\$11,300,000~~ for FY2023-24; and

1 ~~\$7,583,490~~ ~~\$4,074,174~~ for FY2024-25. The total project cost, including
2 the appropriation in Program number 685 for the Capitol Heating,
3 Ventilating, and Air Conditioning Systems Replacement project manager,
4 shall not exceed \$106,008,106.

5 Sec. 72. Laws 2019, LB297, section 45, is amended to read:

6 Sec. 45. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 984 - Planning Funds for Office/Parking Structure at
8 Geothermal Well Field Site

9		FY2019-20	FY2020-21	FUTURE
10	REVOLVING FUND	4,000,000	-0-	-0-
11	PROGRAM TOTAL	4,000,000	-0-	-0-

12 There is included in the appropriation to this program \$4,000,000
13 from the State Building Revolving Fund for FY2019-20 to aid in carrying
14 out the provisions of this section. The Department of Administrative
15 Services is authorized to undertake and complete all phases of project
16 planning for construction of a structure at the City of Lincoln block
17 bounded by 17th, 18th, K, and L Streets to accommodate state offices as
18 well as vehicle parking. The Director of Administrative Services shall
19 notify the Chairperson of the Appropriations Committee of the Legislature
20 upon completion of the schematic design phase of project planning for the
21 structure. Upon such notification, the chairperson shall schedule a
22 hearing of the Appropriations Committee at which the director shall
23 appear and provide a summary of the contents of the schematic design
24 planning document for the project, a timeline for subsequent planning
25 phases for the project, a timeline for construction of the structure, and
26 an update with respect to plans for financing construction and other
27 costs as may be associated with completion of the proposed project. ~~The~~
28 ~~department shall not proceed beyond the schematic design planning phase~~
29 ~~for the project prior to the hearing as provided for in this section.~~

30 In consideration that the Director of Administrative Services

1 appeared before the Appropriations Committee of the Legislature on
2 January 30, 2020, to address matters related to project planning and
3 financing associated with construction of the referenced structure, the
4 Department of Administrative Services is authorized to continue with
5 associated planning through the design development phase of project
6 planning. Upon completion of the design development phase of project
7 planning, the department shall appear before the Appropriations Committee
8 at a hearing scheduled by its chairperson. At such hearing, the Director
9 of Administrative Services shall provide a comprehensive update with
10 respect to project planning through the design development phase, plans
11 for completion of the construction document phase of project planning,
12 and plans for financing construction and other costs as may be associated
13 with completion of the proposed project. It is the intent of the
14 Legislature that the department shall proceed to contract for
15 construction and financing of the structure only upon approval of the
16 Governor and, subsequently, upon approval by the Appropriations
17 Committee.

18 Sec. 73. Original Laws 2019, LB294, sections 24, 49, 50, 92, 98,
19 99, 100, 102, 105, 110, 130, 147, 165, 169, 170, 200, 207, 215, 216, 217,
20 237, and 244, Laws 2019, LB296, section 7, and Laws 2019, LB297, sections
21 31, 43, and 45, are repealed.

22 Sec. 74. Since an emergency exists, this act takes effect when
23 passed and approved according to law.