

LEGISLATIVE BILL 944

Approved by the Governor April 04, 2018

Introduced by Speaker Scheer, 19; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to amend Laws 2017, LB268A, section 3; Laws 2017, LB327, sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35, 37, 39, 40, 45, 49, 50, 51, 52, 54, 55, 57, 59, 62, 68, 69, 70, 71, 73, 82, 85, 86, 87, 92, 95, 96, 97, 98, 100, 101, 102, 103, 104, 106, 107, 108, 109, 110, 111, 112, 115, 116, 125, 126, 128, 130, 132, 134, 136, 137, 138, 139, 150, 153, 154, 155, 160, 162, 163, 165, 166, 168, 169, 170, 172, 173, 176, 177, 182, 186, 189, 190, 192, 195, 196, 199, 201, 204, 208, 210, 211, 213, 215, 216, 218, 221, 222, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240, 241, 242, 243, 244, 247, 249, 250, 251, 255, 260, 263, 265, and 272; Laws 2017, LB329, sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18; Laws 2017, LB330, sections 25, 38, and 42; and Laws 2017, LB512A, section 2; to define and redefine terms; to provide, change, and eliminate appropriations for operation of state government, state aid, postsecondary education, and capital construction; to provide for transfers of funds; to require reports; to provide severability; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Fifth Legislature, First or Second Session, which appropriates funds, FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018; FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means the period July 1, 2020, through June 30, 2021.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2017-18 and FY2018-19, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2017, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2017, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2017, and June 30, 2018, are hereby reappropriated for FY2017-18 and FY2018-19, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 4. REAPPROPRIATION OF BALANCES, FY2017-18 to FY2018-19.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2018, for FY2018-19 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 148 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	<u>FY2017-18</u>	<u>FY2018-19</u>
<u>CASH FUND</u>	<u>24,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>24,000</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 8. AGENCY NO. 16 – DEPARTMENT OF REVENUE

Program No. 164 - Gamblers Assistance Program

	<u>FY2017-18</u>	<u>FY2018-19</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>50,000</u>

<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>50,000</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,886</u>

There is included in the appropriation to this program for FY2018-19 \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 9. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
Program No. 26 - Administration and Services

	<u>FY2017-18</u>	<u>FY2018-19</u>
<u>CASH FUND est.</u>	<u>-0-</u>	<u>80,400</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>80,400</u>

There is included in the appropriation to this program for FY2018-19 \$80,400 Cash Funds for state aid which shall be used to contract with the Nebraska Wing of the Civil Air Patrol in accordance with section 55-181.

Sec. 10. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 519 - Nebraska Veterans' Homes

	<u>FY2017-18</u>	<u>FY2018-19</u>
<u>GENERAL FUND</u>	<u>286,671</u>	<u>305,229</u>
<u>CASH FUND</u>	<u>221,413</u>	<u>222,858</u>
<u>FEDERAL FUND est.</u>	<u>349,418</u>	<u>351,696</u>
<u>PROGRAM TOTAL</u>	<u>857,502</u>	<u>879,783</u>
<u>SALARY LIMIT</u>	<u>711,934</u>	<u>717,273</u>

Sec. 11. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 929 - Nebraska State Penitentiary Dormitory

	<u>FY2017-18</u>	<u>FY2018-19</u>	<u>FUTURE</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>5,800,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,800,000</u>	<u>-0-</u>

The Department of Correctional Services is hereby authorized to plan, design, and renovate existing facilities as necessary to incorporate and construct a new one-hundred-bed dormitory within the Nebraska State Penitentiary complex.

Sec. 12. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
Program No. 618 - Tourism Promotion

	<u>FY2017-18</u>	<u>FY2018-19</u>
<u>CASH FUND</u>	<u>90,000</u>	<u>90,000</u>
<u>PROGRAM TOTAL</u>	<u>90,000</u>	<u>90,000</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 13. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 430 - Rural Practice Loan Repayment Assistance

	<u>FY2017-18</u>	<u>FY2018-19</u>
<u>CASH FUND</u>	<u>125,000</u>	<u>150,000</u>
<u>PROGRAM TOTAL</u>	<u>125,000</u>	<u>150,000</u>

There is included in the appropriation to this program for FY2017-18 \$125,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$150,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 14. Laws 2017, LB268A, section 3, is amended to read:
Sec. 3. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
Program No. 353 - Children's Commission

	<u>FY2017-18</u>	<u>FY2018-19</u>
<u>GENERAL FUND</u>	<u>176,400</u>	<u>176,400</u>
<u>PROGRAM TOTAL</u>	<u>176,400</u>	<u>176,400</u>
<u>SALARY LIMIT</u>	<u>115,392</u>	<u>101,144</u>

LB944 2018 LB944 2018

GENERAL FUND	180,000	180,000
PROGRAM TOTAL	180,000	180,000
SALARY LIMIT	100,392	101,144

Sec. 15. Laws 2017, LB327, section 10, is amended to read:
 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL
 Program No. 122 - Legislative Services

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>9,510,388</u>	<u>9,645,982</u>
GENERAL FUND	9,704,478	9,842,839
CASH FUND	75,000	75,000
FEDERAL FUND est.	39,270	39,270
<u>PROGRAM TOTAL</u>	<u>9,624,658</u>	<u>9,760,252</u>
PROGRAM TOTAL	9,818,748	9,957,109
SALARY LIMIT	7,116,064	7,168,457

There is included in the appropriation to this program for FY2017-18 \$75,000 Cash Funds and for FY2018-19 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 16. Laws 2017, LB327, section 11, is amended to read:
 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL
 Program No. 123 - Clerk of the Legislature

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>3,914,136</u>	<u>3,960,220</u>
GENERAL FUND	3,994,016	4,041,041
CASH FUND	66,000	68,000
<u>PROGRAM TOTAL</u>	<u>3,980,136</u>	<u>4,028,220</u>
PROGRAM TOTAL	4,060,016	4,109,041
SALARY LIMIT	3,010,301	3,032,042

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 17. Laws 2017, LB327, section 12, is amended to read:
 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL
 Program No. 126 - Legislative Research

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>680,260</u>	<u>690,096</u>
<u>PROGRAM TOTAL</u>	<u>680,260</u>	<u>690,096</u>
GENERAL FUND	694,143	704,179
PROGRAM TOTAL	694,143	704,179
SALARY LIMIT	589,546	593,183

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 18. Laws 2017, LB327, section 13, is amended to read:
 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL
 Program No. 127 - Revisor of Statutes

	FY2017-18	FY2018-19
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LB944 2018 LB944 2018

<u>GENERAL FUND</u>	<u>1,397,526</u>	<u>1,414,316</u>
GENERAL FUND	1,426,047	1,443,179
CASH FUND	100,000	50,000
<u>PROGRAM TOTAL</u>	<u>1,497,526</u>	<u>1,464,316</u>
PROGRAM TOTAL	1,526,047	1,493,179
SALARY LIMIT	1,128,290	1,135,860

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 19. Laws 2017, LB327, section 14, is amended to read:

Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 129 - Legislative Audit

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>674,893</u>	<u>684,133</u>
<u>PROGRAM TOTAL</u>	<u>674,893</u>	<u>684,133</u>
GENERAL FUND	688,666	698,095
PROGRAM TOTAL	688,666	698,095
SALARY LIMIT	525,493	529,414

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 20. Laws 2017, LB327, section 15, is amended to read:

Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 501 - Intergovernmental Cooperation

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>451,254</u>	<u>384,984</u>
<u>PROGRAM TOTAL</u>	<u>451,254</u>	<u>384,984</u>
GENERAL FUND	460,463	392,841
PROGRAM TOTAL	460,463	392,841
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 21. Laws 2017, LB327, section 16, is amended to read:

Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 504 - Office of Public Counsel

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,522,770</u>	<u>1,545,597</u>
<u>PROGRAM TOTAL</u>	<u>1,522,770</u>	<u>1,545,597</u>
GENERAL FUND	1,553,847	1,577,140
PROGRAM TOTAL	1,553,847	1,577,140
SALARY LIMIT	1,229,792	1,238,743

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 22. Laws 2017, LB327, section 17, is amended to read:

Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 638 - Fiscal and Program Analysis

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,642,979</u>	<u>1,660,563</u>
<u>PROGRAM TOTAL</u>	<u>1,642,979</u>	<u>1,660,563</u>
GENERAL FUND	1,676,509	1,694,452
PROGRAM TOTAL	1,676,509	1,694,452

SALARY LIMIT 1,376,087 1,385,703

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

Sec. 23. Laws 2017, LB327, section 18, is amended to read:
Sec. 18. AGENCY NO. 5 – SUPREME COURT
Program No. 52 - Operations

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>33,724,757</u>	<u>35,099,017</u>
<u>CASH FUND est.</u>	<u>2,893,458</u>	<u>2,912,745</u>
GENERAL FUND	34,612,746	36,015,236
CASH FUND est.	2,693,458	2,712,745
FEDERAL FUND est.	490,103	495,756
<u>PROGRAM TOTAL</u>	<u>37,108,318</u>	<u>38,507,518</u>
PROGRAM TOTAL	37,796,307	39,223,737
SALARY LIMIT	24,954,767	25,207,198

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2017, less \$13,783, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2017-18 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$300,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$300,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. Laws 2017, LB327, section 19, is amended to read:
Sec. 19. AGENCY NO. 5 – SUPREME COURT
Program No. 67 - Probation Services

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>28,909,353</u>	<u>29,688,476</u>
GENERAL FUND	29,499,340	30,294,363
CASH FUND est.	1,139,370	1,321,843
FEDERAL FUND est.	215,967	217,203
<u>PROGRAM TOTAL</u>	<u>30,264,690</u>	<u>31,227,522</u>
PROGRAM TOTAL	30,854,677	31,833,409
SALARY LIMIT	21,277,852	21,561,765

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program

classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$4,870, is hereby reappropriated.

Sec. 25. Laws 2017, LB327, section 21, is amended to read:

- Sec. 21. AGENCY NO. 5 – SUPREME COURT
- Program No. 420 - State Specialized Court Operations

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>2,602,859</u>	<u>2,629,115</u>
<u>PROGRAM TOTAL</u>	<u>2,602,859</u>	<u>2,629,115</u>
GENERAL FUND	2,655,979	2,682,770
PROGRAM TOTAL	2,655,979	2,682,770
SALARY LIMIT	1,411,439	1,421,906

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

Sec. 26. Laws 2017, LB327, section 22, is amended to read:

- Sec. 22. AGENCY NO. 5 – SUPREME COURT
- Program No. 435 - Probation Community Corrections

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>20,646,317</u>	<u>23,232,554</u>
GENERAL FUND	21,067,670	23,706,688
CASH FUND est.	6,625,708	6,625,708
<u>PROGRAM TOTAL</u>	<u>27,272,025</u>	<u>29,858,262</u>
PROGRAM TOTAL	27,693,378	30,332,396
SALARY LIMIT	7,229,857	7,302,102

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$37,420, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 27. Laws 2017, LB327, section 23, is amended to read:

- Sec. 23. AGENCY NO. 5 – SUPREME COURT
- Program No. 437 - Juvenile Justice

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>69,756,640</u>	<u>70,010,679</u>
GENERAL FUND	71,180,245	71,439,468
CASH FUND est.	25,000	25,000
<u>PROGRAM TOTAL</u>	<u>69,781,640</u>	<u>70,035,679</u>
PROGRAM TOTAL	71,205,245	71,464,468
SALARY LIMIT	13,284,846	13,384,811

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$31,344, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 28. Laws 2017, LB327, section 25, is amended to read:

- Sec. 25. AGENCY NO. 7 – GOVERNOR
- Program No. 18 - Governor's Policy Research Office

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>674,753</u>	<u>680,833</u>
<u>PROGRAM TOTAL</u>	<u>674,753</u>	<u>680,833</u>
GENERAL FUND	674,753	682,517

LB944
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LB944
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PROGRAM TOTAL	674,753	682,517
SALARY LIMIT	551,355	555,111

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$160,453, is hereby reappropriated.

