

AMENDMENTS TO LB1008

Introduced by Appropriations.

1           1. Strike the original sections and insert the following new  
2 sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill passed by  
5 the One Hundred Sixth Legislature, First or Second Session, which  
6 appropriates funds, FY2018-19 means the period July 1, 2018, through June  
7 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020;  
8 FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22  
9 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means  
10 the period July 1, 2022, through June 30, 2023.

11          Sec. 2. APPROPRIATION LANGUAGE.

12          There are hereby appropriated, for FY2019-20 and FY2020-21, the sums  
13 set forth in this act to each agency for each program from the respective  
14 funds for the general operations of state government, postsecondary  
15 education, capital construction, and state aid, except as otherwise  
16 appropriated.

17          Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

18          All General Fund appropriations existing on June 30, 2019, in excess  
19 of expended and certified encumbrance amounts are hereby lapsed unless  
20 otherwise provided. All Cash Fund and Revolving Fund appropriations  
21 existing on June 30, 2019, in excess of expended and certified  
22 encumbrance amounts are hereby lapsed unless otherwise expressly  
23 provided. All certified encumbrance amounts on June 30, 2019, and June  
24 30, 2020, are hereby reappropriated for FY2019-20 and FY2020-21,  
25 respectively, which amounts shall be in addition to the amounts shown in  
26 this act.

27          Sec. 4. REAPPROPRIATION OF BALANCES, FY2019-20 to FY2020-21.

1        In addition to the appropriations set forth in this act, there are  
2 hereby reappropriated all unexpended appropriation balances existing on  
3 June 30, 2020, for FY2020-21 to the respective agencies, programs, and  
4 funds listed in this act, except as otherwise provided in this act.

5        Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

6        The definitions contained in the Nebraska Accounting System Manual,  
7 and any amendments thereto, on file with the Clerk of the Legislature are  
8 hereby adopted by the Legislature as the definitions for this act.

9        Sec. 6. DRAWING AND PAYING WARRANTS.

10       The Director of Administrative Services shall draw warrants upon the  
11 proper fund in the state treasury for an amount not to exceed the  
12 appropriations set forth in this act upon presentation of proper  
13 documentation. The State Treasurer shall pay the warrants out of the  
14 appropriate funds.

15       Sec. 7. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16       Program No. 501 - Intergovernmental Cooperation

	<u>FY2019-20</u>	<u>FY2020-21</u>	
17			
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>57,000</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>57,000</u>

20       Sec. 8. AGENCY NO. 5 – SUPREME COURT

21       Program No. 420 - State Specialized Court Operations

	<u>FY2019-20</u>	<u>FY2020-21</u>	
22			
23	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,095,675</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,095,675</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>720,851</u>

26       There is included in the appropriation to this program for FY2020-21  
27 (1) \$637,788 General Funds to provide for a pilot program for problem-  
28 solving courts for mental health, and (2) \$457,887 General Funds for  
29 problem-solving courts for young adults.

30       There is included in the appropriation to this program for FY2020-21

1 \$20,000 General Funds for evaluation of the problem-solving courts for  
2 mental health, which shall only be used for such purpose.

3 It is the intent of the Legislature to appropriate (1) \$657,788 from  
4 the General Fund for FY2021-22, and (2) \$677,788 from the General Fund  
5 for FY2022-23, to provide for a pilot program for problem-solving courts  
6 for mental health. There is included in the appropriation for FY2021-22  
7 \$40,000 General Funds for evaluation of the problem-solving courts for  
8 mental health, which shall only be used for such purpose. There is  
9 included in the appropriation for FY2022-23 \$60,000 General Funds for  
10 evaluation of the problem-solving courts for mental health, which shall  
11 only be used for such purpose.

12 Sec. 9. AGENCY NO. 9 – SECRETARY OF STATE

13 Program No. 22 - Departmental Administration

	<u>FY2019-20</u>	<u>FY2020-21</u>
14		
15 <u>CASH FUND</u>	<u>66,500</u>	<u>66,500</u>
16 <u>PROGRAM TOTAL</u>	<u>66,500</u>	<u>66,500</u>

17 Sec. 10. AGENCY NO. 9 – SECRETARY OF STATE

18 Program No. 51 - Enforcement of Standards - Corporations

	<u>FY2019-20</u>	<u>FY2020-21</u>
19		
20 <u>CASH FUND</u>	<u>51,000</u>	<u>-0-</u>
21 <u>PROGRAM TOTAL</u>	<u>51,000</u>	<u>-0-</u>

22 Sec. 11. AGENCY NO. 9 – SECRETARY OF STATE

23 Program No. 53 - Enforcement of Standards - Collection Agencies

	<u>FY2019-20</u>	<u>FY2020-21</u>
24		
25 <u>CASH FUND</u>	<u>5,000</u>	<u>5,000</u>
26 <u>PROGRAM TOTAL</u>	<u>5,000</u>	<u>5,000</u>

27 Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE

28 Program No. 86 - Enforcement of Standards - Records Management

	<u>FY2019-20</u>	<u>FY2020-21</u>
29		
30 <u>CASH FUND</u>	<u>10,000</u>	<u>652,380</u>

1	<u>PROGRAM TOTAL</u>	<u>10,000</u>	<u>652,380</u>
2	Sec. 13. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
3	<u>Program No. 89 - Uniform Commercial Code Central Filing</u>		
4		<u>FY2019-20</u>	<u>FY2020-21</u>
5	<u>CASH FUND</u>	<u>35,000</u>	<u>-0-</u>
6	<u>PROGRAM TOTAL</u>	<u>35,000</u>	<u>-0-</u>
7	Sec. 14. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
8	<u>Program No. 161 - Education Innovation</u>		
9		<u>FY2019-20</u>	<u>FY2020-21</u>
10	<u>CASH FUND</u>	<u>2,298,934</u>	<u>1,149,466</u>
11	<u>PROGRAM TOTAL</u>	<u>2,298,934</u>	<u>1,149,466</u>
12	<u>There is included in the appropriation to this program for FY2019-20</u>		
13	<u>\$2,298,934 Cash Funds for state aid, which shall only be used for such</u>		
14	<u>purpose. There is included in the appropriation to this program for</u>		
15	<u>FY2020-21 \$1,149,466 Cash Funds for state aid, which shall only be used</u>		
16	<u>for such purpose.</u>		
17	Sec. 15. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
18	<u>Program No. 108 - Homestead Exemption</u>		
19		<u>FY2019-20</u>	<u>FY2020-21</u>
20	<u>GENERAL FUND</u>	<u>4,100,000</u>	<u>5,000,000</u>
21	<u>PROGRAM TOTAL</u>	<u>4,100,000</u>	<u>5,000,000</u>
22	<u>There is included in the appropriation to this program for FY2019-20</u>		
23	<u>\$4,100,000 General Funds for state aid, which shall only be used for such</u>		
24	<u>purpose. There is included in the appropriation to this program for</u>		
25	<u>FY2020-21 \$5,000,000 General Funds for state aid, which shall only be</u>		
26	<u>used for such purpose.</u>		
27	Sec. 16. <u>AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE</u>		
28	<u>Program No. 78 - Department of Agriculture</u>		
29		<u>FY2019-20</u>	<u>FY2020-21</u>

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
2	<u>CASH FUND</u>	<u>200,000</u>	<u>200,000</u>
3	<u>PROGRAM TOTAL</u>	<u>200,000</u>	<u>450,000</u>

4       There is included in the appropriation to this program for FY2019-20  
5 \$-0- General Funds for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2020-21 \$250,000 General Funds for state aid, which shall only be used  
8 for such purpose.

9       Sec. 17. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

10       Program No. 69 - Enforcement of Standards - Insurance

	<u>FY2019-20</u>	<u>FY2020-21</u>
11		
12	<u>FEDERAL FUND est.</u>	<u>664,722</u>
13	<u>PROGRAM TOTAL</u>	<u>664,722</u>

14       Sec. 18. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15       Program No. 38 - Behavioral Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>
16		
17	<u>GENERAL FUND</u>	<u>-0-</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u>

19       There is included in the appropriation to this program for FY2020-21  
20 \$211,073 General Funds for state aid for competency restoration treatment  
21 provided in appropriate outpatient contract facilities or by appropriate  
22 providers pursuant to alternative treatment plans under subsection (5) of  
23 section 29-1823. Administrative costs are shown in Program 33 for the  
24 necessary related administrative purposes.

25       Sec. 19. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26       Program No. 178 - Professional Licensure

	<u>FY2019-20</u>	<u>FY2020-21</u>
27		
28	<u>CASH FUND</u>	<u>3,500,000</u>
29	<u>PROGRAM TOTAL</u>	<u>3,500,000</u>





1 Uniform Data System Report provided to the United States Department of  
2 Health and Human Services Bureau of Primary Health Care. The distribution  
3 shall be made to Charles Drew Health Center, One World Community Health  
4 Center, East Central District Health Department - Good Neighbor Health  
5 Center, Community Action Partnership of Western Nebraska Health Center,  
6 Midtown Community Health Center, Bluestem Health, and Heartland Health  
7 Center.

8 There is included in the amount shown as aid in this program for  
9 FY2020-21 \$1,500,000 General Funds. Such funds shall be provided for  
10 local health departments for critical health services aid to be  
11 distributed equally among the eighteen public health departments.

12 Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
13 Program No. 514 - Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>
14		
15 <u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
16 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>250,000</u>

17 There is included in the appropriation to this program for FY2020-21  
18 \$250,000 General Funds for state aid, which shall only be used for such  
19 purpose.

20 The amount appropriated to this program for FY2020-21 is to be used  
21 for tuition reimbursement for emergency medical responders' initial and  
22 ongoing training.

23 Sec. 25. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
24 Program No. 936 - Ligature Mitigation

	<u>FY2019-20</u>	<u>FY2020-21</u>	<u>FUTURE</u>
25			
26 <u>GENERAL FUND</u>	<u>5,600,000</u>	<u>-0-</u>	<u>-0-</u>
27 <u>PROGRAM TOTAL</u>	<u>5,600,000</u>	<u>-0-</u>	<u>-0-</u>

28 The Department of Health and Human Services is hereby authorized to  
29 renovate Lincoln Regional Center buildings to address patient health and  
30 safety, including the mitigation of ligature risks identified by the

1 Joint Commission on Accreditation of Healthcare Organizations, with the  
2 appropriation to this program.

3 Sec. 26. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 334 - Soil and Water Conservation

	<u>FY2019-20</u>	<u>FY2020-21</u>
5		
6 <u>CASH FUND</u>	<u>175,000</u>	<u>425,000</u>
7 <u>PROGRAM TOTAL</u>	<u>175,000</u>	<u>425,000</u>

8 Sec. 27. AGENCY NO. 30 – STATE ELECTRICAL BOARD

9 Program No. 197 - Public Protection

	<u>FY2019-20</u>	<u>FY2020-21</u>
10		
11 <u>CASH FUND</u>	<u>160,086</u>	<u>274,732</u>
12 <u>PROGRAM TOTAL</u>	<u>160,086</u>	<u>274,732</u>
13 <u>SALARY LIMIT</u>	<u>49,470</u>	<u>146,909</u>

14 Sec. 28. AGENCY NO. 31 – MILITARY DEPARTMENT

15 Program No. 192 - Governor's Emergency Program

	<u>FY2019-20</u>	<u>FY2020-21</u>
16		
17 <u>GENERAL FUND</u>	<u>55,240,974</u>	<u>-0-</u>
18 <u>PROGRAM TOTAL</u>	<u>55,240,974</u>	<u>-0-</u>

19 There is no salary limitation for this program.

20 There is included in the appropriation to this program for FY2019-20  
21 \$46,000,000 General Funds for state aid.

22 There is included in the appropriation to this program for FY2019-20  
23 \$9,240,974 General Funds for additional state aid to counties which have  
24 a cost share for relief projects written for the March 2019 weather-  
25 related disasters totaling twenty percent or more of the county's 2018  
26 taxes levied.