Sec. 29. Laws 2017, LB327, section 26, is amended to read:
Sec. 26. AGENCY NO. 7 – GOVERNOR
Program No. 21 - Office of the Governor

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,287,066</u>	<u>1,322,871</u>
<u>PROGRAM TOTAL</u>	<u>1,287,066</u>	<u>1,322,871</u>
GENERAL FUND	1,347,511	1,363,797
PROGRAM TOTAL	1,347,511	1,363,797
SALARY LIMIT	904,118	913,000

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$158,397, is hereby reappropriated.

Sec. 30. Laws 2017, LB327, section 27, is amended to read:
Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR
Program No. 124 - Office of the Lieutenant Governor

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>35,976</u>	<u>36,382</u>
<u>PROGRAM TOTAL</u>	<u>35,976</u>	<u>36,382</u>
GENERAL FUND	36,710	37,124
PROGRAM TOTAL	36,710	37,124
SALARY LIMIT	24,578	24,674

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$441, is hereby reappropriated.

Sec. 31. Laws 2017, LB327, section 28, is amended to read:
Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 22 - Departmental Administration

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>267,474</u>	<u>264,795</u>
GENERAL FUND	272,933	270,199
CASH FUND	179,743	187,750
<u>PROGRAM TOTAL</u>	<u>447,217</u>	<u>452,545</u>
PROGRAM TOTAL	452,676	457,949
SALARY LIMIT	255,086	257,006

Sec. 32. Laws 2017, LB327, section 29, is amended to read:
Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 45 - Election Administration

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,889,829</u>	<u>1,725,241</u>
<u>CASH FUND</u>	<u>40,476</u>	<u>91,311</u>
<u>PROGRAM TOTAL</u>	<u>1,930,305</u>	<u>1,816,552</u>
GENERAL FUND	1,928,397	1,760,450
CASH FUND	40,476	20,893
PROGRAM TOTAL	1,968,873	1,781,343
SALARY LIMIT	383,671	386,558

Sec. 33. Laws 2017, LB327, section 30, is amended to read:
Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 51 - Enforcement of Standards - Corporations

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>2,464,660</u>	<u>840,981</u>
<u>PROGRAM TOTAL</u>	<u>2,464,660</u>	<u>840,981</u>
CASH FUND	2,264,660	840,981
PROGRAM TOTAL	2,264,660	840,981
SALARY LIMIT	375,211	378,034

Sec. 34. Laws 2017, LB327, section 32, is amended to read:
 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 86 - Enforcement of Standards - Records Management

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>153,692</u>	<u>155,568</u>
GENERAL FUND	156,829	158,743
CASH FUND	3,483,590	3,803,701
REVOLVING FUND	946,783	941,184
<u>PROGRAM TOTAL</u>	<u>4,584,065</u>	<u>4,900,453</u>
PROGRAM TOTAL	4,587,202	4,903,628
SALARY LIMIT	541,310	543,940

Sec. 35. Laws 2017, LB327, section 33, is amended to read:
 Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 89 - Uniform Commercial Code Central Filing

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>1,873,687</u>	<u>1,225,483</u>
<u>PROGRAM TOTAL</u>	<u>1,873,687</u>	<u>1,225,483</u>
CASH FUND	2,073,687	1,225,483
PROGRAM TOTAL	2,073,687	1,225,483
SALARY LIMIT	520,418	524,334

Sec. 36. Laws 2017, LB327, section 34, is amended to read:
 Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
 Program No. 506 - State Agency and County Post Audits

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>2,385,006</u>	<u>2,362,579</u>
<u>PROGRAM TOTAL</u>	<u>2,385,006</u>	<u>2,362,579</u>
GENERAL FUND	2,433,680	2,461,020
PROGRAM TOTAL	2,433,680	2,461,020
SALARY LIMIT	1,800,420	1,813,968

Sec. 37. Laws 2017, LB327, section 35, is amended to read:
 Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
 Program No. 525 - Cooperative Audits

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>2,042,767</u>	<u>2,125,582</u>
<u>PROGRAM TOTAL</u>	<u>2,042,767</u>	<u>2,125,582</u>
CASH FUND	1,994,093	2,027,141
PROGRAM TOTAL	1,994,093	2,027,141
SALARY LIMIT	1,620,163	1,641,616

Sec. 38. Laws 2017, LB327, section 37, is amended to read:
 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL
 Program No. 496 - Interstate Water Litigation

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$28,343, is hereby reappropriated.

The salary limit for this program shall be limited to the amount of the reappropriation.

Sec. 39. Laws 2017, LB327, section 39, is amended to read:

Sec. 39. AGENCY NO. 12 – STATE TREASURER
Program No. 24 - State Disbursement Unit

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,103,705</u>	<u>1,110,787</u>
GENERAL FUND	1,126,230	1,133,456
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,697,476	1,708,371
<u>PROGRAM TOTAL</u>	<u>2,848,681</u>	<u>2,866,658</u>
PROGRAM TOTAL	2,871,206	2,889,327
SALARY LIMIT	1,259,056	1,268,681

Sec. 40. Laws 2017, LB327, section 40, is amended to read:

Sec. 40. AGENCY NO. 12 – STATE TREASURER
Program No. 117 - Mutual Finance Assistance

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>4,000,000</u>	<u>3,600,000</u>
<u>PROGRAM TOTAL</u>	<u>4,000,000</u>	<u>3,600,000</u>
CASH FUND	4,000,000	4,000,000
PROGRAM TOTAL	4,000,000	4,000,000

There is included in the appropriation to this program for FY2017-18 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$3,600,000 ~~\$4,000,000~~ Cash Funds for state aid, which shall only be used for such purpose.

Sec. 41. Laws 2017, LB327, section 45, is amended to read:

Sec. 45. AGENCY NO. 12 – STATE TREASURER
Program No. 659 - Long-Term Care Savings Program

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>22,295</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>22,295</u>	<u>-0-</u>
GENERAL FUND	33,275	-0-
PROGRAM TOTAL	33,275	-0-
SALARY LIMIT	10,402	-0-

The unexpended General Fund appropriation balance existing on June 30, 2018, is not reappropriated.

Sec. 42. Laws 2017, LB327, section 49, is amended to read:

Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 25 - Education, Administration, and Support

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>15,533,504</u>	<u>15,651,973</u>
GENERAL FUND	15,850,384	15,971,270
CASH FUND	1,532,782	1,540,973
<u>FEDERAL FUND est.</u>	<u>23,820,543</u>	<u>23,987,576</u>
FEDERAL FUND est.	23,595,543	23,762,576
REVOLVING FUND	204,728	204,728
<u>PROGRAM TOTAL</u>	<u>41,091,557</u>	<u>41,385,250</u>
PROGRAM TOTAL	41,183,437	41,479,547

SALARY LIMIT 14,412,915 14,521,868

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Teaching and Learning
- No. 442 - Communications
- No. 443 - Network Education and Technology Services
- No. 444 - Office of Early Childhood
- No. 445 - Data, Research, Evaluation, and Information Technology
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

There is included in the appropriation to this program for FY2017-18 \$4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing. There is included in the appropriation to this program for FY2018-19 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

There is included in the appropriation to this program for FY2017-18 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the Educational Opportunity for Military Children Program.

There is included in the appropriation to this program for FY2017-18 \$225,000 Federal Funds and for FY2018-19 \$225,000 Federal Funds for the Nebraska Career Connections contract.

Sec. 43. Laws 2017, LB327, section 50, is amended to read:
Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 158 - Education Aid

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,225,680,458</u>	<u>1,228,106,373</u>
GENERAL FUND	1,222,470,090	1,251,433,303
CASH FUND	3,790,938	3,790,938
FEDERAL FUND est.	312,630,674	312,630,674
<u>PROGRAM TOTAL</u>	<u>1,542,102,070</u>	<u>1,544,527,985</u>
PROGRAM TOTAL	1,538,891,702	1,567,854,915

There is included in the appropriation to this program for FY2017-18 \$1,225,680,458 ~~\$1,222,470,090~~ General Funds, \$3,790,938 Cash Funds, and \$312,630,674 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,228,106,373 ~~\$1,251,433,303~~ General Funds, \$3,790,938 Cash Funds, and \$312,630,674 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2017-18 \$973,666,434 ~~\$970,011,577~~ General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2018-19 \$974,507,975 ~~\$996,731,953~~ General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$224,283,748 General Funds provided as state aid for FY2017-18 for special education reimbursement. There is included in the amount shown for this program \$226,526,585 General Funds provided as state aid for FY2018-19 for special education reimbursement.

There is included in the amount shown for this program \$456,190 ~~\$465,500~~ General Funds provided as state aid for FY2017-18 and \$446,880 ~~\$465,500~~ General Funds provided as state aid for FY2018-19 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$9,970,377 ~~\$10,173,854~~ General Funds provided as state aid for FY2017-18 and \$9,766,900 ~~\$10,173,854~~ General Funds provided as state aid for FY2018-19 for core services for educational service units.

There is included in the amount shown for this program ~~\$3,174,700~~ \$3,111,206 General Funds provided as state aid for FY2017-18 and ~~\$3,174,700~~ \$3,047,712 General Funds provided as state aid for FY2018-19 for technology infrastructure for educational service units.

There is included in the amount shown for this program ~~\$281,654~~ \$276,021 General Funds provided as state aid for FY2017-18 and ~~\$281,654~~ \$270,388 General Funds provided as state aid for FY2018-19 for distance education aid to educational service units.

There is included in the amount shown for this program ~~\$561,042~~ \$611,168 General Funds provided as state aid for FY2017-18 and ~~\$561,042~~ \$617,898 General Funds provided as state aid for FY2018-19 for the school breakfast program.

There is included in the amount shown for this program ~~\$392,032~~ \$384,191 General Funds provided as state aid for FY2017-18 and ~~\$392,032~~ \$376,351 General Funds provided as state aid for FY2018-19 for the school lunch program.

There is included in the amount shown for this program ~~\$130,000~~ \$128,200 General Funds provided as state aid for FY2017-18 and ~~\$130,000~~ \$126,400 General Funds provided as state aid for FY2018-19 for the Summer Food Service Program.

There is included in the amount shown for this program ~~\$214,664~~ \$210,371 General Funds provided as state aid for FY2017-18 and ~~\$214,664~~ \$206,077 General Funds provided as state aid for FY2018-19 for adult basic education programs.

There is included in the amount shown for this program ~~\$750,000~~ \$735,000 General Funds provided as state aid for FY2017-18 and ~~\$750,000~~ \$720,000 General Funds provided as state aid for FY2018-19 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program ~~\$3,619,357~~ \$3,546,970 General Funds provided as state aid for FY2017-18 and ~~\$3,619,357~~ \$3,474,583 General Funds provided as state aid for FY2018-19 for early childhood education projects.

There is included in the amount shown for this program ~~\$5,000,000~~ \$4,900,000 General Funds provided as state aid for FY2017-18 and ~~\$5,000,000~~ \$4,800,000 General Funds provided as state aid for FY2018-19 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program ~~\$100,000~~ \$98,000 General Funds provided as state aid for FY2017-18 and ~~\$100,000~~ \$96,000 General Funds provided as state aid for FY2018-19 for scholarships for early childhood education providers.

There is included in the amount shown for this program ~~\$69,000~~ \$67,620 General Funds provided as state aid for FY2017-18 and ~~\$69,000~~ \$66,240 General Funds provided as state aid for FY2018-19 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program ~~\$400,000~~ \$392,000 General Funds provided as state aid for FY2017-18 and ~~\$400,000~~ \$384,000 General Funds provided as state aid for FY2018-19 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program ~~\$500,000~~ \$500,000 General Funds provided as state aid for FY2017-18 and ~~\$500,000~~ \$470,000 General Funds provided as state aid for FY2018-19 for learning community aid.

There is included in the amount shown for this program ~~\$2,342,962~~ \$2,342,962 General Funds provided as state aid for FY2017-18 and ~~\$2,342,962~~ \$2,202,384 General Funds provided as state aid for FY2018-19 for programs for learners with high ability.

Sec. 44. Laws 2017, LB327, section 51, is amended to read:

Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 161 - Education Innovation

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>6,839,207</u>	<u>6,398,484</u>
<u>PROGRAM TOTAL</u>	<u>6,839,207</u>	<u>6,398,484</u>
CASH FUND	6,365,862	5,492,262
<u>PROGRAM TOTAL</u>	<u>6,365,862</u>	<u>5,492,262</u>
SALARY LIMIT	130,844	131,828

There is included in the appropriation to this program for FY2017-18 ~~\$6,130,949~~ \$6,604,294 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$5,253,667~~ \$6,159,889 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 45. Laws 2017, LB327, section 52, is amended to read:

Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 351 - Vocational Rehabilitation

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>5,066,923</u>	<u>5,290,084</u>

GENERAL FUND	5,066,923	5,301,491
CASH FUND	500,000	500,000
FEDERAL FUND est.	23,965,916	25,936,743
<u>PROGRAM TOTAL</u>	<u>29,532,839</u>	<u>31,726,827</u>
PROGRAM TOTAL	29,532,839	31,738,234
SALARY LIMIT	11,699,711	11,784,472

There is included in the appropriation to this program for FY2017-18 \$9,099 General Funds and \$7,544,526 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Division of Rehabilitation Services in the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

The unexpended Cash Fund appropriation balance existing on June 30, 2017, up to \$1,708,838, is hereby reappropriated.

Sec. 46. Laws 2017, LB327, section 54, is amended to read:

Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>2,002,534</u>	<u>2,002,730</u>
GENERAL FUND	2,043,402	2,043,602
CASH FUND	2,965	2,965
<u>PROGRAM TOTAL</u>	<u>2,005,499</u>	<u>2,005,695</u>
PROGRAM TOTAL	2,046,367	2,046,567
SALARY LIMIT	14,477	14,586

Sec. 47. Laws 2017, LB327, section 55, is amended to read:

Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,978,258</u>	<u>1,978,448</u>
<u>PROGRAM TOTAL</u>	<u>1,978,258</u>	<u>1,978,448</u>
GENERAL FUND	2,018,631	2,018,824
PROGRAM TOTAL	2,018,631	2,018,824
SALARY LIMIT	14,361	14,469

Sec. 48. Laws 2017, LB327, section 57, is amended to read:

Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

Program No. 16 - Expenses, Constitutional Officers

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>66,706</u>	<u>61,807</u>
<u>PROGRAM TOTAL</u>	<u>66,706</u>	<u>61,807</u>
GENERAL FUND	83,884	78,884
PROGRAM TOTAL	83,884	78,884

Sec. 49. Laws 2017, LB327, section 59, is amended to read:

Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

Program No. 54 - Enforcement of Standards - Common Carriers

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,746,023</u>	<u>1,771,648</u>

<u>CASH FUND</u>	<u>61,809</u>	<u>62,366</u>
<u>PROGRAM TOTAL</u>	<u>1,807,832</u>	<u>1,834,014</u>
<u>SALARY LIMIT</u>	<u>1,176,709</u>	<u>1,185,778</u>
GENERAL FUND	1,765,840	1,791,988
CASH FUND	41,809	42,366
PROGRAM TOTAL	1,807,649	1,834,354
SALARY LIMIT	1,146,209	1,155,278

Sec. 50. Laws 2017, LB327, section 62, is amended to read:
 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>85,118</u>	<u>85,239</u>
<u>PROGRAM TOTAL</u>	<u>85,118</u>	<u>85,239</u>
CASH FUND	60,118	60,239
PROGRAM TOTAL	60,118	60,239
SALARY LIMIT	5,491	5,532

There is included in the appropriation to this program for FY2017-18 ~~\$75,000~~ ~~\$50,000~~ Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$75,000~~ ~~\$50,000~~ Cash Funds for state aid, which shall only be used for such purpose.

Sec. 51. Laws 2017, LB327, section 68, is amended to read:
 Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
 Program No. 358 - Board of Parole

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>6,513,538</u>	<u>6,958,071</u>
GENERAL FUND	6,646,467	7,100,072
CASH FUND	455,873	455,873
<u>PROGRAM TOTAL</u>	<u>6,969,411</u>	<u>7,413,944</u>
PROGRAM TOTAL	7,102,340	7,555,945
SALARY LIMIT	3,357,262	3,381,515

The unexpended General Fund appropriation balance existing on June 30, 2017, ~~less \$52,091,~~ is hereby reappropriated.

Sec. 52. Laws 2017, LB327, section 69, is amended to read:
 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 Program No. 102 - Revenue Administration

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>24,615,910</u>	<u>24,629,317</u>
GENERAL FUND	25,118,276	25,131,956
CASH FUND	1,955,343	1,978,511
<u>PROGRAM TOTAL</u>	<u>26,571,253</u>	<u>26,607,828</u>
PROGRAM TOTAL	27,073,619	27,110,467
SALARY LIMIT	16,784,414	16,911,297

There is included in the appropriation to this program for FY2017-18 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 53. Laws 2017, LB327, section 70, is amended to read:
 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 Program No. 108 - Homestead Exemption

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>81,300,000</u>	<u>84,100,000</u>
<u>PROGRAM TOTAL</u>	<u>81,300,000</u>	<u>84,100,000</u>
GENERAL FUND	78,200,000	81,000,000
PROGRAM TOTAL	78,200,000	81,000,000

There is included in the appropriation to this program for FY2017-18 ~~\$81,300,000~~ ~~\$78,200,000~~ General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$84,100,000~~ ~~\$81,000,000~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 54. Laws 2017, LB327, section 71, is amended to read:
 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 Program No. 109 - Personal Property Tax Exemption

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>13,900,000</u>	<u>14,200,000</u>
<u>PROGRAM TOTAL</u>	<u>13,900,000</u>	<u>14,200,000</u>
GENERAL FUND	15,200,000	16,200,000
PROGRAM TOTAL	15,200,000	16,200,000

There is included in the appropriation to this program for FY2017-18 ~~\$13,900,000~~ ~~\$15,200,000~~ General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$14,200,000~~ ~~\$16,200,000~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 55. Laws 2017, LB327, section 73, is amended to read:
 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 Program No. 112 - Property Assessment

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,710,290</u>	<u>1,926,791</u>
GENERAL FUND	1,745,194	1,966,113
CASH FUND	833,184	645,799
<u>PROGRAM TOTAL</u>	<u>2,543,474</u>	<u>2,572,590</u>
PROGRAM TOTAL	2,578,378	2,611,912
SALARY LIMIT	1,626,461	1,639,091

Sec. 56. Laws 2017, LB327, section 82, is amended to read:
 Sec. 82. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE
 Program No. 78 - Department of Agriculture

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>6,014,367</u>	<u>6,064,564</u>
GENERAL FUND	6,137,109	6,198,024
CASH FUND	7,833,466	7,966,565
FEDERAL FUND est.	4,260,234	4,282,715
REVOLVING FUND	653,930	671,278
<u>PROGRAM TOTAL</u>	<u>18,761,997</u>	<u>18,985,122</u>
PROGRAM TOTAL	18,884,739	19,118,582
SALARY LIMIT	8,354,182	8,429,797

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2017-18 ~~\$465,500~~ ~~\$475,000~~ General Funds and \$420,000 Federal Funds estimate for state

aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$456,000~~ ~~\$475,000~~ General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 57. Laws 2017, LB327, section 85, is amended to read:

Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 193 - Public Protection

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>3,079,706</u>	<u>3,201,072</u>
GENERAL FUND	3,142,557	3,266,400
CASH FUND	1,875,843	1,911,683
FEDERAL FUND est.	440,790	445,344
<u>PROGRAM TOTAL</u>	<u>5,396,339</u>	<u>5,558,099</u>
<u>SALARY LIMIT</u>	<u>3,249,325</u>	<u>3,318,447</u>
PROGRAM TOTAL	5,459,190	5,623,427
SALARY LIMIT	3,249,325	3,318,447

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing

There is included in the appropriation to this program for FY2017-18 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2017-18 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 58. Laws 2017, LB327, section 86, is amended to read:

Sec. 86. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 340 - Training Division

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>850,202</u>	<u>860,961</u>
GENERAL FUND	867,553	878,531
CASH FUND	22,004	22,004
<u>PROGRAM TOTAL</u>	<u>872,206</u>	<u>882,965</u>
PROGRAM TOTAL	889,557	900,535
SALARY LIMIT	483,362	487,135

Sec. 59. Laws 2017, LB327, section 87, is amended to read:

Sec. 87. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 845 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>133,936</u>	<u>110,934</u>
GENERAL FUND	136,669	113,198
CASH FUND	79,981	71,734
<u>PROGRAM TOTAL</u>	<u>213,917</u>	<u>182,668</u>
PROGRAM TOTAL	216,650	184,932

Sec. 60. Laws 2017, LB327, section 92, is amended to read:

Sec. 92. AGENCY NO. 23 – DEPARTMENT OF LABOR
Program No. 194 - Division for Protection of People and Property

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>624,148</u>	<u>621,982</u>
GENERAL FUND	636,886	634,675
CASH FUND	1,853,069	1,810,549
FEDERAL FUND est.	682,337	682,337
<u>PROGRAM TOTAL</u>	<u>3,159,554</u>	<u>3,114,868</u>
PROGRAM TOTAL	3,172,292	3,127,561
SALARY LIMIT	1,637,904	1,652,264

There is included in the Cash Fund appropriation to this program for FY2017-18 \$-0- from the Contractor and Professional Employer Organization Registration Cash Fund to employ a bilingual investigator for enforcement of the Employee Classification Act. There is included in the Cash Fund appropriation to this program for FY2018-19 \$-0- from the Contractor and Professional Employer Organization Registration Cash Fund to employ a bilingual investigator for enforcement of the Employee Classification Act.

Sec. 61. Laws 2017, LB327, section 95, is amended to read:

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 30 - Tobacco Prevention and Control

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>3,070,000</u>	<u>2,570,000</u>
CASH FUND	2,570,000	2,570,000
FEDERAL FUND est.	9,000	9,000
<u>PROGRAM TOTAL</u>	<u>3,079,000</u>	<u>2,579,000</u>
PROGRAM TOTAL	2,579,000	2,579,000

There is included in the appropriation to this program for FY2017-18 ~~\$3,070,000~~ ~~\$2,570,000~~ Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund.

Sec. 62. Laws 2017, LB327, section 96, is amended to read:

Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>135,264,484</u>	<u>137,737,784</u>
GENERAL FUND	137,519,858	140,254,358
CASH FUND	26,471,999	26,607,533
<u>FEDERAL FUND est.</u>	<u>320,862,298</u>	<u>308,389,096</u>
<u>PROGRAM TOTAL</u>	<u>482,598,781</u>	<u>472,734,413</u>
FEDERAL FUND est.	320,862,298	308,500,737
PROGRAM TOTAL	484,854,155	475,362,628
SALARY LIMIT	153,784,867	153,834,679

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) There is included in the appropriation to this program for FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$13,688 Cash Funds for

regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(3) There is included in the appropriation to this program for FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2018-19 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program \$404,643 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(5) There is included in the appropriation to this program for FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2018-19 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(6) It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically on the replacement of the Medicaid Medical Information System (MMIS).