27 Expenditures from this program shall not be restricted to state aid  
28 if other expenditures are necessary to fulfill the goals of the  
29 Governor's Emergency Program.

30 Sec. 29. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	<u>Program No. 336 - Wildlife Conservation</u>		
2		<u>FY2019-20</u>	<u>FY2020-21</u>
3	<u>GENERAL FUND</u>	<u>135,560</u>	<u>340,102</u>
4	<u>CASH FUND</u>	<u>422,466</u>	<u>232,327</u>
5	<u>PROGRAM TOTAL</u>	<u>558,026</u>	<u>572,429</u>
6	<u>SALARY LIMIT</u>	<u>58,060</u>	<u>246,180</u>

7       Sec. 30. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8       Program No. 979 - Cowboy Trail Emergency Repairs

9		<u>FY2019-20</u>	<u>FY2020-21</u>	<u>FUTURE</u>
10	<u>GENERAL FUND</u>	<u>187,000</u>	<u>-0-</u>	<u>-0-</u>
11	<u>PROGRAM TOTAL</u>	<u>187,000</u>	<u>-0-</u>	<u>-0-</u>

12       The Game and Parks Commission is hereby authorized to make repairs  
13 to the Cowboy Trail with the appropriation to this program.

14       Sec. 31. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

15       Program No. 200 - Operations

16		<u>FY2019-20</u>	<u>FY2020-21</u>
17	<u>GENERAL FUND</u>	<u>2,300,000</u>	<u>5,700,000</u>
18	<u>PROGRAM TOTAL</u>	<u>2,300,000</u>	<u>5,700,000</u>
19	<u>SALARY LIMIT</u>	<u>2,000,000</u>	<u>5,000,000</u>

20       Sec. 32. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

21       Program No. 213 - Corrections Workforce Recruitment and Development

22		<u>FY2019-20</u>	<u>FY2020-21</u>
23	<u>GENERAL FUND</u>	<u>488,166</u>	<u>523,465</u>
24	<u>PROGRAM TOTAL</u>	<u>488,166</u>	<u>523,465</u>

25       It is the intent of the Legislature to appropriate (1) \$748,465 from  
26 the General Fund for FY2021-22, and (2) \$973,465 from the General Fund  
27 for FY2022-23, for this program.

28       Sec. 33. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

29       Program No. 214 - Vocational and Life Skills

	<u>FY2019-20</u>	<u>FY2020-21</u>
1		
2	<u>GENERAL FUND</u>	<u>-0-</u>
3	<u>PROGRAM TOTAL</u>	<u>500,000</u>

4       There is included in the appropriation to this program for FY2020-21  
5 \$500,000 General Funds for state aid, which shall only be used for such  
6 purpose.

7       It is the intent of the Legislature that \$500,000 of grants be  
8 awarded to organizations that provide paid preparatory training programs,  
9 pre-apprenticeship programs, or other paid training that leads directly  
10 into a Federal Registered Apprenticeship Program and that the grants  
11 require a minimum one-to-one cash of in-kind matching contribution.  
12 Unallocated grant funds held by the department at the end of the fiscal  
13 year shall be reappropriated for the next fiscal year.

14       Sec. 34. AGENCY NO. 54 – NEBRASKA HISTORICAL SOCIETY

15       Program No. 648 - Nebraska State Historical Society

	<u>FY2019-20</u>	<u>FY2020-21</u>
16		
17	<u>GENERAL FUND</u>	<u>92,306</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u>
19	<u>SALARY LIMIT</u>	<u>92,306</u>

20       Sec. 35. AGENCY NO. 54 – NEBRASKA HISTORICAL SOCIETY

21       Program No. 959 - Chimney Rock Renovations

	<u>FY2019-20</u>	<u>FY2020-21</u>
22		
23	<u>CASH FUND</u>	<u>200,000</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>

25       Sec. 36. AGENCY NO. 64 – NEBRASKA STATE PATROL

26       Program No. 100 - Public Protection

	<u>FY2019-20</u>	<u>FY2020-21</u>
27		
28	<u>GENERAL FUND</u>	<u>-0-</u>
29	<u>PROGRAM TOTAL</u>	<u>250,000</u>

1           There is included in the appropriation to this program for FY2020-21  
2   \$250,000 General Funds to provide funding for timely processing of sexual  
3   assault forensic evidence in accordance with national best practices.

4           Sec. 37. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
5           Program No. 560 - State Building Division

	<u>FY2019-20</u>	<u>FY2020-21</u>
6		
7	<u>REVOLVING FUND</u>	<u>-0-</u>
8	<u>PROGRAM TOTAL</u>	<u>2,800,000</u>

9           Sec. 38. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
10          Program No. 901 - State Capitol Improvements

	<u>FY2019-20</u>	<u>FY2020-21</u>
11		
12	<u>GENERAL FUND</u>	<u>1,766,200</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>

14          Sec. 39. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
15          Program No. 326 - Promotion and Development of the Arts

	<u>FY2019-20</u>	<u>FY2020-21</u>
16		
17	<u>GENERAL FUND</u>	<u>1,440</u>
18	<u>PROGRAM TOTAL</u>	<u>5,990</u>
19	<u>SALARY LIMIT</u>	<u>1,440</u>
	<u>90,539</u>	<u>90,539</u>

20          Sec. 40. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
21          Program No. 329 - Arts and Humanities Preservation

	<u>FY2019-20</u>	<u>FY2020-21</u>
22		
23	<u>SALARY LIMIT</u>	<u>3,266</u>
	<u>3,266</u>	<u>3,266</u>

24          Sec. 41. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS  
25          Program No. 584 - Indian Affairs

	<u>FY2019-20</u>	<u>FY2020-21</u>
26		
27	<u>CASH FUND</u>	<u>20,000</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>
	<u>20,000</u>	<u>-0-</u>

29          Sec. 42. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

1 CRIMINAL JUSTICE

2 Program No. 220 - Community Corrections Division

3	<u>FY2019-20</u>	<u>FY2020-21</u>
4 <u>SALARY LIMIT</u>	<u>12,256</u>	<u>42,613</u>

5 Sec. 43. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE

6 Program No. 94 - Nebraska Political Accountability

7	<u>FY2019-20</u>	<u>FY2020-21</u>
8 <u>GENERAL FUND</u>	<u>62,000</u>	<u>56,000</u>
9 <u>PROGRAM TOTAL</u>	<u>62,000</u>	<u>56,000</u>

10 Sec. 44. The State Treasurer shall transfer one hundred fifty  
11 thousand dollars from the State Settlement Cash Fund to the Legal  
12 Education for Public Service and Rural Practice Loan Repayment Assistance  
13 Fund on or before July 9, 2020, on such dates and in such amounts as  
14 directed by the budget administrator of the budget division of the  
15 Department of Administrative Services. It is the intent of the  
16 Legislature that the transfers from the State Settlement Cash Fund to the  
17 Legal Education for Public Service and Rural Practice Loan Repayment  
18 Assistance Fund be ongoing as authorized by section 59-1608.04.

19 Sec. 45. The State Treasurer shall transfer ten million dollars  
20 from the General Fund to the Rural Workforce Housing Investment Fund on  
21 or after July 1, 2020, but before June 30, 2021, on such dates and in  
22 such amounts as directed by the budget administrator of the budget  
23 division of the Department of Administrative Services.

24 Sec. 46. Laws 2019, LB294, section 24, is amended to read:

25 Sec. 24. AGENCY NO. 5 – SUPREME COURT

26 Program No. 437 - Juvenile Justice

27	<u>FY2019-20</u>	<u>FY2020-21</u>
28 GENERAL FUND	68,369,413	69,122,266
29 CASH FUND est.	25,000	25,000
30 PROGRAM TOTAL	68,394,413	69,147,266

1 SALARY LIMIT 13,494,605 13,811,490

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2019, less \$10,000,000, is hereby reappropriated.

4 Cash Fund expenditures for this program shall not be limited to the  
5 amounts shown.

6 Sec. 47. Laws 2019, LB294, section 49, is amended to read:

7 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

8 Program No. 25 - Education, Administration, and Support

	FY2019-20	FY2020-21
9		
10 <u>GENERAL FUND</u>	<u>16,355,117</u>	<u>16,530,277</u>
11 <del>GENERAL FUND</del>	<del>16,182,434</del>	<del>16,390,315</del>
12 CASH FUND	1,554,251	1,564,993
13 <u>FEDERAL FUND est.</u>	<u>24,369,818</u>	<u>24,865,726</u>
14 <u>REVOLVING FUND</u>	<u>1,265,490</u>	<u>1,218,490</u>
15 <u>PROGRAM TOTAL</u>	<u>43,544,676</u>	<u>44,179,486</u>
16 <u>SALARY LIMIT</u>	<u>15,001,413</u>	<u>15,533,522</u>
17 <del>FEDERAL FUND est.</del>	<del>24,294,841</del>	<del>24,543,362</del>
18 <del>REVOLVING FUND</del>	<del>500,000</del>	<del>500,000</del>
19 <del>PROGRAM TOTAL</del>	<del>42,531,526</del>	<del>42,998,670</del>
20 <del>SALARY LIMIT</del>	<del>15,001,413</del>	<del>15,335,026</del>

21 The Department of Administrative Services shall monitor the  
22 appropriations and expenditures for this program according to the  
23 following program classifications:

24 No. 25 - Commissioner's Office

25 No. 403 - General Counsel and Legal Services

26 No. 440 - Human Resources

27 No. 441 - Teaching, Learning, and Assessment

28 No. 442 - Public Information and Communications

29 No. 443 - Technology Services

30 No. 444 - Early Childhood

- 1 No. 445 - Data, Research, and Evaluation
- 2 No. 446 - Career and Adult Education
- 3 No. 447 - Accountability, Accreditation, and Program Approval
- 4 No. 448 - Special Education
- 5 No. 449 - ESEA Programs ~~School Support and Services~~
- 6 No. 450 - Student Support and Services
- 7 No. 451 - Finance and Administrative Services
- 8 No. 452 - Budget and Grants Management
- 9 No. 453 - Information Systems and Services ~~Project Management~~
- 10 No. 454 - School and District Support

11 There is included in the appropriation to this program for FY2019-20  
12 \$4,751,600 General Funds for statewide assessment and reporting, which  
13 shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2020-21 \$4,751,600 General Funds for  
15 statewide assessment and reporting, which shall only be used for such  
16 purpose.

17 There is included in the appropriation to this program for FY2019-20  
18 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the  
19 Educational Opportunity for Military Children Program.

20 There is included in the appropriation to this program for FY2019-20  
21 \$300,000 General Funds for the Nebraska Technology Initiative, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2020-21 \$300,000 General Funds for  
24 the Nebraska Technology Initiative, which shall only be used for such  
25 purpose.