(7) There is included in the appropriation to this program for FY2017-18 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose. There is included in the appropriation to this program for FY2018-19 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose.

(8) There is included in the appropriation to this program for FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

(9) There is included in the appropriation to this program for FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 63. Laws 2017, LB327, section 97, is amended to read:

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 38 - Behavioral Health Aid

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>72,099,091</u>	<u>71,872,571</u>
GENERAL FUND	72,243,240	72,243,240
CASH FUND	13,699,660	13,699,660
FEDERAL FUND est.	10,504,971	10,504,971
<u>PROGRAM TOTAL</u>	<u>96,303,722</u>	<u>96,077,202</u>
PROGRAM TOTAL	96,447,871	96,447,871

There is included in the appropriation to this program for FY2017-18 ~~\$72,099,091~~ ~~\$72,243,240~~ General Funds, \$13,699,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$71,872,571~~ ~~\$72,243,240~~ General Funds, \$13,699,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2017-18 and \$6,500,000 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2017-18 and \$2,599,660 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2017-18 and \$1,500,000 Cash Funds for FY2018-19 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

Sec. 64. Laws 2017, LB327, section 98, is amended to read:

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 175 - Rural Health Provider Incentive Program

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>694,904</u>	<u>680,723</u>
<u>CASH FUND</u>	<u>2,256,815</u>	<u>2,256,815</u>
<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>300,000</u>
<u>PROGRAM TOTAL</u>	<u>2,951,719</u>	<u>3,237,538</u>
GENERAL FUND	709,086	709,086
CASH FUND	2,056,815	2,056,815
PROGRAM TOTAL	2,765,901	2,765,901

There is included in the appropriation to this program for FY2017-18 ~~\$694,904~~ ~~\$709,086~~ General Funds and ~~\$2,256,815~~ ~~\$2,056,815~~ Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$680,723~~ ~~\$709,086~~ General Funds, ~~\$2,256,815~~ and ~~\$2,056,815~~ Cash Funds, and ~~\$300,000~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 65. Laws 2017, LB327, section 100, is amended to read:

Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 178 - Professional Licensure

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>55,738</u>	<u>55,738</u>
GENERAL FUND	104,912	104,912
<u>CASH FUND</u>	<u>7,121,016</u>	<u>7,184,274</u>
<u>PROGRAM TOTAL</u>	<u>7,176,754</u>	<u>7,240,012</u>
PROGRAM TOTAL	7,225,928	7,289,186
<u>SALARY LIMIT</u>	<u>3,057,981</u>	<u>3,080,992</u>

Sec. 66. Laws 2017, LB327, section 101, is amended to read:

Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 250 - Juvenile Services Operations

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>21,789,549</u>	<u>22,592,949</u>
GENERAL FUND	22,349,549	22,652,972
<u>CASH FUND</u>	<u>1,106,866</u>	<u>1,124,985</u>
<u>FEDERAL FUND est.</u>	<u>770,917</u>	<u>831,688</u>
<u>PROGRAM TOTAL</u>	<u>23,667,332</u>	<u>24,549,622</u>
PROGRAM TOTAL	24,227,332	24,609,645
<u>SALARY LIMIT</u>	<u>13,661,053</u>	<u>13,805,090</u>

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2017-18 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 67. Laws 2017, LB327, section 102, is amended to read:

Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 344 - Children's Health Insurance

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>3,663,940</u>	<u>6,178,073</u>
GENERAL FUND	6,163,940	6,208,871

CASH FUND	7,085,700	7,085,700
<u>FEDERAL FUND est.</u>	<u>102,895,262</u>	<u>104,564,768</u>
<u>PROGRAM TOTAL</u>	<u>113,644,902</u>	<u>117,828,541</u>
FEDERAL FUND est.	102,895,262	104,533,970
PROGRAM TOTAL	116,144,902	117,828,541

There is included in the appropriation to this program for FY2017-18 ~~\$3,663,940~~ ~~\$6,163,940~~ General Funds, \$7,085,700 Cash Funds, and \$102,895,262 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$6,178,073~~ ~~\$6,208,871~~ General Funds, \$7,085,700 Cash Funds, and ~~\$104,564,768~~ ~~\$104,533,970~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash Funds from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 68. Laws 2017, LB327, section 103, is amended to read:

Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 347 - Public Assistance

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>93,988,027</u>	<u>94,994,043</u>
GENERAL FUND	104,794,067	104,794,067
CASH FUND	3,560,000	3,560,000
FEDERAL FUND est.	110,125,004	110,125,004
<u>PROGRAM TOTAL</u>	<u>207,673,031</u>	<u>208,679,047</u>
PROGRAM TOTAL	218,479,071	218,479,071

There is included in the appropriation to this program for FY2017-18 ~~\$93,988,027~~ ~~\$104,794,067~~ General Funds, \$3,560,000 Cash Funds, and \$110,125,004 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$94,994,043~~ ~~\$104,794,067~~ General Funds, \$3,560,000 Cash Funds, and \$110,125,004 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

Sec. 69. Laws 2017, LB327, section 104, is amended to read:

Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 348 - Medical Assistance

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>835,565,260</u>	<u>850,012,184</u>
GENERAL FUND	833,065,260	837,224,033
CASH FUND	46,851,581	46,851,581
<u>FEDERAL FUND est.</u>	<u>1,143,123,143</u>	<u>1,174,464,419</u>
<u>PROGRAM TOTAL</u>	<u>2,025,539,984</u>	<u>2,071,328,184</u>

FEDERAL FUND est.	1,143,123,143	1,189,442,647
PROGRAM TOTAL	2,023,039,984	2,073,518,261

There is included in the appropriation to this program for FY2017-18 ~~\$835,565,260~~ ~~\$833,065,260~~ General Funds, \$46,851,581 Cash Funds, and \$1,143,123,143 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$850,012,184~~ ~~\$837,224,033~~ General Funds, \$46,851,581 Cash Funds, and ~~\$1,174,464,419~~ ~~\$1,189,442,647~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2017-18 and FY2018-19 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

There is included in the appropriation to this program for FY2017-18 \$5,067,237 Cash Funds from funds transferred from the University of Nebraska Medical Center and an estimated \$5,456,619 Federal Funds for supplemental payments to Nebraska Medicine. There is included in the appropriation to this program for FY2018-19 \$5,549,744 Cash Funds from funds transferred from the University of Nebraska Medical Center and an estimated \$6,083,888 Federal Funds for supplemental payments to Nebraska Medicine, for payments as allowed and approved by the Medicaid State Plan Amendment by the Centers for Medicare and Medicaid Services.

There is included in the appropriation to this program for FY2017-18 \$2,600,000 General Funds and \$2,859,891 Federal Funds for rebasing rates by three percent for hospitals paid under the prospective payment system. There is included in the appropriation to this program for FY2018-19 \$2,600,000 General Funds and \$2,962,687 Federal Funds for rebasing rates by three percent for hospitals paid under the prospective payment system.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2017-18 and FY2018-19 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disabilities Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2017-18 and FY2018-19 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disabilities Aid, Program No. 424.

It is the intent of the Legislature that the Division of Rehabilitation Services in the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

Sec. 70. Laws 2017, LB327, section 106, is amended to read:

Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>190,749,126</u>	<u>197,071,388</u>
GENERAL FUND	166,067,300	166,067,300
CASH FUND	2,734,444	2,734,444

FEDERAL FUND est.	29,352,073	29,352,073
<u>PROGRAM TOTAL</u>	<u>222,835,643</u>	<u>229,157,905</u>
PROGRAM TOTAL	198,153,817	198,153,817

There is included in the appropriation to this program for FY2017-18 ~~\$190,749,126~~ ~~\$166,067,300~~ General Funds, \$2,734,444 Cash Funds, and \$29,352,073 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$197,071,388~~ ~~\$166,067,300~~ General Funds, \$2,734,444 Cash Funds, and \$29,352,073 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase. There is included in the amount shown as aid for this program for FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase.

Sec. 71. Laws 2017, LB327, section 107, is amended to read:
Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,784,760</u>	<u>1,786,507</u>
GENERAL FUND	1,784,760	1,787,085
FEDERAL FUND est.	1,943,641	1,954,990
<u>PROGRAM TOTAL</u>	<u>3,728,401</u>	<u>3,741,497</u>
PROGRAM TOTAL	3,728,401	3,742,075
SALARY LIMIT	813,274	820,002

Sec. 72. Laws 2017, LB327, section 108, is amended to read:
Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>56,308,657</u>	<u>57,739,812</u>
GENERAL FUND	56,904,953	57,996,887
CASH FUND	4,490,880	4,303,578
FEDERAL FUND est.	5,820,186	5,821,692
<u>PROGRAM TOTAL</u>	<u>66,619,723</u>	<u>67,865,082</u>
PROGRAM TOTAL	67,216,019	68,122,157
SALARY LIMIT	38,883,254	39,324,981

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services
- No. 870 - Norfolk Sex Offender Treatment

Sec. 73. Laws 2017, LB327, section 109, is amended to read:
Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 421 - Beatrice State Developmental Center

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>13,984,233</u>	<u>16,587,661</u>
GENERAL FUND	16,484,233	16,674,185
CASH FUND	2,711,482	2,711,482
<u>FEDERAL FUND est.</u>	<u>22,159,326</u>	<u>19,953,794</u>
<u>PROGRAM TOTAL</u>	<u>38,855,041</u>	<u>39,252,937</u>
FEDERAL FUND est.	19,659,326	19,943,988

PROGRAM TOTAL	38,855,041	39,329,655
SALARY LIMIT	23,764,773	23,927,821

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2017-18 and FY2018-19 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2017-18 and FY2018-19 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 74. Laws 2017, LB327, section 110, is amended to read:

Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 424 - Developmental Disability Aid

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>151,925,944</u>	<u>150,279,443</u>
GENERAL FUND	149,225,944	148,089,366
CASH FUND	6,312,000	6,312,000
<u>PROGRAM TOTAL</u>	<u>158,237,944</u>	<u>156,591,443</u>
PROGRAM TOTAL	155,537,944	154,401,366

There is included in the appropriation to this program for FY2017-18 ~~\$151,925,944~~ \$149,225,944 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$150,279,443~~ \$148,089,366 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2017, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

There is included in the amount shown as General Fund aid in this program for FY2017-18 \$1,697,234 General Funds to serve individuals on the waiting list for developmental disability services, which shall only be used for such purpose. There is included in the amount shown as General Fund aid in this program for FY2018-19 \$3,474,752 General Funds to serve individuals on the waiting list for developmental disability services, which shall only be used for such purpose.

Sec. 75. Laws 2017, LB327, section 111, is amended to read:

Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 502 - Public Health Aid

	FY2017-18	FY2018-19
GENERAL FUND	5,783,060	5,783,060
<u>CASH FUND</u>	<u>9,608,582</u>	<u>9,230,000</u>
<u>PROGRAM TOTAL</u>	<u>15,391,642</u>	<u>15,013,060</u>
CASH FUND	9,230,000	9,230,000
PROGRAM TOTAL	15,013,060	15,013,060

There is included in the appropriation to this program for FY2017-18 \$5,783,060 General Funds and ~~\$9,608,582~~ \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2017-18 \$2,100,000 General Funds and for FY2018-19 \$2,100,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2017-18 \$1,400,000 General Funds and for FY2018-19 \$1,400,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2017-18 \$325,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2018-19 \$325,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2017-18 \$332,515 from the Health Care Homes for the Medically Underserved Fund. Such funds shall be distributed proportionately based on the unduplicated number of patients served in the previous year by such federally qualified health centers as reported through the uniform data system of the Health Resources and Services Administration of the United States Department of Health and Human Services.