26 Sec. 48. Laws 2019, LB294, section 50, is amended to read:

27 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 158 - Education Aid

29	FY2019-20	FY2020-21
30 <u>GENERAL FUND</u>	<u>1,292,594,188</u>	<u>1,281,781,018</u>

1	GENERAL FUND	1,292,913,588	1,302,081,857
2	CASH FUND	3,790,938	3,790,938
3	FEDERAL FUND est.	323,174,115	323,174,115
4	<u>PROGRAM TOTAL</u>	<u>1,619,559,241</u>	<u>1,608,746,071</u>
5	PROGRAM TOTAL	1,619,878,641	1,629,046,910

6 There is included in the appropriation to this program for FY2019-20  
7 \$1,292,594,188 ~~\$1,292,913,588~~ General Funds, \$3,790,938 Cash Funds, and  
8 \$323,174,115 Federal Funds estimate for state aid, which shall only be  
9 used for such purpose. There is included in the appropriation to this  
10 program for FY2020-21 \$1,281,781,018 ~~\$1,302,081,857~~ General Funds,  
11 \$3,790,938 Cash Funds, and \$323,174,115 Federal Funds estimate for state  
12 aid, which shall only be used for such purpose.

13 There is included in the amount shown for FY2019-20 \$1,035,918,366  
14 ~~\$1,036,237,766~~ General Funds which are hereby appropriated to the Tax  
15 Equity and Educational Opportunities Fund, which fund is hereby  
16 appropriated to provide state aid to public school districts pursuant to  
17 the Tax Equity and Educational Opportunities Support Act. There is  
18 included in the amount shown for FY2020-21 \$1,022,555,859 ~~\$1,042,856,698~~  
19 General Funds which are hereby appropriated to the Tax Equity and  
20 Educational Opportunities Fund, which fund is hereby appropriated to  
21 provide state aid to public school districts pursuant to the Tax Equity  
22 and Educational Opportunities Support Act.

23 There is included in the amount shown for this program \$228,791,851  
24 General Funds provided as state aid for FY2019-20 for special education  
25 reimbursement. There is included in the amount shown for this program  
26 \$231,079,770 General Funds provided as state aid for FY2020-21 for  
27 special education reimbursement.

28 There is included in the amount shown for this program \$465,500  
29 General Funds provided as state aid for FY2019-20 and \$465,500 General  
30 Funds provided as state aid for FY2020-21 to carry out the provisions of

1 subsection (2) of section 79-734.

2 There is included in the amount shown for this program \$9,962,195  
3 General Funds provided as state aid for FY2019-20 and \$10,161,395 General  
4 Funds provided as state aid for FY2020-21 for core services for  
5 educational service units.

6 There is included in the amount shown for this program \$3,108,709  
7 General Funds provided as state aid for FY2019-20 and \$3,170,927 General  
8 Funds provided as state aid for FY2020-21 for technology infrastructure  
9 for educational service units.

10 There is included in the amount shown for this program \$281,654  
11 General Funds provided as state aid for FY2019-20 and \$281,654 General  
12 Funds provided as state aid for FY2020-21 for distance education aid to  
13 educational service units.

14 There is included in the amount shown for this program \$617,898  
15 General Funds provided as state aid for FY2019-20 and \$617,898 General  
16 Funds provided as state aid for FY2020-21 for the school breakfast  
17 program.

18 There is included in the amount shown for this program \$392,032  
19 General Funds provided as state aid for FY2019-20 and \$392,032 General  
20 Funds provided as state aid for FY2020-21 for the school lunch program.

21 There is included in the amount shown for this program \$90,000  
22 General Funds provided as state aid for FY2019-20 and \$90,000 General  
23 Funds provided as state aid for FY2020-21 for the Summer Food Service  
24 Program.

25 There is included in the amount shown for this program \$214,664  
26 General Funds provided as state aid for FY2019-20 and \$214,664 General  
27 Funds provided as state aid for FY2020-21 for adult basic education  
28 programs.

29 There is included in the amount shown for this program \$750,000  
30 General Funds provided as state aid for FY2019-20 and \$750,000 General  
31 Funds provided as state aid for FY2020-21 for aid to institutions

1 offering high school equivalency programs.

2 There is included in the amount shown for this program \$3,619,357  
3 General Funds provided as state aid for FY2019-20 and \$3,619,357 General  
4 Funds provided as state aid for FY2020-21 for early childhood education  
5 projects.

6 There is included in the amount shown for this program \$5,000,000  
7 General Funds provided as state aid for FY2019-20 and \$5,000,000 General  
8 Funds provided as state aid for FY2020-21 for the Early Childhood  
9 Education Grant Program for at-risk children from birth to age three. It  
10 is the intent of the Legislature that a maximum of five percent of  
11 General Funds appropriated each fiscal year for the Early Childhood  
12 Education Grant Program for at-risk children from birth to age three may  
13 be used for evaluation and technical assistance.

14 There is included in the amount shown for this program \$100,000  
15 General Funds provided as state aid for FY2019-20 and \$100,000 General  
16 Funds provided as state aid for FY2020-21 for scholarships for early  
17 childhood education providers.

18 There is included in the amount shown for this program \$69,000  
19 General Funds provided as state aid for FY2019-20 and \$69,000 General  
20 Funds provided as state aid for FY2020-21 for incentive bonuses for  
21 providers of child care and early childhood education programs.

22 There is included in the amount shown for this program \$400,000  
23 General Funds provided as state aid for FY2019-20 and \$400,000 General  
24 Funds provided as state aid for FY2020-21 for the Nurturing Healthy  
25 Behaviors program.

26 There is included in the amount shown for this program \$470,000  
27 General Funds provided as state aid for FY2019-20 and \$470,000 General  
28 Funds provided as state aid for FY2020-21 for learning community aid.

29 There is included in the amount shown for this program \$2,342,962  
30 General Funds provided as state aid for FY2019-20 and \$2,342,962 General  
31 Funds provided as state aid for FY2020-21 for programs for learners with

1 high ability.

2 Sec. 49. Laws 2019, LB294, section 92, is amended to read:

3 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 33 - Administration

5	FY2019-20	FY2020-21
6 <u>GENERAL FUND</u>	<u>142,183,542</u>	<u>145,782,020</u>
7 <del>GENERAL FUND</del>	<del>143,783,542</del>	<del>147,293,093</del>
8 CASH FUND	27,835,666	27,606,479
9 FEDERAL FUND est.	313,966,275	315,600,604
10 <u>PROGRAM TOTAL</u>	<u>483,985,483</u>	<u>488,989,103</u>
11 <u>SALARY LIMIT</u>	<u>161,312,799</u>	<u>166,258,216</u>
12 <del>PROGRAM TOTAL</del>	<del>485,585,483</del>	<del>490,500,176</del>
13 <del>SALARY LIMIT</del>	<del>161,312,799</del>	<del>166,204,143</del>

14 (1) The Department of Administrative Services shall monitor the  
15 appropriations and expenditures for this program according to the  
16 following program classifications:

17 No. 249 - Medicaid Expansion Administration

18 No. 261 - General Operations

19 No. 262 - Public Health Administration

20 No. 263 - Medicaid and Long-Term Care Administration

21 No. 264 - Children and Family Services Administration

22 No. 265 - Protection and Safety

23 No. 266 - Economic and Family Support

24 No. 267 - Developmental Disabilities Service Coordination

25 No. 268 - Behavioral Health Administration

26 No. 269 - Developmental Disabilities Administration

27 There is included in the appropriation to this program for FY2020-21  
28 \$88,927 General Funds for the related administrative purposes for  
29 recruitment, training, and monitoring of outpatient facilities or  
30 individual providers who have contracts to provide alternative treatment

1 plans.

2 (2) There is included in the appropriation to this program for  
3 FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital  
4 emergency care providers licensing from the Nebraska Health Care Cash  
5 Fund. There is included in the appropriation to this program for  
6 FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital  
7 emergency care providers licensing from the Nebraska Health Care Cash  
8 Fund.

9 (3) There is included in the appropriation to this program for  
10 FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
11 continue the Parkinson's Disease Registry. There is included in the  
12 appropriation to this program for FY2020-21 \$26,000 Cash Funds from the  
13 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
14 Registry.

15 (4) There is included in the appropriation to this program \$404,643  
16 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the  
17 Nebraska Health Care Cash Fund for respite services in each of the  
18 service areas designated by the Department of Health and Human Services  
19 and for administrative costs, including personnel costs, associated with  
20 the Nebraska Lifespan Respite Services Program.

21 (5) There is included in the appropriation to this program for  
22 FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
23 costs of smoking cessation covered by medicaid. There is included in the  
24 appropriation to this program for FY2020-21 \$6,000 Cash Funds from the  
25 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
26 medicaid.

27 (6) There is included in the appropriation to this program for  
28 FY2019-20 \$1,000,000 General Funds for the electronic records initiative,  
29 to be used only for this purpose. There is included in the appropriation  
30 to this program for FY2020-21 \$1,000,000 General Funds for the electronic  
31 records initiative, to be used only for this purpose.

1 (7) There is included in the appropriation to this program for  
2 FY2019-20 \$220,000 Cash Funds to operate a satellite office of minority  
3 health in the second and third congressional districts to coordinate and  
4 administer state policy relating to minority health from the Nebraska  
5 Health Care Cash Fund. There is included in the appropriation to this  
6 program for FY2020-21 \$220,000 Cash Funds to operate a satellite office  
7 of minority health in the second and third congressional districts to  
8 coordinate and administer state policy relating to minority health from  
9 the Nebraska Health Care Cash Fund.

10 (8) There is included in the appropriation to this program for  
11 FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public  
12 health from the Nebraska Health Care Cash Fund. There is included in the  
13 appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff  
14 and operating expenses for public health from the Nebraska Health Care  
15 Cash Fund.

16 (9) There is included in the appropriation to this program for  
17 FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to  
18 carry out the provisions of the Aging and Disability Resource Center Act.  
19 There is included in the appropriation to this program for FY2020-21  
20 \$321,182 General Funds from the Nebraska Health Care Cash Fund to carry  
21 out the provisions of the Aging and Disability Resource Center Act.

22 (10) There is included in the appropriation to this program for  
23 FY2019-20 \$29,680 Cash Funds from the Nebraska Health Care Cash Fund to  
24 carry out provisions of the Assisted-Living Facility Act. There is  
25 included in the appropriation to this program for FY2020-21 \$29,680  
26 General Funds from the Nebraska Health Care Cash Fund to carry out  
27 provisions of the Assisted-Living Facility Act.

28 (11) It is the intent of the Legislature that the Department of  
29 Health and Human Services shall provide quarterly status reports  
30 electronically on the replacement and maintenance, including  
31 expenditures, of the Medicaid Medical Information System (MMIS).

1           (12) The Legislature finds that underfunding of the medical  
2 assistance program under the Medical Assistance Act has resulted in a  
3 growing financial chasm between the amount of money a service provider is  
4 reimbursed under the program and the actual cost of providing care.  
5 Combined with workforce shortages, the continued ability of long-term  
6 care providers to serve beneficiaries of the medical assistance program  
7 is increasingly at risk. The Legislature also recognizes that aging  
8 Nebraskans have made contributions throughout their lifetimes to the  
9 state and country and deserve to receive the care they need in  
10 recognition of this service.

11           (13) If federal funding is approved under this section, on or before  
12 December 31, 2020, the department shall study and report to the  
13 Appropriations Committee of the Legislature on statewide access to long-  
14 term care. The department shall contract with an independent entity with  
15 proven expertise in (a) data analysis and projections of future trends,  
16 (b) community planning, (c) innovative practices and best practices in  
17 long-term care services, and (d) the development of a long-term care  
18 sustainability plan. The department and contracted entity shall study the  
19 needs of Nebraska's aging population for facility-based and home and  
20 community-based long-term care services in close proximity to familial  
21 and social support systems and shall make reasonable recommendations,  
22 supported by data, on changes to the policy and funding of long-term care  
23 services under the Medical Assistance Act.