There is included in the appropriation to this program for FY2018-19 \$46,067 from the Health Care Homes for the Medically Underserved Fund for distribution to federally qualified health centers in Nebraska. Such funds shall be used for persons receiving services under section 330(h) or 330(i) of the federal Public Health Service Act, 42 U.S.C. 254b, as such sections existed on January 1, 2016.

There is included in the amount shown as aid for this program for FY2017-18 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2018-19 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. Included in the cash funds in this section is \$200,000 each year to be distributed equally among the eighteen public health departments.

There is included in the amount shown as aid for this program for FY2017-18 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the amount shown as aid for this program for FY2018-19 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2017-18 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the amount shown as aid for this program for FY2018-19 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 76. Laws 2017, LB327, section 112, is amended to read:

Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 514 - Health Aid

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>6,157,091</u>	<u>6,151,907</u>
GENERAL FUND	6,192,491	6,192,491
CASH FUND	11,745,817	11,745,817

FEDERAL FUND est.	54,042,225	54,042,225
<u>PROGRAM TOTAL</u>	<u>71,945,133</u>	<u>71,939,949</u>
<u>PROGRAM TOTAL</u>	<u>71,980,533</u>	<u>71,980,533</u>

There is included in the appropriation to this program for FY2017-18 ~~\$6,157,091~~ ~~\$6,192,491~~ General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$6,151,907~~ ~~\$6,192,491~~ General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$653,759 General Funds for FY2017-18 and \$653,759 General Funds for FY2018-19, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

Pursuant to the requirement of 42 U.S.C. 300a-6, as it existed on January 1, 2018, that no funds disbursed under the Federal Title X Program are to be used in programs where abortion is a method of family planning, none of the funds disbursed under such program shall be paid or granted to an organization that performs, assists with the performance of, provides directive counseling in favor of, or refers for abortion. Referral for an abortion is limited to the act of recommending a pregnant woman to doctors, clinics, or other persons or entities for the purpose of obtaining an abortion. Neutral, factual, nondirective information about prenatal care and delivery, infant care, foster care, adoption, and pregnancy termination or referral for an emergency situation in accordance with subdivision (4) of section 28-326 shall not constitute a referral for abortion. An otherwise qualified organization shall not be disqualified from receipt of such funds because of its affiliation with an organization that performs, assists with the performance of, provides directive counseling in favor of, or refers for abortion, if the affiliated organization is objectively independent of the qualified organization. Objective independence includes, but is not limited to, legal, physical, and financial separation between the affiliated organization and the qualified organization.

There is included in the amount shown as aid in this program for FY2017-18 \$484,750 General Funds for Citizen Advocacy. There is included in the amount shown as aid in this program for FY2018-19 \$484,750 General Funds for Citizen Advocacy.

There is included in the amount shown as aid for this program for FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the amount shown as aid for this program for FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the amount shown as aid for this program for FY2017-18 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for the Medical Cannabidiol Pilot Study at the University of Nebraska Medical Center, which shall only be used by the medical center for the Medical Cannabidiol Pilot Study. There is included in the amount shown as aid for this program for FY2018-19 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for the Medical Cannabidiol Pilot Study at the University of Nebraska Medical Center, which shall only be used by the medical center for the Medical Cannabidiol Pilot Study. The unexpended balance existing on June 30, 2018, and June 30, 2019, is hereby reappropriated.

There is included in the amount shown as aid for this program for FY2017-18 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the amount shown as aid for this program for FY2018-19 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the amount shown as aid for this program for FY2017-18 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the amount shown as aid for this program for FY2018-19 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the amount shown as aid for this program for FY2017-18 up to ~~\$294,600~~ ~~\$300,000~~ General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the amount shown as aid for this program for FY2018-19 up to ~~\$289,416~~ ~~\$300,000~~

General Funds to contract for services for implementation of a statewide drug disposal project.

There is included in the amount shown as aid for this program for FY2017-18 up to \$292,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training. There is included in the amount shown as aid for this program for FY2018-19 up to \$292,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training.

Sec. 77. Laws 2017, LB327, section 115, is amended to read:

Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 571 - Community-Based Aging Services

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>8,134,141</u>	<u>7,530,229</u>
GENERAL FUND	8,134,141	8,134,141
FEDERAL FUND est.	9,469,241	9,469,241
<u>PROGRAM TOTAL</u>	<u>17,603,382</u>	<u>16,999,470</u>
PROGRAM TOTAL	17,603,382	17,603,382

There is included in the appropriation to this program for FY2017-18 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$8,134,141~~ \$7,530,229 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 78. Laws 2017, LB327, section 116, is amended to read:

Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
CASH FUND	450,000	450,000
PROGRAM TOTAL	450,000	450,000
SALARY LIMIT	13,500	13,500

There is included in the appropriation to this program for FY2017-18 ~~\$436,500~~ \$435,000 Cash Funds for state aid, ~~from the Nebraska Health Care Cash Fund,~~ which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$436,500~~ \$435,000 Cash Funds for state aid, ~~from the Nebraska Health Care Cash Fund,~~ which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2018-19 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund.

Sec. 79. Laws 2017, LB327, section 125, is amended to read:

Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 36 - Departmental Administration

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,845,202</u>	<u>1,899,069</u>
<u>CASH FUND</u>	<u>418,587</u>	<u>417,142</u>
<u>FEDERAL FUND est.</u>	<u>660,582</u>	<u>658,304</u>
<u>PROGRAM TOTAL</u>	<u>2,924,371</u>	<u>2,974,515</u>
<u>SALARY LIMIT</u>	<u>1,736,731</u>	<u>1,754,497</u>
GENERAL FUND	2,256,530	2,313,933
CASH FUND	640,000	640,000
FEDERAL FUND est.	1,010,000	1,010,000
PROGRAM TOTAL	3,906,530	3,963,933
SALARY LIMIT	2,448,665	2,471,770

Sec. 80. Laws 2017, LB327, section 126, is amended to read:

Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 37 - Veterans' Cemeteries

	FY2017-18	FY2018-19
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LB944		LB944
2018		2018
<u>GENERAL FUND</u>	<u>12,527</u>	<u>183,723</u>
GENERAL FUND	12,783	187,472
CASH FUND	295,557	125,557
<u>PROGRAM TOTAL</u>	<u>308,084</u>	<u>309,280</u>
PROGRAM TOTAL	308,340	313,029
SALARY LIMIT	151,752	152,872

Sec. 81. Laws 2017, LB327, section 128, is amended to read:
 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,843,740</u>	<u>1,806,112</u>
GENERAL FUND	1,881,367	1,881,367
CASH FUND	50,000	50,000
<u>PROGRAM TOTAL</u>	<u>1,893,740</u>	<u>1,856,112</u>
PROGRAM TOTAL	1,931,367	1,931,367

The unexpended General Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 ~~\$1,843,740~~ ~~\$1,881,367~~ General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,806,112 ~~\$1,881,367~~ General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 82. Laws 2017, LB327, section 130, is amended to read:
 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 Program No. 307 - Nebraska Resources Development Fund

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>3,077,518</u>	<u>3,014,712</u>
GENERAL FUND	3,140,325	3,140,325
CASH FUND	47,500	47,500
<u>PROGRAM TOTAL</u>	<u>3,125,018</u>	<u>3,062,212</u>
PROGRAM TOTAL	3,187,825	3,187,825

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2017, are hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 ~~\$3,077,518~~ ~~\$3,140,325~~ General Funds, any reappropriated amounts, and \$47,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$3,014,712 ~~\$3,140,325~~ General Funds, any reappropriated amounts, and \$47,500 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

~~It is the intent of the Legislature that \$3,140,325 General Funds be appropriated to this program through FY2018-19.~~

Sec. 83. Laws 2017, LB327, section 132, is amended to read:
 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 Program No. 313 - Water Sustainability Fund

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>10,739,077</u>	<u>10,309,520</u>
<u>PROGRAM TOTAL</u>	<u>10,739,077</u>	<u>10,309,520</u>
CASH FUND	10,739,077	10,739,077
PROGRAM TOTAL	10,739,077	10,739,077

The unexpended Cash Fund appropriation balance existing on June 30, 2017, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$10,739,077 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$10,739,077~~ \$10,309,520 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Department of Natural Resources shall develop the 2019-21 biennial budget for the Water Sustainability Fund in conformance with the transfer levels specified in section 61-222.

Sec. 84. Laws 2017, LB327, section 134, is amended to read:

Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 334 - Soil and Water Conservation

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>10,069,531</u>	<u>10,169,740</u>
GENERAL FUND	10,275,032	10,377,285
CASH FUND	7,413,469	7,417,658
FEDERAL FUND est.	781,454	794,606
<u>PROGRAM TOTAL</u>	<u>18,264,454</u>	<u>18,382,004</u>
PROGRAM TOTAL	18,469,955	18,589,549
SALARY LIMIT	6,681,741	6,738,783

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2017, that are allocated in budget subprograms 19, 20, and 21 of Program 334. Reappropriated funds shall be allocated to the same budget subprogram. The reappropriated amount of the unexpended General Fund appropriation balance existing on June 30, 2017, that is allocated in budget subprogram 19 is hereby reduced by \$500,000.

There is included in the appropriation to this program for FY2017-18 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

Sec. 85. Laws 2017, LB327, section 136, is amended to read:

Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 192 - Governor's Emergency Aid

	FY2017-18	FY2018-19
<u>CASH FUND est.</u>	<u>250,000</u>	<u>250,000</u>
FEDERAL FUND est.	4,500,000	4,500,000
<u>PROGRAM TOTAL</u>	<u>4,750,000</u>	<u>4,750,000</u>

There is no salary limitation for this program.

Cash Fund expenditures for this program shall not be limited to the amount shown.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2017, are hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2018-19 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 86. Laws 2017, LB327, section 137, is amended to read:

Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 544 - National and State Guard

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>2,914,407</u>	<u>2,935,456</u>
GENERAL FUND	2,973,885	2,995,363
CASH FUND	399,808	399,808
FEDERAL FUND est.	16,646,169	16,738,709

<u>PROGRAM TOTAL</u>	<u>19,960,384</u>	<u>20,073,973</u>
PROGRAM TOTAL	20,019,862	20,133,880
SALARY LIMIT	5,938,758	5,986,724

Sec. 87. Laws 2017, LB327, section 138, is amended to read:
 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT
 Program No. 545 - Emergency Management

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,354,553</u>	<u>1,356,882</u>
GENERAL FUND	1,382,197	1,384,573
CASH FUND est.	556,782	560,452
FEDERAL FUND est.	3,421,165	3,441,975
<u>PROGRAM TOTAL</u>	<u>5,332,500</u>	<u>5,359,309</u>
PROGRAM TOTAL	5,360,144	5,387,000
SALARY LIMIT	1,985,113	2,000,050

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2017-18 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 88. Laws 2017, LB327, section 139, is amended to read:
 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT
 Program No. 548 - Tuition Assistance

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>596,599</u>	<u>584,424</u>
<u>PROGRAM TOTAL</u>	<u>596,599</u>	<u>584,424</u>
GENERAL FUND	608,775	608,775
PROGRAM TOTAL	608,775	608,775
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2017-18 ~~\$596,599~~ \$608,775 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$584,424~~ \$608,775 General Funds for state aid, which shall only be used for such purpose.