24           (14) The department and the contracted entity shall:

25           (a) Review and summarize existing data sources;

26           (b) Provide the committee with a detailed analysis and projection of  
27 Nebraska's demographic trends by age and availability of informal long-  
28 term care support systems;

29           (c) Provide the committee with a detailed analysis of the current  
30 and projected future needs of aging Nebraskans and current gaps in  
31 facility-based and home and community-based long-term care services in

1 all areas of the state and factors contributing to such gaps;

2 (d) Provide the committee with a detailed analysis of state  
3 regulations and processes that impede the flexibility for nursing  
4 facilities to provide home and community-based long-term care services  
5 when there is an identified community need;

6 (e) Provide the committee with a detailed analysis of the financial  
7 stability of long-term care providers that accept participants in the  
8 medical assistance program, especially nursing facilities, and  
9 contributing factors;

10 (f) Make recommendations to the committee for increased regulatory  
11 flexibility to allow a skilled nursing facility to provide home and  
12 community-based long-term care services to meet community needs and for  
13 strategic consolidation of facilities and services to use long-term care  
14 workforce resources more effectively;

15 (g) Identify changes to reimbursement under the medical assistance  
16 program to sustain access to long-term care services across the state;  
17 and

18 (h) Create a financially sustainable five-year plan for ensuring  
19 that aging Nebraskans continue to have access to long-term care services  
20 they need in close proximity to their familial and social support  
21 systems.

22 (15) A status update on the report shall be delivered electronically  
23 to the Appropriations Committee of the Legislature by December 31, 2019.

24 The final report shall be delivered electronically to the  
25 Appropriations Committee of the Legislature by December 1, 2020.

26 (16) It is the intent of the Legislature that the Division of  
27 Medicaid and Long-Term Care of the Department of Health and Human  
28 Services shall request approval from the Secretary of the United States  
29 Department of Health and Human Services to use \$87,500 of Nebraska's  
30 Nursing Facility Penalty Cash Fund under section 1919(h)(3)(C)(ii)(IV)  
31 (ff) of the federal Social Security Act as the federal match to carry out

1 the study described in this section. Such funds shall be used to research  
2 demographic trends, project current and future service needs, and provide  
3 recommendations for continued statewide access to long-term care  
4 services, including nursing facility care, for medicaid recipients.

5 There is included in the appropriation to this program the following  
6 amounts for Program 249:

	FY2019-20	FY2020-21
7 GENERAL FUND	5,979,812	5,772,769
9 FEDERAL FUND est.	8,583,992	6,372,769
10 PROGRAM TOTAL	14,563,804	12,145,538
11 SALARY LIMIT	4,678,048	5,560,460

12 It is the intent of the Legislature that the department shall  
13 provide monthly status reports electronically to the Clerk of the  
14 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The  
15 department shall include in the reports information on contracts,  
16 personnel, waiver applications, CMS decisions and directives, and  
17 implementation timelines.

18 Sec. 50. Laws 2019, LB294, section 98, is amended to read:

19 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21
21 <u>GENERAL FUND</u>	<u>12,317,097</u>	<u>23,778,754</u>
23 <del>GENERAL FUND</del>	<del>14,317,097</del>	<del>25,527,244</del>
24 CASH FUND	7,085,700	7,085,700
25 <u>FEDERAL FUND est.</u>	<u>102,296,102</u>	<u>93,898,774</u>
26 <del>FEDERAL FUND est.</del>	<del>102,296,102</del>	<del>93,333,162</del>
27 <u>PROGRAM TOTAL</u>	<u>121,698,899</u>	<u>124,763,228</u>
28 <del>PROGRAM TOTAL</del>	<del>123,698,899</del>	<del>125,946,106</del>

29 There is included in the appropriation to this program for FY2019-20  
30 \$12,317,097 ~~\$14,317,097~~ General Funds, \$7,085,700 Cash Funds, and

1 \$102,296,102 Federal Funds estimate for state aid, which shall only be  
2 used for such purpose. There is included in the appropriation to this  
3 program for FY2020-21 ~~\$23,778,754~~ ~~\$25,527,244~~ General Funds, \$7,085,700  
4 Cash Funds, and \$93,333,162 Federal Funds estimate for state aid, which  
5 shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2019-20  
7 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
8 Fund. There is included in the appropriation to this program for  
9 FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
10 Care Cash Fund.

11 There is included in the appropriation to this program for FY2020-21  
12 \$251,510 General Funds and \$565,612 Federal Funds estimate for rate  
13 increases paid to providers of mental health and behavioral health  
14 services prioritized for mental health and behavioral health services  
15 which were reimbursed at fifteen percent or more below such rates paid as  
16 of January 1, 2020, by the Division of Behavioral Health. Services  
17 include, but are not limited to, day rehabilitation services, mental  
18 health individual sessions, substance use disorder individual sessions,  
19 substance use disorder assessments, therapeutic community services, and  
20 psychiatric residential rehabilitation. It is the intent of the  
21 Legislature that funds appropriated for mental health and behavioral  
22 health rate increases be utilized solely for mental health and behavioral  
23 health rate increases in a proportional manner.

24 There is included in the amount shown as aid for this program for  
25 FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash  
26 Funds from the Health and Human Services Cash Fund for the state match  
27 for utilization of the unused administrative cap as allowed under the  
28 Children's Health Insurance Program for payments to the Nebraska Regional  
29 Poison Center funded through the University of Nebraska Medical Center.  
30 The match is from Cash Funds transferred from the University of Nebraska  
31 Medical Center.

1 It is the intent of the Legislature that phased-down state  
2 contributions to the federal government as defined and required by the  
3 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
4 2003 may be made from appropriations to this program.

5 Sec. 51. Laws 2019, LB294, section 99, is amended to read:

6 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7 Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
8		
9 <u>GENERAL FUND</u>	<u>87,609,328</u>	<u>86,756,257</u>
10 <u>CASH FUND</u>	<u>3,910,000</u>	<u>5,174,198</u>
11 <del>GENERAL FUND</del>	<del>91,609,328</del>	<del>90,756,257</del>
12 <del>CASH FUND</del>	<del>3,560,000</del>	<del>3,560,000</del>
13 FEDERAL FUND est.	112,235,004	112,235,004
14 <u>PROGRAM TOTAL</u>	<u>203,754,332</u>	<u>204,165,459</u>
15 <del>PROGRAM TOTAL</del>	<del>207,404,332</del>	<del>206,551,261</del>

16 There is included in the appropriation to this program for FY2019-20  
17 \$87,609,328 ~~\$91,609,328~~ General Funds, \$3,910,000 ~~\$3,560,000~~ Cash Funds,  
18 and \$112,235,004 Federal Funds estimate for state aid, which shall only  
19 be used for such purpose. There is included in the appropriation to this  
20 program for FY2020-21 \$86,756,257 ~~\$90,756,257~~ General Funds, \$5,174,198  
21 ~~\$3,560,000~~ Cash Funds, and \$112,235,004 Federal Funds estimate for state  
22 aid, which shall only be used for such purpose.

23 There is included in the amount shown as aid for this program for  
24 FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to  
25 aid in carrying out the Nebraska Lifespan Respite Services Program and to  
26 provide payment to caregivers to purchase services under the respite  
27 subsidy program. There is included in the amount shown as aid for this  
28 program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care  
29 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services  
30 Program and to provide payment to caregivers to purchase services under

1 the respite subsidy program.

2 There is included in the appropriation to this program a one-time  
3 increase of \$1,614,198 Cash Funds for FY2020-21 for the Homeless Shelter  
4 Assistance Program because the balance in the fund is being depleted, and  
5 ongoing expenditures above the estimated revenue amount of \$2,900,000 are  
6 not sustainable beyond FY2020-21.

7 Sec. 52. Laws 2019, LB294, section 100, is amended to read:

8 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 348 - Medical Assistance

	FY2019-20	FY2020-21
10		
11 <u>GENERAL FUND</u>	<u>860,304,131</u>	<u>921,250,222</u>
12 <del>GENERAL FUND</del>	<del>860,304,131</del>	<del>917,144,136</del>
13 CASH FUND	46,851,581	46,851,581
14 <u>FEDERAL FUND est.</u>	<u>1,261,738,910</u>	<u>1,708,752,389</u>
15 <u>PROGRAM TOTAL</u>	<u>2,168,894,622</u>	<u>2,676,854,192</u>
16 <del>FEDERAL FUND est.</del>	<del>1,261,738,910</del>	<del>1,687,882,991</del>
17 <del>PROGRAM TOTAL</del>	<del>2,168,894,622</del>	<del>2,651,878,708</del>

18 The Department of Administrative Services shall monitor the  
19 appropriations and expenditures for this program according to the  
20 following program classification:

21 No. 348 - Medical Assistance

22 No. 349 - Medicaid Expansion Aid

23 There is included in the appropriation to this program for FY2019-20  
24 \$860,304,131 General Funds, \$46,851,581 Cash Funds, and \$1,261,738,910  
25 Federal Funds estimate for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2020-21 \$921,250,222 ~~\$917,144,136~~ General Funds, \$46,851,581 Cash  
28 Funds, and \$1,708,752,389 ~~\$1,687,882,991~~ Federal Funds estimate for state  
29 aid, which shall only be used for such purpose.

30 There is included in the amount shown as aid for this program for

1 FY2019-20 \$4,765,896 Cash Funds for the continuation of the behavioral  
2 health provider rate increase and behavioral health provider rate  
3 increase for managed care, inpatient services, and residential treatment  
4 services provided with funds from the Nebraska Health Care Cash Fund.  
5 There is included in the amount shown as aid for this program for  
6 FY2020-21 \$4,765,896 Cash Funds for the continuation of the behavioral  
7 health provider rate increase and behavioral health provider rate  
8 increase for managed care, inpatient services, and residential treatment  
9 services provided with funds from the Nebraska Health Care Cash Fund.

10 There is included in the amount shown as aid for this program for  
11 FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for  
12 a state plan amendment covering tobacco-use cessation in compliance with  
13 Title XIX of the federal Social Security Act. There is included in the  
14 amount shown as aid for this program for FY2020-21 \$450,000 Cash Funds  
15 from the Nebraska Health Care Cash Fund for a state plan amendment  
16 covering tobacco-use cessation in compliance with Title XIX of the  
17 federal Social Security Act. The smoking cessation funding for FY2019-20  
18 and FY2020-21 is for the costs of tobacco-use cessation counseling and  
19 tobacco-use cessation pharmaceuticals approved by the federal Food and  
20 Drug Administration for such purpose.

21 The chief executive officer of the Department of Health and Human  
22 Services shall certify to the budget administrator of the budget division  
23 of the Department of Administrative Services the portion of the FY2020-21  
24 General Fund appropriation available for transfer from Budget Program 349  
25 - Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid  
26 within Agency 25 - Department of Health and Human Services. The transfer  
27 is authorized if any one of the following conditions are met: (1)  
28 Medicaid Expansion is delayed beyond the projected October 1, 2020,  
29 implementation date; (2) payment delays beyond the control of the  
30 Behavioral Health Regions would result in hardships meeting expenses  
31 incurred providing Medicaid-eligible services by the Behavioral Health

1 Regions. Funding accessed under this condition shall be repaid once  
2 Medicaid payments are made in full to the Behavioral Health Regions for  
3 Medicaid-eligible services provided to Medicaid-eligible clients; and (3)  
4 enrollment of clients served by the Behavioral Health Regions is less  
5 than projected in the Medicaid Expansion budget calculations. The state  
6 budget administrator of the budget division of the Department of  
7 Administrative Services shall administratively transfer during FY2020-21  
8 the portion of the appropriation certified by the chief executive officer  
9 of the Department of Health and Human Services from Budget Program 349 -  
10 Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid. The  
11 chief executive officer shall send a copy of the certification letter to  
12 the Legislative Fiscal Office at the same time it is presented to the  
13 state budget administrator. The state budget administrator shall notify  
14 the Legislative Fiscal Office of any transfers made under this section.