Sec. 89. Laws 2017, LB327, section 150, is amended to read:
 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION
 Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,853,641</u>	<u>1,877,086</u>
<u>CASH FUND</u>	<u>1,402,240</u>	<u>1,415,044</u>
GENERAL FUND	2,084,613	2,109,951
CASH FUND	1,171,268	1,182,179
<u>PROGRAM TOTAL</u>	<u>3,255,881</u>	<u>3,292,130</u>
SALARY LIMIT	1,685,630	1,698,280

Sec. 90. Laws 2017, LB327, section 153, is amended to read:
 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
 Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>2,512,102</u>	<u>2,566,631</u>
GENERAL FUND	2,563,369	2,619,011
CASH FUND	94,085	94,085

FEDERAL FUND est.	900,830	900,830
<u>PROGRAM TOTAL</u>	<u>3,507,017</u>	<u>3,561,546</u>
PROGRAM TOTAL	3,558,284	3,613,926
SALARY LIMIT	2,106,770	2,118,867

Sec. 91. Laws 2017, LB327, section 154, is amended to read:
 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
 Program No. 302 - Library Development

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,269,183</u>	<u>1,243,282</u>
GENERAL FUND	1,295,085	1,295,085
FEDERAL FUND est.	611,395	611,395
<u>PROGRAM TOTAL</u>	<u>1,880,578</u>	<u>1,854,677</u>
PROGRAM TOTAL	1,906,480	1,906,480

There is included in the appropriation to this program for FY2017-18 ~~\$1,269,183~~ ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$1,243,282 ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 92. Laws 2017, LB327, section 155, is amended to read:
 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
 Program No. 73 - Licensing and Regulation

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,259,598</u>	<u>1,273,897</u>
GENERAL FUND	1,285,304	1,299,895
CASH FUND	70,719	70,719
<u>PROGRAM TOTAL</u>	<u>1,330,317</u>	<u>1,344,616</u>
PROGRAM TOTAL	1,356,023	1,370,614
SALARY LIMIT	793,997	799,458

Sec. 93. Laws 2017, LB327, section 160, is amended to read:
 Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION
 Program No. 77 - Enforcement of Standards - Real Estate

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>1,300,247</u>	<u>1,595,493</u>
<u>PROGRAM TOTAL</u>	<u>1,300,247</u>	<u>1,595,493</u>
CASH FUND	1,300,247	1,311,093
PROGRAM TOTAL	1,300,247	1,311,093
SALARY LIMIT	564,940	569,026

The unexpended Cash Fund appropriation balance, not to exceed \$265,600, existing on June 30, 2017, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to completion of the data base improvement project.

There is included in the new appropriation to this program for FY2018-19 \$284,400 Cash Funds which shall only be used to complete the data base improvement project. It is the intent of the Legislature that the unexpended Cash Fund appropriation balance existing on June 30, 2019, not to exceed \$550,000 be reappropriated for completion of the data base improvement project.

Sec. 94. Laws 2017, LB327, section 162, is amended to read:
 Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 200 - Operations

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>206,213,457</u>	<u>210,210,525</u>
GENERAL FUND	206,213,457	210,708,920

CASH FUND	3,126,000	2,126,000
FEDERAL FUND est.	1,762,858	1,762,858
REVOLVING FUND est.	19,797,665	19,949,835
<u>PROGRAM TOTAL</u>	<u>230,899,980</u>	<u>234,049,218</u>
<u>SALARY LIMIT</u>	<u>114,993,233</u>	<u>119,739,653</u>
PROGRAM TOTAL	230,899,980	234,547,613
SALARY LIMIT	112,726,638	117,019,072

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$238,195, is hereby reappropriated.

Included in the salary limitations provided by this section is \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

There is included in the appropriation to this program a salary limit increase of \$100,000 to fund the position of Justice Reinvestment Implementation Coordinator in the department who reports directly to the Director of Correctional Services. It is the intent of the Legislature for the coordinator to assist state agencies and committees, including, but not limited to, the Board of Parole, the Office of Probation Administration, the Nebraska Commission on Law Enforcement and Criminal Justice, the Justice Reinvestment Implementation Coordinating Committee, and the Committee on Justice Reinvestment Oversight, in developing relevant implementation policies, procedures, manuals, and training curricula that utilize identified best practices. The coordinator shall also act as a liaison between the Governor, members of the Legislature, and any other relevant state agencies, bodies, or groups. The coordinator shall provide verbal and written progress reports, data, and information as requested to the Justice Reinvestment Implementation Coordinating Committee and the Committee on Justice Reinvestment Oversight.

Sec. 95. Laws 2017, LB327, section 163, is amended to read:

Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 214 - Vocational and Life Skills

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>5,122,578</u>	<u>5,137,800</u>
<u>PROGRAM TOTAL</u>	<u>5,122,578</u>	<u>5,137,800</u>
GENERAL FUND	5,122,578	5,141,427
PROGRAM TOTAL	5,122,578	5,141,427
SALARY LIMIT	1,193,041	1,202,019

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2017, less \$10,819, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$3,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$3,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 96. Laws 2017, LB327, section 165, is amended to read:

Sec. 165. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 533 - Network Operations

LB944
2018

LB944
2018

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>9,455,705</u>	<u>9,526,842</u>
GENERAL FUND	9,648,679	9,721,267
CASH FUND	310,206	310,206
<u>PROGRAM TOTAL</u>	<u>9,765,911</u>	<u>9,837,048</u>
PROGRAM TOTAL	9,958,885	10,031,473
SALARY LIMIT	2,895,692	2,925,250

Sec. 97. Laws 2017, LB327, section 166, is amended to read:

Sec. 166. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>437,972</u>	<u>440,559</u>
GENERAL FUND	446,910	449,550
CASH FUND	27,549	27,549
<u>PROGRAM TOTAL</u>	<u>465,521</u>	<u>468,108</u>
PROGRAM TOTAL	474,459	477,099
SALARY LIMIT	178,366	179,708

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 98. Laws 2017, LB327, section 168, is amended to read:

Sec. 168. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,275,304</u>	<u>1,280,270</u>
GENERAL FUND	1,282,591	1,304,051
CASH FUND	35,000	35,000
FEDERAL FUND est.	6,023	6,023
<u>PROGRAM TOTAL</u>	<u>1,316,327</u>	<u>1,321,293</u>
PROGRAM TOTAL	1,323,614	1,345,074
SALARY LIMIT	902,946	909,740

There is included in the appropriation to this program for FY2017-18 an estimated \$115,000 General Funds and for FY2018-19 an estimated \$115,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 99. Laws 2017, LB327, section 169, is amended to read:

Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>6,730,793</u>	<u>6,593,430</u>
<u>CASH FUND</u>	<u>10,717,509</u>	<u>11,354,872</u>
<u>PROGRAM TOTAL</u>	<u>17,448,302</u>	<u>17,948,302</u>
GENERAL FUND	6,868,156	6,868,156
CASH FUND	10,580,146	11,080,146
PROGRAM TOTAL	17,448,302	17,948,302

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2017-18

~~\$6,730,793~~ ~~\$6,868,156~~ General Funds and ~~\$10,717,509~~ ~~\$10,580,146~~ Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$6,593,430~~ ~~\$6,868,156~~ General Funds and ~~\$11,354,872~~ ~~\$11,080,146~~ Cash Funds for state aid, which shall only be used for such purpose.

It is intended that the extent to which Cash Fund appropriations to this program for FY2017-18 and FY2018-19 exceed the Cash Fund appropriation to this program for FY2016-17, such excess amounts do not constitute a permanent adjustment to the FY2016-17 base Cash Fund appropriation level for this program.

Sec. 100. Laws 2017, LB327, section 170, is amended to read:

Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>965,300</u>	<u>945,600</u>
<u>PROGRAM TOTAL</u>	<u>965,300</u>	<u>945,600</u>
GENERAL FUND	985,000	985,000
PROGRAM TOTAL	985,000	985,000

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2017-18 ~~\$965,300~~ ~~\$985,000~~ General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$945,600~~ ~~\$985,000~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 101. Laws 2017, LB327, section 172, is amended to read:

Sec. 172. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES
Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>51,099,382</u>	<u>51,620,804</u>
GENERAL FUND	52,142,227	52,142,227
CASH FUND est.	38,025,445	38,025,445
FEDERAL FUND est.	46,739,698	46,739,698
REVOLVING FUND est.	9,535,829	9,535,829
<u>PROGRAM TOTAL</u>	<u>145,400,354</u>	<u>145,921,776</u>
<u>PROGRAM TOTAL</u>	<u>146,443,199</u>	<u>146,443,199</u>

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Accounting Information System.

The Legislature reaffirms its intent to utilize the Integrated Postsecondary Education Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

Sec. 102. Laws 2017, LB327, section 173, is amended to read:

Sec. 173. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>559,189,360</u>	<u>574,745,874</u>
<u>PROGRAM TOTAL</u>	<u>559,189,360</u>	<u>574,745,874</u>
GENERAL FUND	570,601,388	580,551,388
PROGRAM TOTAL	570,601,388	580,551,388

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an estimated \$3,398,163 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2017-18 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

There is included in the appropriation to this program \$1,800,000 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

There is included in the appropriation to this program an additional \$3,000,000 General Funds for FY2018-19 for the academic program costs and the operating and maintenance costs associated with the Center for Advanced Interprofessional Learning.

There is included in the appropriation to this program \$400,000 General Funds for FY2017-18 and \$400,000 General Funds for FY2018-19 for the University to partner with the Department of Correctional Services, the regional centers, or both to develop and offer programs for students studying to become behavioral health professionals. Such programs shall include clinical rotations at the Department of Correctional Services, the regional center, or both, clinical supervision, stipends, and student coordination and recruitment services. The University shall include a report on the outcomes of such recruitment efforts with its biennial budget request submitted in 2020 and 2022. The reports shall include information on whether the students that participated in the clinical rotations subsequently worked in Nebraska as behavioral health professionals.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2017-2019 biennial budget-setting process.

(4)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2017-18 an estimated \$11,719,478 General Funds and for FY2018-19 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of the estimated \$11,719,478 for FY2018-19 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2017-18 appropriation has been made but prior to August 15, 2017. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for

any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(5) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 103. Laws 2017, LB327, section 176, is amended to read:

Sec. 176. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

Program No. 553 - Sesquicentennial Commission

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>57,258</u>	<u>-0-</u>
GENERAL FUND	58,427	-0-
CASH FUND	90,932	-0-
<u>PROGRAM TOTAL</u>	<u>148,190</u>	<u>-0-</u>
PROGRAM TOTAL	149,359	-0-
SALARY LIMIT	69,599	-0-

There is included in the appropriation to this program for FY2017-18 \$20,450 Cash Funds, for state aid, which shall only be used for such purpose.

Sec. 104. Laws 2017, LB327, section 177, is amended to read:

Sec. 177. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

Program No. 648 - Nebraska State Historical Society

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>4,367,633</u>	<u>4,312,111</u>
GENERAL FUND	4,355,539	4,400,113
CASH FUND	2,585,494	2,612,778
FEDERAL FUND est.	820,725	827,799
<u>PROGRAM TOTAL</u>	<u>7,773,852</u>	<u>7,752,688</u>
<u>SALARY LIMIT</u>	<u>4,042,468</u>	<u>3,981,756</u>
PROGRAM TOTAL	7,761,758	7,840,690
SALARY LIMIT	3,956,171	3,981,756

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums

- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

There is included in the appropriation to this program for FY2017-18 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 105. Laws 2017, LB327, section 182, is amended to read:

Sec. 182. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD

Program No. 516 - Ethanol

	FY2017-18	FY2018-19
CASH FUND	718,376	735,507
PROGRAM TOTAL	718,376	735,507
<u>SALARY LIMIT</u>	<u>309,655</u>	<u>326,800</u>
SALARY LIMIT	309,655	311,800

Sec. 106. Laws 2017, LB327, section 186, is amended to read:

Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

Program No. 100 - Public Protection

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>58,243,794</u>	<u>58,979,333</u>
GENERAL FUND	59,432,443	60,182,993
CASH FUND	6,387,102	6,397,609
FEDERAL FUND est.	396,365	414,339
<u>PROGRAM TOTAL</u>	<u>65,027,261</u>	<u>65,791,281</u>
PROGRAM TOTAL	66,215,910	66,994,941
SALARY LIMIT	40,381,282	40,829,435

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$22,245, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2017-18 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2017-18 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2017-18

and FY2018-19.

Sec. 107. Laws 2017, LB327, section 189, is amended to read:
Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 630 - State Capitol Security

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>247,386</u>	<u>247,387</u>
GENERAL FUND	252,435	252,435
REVOLVING FUND	1,271,531	1,287,992
<u>PROGRAM TOTAL</u>	<u>1,518,917</u>	<u>1,535,379</u>
PROGRAM TOTAL	1,523,966	1,540,427
SALARY LIMIT	770,637	776,226

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$6,311, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

Sec. 108. Laws 2017, LB327, section 190, is amended to read:
Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 850 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,334,959</u>	<u>1,082,574</u>
GENERAL FUND	1,362,203	1,104,667
CASH FUND	3,820,000	3,704,662
<u>PROGRAM TOTAL</u>	<u>5,154,959</u>	<u>4,787,236</u>
PROGRAM TOTAL	5,182,203	4,809,329
SALARY LIMIT	91,282	91,969

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$14,320, is hereby reappropriated.

Sec. 109. Laws 2017, LB327, section 192, is amended to read:
Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 101 - Chief Information Officer

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>339,086</u>	<u>342,507</u>
<u>PROGRAM TOTAL</u>	<u>339,086</u>	<u>342,507</u>
GENERAL FUND	346,006	349,497
PROGRAM TOTAL	346,006	349,497
SALARY LIMIT	224,051	226,036

Sec. 110. Laws 2017, LB327, section 195, is amended to read:
Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 172 - Information Management Services Division

	FY2017-18	FY2018-19
<u>REVOLVING FUND</u>	<u>70,213,556</u>	<u>69,326,288</u>
<u>PROGRAM TOTAL</u>	<u>70,213,556</u>	<u>69,326,288</u>
REVOLVING FUND	70,692,795	69,805,527
PROGRAM TOTAL	70,692,795	69,805,527
SALARY LIMIT	14,771,837	15,218,221

Sec. 111. Laws 2017, LB327, section 196, is amended to read:
Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 173 - Communications Division

	FY2017-18	FY2018-19
<u>REVOLVING FUND</u>	<u>41,806,174</u>	<u>45,912,863</u>
<u>PROGRAM TOTAL</u>	<u>41,806,174</u>	<u>45,912,863</u>
<u>SALARY LIMIT</u>	<u>3,941,228</u>	<u>3,980,899</u>
REVOLVING FUND	41,870,434	41,927,123
PROGRAM TOTAL	41,870,434	41,927,123
SALARY LIMIT	3,976,517	4,016,188

There is included in the appropriation to this program for FY2018-19 \$4,050,000 Revolving Funds for e-rate and invoice consolidation. It is the intent of the Legislature that this \$4,050,000 be reappropriated for FY2019-20 by the One Hundred Sixth Legislature.

Sec. 112. Laws 2017, LB327, section 199, is amended to read:
Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,193,398</u>	<u>1,211,802</u>
<u>PROGRAM TOTAL</u>	<u>1,193,398</u>	<u>1,211,802</u>
GENERAL FUND	1,217,753	1,236,532
PROGRAM TOTAL	1,217,753	1,236,532
SALARY LIMIT	821,474	827,655

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$8,159, is hereby reappropriated.

Sec. 113. Laws 2017, LB327, section 201, is amended to read:
Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>218,248</u>	<u>218,871</u>
GENERAL FUND	222,702	223,337
CASH FUND	933,457	933,457
REVOLVING FUND	35,756,235	35,825,841
<u>PROGRAM TOTAL</u>	<u>36,907,940</u>	<u>36,978,169</u>
PROGRAM TOTAL	36,912,394	36,982,635
SALARY LIMIT	3,524,268	3,547,896

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 114. Laws 2017, LB327, section 204, is amended to read:
Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 591 - Tort Claims

	FY2017-18	FY2018-19
GENERAL FUND	210,000	210,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	260,000	260,000

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$55,005 from the Department of Roads; and

(b) \$2,604 from the Game and Parks Commission.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2017, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) ~~\$43,814~~ ~~\$55,005~~ from the Department of Transportation; Roads; and
- (b) ~~\$12,607~~ ~~\$2,604~~ from the Game and Parks Commission; and -
- (c) ~~\$162~~ from the Department of Revenue.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2018, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2018-19 be adjusted by the One Hundred Fifth Legislature, Second Session, 2018, in accordance with information available after July 1, 2017.

Sec. 115. Laws 2017, LB327, section 208, is amended to read:

Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,434,341</u>	<u>1,451,779</u>
GENERAL FUND	1,463,613	1,481,407
REVOLVING FUND	8,065,541	8,131,939
<u>PROGRAM TOTAL</u>	<u>9,499,882</u>	<u>9,583,718</u>
PROGRAM TOTAL	9,529,154	9,613,346
SALARY LIMIT	6,490,949	6,539,791

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government and report electronically to the Legislative Fiscal Analyst on a quarterly basis.

Sec. 116. Laws 2017, LB327, section 210, is amended to read:

Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 608 - Employee Relations Division

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>401,775</u>	<u>413,642</u>
<u>PROGRAM TOTAL</u>	<u>401,775</u>	<u>413,642</u>
GENERAL FUND	409,974	414,676
PROGRAM TOTAL	409,974	414,676
SALARY LIMIT	282,191	284,188

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$8,991, is hereby reappropriated.

Sec. 117. Laws 2017, LB327, section 211, is amended to read:

Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>4,187,329</u>	<u>4,212,056</u>
GENERAL FUND	4,272,785	4,298,016
CASH FUND	133,804	140,064
REVOLVING FUND	4,750	4,750
<u>PROGRAM TOTAL</u>	<u>4,325,883</u>	<u>4,356,870</u>
PROGRAM TOTAL	4,411,339	4,442,830
SALARY LIMIT	1,362,050	1,372,897

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$11,520, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

Sec. 118. Laws 2017, LB327, section 213, is amended to read:

Sec. 213. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
Program No. 59 - Enforcement of Standards

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,246,488</u>	<u>1,260,357</u>
GENERAL FUND	1,271,927	1,286,078
FEDERAL FUND est.	824,381	836,991
<u>PROGRAM TOTAL</u>	<u>2,070,869</u>	<u>2,097,348</u>
<u>SALARY LIMIT</u>	<u>1,281,702</u>	<u>1,290,858</u>
PROGRAM TOTAL	2,096,308	2,123,069
SALARY LIMIT	1,281,702	1,290,858

Sec. 119. Laws 2017, LB327, section 215, is amended to read:
 Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
 Program No. 326 - Promotion and Development of the Arts

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>583,493</u>	<u>578,240</u>
GENERAL FUND	595,401	590,041
CASH FUND	60,000	60,000
FEDERAL FUND est.	193,247	193,247
<u>PROGRAM TOTAL</u>	<u>836,740</u>	<u>831,487</u>
PROGRAM TOTAL	848,648	843,288
SALARY LIMIT	539,399	530,679

Sec. 120. Laws 2017, LB327, section 216, is amended to read:
 Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
 Program No. 327 - Aid to the Arts

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>924,208</u>	<u>905,346</u>
GENERAL FUND	943,069	943,069
FEDERAL FUND est.	545,800	545,800
<u>PROGRAM TOTAL</u>	<u>1,470,008</u>	<u>1,451,146</u>
PROGRAM TOTAL	1,488,869	1,488,869

There is included in the appropriation to this program for FY2017-18 ~~\$943,069~~ \$924,208 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$943,069~~ \$905,346 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 121. Laws 2017, LB327, section 218, is amended to read:
 Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
 Program No. 116 - Foster Care Review Office

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,844,271</u>	<u>1,905,530</u>
GENERAL FUND	1,881,909	1,905,530
CASH FUND	5,700	5,700
FEDERAL FUND est.	433,692	441,607
<u>PROGRAM TOTAL</u>	<u>2,283,663</u>	<u>2,352,837</u>
PROGRAM TOTAL	2,321,301	2,352,837
SALARY LIMIT	1,465,277	1,476,130

Sec. 122. Laws 2017, LB327, section 221, is amended to read:
 Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
 Program No. 601 - Community and Rural Development

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>756,205</u>	<u>729,393</u>
<u>CASH FUND</u>	<u>11,914,648</u>	<u>12,121,850</u>
GENERAL FUND	761,434	764,686
CASH FUND	11,914,648	11,921,850
FEDERAL FUND est.	20,729,708	20,742,482
<u>PROGRAM TOTAL</u>	<u>33,400,561</u>	<u>33,593,725</u>
PROGRAM TOTAL	33,405,790	33,429,018
SALARY LIMIT	1,176,533	1,184,848

There is included in the appropriation to this program for FY2017-18 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$470,000~~ ~~\$500,000~~ General Funds, ~~\$11,450,000~~ ~~\$11,250,000~~ Cash Funds, and \$18,841,043 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2017-18 \$500,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907. There is included in the amount shown for FY2018-19 ~~\$470,000~~ ~~\$500,000~~ General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907.

Sec. 123. Laws 2017, LB327, section 222, is amended to read:
Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 603 - Industrial Recruitment

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>10,735,121</u>	<u>10,611,367</u>
<u>CASH FUND</u>	<u>10,397,287</u>	<u>11,427,293</u>
GENERAL FUND	10,953,185	11,005,909
CASH FUND	10,397,287	10,398,240
FEDERAL FUND est.	496,971	496,971
<u>PROGRAM TOTAL</u>	<u>21,629,379</u>	<u>22,535,631</u>
PROGRAM TOTAL	21,847,443	21,901,120
SALARY LIMIT	2,690,127	2,711,182

There is included in the appropriation to this program for FY2017-18 ~~\$6,195,776~~ ~~\$6,321,200~~ General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$6,020,352~~ ~~\$6,321,200~~ General Funds, ~~\$10,926,247~~ ~~\$9,897,194~~ Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The department shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select up to two industry partners or industry consortiums each fiscal year from the manufacturing and information technology sectors to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. At least one industry partner selected to participate in the initiative shall be from a county that has a population of less than one hundred thousand inhabitants. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

Sec. 124. Laws 2017, LB327, section 228, is amended to read:
Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
Program No. 490 - Commissioner Expenses

	FY2017-18	FY2018-19
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LB944 2018 LB944 2018

<u>GENERAL FUND</u>	<u>64,331</u>	<u>64,331</u>
<u>PROGRAM TOTAL</u>	<u>64,331</u>	<u>64,331</u>
GENERAL FUND	65,644	65,644
PROGRAM TOTAL	65,644	65,644
SALARY LIMIT	61,000	61,000

Sec. 125. Laws 2017, LB327, section 229, is amended to read:
 Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 531 - Administration

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>253,163</u>	<u>256,586</u>
<u>PROGRAM TOTAL</u>	<u>253,163</u>	<u>256,586</u>
GENERAL FUND	258,330	261,822
PROGRAM TOTAL	258,330	261,822
SALARY LIMIT	140,632	141,690

Sec. 126. Laws 2017, LB327, section 230, is amended to read:
 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 CRIMINAL JUSTICE
 Program No. 150 - Juvenile Services Act

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>697,818</u>	<u>687,597</u>
<u>PROGRAM TOTAL</u>	<u>697,818</u>	<u>687,597</u>
GENERAL FUND	712,059	713,625
PROGRAM TOTAL	712,059	713,625
SALARY LIMIT	67,119	67,625