15 The certification authority granted in this section expires on March  
16 1, 2021.

17 There is included in the appropriation to this program in FY2020-21,  
18 \$217,347 General Funds and \$276,624 Federal Funds estimate to bring rates  
19 for providers of halfway house services up to the rates paid by the  
20 Division of Behavioral Health.

21 There is included in the appropriation to this program for FY2020-21  
22 \$3,888,739 General Funds and \$4,955,334 Federal Funds estimate for rate  
23 increases paid to providers of mental health and behavioral health  
24 services prioritized for mental health and behavioral health services  
25 which were reimbursed at fifteen percent or more below such rates paid as  
26 of January 1, 2020, by the Division of Behavioral Health. Services  
27 include, but are not limited to, day rehabilitation services, mental  
28 health individual sessions, substance use disorder individual sessions,  
29 substance use disorder assessments, therapeutic community services, and  
30 psychiatric residential rehabilitation. It is the intent of the  
31 Legislature that funds appropriated for mental health and behavioral

1 health rate increases be utilized solely for mental health and behavioral  
2 health rate increases in a proportional manner.

3       There is included in the appropriation to this program \$336,349,731  
4 (\$154,081,812 General Funds and \$182,267,919 Federal Funds) for nursing  
5 facilities in FY2019-20, which includes a one-time payment increase of  
6 \$7,400,000 (\$3,389,940 General Funds and \$4,010,060 Federal Funds) and  
7 \$13,851,307 (\$6,345,284 General Funds and \$7,506,023 Federal Funds) for  
8 utilization changes and rate enhancement.

9       There is included in the appropriation in this section \$350,795,952  
10 (\$158,840,407 General Funds and \$191,955,545 Federal Funds) for nursing  
11 facilities in FY2020-21 which includes \$14,446,221 (\$6,541,249 General  
12 Funds and \$7,904,972 Federal Funds) for utilization changes and rate  
13 enhancement and this total amount shall be used in the FY2020-21 Medicaid  
14 nursing facility rate calculation.

15       It is the intent of the Legislature that the total nursing facility  
16 appropriation amount, including utilization changes and rate enhancement  
17 shall be used in Step 2 directives of the Legislature of the Inflation  
18 Factor calculation process, as described in 471 NAC 12-011.08D5, in  
19 effect on January 1, 2019, for FY2019-20 and FY2020-21.

20       The Department of Health and Human Services shall file a report with  
21 the Legislative Fiscal Office and the Clerk of the Legislature no later  
22 than August 1, 2019, on how the Inflation Factor was calculated for  
23 FY2019-20 rates and no later than August 1, 2020, on how the Inflation  
24 Factor was calculated for FY2020-21 rates.

25       The Department of Health and Human Services shall file a report  
26 electronically with the Legislative Fiscal Analyst and the Clerk of the  
27 Legislature between December 15 and December 31, 2020, identifying the  
28 amount of any unspent remaining appropriation from the FY2019-20  
29 appropriations earmarked for nursing facility payments. The report shall  
30 include an identification of encumbrances and retroactive payments.

31       It is the intent of the Legislature that phased-down state

1 contributions to the federal government as defined and required by the  
2 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
3 2003 may be made from appropriations to this program.

4 The chief executive officer of the Department of Health and Human  
5 Services may certify to the budget administrator of the budget division  
6 of the Department of Administrative Services FY2019-20 and FY2020-21  
7 unexpended appropriation balances for Medical Assistance, Program No.  
8 348, available to transfer to Developmental Disabilities Aid, Program No.  
9 424, to be used only to maintain individuals with an intellectual or  
10 developmental disability in a medicaid program that best serves their  
11 needs at a cost that does not exceed the cost of services provided in an  
12 institution. The budget administrator of the budget division of the  
13 Department of Administrative Services shall administratively transfer  
14 during FY2019-20 and FY2020-21 available appropriations as certified by  
15 the chief executive officer of the Department of Health and Human  
16 Services from Medical Assistance, Program No. 348, to Developmental  
17 Disabilities Aid, Program No. 424.

18 For informational purposes only, there is included in the  
19 appropriation to this program the following aid amounts for Program 349:

20		FY2019-20	FY2020-21
21	GENERAL FUND	-0-	43,863,305
22	FEDERAL FUND est.	-0-	373,260,870
23	PROGRAM TOTAL	-0-	417,124,175

24 It is the intent of the Legislature that the department shall  
25 provide monthly status reports electronically to the Clerk of the  
26 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The  
27 department shall include in the report information on policy decisions on  
28 services, community engagement, wellness requirements, and rate setting.

29 Sec. 53. Laws 2019, LB294, section 102, is amended to read:

30 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

	FY2019-20	FY2020-21
1 Program No. 354 - Child Welfare Aid		
2		
3 <u>GENERAL FUND</u>	<u>191,032,479</u>	<u>172,174,830</u>
4 <del>GENERAL FUND</del>	<del>197,032,479</del>	<del>198,924,830</del>
5 CASH FUND	2,734,444	2,734,444
6 FEDERAL FUND est.	30,873,288	32,211,149
7 <u>PROGRAM TOTAL</u>	<u>224,640,211</u>	<u>207,120,423</u>
8 <del>PROGRAM TOTAL</del>	<del>230,640,211</del>	<del>233,870,423</del>

9 There is included in the appropriation to this program for FY2019-20  
10 \$191,032,479 ~~\$197,032,479~~ General Funds, \$2,734,444 Cash Funds, and  
11 \$30,873,288 Federal Funds estimate for state aid, which shall only be  
12 used for such purpose. There is included in the appropriation to this  
13 program for FY2020-21 \$172,174,830 ~~\$198,924,830~~ General Funds, \$2,734,444  
14 Cash Funds, and \$32,211,149 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose.

16 There is included in the amount shown as aid for this program for  
17 FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund  
18 for the continuation of the behavioral health provider rate increase.  
19 There is included in the amount shown as aid for this program for  
20 FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund  
21 for the continuation of the behavioral health provider rate increase.

22 Sec. 54. Laws 2019, LB294, section 105, is amended to read:

23 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21
25		
26 <u>GENERAL FUND</u>	<u>13,936,566</u>	<u>13,363,473</u>
27 <del>GENERAL FUND</del>	<del>14,936,566</del>	<del>14,363,473</del>
28 CASH FUND	2,711,509	2,711,509
29 FEDERAL FUND est.	20,439,489	21,451,694
30 <u>PROGRAM TOTAL</u>	<u>37,087,564</u>	<u>37,526,676</u>

1	<del>PROGRAM TOTAL</del>	<del>38,087,564</del>	38,526,676
2	SALARY LIMIT	22,275,288	22,525,383

3       The chief executive officer of the Department of Health and Human  
4 Services shall certify to the budget administrator of the budget division  
5 of the Department of Administrative Services the FY2019-20 and FY2020-21  
6 unexpended appropriation balances for the Beatrice State Developmental  
7 Center, Program 421, which are available to transition and maintain  
8 persons transferred from the Beatrice State Developmental Center to  
9 community-based developmental disability or other services. The budget  
10 administrator of the budget division of the Department of Administrative  
11 Services shall administratively transfer during FY2019-20 and FY2020-21  
12 available unexpended appropriation balances as certified by the chief  
13 executive officer of the Department of Health and Human Services from the  
14 Beatrice State Developmental Center, Program 421, to Developmental  
15 Disability Aid, Program 424, and Medical Assistance, Program 348.

16       Sec. 55. Laws 2019, LB294, section 110, is amended to read:

17       Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18       Program No. 571 - Community-Based Aging Services

19		FY2019-20	FY2020-21
20	<u>GENERAL FUND</u>	<u>7,530,229</u>	<u>9,407,019</u>
21	<del>GENERAL FUND</del>	<del>7,530,229</del>	<del>8,144,141</del>
22	CASH FUND	613,912	-0-
23	FEDERAL FUND est.	9,469,241	9,469,241
24	<u>PROGRAM TOTAL</u>	<u>17,613,382</u>	<u>18,876,260</u>
25	<del>PROGRAM TOTAL</del>	<del>17,613,382</del>	<del>17,613,382</del>

26       There is included in the appropriation to this program for FY2019-20  
27 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal  
28 Funds estimate for state aid, which shall only be used for such purpose.  
29 There is included in the appropriation to this program for FY2020-21  
30 \$9,407,019 ~~\$8,144,141~~ General Funds and \$9,469,241 Federal Funds estimate

1 for state aid, which shall only be used for such purpose.

2 There is included in the amount shown as aid for this program for  
3 FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to  
4 carry out the provisions of the Aging and Disability Resource Center Act.

5 There is included in the amount shown as aid for this program for  
6 FY2020-21 \$613,912 General Funds ~~from the Nebraska Health Care Cash Fund~~  
7 to carry out the provisions of the Aging and Disability Resource Center  
8 Act.

9 The Department of Health and Human Services shall file  
10 electronically a report to the Clerk of the Legislature and the  
11 Legislative Fiscal Office on or before December 15, 2020, on the  
12 utilization of the funds appropriated in this section. The department  
13 shall also include in the report a plan for the sustainability of the  
14 funding at this level provided to the Area Agencies on Aging.

15 Sec. 56. Laws 2019, LB294, section 130, is amended to read:

16 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 314 - Critical Infrastructure Facilities

	<u>FY2019-20</u>	<u>FY2020-21</u>
18 <u>CASH FUND</u>	<u>3,800,000</u>	<u>-0-</u>
19 <u>PROGRAM TOTAL</u>	<u>3,800,000</u>	<u>-0-</u>

21 The unexpended Cash Fund appropriation balance existing on June 30,  
22 2019, is hereby reappropriated. It is the intent of the Legislature that  
23 the funds be used by the Department of Natural Resources to provide a  
24 grant to a natural resources district to offset costs related to soil and  
25 water improvements intended to protect critical infrastructure facilities  
26 within the district which includes military installments, transportation  
27 routes, and wastewater treatment facilities.

28 There is included in the appropriation to this program for FY2019-20  
29 \$3,800,000 Cash Funds for state aid, which shall only be used for such  
30 purpose.

1       It is the intent of the Legislature that the funds appropriated to  
2 this program shall be used by the Department of Natural Resources to  
3 provide a grant to an irrigation district to offset costs related to  
4 temporary main canal repair and tunnel repair which is part of an  
5 interstate irrigation system which experienced a failure.

6       It is the intent of the Legislature that an irrigation district  
7 receiving funds appropriated to this program shall no later than December  
8 31 of each year provide information to the Department of Natural  
9 Resources regarding the use of the funds.

10       Sec. 57. Laws 2019, LB294, section 147, is amended to read:

11       Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12       Program No. 617 - Engineering and Area Maintenance

	FY2019-20	FY2020-21
13		
14	<u>1,605,606</u>	<u>1,625,475</u>
15	<u>1,424,299</u>	<u>1,771,526</u>
16	<del>1,928,166</del>	<del>1,965,577</del>
17	<del>1,424,299</del>	<del>1,431,424</del>
18	<u>3,029,905</u>	<u>3,397,001</u>
19	<del>3,352,465</del>	<del>3,397,001</del>
20	1,817,086	1,847,075

21       Sec. 58. Laws 2019, LB294, section 165, is amended to read:

22       Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
23 EDUCATION

24       Program No. 690 - Nebraska Opportunity Grant Program

	FY2019-20	FY2020-21
25		
26	<u>6,593,430</u>	<u>7,593,430</u>
27	<del>6,593,430</del>	<del>6,593,430</del>
28	12,354,872	13,354,872
29	<u>18,948,302</u>	<u>20,948,302</u>
30	<del>18,948,302</del>	<del>19,948,302</del>



1 Colleges.

2 There is included in the appropriation to this program for FY2020-21  
3 \$1,000,000 General Funds for state aid for Nebraska Career Scholarships,  
4 which shall only be used for such purpose.

5 (2) It is the intent of the Legislature that Cash Fund revenue from  
6 resident tuition, nonresident tuition, off-campus tuition, and fees  
7 separately assessed shall be individually accounted for on the Nebraska  
8 Information System.

9 (3) The Legislature reaffirms its intent to utilize the Nebraska  
10 Educational Data System created by Laws 1978, LB 897, to support the  
11 appropriations and oversight process for postsecondary education. It is  
12 further the intent of the Legislature that all institutions provide the  
13 data in the precise formats required by the Coordinating Commission for  
14 Postsecondary Education.

15 (4) The Legislature reaffirms its commitment to long-range and  
16 short-range computer planning by the Nebraska state colleges. It is the  
17 intent of the Legislature that comprehensive computer plans of the  
18 Nebraska state colleges be updated biennially and submitted to the  
19 Legislative Fiscal Analyst, the Department of Administrative Services,  
20 and the Coordinating Commission for Postsecondary Education on or before  
21 October 15 of each odd-numbered year. The plans required to be submitted  
22 to the Legislative Fiscal Analyst by this section shall be submitted  
23 electronically.

24 (5) The Department of Administrative Services shall monitor the  
25 appropriations and expenditures of the Board of Trustees of the Nebraska  
26 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
27 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
28 Structure, Second Edition. Expenditure authority shall be limited to  
29 program appropriations.

30 (6) It is intended that:

31 (a) The Board of Trustees of the Nebraska State Colleges shall award

1 scholarships that shall not exceed a maximum of ten thousand dollars per  
2 year to an eligible student who achieved a score on the ACT of 18 or  
3 higher and enrolled in a program of study in rangeland management,  
4 industrial technology, criminal justice, business administration,  
5 education, communication, and computer information systems.

6 (b) The Board of Trustees of the Nebraska State Colleges, acting as  
7 agents of the state, shall allocate Nebraska Career Scholarship funds  
8 between the campuses, determine eligibility of students, receive and  
9 process applications for awards to individual students, and disperse any  
10 award directly to eligible students during the fiscal year. Eligibility  
11 criteria shall include being a first-time freshman or a transfer student  
12 enrolled in an eligible program of study.

13 (c) A scholarship recipient shall be automatically renewed if the  
14 student remains eligible. No student shall receive a scholarship after  
15 four years of participation in the program.

16 (d) The Board of Trustees of the Nebraska State Colleges shall  
17 collect information on each scholarship recipient.

18 (e) Nebraska Career Scholarship funds may be used for tuition, fees,  
19 required tools and equipment, room, and board. Each student who receives  
20 a Nebraska Career Scholarship shall register with the appropriate campus  
21 office to obtain a Nebraska-based internship, apprenticeship, clinical  
22 position, or major-related field of employment prior to completion of the  
23 program of study.

24 (f) Every four years the Board of Trustees for the Nebraska State  
25 Colleges, in collaboration with the Department of Economic Development,  
26 shall evaluate which programs of study are needed to meet the workforce  
27 needs of the State of Nebraska.

28 (g) The Board of Trustees of the Nebraska State Colleges shall  
29 report electronically to the Clerk of the Legislature and the Governor by  
30 December 1 each year the following information:

31 (1) Total number of students enrolled in each eligible program of

1 study in the prior school year and such program's enrollment as of  
2 September 30 each year thereafter;

3 (2) The starting number of scholarship recipients in each program of  
4 study;

5 (3) The total number of students retained year-over-year in each  
6 program of study;

7 (4) A comparison of the retention rate of scholarship recipients and  
8 non-scholarship recipients;

9 (5) The number of students in each program of study participating in  
10 an internship, apprenticeship, clinical position, or major-related field  
11 of employment during enrollment and comparing participation rates for  
12 scholarship and non-scholarship recipients;

13 (6) The total number of graduates in each program of study, stating  
14 the number of scholarship recipients and comparing the graduation rate  
15 versus non-scholarship students;

16 (7) The number of students in each program of study obtaining jobs  
17 in Nebraska within four months of graduation; and

18 (8) The average starting salary.

19 Sec. 60. Laws 2019, LB294, section 170, is amended to read:

20 Sec. 170. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

21 Program No. 781 - University - Administration

22 (1) There is hereby appropriated to the Board of Regents of the  
23 University of Nebraska for expenditure and distribution to the campuses  
24 by the University of Nebraska Central Administration the following sums  
25 of money.

26 (2) There is included in the appropriation to this program for  
27 FY2020-21 \$2,000,000 General Funds for state aid for Nebraska Career  
28 Scholarships, which shall only be used for such purpose.

29	FY2019-20	FY2020-21
30 <u>GENERAL FUND</u>	<u>592,104,554</u>	<u>616,435,633</u>

1	<u>PROGRAM TOTAL</u>	<u>592,104,554</u>	<u>616,435,633</u>
2	<del>GENERAL FUND</del>	<del>592,104,554</del>	<del>613,935,633</del>
3	<del>PROGRAM TOTAL</del>	<del>592,104,554</del>	<del>613,935,633</del>

4       (3) ~~(2)~~ It is intended that the University of Nebraska Central  
5 Administration, upon approval of the Board of Regents of the University  
6 of Nebraska, divide and distribute the funds appropriated in this section  
7 among all the campuses and the central administration, including the  
8 Nebraska College of Technical Agriculture at Curtis. At the direction of  
9 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
10 Revolving Funds, and Trust Funds.

11       (4) ~~(3)~~ There is included in the appropriation to this program for  
12 FY2019-20 an estimated \$3,456,541 General Funds and for FY2020-21 an  
13 estimated \$3,558,581 General Funds for the Nebraska College of Technical  
14 Agriculture at Curtis.

15       There is included in the appropriation to this program for FY2019-20  
16 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated  
17 \$2,804,862 General Funds for the Nebraska Forest Service Program.

18       There is included in the appropriation to this program \$1,800,000  
19 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21  
20 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer  
21 research and \$300,000 per year is for pediatric cancer specialists.

22       There is included in the appropriation to this program \$400,000  
23 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for  
24 the University to partner with the Department of Correctional Services,  
25 the regional centers, or both to develop and offer programs for students  
26 studying to become behavioral health professionals. Such programs shall  
27 include clinical rotations at the Department of Correctional Services,  
28 the regional center, or both, clinical supervision, stipends, and student  
29 coordination and recruitment services. The University shall include a  
30 report on the outcomes of such recruitment efforts with its biennial

1 budget request submitted in 2020 and 2022. The reports shall include  
2 information on whether the students that participated in the clinical  
3 rotations subsequently worked in Nebraska as behavioral health  
4 professionals.

5 There is included in the appropriation to this program for FY2020-21  
6 \$500,000 General Funds for the Daugherty Water for Food Global Institute  
7 to support water and agricultural research and existing collaborative  
8 initiatives to implement best practices in water conservation.

9 It is the intent of the Legislature that the Institute of  
10 Agriculture and Natural Resources and the Cooperative Extension Program  
11 are treated fairly in the University of Nebraska 2019-2021 biennial  
12 budget-setting process.

13 ~~(5)(a)~~ (4)(a) There is included in the appropriation to this program  
14 for the Board of Regents of the University of Nebraska for FY2019-20 an  
15 estimated \$11,719,478 General Funds and for FY2020-21 an estimated  
16 \$11,719,478 General Funds, to be administered by Central Administration,  
17 for the purpose of targeted research activities at the University of  
18 Nebraska. It is intended that none of these funds be used for new capital  
19 construction or renovation, except that a small portion may be used for  
20 short-term cash flow. Further, it is intended that an estimated \$315,291  
21 of the estimated \$11,719,478 for FY2019-20 and an estimated \$315,291 of  
22 the estimated \$11,719,478 for FY2020-21 be used in conjunction with the  
23 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
24 expected to have an increased emphasis on applied research and technology  
25 transfer.

26 (b) It is intended that faculty teams, research centers, or  
27 individual faculty from the various colleges and departments of all of  
28 the campuses of the University of Nebraska should present research  
29 proposals to the Research Fund Advisory Committee and Central  
30 Administration for the various targeted research areas after the  
31 FY2019-20 appropriation has been made but prior to August 15, 2019.

1 Inherent in this process is the concept that the best proposals be  
2 selected regardless of the campus of origin and that selections be made  
3 on a competitive basis.

4 (c) It is intended for the EPSCoR Program that faculty teams,  
5 clusters, research centers, or individual faculty from the various  
6 colleges and departments of all of the campuses of the University of  
7 Nebraska and Creighton University should present to the EPSCoR Planning  
8 Committee research proposals to be funded by the EPSCoR Program. Inherent  
9 in this process is the concept that the best proposals be selected  
10 regardless of the campus of origin and that selections be made on a  
11 competitive basis. Emphasis shall be placed on technology transfer and  
12 the research needs of business and industry. It is intended that the  
13 EPSCoR Planning Committee shall continue to develop the Nebraska State  
14 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
15 further intended that the existing Research Fund Advisory Committee and  
16 the existing EPSCoR Planning Committee coordinate and integrate the  
17 planning and project evaluation criteria and procedures for both the  
18 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
19 funds for any research grants to Creighton University shall be in the  
20 form of a contract in which specific services are identified and a time  
21 period is specified. Creighton University shall provide an appropriate  
22 share of any match.

23 (6) ~~(5)~~ It is intended that:

24 (a) The University of Nebraska shall report its expenditures on the  
25 Allotment Status Report and Regular Budget Status Report according to its  
26 internal operational and organizational structure, subject to approval by  
27 the Accounting Administrator and the budget administrator of the budget  
28 division of the Department of Administrative Services;

29 (b) The University of Nebraska shall report its expenditures on the  
30 Program Classification Expenditure Report in the NCHEMS-Program  
31 Classification Structure, Second Edition, subject to approval by the

1 Accounting Administrator and the budget administrator of the budget  
2 division of the Department of Administrative Services;

3 (c) The University of Nebraska shall submit the budget request in  
4 the NCHEMS-Program Classification Structure, Second Edition, for the  
5 University of Nebraska-Lincoln with an informational budget request for  
6 the Institute of Agriculture and Natural Resources, University of  
7 Nebraska at Omaha, University of Nebraska Medical Center, University of  
8 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
9 and University of Nebraska Central Administration;

10 (d) Comprehensive computer plans at the University of Nebraska shall  
11 be biennially updated and submitted to the Legislative Fiscal Analyst and  
12 to the budget division of the Department of Administrative Services on or  
13 before September 1 of odd-numbered years; and

14 (e) The Nebraska Educational Data System created by Laws 1978, LB  
15 897, shall be utilized to support the appropriations and oversight  
16 process for postsecondary education. It is further the intent of the  
17 Legislature that all institutions shall provide the data in the precise  
18 formats required by the Coordinating Commission for Postsecondary  
19 Education and that any expenditure of General Funds on the development of  
20 new information systems, including any student information system, meet  
21 the requirements of the Nebraska Educational Data System as determined by  
22 the Coordinating Commission for Postsecondary Education.

23 (7) It is intended that:

24 (a) The Board of Regents of the University of Nebraska shall award  
25 scholarships to eligible students in a program of study of math,  
26 engineering, health care, or computer information systems in the  
27 following manner:

28 (i) An amount that shall not exceed a maximum of twenty-five  
29 thousand dollars per year to an eligible student who achieved a score on  
30 the ACT of 28 or higher;

31 (ii) An amount that shall not exceed a maximum of ten thousand

1 dollars per year to an eligible student who is a qualified transfer  
2 student in a program of study; and

3 (iii) An amount that shall not exceed a maximum of ten thousand  
4 dollars per year to an eligible student who achieved a score on the ACT  
5 between 20 and 27.

6 (b) The Board of Regents of the University of Nebraska, acting as  
7 agents of the state, shall allocate Nebraska Career Scholarship funds  
8 between the campuses, determine eligibility of students, receive and  
9 process applications for awards to individual students, and disperse any  
10 award directly to eligible students during the fiscal year. Eligibility  
11 criteria shall include being a first-time freshman or a transfer student  
12 enrolled in an eligible program of study.

13 (c) A scholarship recipient shall be automatically renewed if the  
14 student remains eligible. No student shall receive a scholarship after  
15 four years of participation in the program.

16 (d) The Board of Regents of the University of Nebraska shall collect  
17 information on each scholarship recipient.

18 (e) Nebraska Career Scholarship funds may be used for tuition, fees,  
19 required tools and equipment, room, and board. Each student who receives  
20 a Nebraska Career Scholarship shall register with the appropriate campus  
21 office to obtain a Nebraska-based internship, apprenticeship, clinical  
22 position, or major-related field of employment prior to completion of the  
23 program of study.

24 (f) Every four years the Board of Regents of the University of  
25 Nebraska, in collaboration with the Department of Economic Development,  
26 shall evaluate which programs of study are needed to meet the workforce  
27 needs of the State of Nebraska.

28 (g) The Board of Regents of the University of Nebraska shall report  
29 electronically to the Clerk of the Legislature and the Governor by  
30 December 1 each year the following information:

31 (1) Total number of students enrolled in each eligible program of

1 study in the prior school year and such program's enrollment as of  
2 September 30 each year thereafter;

3 (2) The starting number of scholarship recipients in each program of  
4 study;

5 (3) The total number of students retained year-over-year in each  
6 program of study;

7 (4) A comparison of the retention rate of scholarship recipients and  
8 non-scholarship recipients;

9 (5) The number of students in each program of study participating in  
10 an internship, apprenticeship, clinical position, or major-related field  
11 of employment during enrollment and comparing participation rates for  
12 scholarship and non-scholarship recipients;

13 (6) The total number of graduates in each program of study, stating  
14 the number of scholarship recipients and comparing the graduation rate  
15 versus non-scholarship students;

16 (7) The number of students in each program of study obtaining jobs  
17 in Nebraska within four months of graduation; and

18 (8) The average starting salary.

19 Sec. 61. Laws 2019, LB294, section 200, is amended to read:

20 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21 Program No. 591 - Tort Claims

	FY2019-20	FY2020-21
22		
23 GENERAL FUND	210,000	210,000
24 <u>CASH FUND</u>	<u>290,000</u>	<u>135,375</u>
25 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>345,375</u>
26 <del>CASH FUND</del>	<del>290,000</del>	<del>50,000</del>
27 <del>PROGRAM TOTAL</del>	<del>500,000</del>	<del>260,000</del>

28 (1) The following amount is hereby transferred to the Tort Claims  
29 Fund from the respective agency fund balances:

30 (a) \$17,184 from the Department of Transportation; and

1 (b) \$664 from the Game and Parks Commission.

2 Such sum shall be transferred to the risk management and state  
3 claims division no later than August 1, 2019, or in four equal payments  
4 on August 1, October 1, January 1, and April 1, at the discretion of the  
5 Risk Manager.

6 (2) The following amount is hereby transferred to the Tort Claims  
7 Fund from the respective agency fund balances:

8 (a) ~~\$60,599~~ ~~\$17,184~~ from the Department of Transportation; ~~and~~

9 (b) \$13,215 ~~\$664~~ from the Game and Parks Commission; and -

10 (c) \$61,561 from the state building division of the Department of  
11 Administrative Services.

12 Such sum shall be transferred to the risk management and state  
13 claims division no later than August 1, 2020, or in four equal payments  
14 on August 1, October 1, January 1, and April 1, at the discretion of the  
15 Risk Manager.

16 It is the intent of the Legislature that transfers specified in this  
17 section for FY2020-21 be adjusted by the One Hundred Sixth Legislature,  
18 Second Session, 2020, in accordance with information available after July  
19 1, 2019.

20 Sec. 62. Laws 2019, LB294, section 207, is amended to read:

21 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 685 - Office of the Nebraska Capitol Commission

23		FY2019-20	FY2020-21
24	GENERAL FUND	4,117,708	4,159,634
25	CASH FUND	37,787	40,243
26	REVOLVING FUND	4,750	4,750
27	PROGRAM TOTAL	4,160,245	4,204,627
28	SALARY LIMIT	1,403,829	1,435,435

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2019, less \$700,601, is hereby reappropriated. It is the intent of

1 the Legislature that any reappropriated balance be used for unexpected  
2 increases in utility expenses.

3 There is included in the appropriation to this program for FY2019-20  
4 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air  
5 Conditioning Systems Replacement project manager. There is included in  
6 the appropriation to this program for FY2020-21 \$104,677 General Funds  
7 for the Capitol Heating, Ventilating, and Air Conditioning Systems  
8 Replacement project manager.

9 Of the unexpended Cash Fund appropriation balance existing on June  
10 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and  
11 Air Conditioning Systems Replacement project manager expenses is hereby  
12 reappropriated.

13 Sec. 63. Laws 2019, LB294, section 215, is amended to read:

14 Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

15 Program No. 601 - Community and Rural Development

	FY2019-20	FY2020-21
16		
17 <u>GENERAL FUND</u>	<u>934,634</u>	<u>969,005</u>
18 <u>CASH FUND</u>	<u>17,439,748</u>	<u>27,454,611</u>
19 <del>GENERAL FUND</del>	<del>934,634</del>	<del>739,005</del>
20 <del>CASH FUND</del>	<del>17,439,748</del>	<del>17,454,611</del>
21 FEDERAL FUND est.	23,771,859	23,796,328
22 <u>PROGRAM TOTAL</u>	<u>42,146,241</u>	<u>52,219,944</u>
23 <del>PROGRAM TOTAL</del>	<del>42,146,241</del>	<del>41,989,944</del>
24 <u>SALARY LIMIT</u>	<u>1,417,255</u>	<u>1,448,201</u>
25 <del>SALARY LIMIT</del>	<del>1,467,255</del>	<del>1,498,201</del>

26 There is included in the appropriation to this program for FY2019-20  
27 \$670,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal  
28 Funds estimate for state aid, which shall only be used for such purpose.  
29 There is included in the appropriation to this program for FY2020-21  
30 ~~\$700,000~~ ~~\$470,000~~ General Funds, \$26,563,965 ~~\$16,563,965~~ Cash Funds, and

1 \$21,541,043 Federal Funds estimate for state aid, which shall only be  
2 used for such purpose.

3 There is included in the amount shown for FY2019-20 \$670,000 General  
4 Funds to provide aid funding to development districts formed under  
5 sections 13-1901 to 13-1907. There is included in the amount shown for  
6 FY2020-21 ~~\$470,000~~ \$700,000 General Funds to provide aid funding to  
7 development districts formed under sections 13-1901 to 13-1907.

8 Sec. 64. Laws 2019, LB294, section 216, is amended to read:

9 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

10 Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
11		
12 <u>GENERAL FUND</u>	<u>10,600,479</u>	<u>11,680,265</u>
13 <del>GENERAL FUND</del>	<del>10,600,479</del>	<del>10,680,265</del>
14 CASH FUND	12,392,043	12,395,110
15 FEDERAL FUND est.	496,971	496,971
16 <u>PROGRAM TOTAL</u>	<u>23,489,493</u>	<u>24,572,346</u>
17 <del>PROGRAM TOTAL</del>	<del>23,489,493</del>	<del>23,572,346</del>
18 SALARY LIMIT	2,817,136	2,878,785

19 There is included in the appropriation to this program for FY2019-20  
20 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal  
21 Funds estimate for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2020-21  
23 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal  
24 Funds estimate for state aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2019-20  
26 \$250,000 General Funds for the Nebraska Developing Youth Talent  
27 Initiative, which shall only be used for such purpose. There is included  
28 in the appropriation to this program for FY2020-21 \$250,000 General Funds  
29 for the Nebraska Developing Youth Talent Initiative, which shall only be  
30 used for such purpose. The department shall establish a separate budget

1 subprogram to account for the expenditure of funds appropriated for the  
2 Nebraska Developing Youth Talent Initiative. It is the intent of the  
3 Legislature that the Department of Economic Development shall select  
4 industry partners or industry consortiums each fiscal year from regional  
5 industries identified by the department to participate in the initiative,  
6 which shall be in collaboration with public schools. The initiative shall  
7 be designed to reach students beginning in the seventh and eighth grades.  
8 An annual evaluation report detailing the outcomes of the initiative  
9 shall be provided to the Legislature electronically and to the Governor,  
10 not later than September 15th each year.

11 There is included in the appropriations for this program for  
12 FY2020-21 \$1,000,000 General Funds for state aid for Nebraska Career  
13 Scholarships, which shall only be used for such purpose.

14 (1) The Department of Economic Development shall establish a  
15 separate budget subprogram to account for the expenditures of funds  
16 appropriated for the Nebraska Career Scholarships.

17 (2) It is the intent of the Legislature that the Department of  
18 Economic Development, in collaboration with the community colleges, shall  
19 award Nebraska Career Scholarships that shall not exceed a maximum of  
20 five thousand dollars to an eligible student attending a Nebraska  
21 community college in a program of study in identified shortage areas or  
22 skill trades that meet the workforce needs of the State of Nebraska.

23 (3) It is the intent of the Legislature that each community college,  
24 acting as an agent for the state, shall determine the eligibility of  
25 students, receive and process applications for awards to individual  
26 students, and disperse any award directly to recipients during the fiscal  
27 year. Eligibility criteria shall include being a first-time freshman  
28 enrolling in the community college or a student transferring into a  
29 program of study as referred to in subdivision (2).

30 (4) It is the intent of the Legislature that a scholarship shall be  
31 automatically renewed if the student remains eligible. No student shall

1 be eligible to receive a scholarship after three years of participation  
2 in the program of study.

3 (5) It is the intent of the Legislature that Nebraska Career  
4 Scholarship funds may be used for tuition, fees, required tools and  
5 equipment, room, and board. Each student who receives a Nebraska Career  
6 Scholarship shall register with the appropriate campus office to obtain a  
7 Nebraska-based internship, apprenticeship, clinical position, or major-  
8 related field of employment prior to completion of a community college  
9 program of study.

10 (6) It is the intent of the Legislature that each community college  
11 shall collect information on each scholarship recipient and share such  
12 information with the Department of Economic Development.

13 (7) The Department of Economic Development shall report  
14 electronically to the Clerk of the Legislature and the Governor by  
15 December 1 each year the following information:

16 (a) Total number of students enrolled in each eligible program of  
17 study in the prior academic year and such program's enrollment as of  
18 census date each year thereafter;

19 (b) The number of scholarship recipients in each program;

20 (c) The total number of first-time freshman scholarship recipients  
21 retained in year two and a comparison of the retention rate of first-time  
22 freshman scholarship recipients to the overall retention rate for first-  
23 time freshmen;

24 (d) The total number of first-time freshman scholarship recipient  
25 completers (certificates, diplomas, degrees) and a comparison of the on-  
26 time award completion rate of scholarship recipients to the overall on-  
27 time completion rate for all first-time freshman students;

28 (e) The number of scholarship recipients obtaining jobs in Nebraska  
29 within five quarters of completing the program of study using Department  
30 of Labor data; and

31 (f) The average salary of scholarship recipients, as determined by

1 the Department of Labor, for the fifth quarter following program of study  
2 completion.

3 (8) The number of students in each program of study participating in  
4 an internship, apprenticeship, clinical position, or major-related field  
5 of employment during enrollment and comparing participation rates for  
6 scholarship and non-scholarship recipients.

7 Sec. 65. Laws 2019, LB294, section 217, is amended to read:

8 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

9 Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
10		
11 CASH FUND	5,502,472	5,503,289
12 PROGRAM TOTAL	5,502,472	5,503,289
13 <u>SALARY LIMIT</u>	<u>71,436</u>	<u>71,929</u>
14 <u>SALARY LIMIT</u>	<u>21,436</u>	<u>21,929</u>

15 There is included in the appropriation to this program for FY2019-20  
16 \$5,397,775 ~~\$5,465,000~~ Cash Funds for state aid, which shall only be used  
17 for such purpose. There is included in the appropriation to this program  
18 for FY2020-21 \$5,397,775 ~~\$5,465,000~~ Cash Funds for state aid, which shall  
19 only be used for such purpose.

20 Sec. 66. Laws 2019, LB294, section 237, is amended to read:

21 Sec. 237. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

22 Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
23		
24 <u>GENERAL FUND</u>	<u>100,547,391</u>	<u>103,558,339</u>
25 <u>PROGRAM TOTAL</u>	<u>100,547,391</u>	<u>103,558,339</u>
26 <u>GENERAL FUND</u>	<u>100,547,391</u>	<u>102,558,339</u>
27 <u>PROGRAM TOTAL</u>	<u>100,547,391</u>	<u>102,558,339</u>

28 There is included in the appropriation to this program for FY2019-20  
29 \$100,547,391 General Funds for state aid, which shall only be used for  
30 such purpose and which shall be distributed to Nebraska community college

1 areas pursuant to the Community College Aid Act. There is included in the  
2 appropriation to this program for FY2020-21 \$102,558,339 General Funds  
3 for state aid, which shall only be used for such purpose and which shall  
4 be distributed to Nebraska community college areas pursuant to the  
5 Community College Aid Act. There is also included in the appropriation to  
6 this program for FY2020-21 \$1,000,000 General Funds for state aid which  
7 shall only be used for such purpose and which shall be distributed to  
8 Nebraska community college areas in direct proportion to the most recent  
9 available three-year average full-time equivalent enrollment in dual  
10 credit courses delivered by the respective community college areas based  
11 upon dual enrollment credit hour enrollment data reported to the  
12 Coordinating Commission for Postsecondary Education by the respective  
13 community college areas. For purposes of this section, dual enrollment  
14 course means a course delivered to students for which credit may be  
15 applied toward high school graduation requirements or will be reported on  
16 the student's high school transcript and for which credit may be applied  
17 toward graduation at a postsecondary education institution. It is the  
18 intent of the Legislature that amounts distributed to each community  
19 college area in proportion to enrollment in dual credit courses be  
20 applied to support discounting of tuition assessed for enrollment in such  
21 courses.

22       Sec. 67. Laws 2019, LB294, section 244, is amended to read:

23       Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

24       Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21	
25			
26	<u>GENERAL FUND</u>	<u>53,638,505</u>	<u>54,839,932</u>
27	<u>PROGRAM TOTAL</u>	<u>53,638,505</u>	<u>54,839,932</u>
28	<del>GENERAL FUND</del>	<del>53,638,505</del>	<del>54,709,000</del>
29	<del>PROGRAM TOTAL</del>	<del>53,638,505</del>	<del>54,709,000</del>

30       There is included in the appropriation to this program for FY2019-20

1 \$40,543,609 General Funds to provide additional funding to the School  
2 Employees Retirement System of the State of Nebraska, which shall only be  
3 used for such purpose. There is included in the appropriation to this  
4 program for FY2020-21 ~~\$41,860,351~~ ~~\$41,400,000~~ General Funds to provide  
5 additional funding to the School Employees Retirement System of the State  
6 of Nebraska, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2019-20  
8 \$8,668,599 General Funds to provide additional funding to the Class V  
9 School Employees Retirement System, which shall only be used for such  
10 purpose. There is included in the appropriation to this program for  
11 FY2020-21 ~~\$8,517,917~~ ~~\$8,600,000~~ General Funds to provide additional  
12 funding to the Class V School Employees Retirement System, which shall  
13 only be used for such purpose.

14 There is included in the appropriation to this program for FY2019-20  
15 \$3,983,698 General Funds to provide additional funding to the Nebraska  
16 State Patrol Retirement System, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2020-21 ~~\$4,112,870~~ ~~\$4,200,000~~ General Funds to provide additional  
19 funding to the Nebraska State Patrol Retirement System, which shall only  
20 be used for such purpose.

21 There is included in the appropriation to this program for FY2019-20  
22 \$442,599 General Funds to provide additional funding to the Nebraska  
23 Judges Retirement System, which shall only be used for such purpose.  
24 There is included in the appropriation to this program for FY2020-21  
25 ~~\$348,794~~ ~~\$500,000~~ General Funds to provide additional funding to the  
26 Nebraska Judges Retirement System, which shall only be used for such  
27 purpose.

28 Pursuant to section 84-1319.01, each state agency participating in  
29 the State Employees Retirement System of the State of Nebraska shall  
30 contribute an amount to the State Equal Retirement Benefit Fund to  
31 provide all similarly situated male and female members with equal

1 benefits. It is the intent of the Legislature that the Public Employees  
2 Retirement Board notify each state agency of the amount to be paid to the  
3 fund for FY2019-20 and FY2020-21.

4 Sec. 68. Laws 2019, LB297, section 31, is amended to read:

5 Sec. 31. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
6 COMMISSION

7 Program No. 908 - Tower Lighting Project

8		FY2019-20	FY2020-21	FUTURE
9	<u>GENERAL FUND</u>	<u>405,000</u>	<u>28,000</u>	<u>-0-</u>
10	<del>GENERAL FUND</del>	<del>135,000</del>	<del>28,000</del>	<del>-0-</del>
11	<u>NEBRASKA CAPITAL</u>			
12	<u>CONSTRUCTION FUND</u>	<u>135,000</u>	<u>140,000</u>	<u>-0-</u>
13	<u>PROGRAM TOTAL</u>	<u>540,000</u>	<u>168,000</u>	<u>-0-</u>
14	<del>NEBRASKA CAPITAL</del>			
15	<del>CONSTRUCTION FUND</del>	<del>135,000</del>	<del>140,000</del>	<del>-0-</del>
16	<del>PROGRAM TOTAL</del>	<del>270,000</del>	<del>168,000</del>	<del>-0-</del>

17 The Nebraska Educational Telecommunications Commission is hereby  
18 authorized to replace the tower lighting system at KTNE Alliance, and  
19 KUON Ithaca, and KMNE Bassett.

20 Sec. 69. Laws 2019, LB297, section 43, is amended to read:

21 Sec. 43. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning  
23 Systems Replacement

24		FY2019-20	FY2020-21	FUTURE
25	<u>GENERAL FUND</u>	<u>16,391,811</u>	<u>11,589,861</u>	<u>37,874,174</u>
26	<u>PROGRAM TOTAL</u>	<u>16,391,811</u>	<u>11,589,861</u>	<u>37,874,174</u>
27	<del>GENERAL FUND</del>	<del>16,391,811</del>	<del>8,089,861</del>	<del>41,374,174</del>
28	<del>PROGRAM TOTAL</del>	<del>16,391,811</del>	<del>8,089,861</del>	<del>41,374,174</del>

29 The Legislature hereby acknowledges and reaffirms the directive made  
30 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol

1 Commission to continue planning for and undertake replacement of the  
2 existing heating, ventilating, and air conditioning systems serving the  
3 Nebraska State Capitol as well as associated infrastructure, fire  
4 protection, life safety, and architectural improvements identified in the  
5 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,  
6 2013. The Legislature hereby acknowledges and reaffirms its intent to  
7 appropriate future amounts from the General Fund for completion of the  
8 project as follows: \$13,088,828 ~~\$14,500,000~~ for FY2021-22; \$11,090,960  
9 ~~\$11,500,000~~ for FY2022-23; \$6,110,896 ~~\$11,300,000~~ for FY2023-24; and  
10 \$7,583,490 ~~\$4,074,174~~ for FY2024-25. The total project cost, including  
11 the appropriation in Program number 685 for the Capitol Heating,  
12 Ventilating, and Air Conditioning Systems Replacement project manager,  
13 shall not exceed \$106,008,106.

14 Sec. 70. Laws 2019, LB297, section 45, is amended to read:

15 Sec. 45. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 984 - Planning Funds for Office/Parking Structure at  
17 Geothermal Well Field Site

18	FY2019-20	FY2020-21	FUTURE
19 REVOLVING FUND	4,000,000	-0-	-0-
20 PROGRAM TOTAL	4,000,000	-0-	-0-

21 There is included in the appropriation to this program \$4,000,000  
22 from the State Building Revolving Fund for FY2019-20 to aid in carrying  
23 out the provisions of this section. The Department of Administrative  
24 Services is authorized to undertake and complete all phases of project  
25 planning for construction of a structure at the City of Lincoln block  
26 bounded by 17th, 18th, K, and L Streets to accommodate state offices as  
27 well as vehicle parking. The Director of Administrative Services shall  
28 notify the Chairperson of the Appropriations Committee of the Legislature  
29 upon completion of the schematic design phase of project planning for the  
30 structure. Upon such notification, the chairperson shall schedule a

1 hearing of the Appropriations Committee at which the director shall  
2 appear and provide a summary of the contents of the schematic design  
3 planning document for the project, a timeline for subsequent planning  
4 phases for the project, a timeline for construction of the structure, and  
5 an update with respect to plans for financing construction and other  
6 costs as may be associated with completion of the proposed project.—The  
7 department shall not proceed beyond the schematic design planning phase  
8 for the project prior to the hearing as provided for in this section.

9 In consideration that the Director of Administrative Services  
10 appeared before the Appropriations Committee on January 30, 2020, to  
11 address matters related to project planning and financing associated with  
12 construction of the referenced structure, the Department of  
13 Administrative Services is authorized to continue with associated  
14 planning through the design development phase of project planning. Upon  
15 completion of the design development phase of project planning, the  
16 department shall appear before the Appropriations Committee at a hearing  
17 scheduled by its chairperson. At such hearing, the Director of  
18 Administrative Services shall provide a comprehensive update with respect  
19 to project planning through the design development phase, plans for  
20 completion of the construction document phase of project planning, and  
21 plans for financing construction and other costs as may be associated  
22 with completion of the proposed project. It is the intent of the  
23 Legislature that the department shall proceed to contract for  
24 construction and financing of the structure only upon approval of the  
25 Governor and, subsequently, upon approval by the Appropriations  
26 Committee.

27 Sec. 71. Original Laws 2019, LB294, sections 24, 49, 50, 92, 98,  
28 99, 100, 102, 105, 110, 130, 147, 165, 169, 170, 200, 207, 215, 216, 217,  
29 237, and 244, and Laws 2019, LB297, sections 31, 43, and 45, are  
30 repealed.

31 Sec. 72. Since an emergency exists, this act takes effect when

1 passed and approved according to law.