There is included in the appropriation to this program for FY2017-18 ~~\$576,056~~ ~~\$587,812~~ General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$564,300~~ ~~\$587,812~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 127. Laws 2017, LB327, section 231, is amended to read:
 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 CRIMINAL JUSTICE
 Program No. 155 - County Juvenile Services Aid

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>7,160,846</u>	<u>7,039,330</u>
<u>PROGRAM TOTAL</u>	<u>7,160,846</u>	<u>7,039,330</u>
GENERAL FUND	7,306,986	7,311,561
PROGRAM TOTAL	7,306,986	7,311,561
SALARY LIMIT	226,991	228,699

There is included in the appropriation to this program for FY2017-18 ~~\$6,174,000~~ ~~\$6,300,000~~ General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$6,048,000~~ ~~\$6,300,000~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 128. Laws 2017, LB327, section 232, is amended to read:
 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 CRIMINAL JUSTICE
 Program No. 198 - Central Administration

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>977,980</u>	<u>974,200</u>
GENERAL FUND	997,939	1,004,560
CASH FUND	41,689	42,175

FEDERAL FUND est.	5,497,054	5,503,858
<u>PROGRAM TOTAL</u>	<u>6,516,723</u>	<u>6,520,233</u>
<u>SALARY LIMIT</u>	<u>666,007</u>	<u>641,092</u>
PROGRAM TOTAL	6,536,682	6,550,593
SALARY LIMIT	636,125	641,092

There is included in the appropriation to this program for FY2017-18 ~~\$503,188~~ ~~\$513,457~~ General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$492,919~~ ~~\$513,457~~ General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall administratively transfer Salary Limits among Programs 150, 155, 198, 201, 215, and 220 within Agency 78, upon written certification by the director that the Nebraska Commission on Law Enforcement and Criminal Justice has determined that such transfer is necessary for the efficient functioning of agency operations.

Sec. 129. Laws 2017, LB327, section 233, is amended to read:

Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>2,070,288</u>	<u>2,076,076</u>
GENERAL FUND	2,070,288	2,077,851
CASH FUND	909,225	918,882
FEDERAL FUND est.	61,235	61,789
<u>PROGRAM TOTAL</u>	<u>3,040,748</u>	<u>3,056,747</u>
PROGRAM TOTAL	3,040,748	3,058,522
SALARY LIMIT	909,702	916,548

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$5,766, is hereby reappropriated.

There is included in the appropriation to this program for FY2017-18 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 130. Laws 2017, LB327, section 234, is amended to read:

Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>161,926</u>	<u>160,875</u>

LB944		LB944
2018		2018
GENERAL FUND	165,230	165,230
FEDERAL FUND est.	12,200,460	12,205,750
<u>PROGRAM TOTAL</u>	<u>12,362,386</u>	<u>12,366,625</u>
PROGRAM TOTAL	12,365,690	12,370,980
SALARY LIMIT	233,097	234,851

There is included in the appropriation to this program for FY2017-18 ~~\$51,508~~ ~~\$52,559~~ General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$50,457 ~~\$52,559~~ General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 131. Laws 2017, LB327, section 235, is amended to read:

Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>27,280</u>	<u>26,881</u>
GENERAL FUND	27,837	27,837
CASH FUND	253,474	253,474
FEDERAL FUND est.	128,400	128,400
<u>PROGRAM TOTAL</u>	<u>409,154</u>	<u>408,755</u>
PROGRAM TOTAL	409,711	409,711
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2017-18 \$19,600 ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$19,200 ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 132. Laws 2017, LB327, section 236, is amended to read:

Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>312,483</u>	<u>315,980</u>
<u>PROGRAM TOTAL</u>	<u>312,483</u>	<u>315,980</u>
GENERAL FUND	318,860	322,428
PROGRAM TOTAL	318,860	322,428
SALARY LIMIT	195,638	197,111

Sec. 133. Laws 2017, LB327, section 237, is amended to read:

Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>433,498</u>	<u>427,616</u>
GENERAL FUND	442,345	443,485
CASH FUND	35,500	35,500
<u>PROGRAM TOTAL</u>	<u>468,998</u>	<u>463,116</u>
PROGRAM TOTAL	477,845	478,985
SALARY LIMIT	56,383	56,807

There is included in the appropriation to this program for FY2017-18 \$343,000 ~~\$350,000~~ General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$336,000 ~~\$350,000~~ General Funds and \$25,000 Cash

Funds for state aid, which shall only be used for such purpose.

Sec. 134. Laws 2017, LB327, section 239, is amended to read:

Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 215 - Criminal Justice Information System

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>155,041</u>	<u>155,881</u>
GENERAL FUND	158,205	159,062
FEDERAL FUND est.	593,050	595,283
<u>PROGRAM TOTAL</u>	<u>748,091</u>	<u>751,164</u>
PROGRAM TOTAL	751,255	754,345
SALARY LIMIT	153,884	155,041

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$1,250, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 135. Laws 2017, LB327, section 240, is amended to read:

Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
Program No. 220 - Community Corrections Division

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>265,109</u>	<u>267,872</u>
GENERAL FUND	270,519	273,339
CASH FUND	634,336	635,487
<u>PROGRAM TOTAL</u>	<u>899,445</u>	<u>903,359</u>
PROGRAM TOTAL	904,855	908,826
SALARY LIMIT	212,016	213,611

Sec. 136. Laws 2017, LB327, section 241, is amended to read:

Sec. 241. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
Program No. 357 - Blind and Visually Impaired

	FY2017-18	FY2018-19
GENERAL FUND	1,206,540	1,216,948
CASH FUND	148,746	148,746
<u>FEDERAL FUND est.</u>	<u>4,554,019</u>	<u>4,498,192</u>
<u>PROGRAM TOTAL</u>	<u>5,909,305</u>	<u>5,863,886</u>
FEDERAL FUND est.	4,646,958	4,685,617
PROGRAM TOTAL	6,002,244	6,051,311
SALARY LIMIT	2,477,446	2,494,858

There is included in the appropriation to this program for FY2017-18 \$216,890 General Funds, \$10,000 Cash Funds, and \$932,886 ~~\$949,593~~ Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$216,890 General Funds, \$10,000 Cash Funds, and \$916,189 ~~\$949,593~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

Sec. 137. Laws 2017, LB327, section 242, is amended to read:

Sec. 242. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING
Program No. 578 - Hearing Impaired

	FY2017-18	FY2018-19
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LB944 2018 LB944 2018

GENERAL FUND	993,187	1,003,151
CASH FUND	16,600	16,600
PROGRAM TOTAL	1,009,787	1,019,751
SALARY LIMIT	658,404	662,612

Of the General Fund balance remaining on June 30, 2017, ~~\$97,815~~ ~~\$100,000~~ is hereby reappropriated.

Sec. 138. Laws 2017, LB327, section 243, is amended to read:

Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES
 Program No. 151 - Aid to Community Colleges

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>98,317,683</u>	<u>98,575,874</u>
<u>PROGRAM TOTAL</u>	<u>98,317,683</u>	<u>98,575,874</u>
GENERAL FUND	100,324,166	99,329,166
PROGRAM TOTAL	100,324,166	99,329,166

There is included in the appropriation to this program for FY2017-18 ~~\$98,317,683~~ ~~\$100,324,166~~ General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$98,575,874~~ ~~\$99,329,166~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 139. Laws 2017, LB327, section 244, is amended to read:

Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 513 - Environmental Quality

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>3,604,932</u>	<u>3,652,217</u>
GENERAL FUND	3,994,702	4,042,952
CASH FUND	33,606,467	33,701,904
FEDERAL FUND est.	16,714,225	16,802,681
<u>PROGRAM TOTAL</u>	<u>53,925,624</u>	<u>54,156,802</u>
PROGRAM TOTAL	54,315,394	54,547,537
SALARY LIMIT	12,852,242	12,948,572

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2017-18 ~~\$316,200~~ ~~General Funds~~, \$16,145,601 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 ~~\$316,200~~ ~~General Funds~~, \$16,145,601 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 140. Laws 2017, LB327, section 247, is amended to read:

Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2017-18	FY2018-19
CASH FUND	5,552,342	5,614,565
PROGRAM TOTAL	5,552,342	5,614,565
<u>SALARY LIMIT</u>	<u>2,395,114</u>	<u>2,374,023</u>
SALARY LIMIT	2,357,029	2,374,023

Sec. 141. Laws 2017, LB327, section 249, is amended to read:

Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 515 - Public Employees Retirement

FY2017-18 FY2018-19

<u>GENERAL FUND</u>	<u>48,588,600</u>	<u>52,698,171</u>
<u>PROGRAM TOTAL</u>	<u>48,588,600</u>	<u>52,698,171</u>
GENERAL FUND	48,588,600	52,179,000
PROGRAM TOTAL	48,588,600	52,179,000

There is included in the appropriation to this program for FY2017-18 \$38,039,347 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$39,339,378 ~~\$38,300,000~~ General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$7,888,981 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$8,353,745 ~~\$8,000,000~~ General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$2,541,558 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$4,337,435 ~~\$4,900,000~~ General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2017-18 \$118,714 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2018-19 \$667,613 ~~\$979,000~~ General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2017-18 and FY2018-19.

Sec. 142. Laws 2017, LB327, section 250, is amended to read:

Sec. 250. AGENCY NO. 86 – DRY BEAN COMMISSION

Program No. 137 - Dry Bean Commission

	FY2017-18	FY2018-19
<u>CASH FUND</u>	<u>576,532</u>	<u>648,224</u>
<u>PROGRAM TOTAL</u>	<u>576,532</u>	<u>648,224</u>
CASH FUND	476,532	498,224
PROGRAM TOTAL	476,532	498,224
SALARY LIMIT	51,056	51,380

Sec. 143. Laws 2017, LB327, section 251, is amended to read:

Sec. 251. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION

Program No. 94 - Nebraska Political Accountability

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>469,577</u>	<u>476,323</u>
<u>CASH FUND</u>	<u>462,779</u>	<u>245,102</u>
<u>PROGRAM TOTAL</u>	<u>932,356</u>	<u>721,425</u>
GENERAL FUND	479,160	486,044
CASH FUND	241,904	245,102
PROGRAM TOTAL	721,064	731,146
SALARY LIMIT	484,205	487,735

Sec. 144. Laws 2017, LB327, section 255, is amended to read:

Sec. 255. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

Program No. 115 - Operations

	FY2017-18	FY2018-19
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<u>GENERAL FUND</u>	<u>843,687</u>	<u>855,648</u>
GENERAL FUND	860,905	873,110
CASH FUND	45,000	45,000
<u>PROGRAM TOTAL</u>	<u>888,687</u>	<u>900,648</u>
PROGRAM TOTAL	905,905	918,110
SALARY LIMIT	602,709	607,244

Sec. 145. Laws 2017, LB327, section 260, is amended to read:
Sec. 260. CASH FUNDS.

The receipts for FY2017-18 and FY2018-19 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2017, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture Cash Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, Education Innovation Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education Improvement Fund, High School Equivalency Grant Fund, Expanded Learning Opportunity Grant Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund, 911 Service System Fund, Transportation Network Company Regulation Cash Fund;

(10) Board of Parole: Parole Program Cash Fund;

(11) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(12) Department of Aeronautics: Department of Aeronautics Cash Fund;

(13) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash

Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional Fund;

(14) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

(16) Department of Insurance: Department of Insurance Cash Fund;

(17) Department of Labor: Employment Security Special Contingent Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska Training and Support Cash Fund, Contractor and Professional Employer Organization Registration Cash Fund, Sector Partnership Program Fund;

(18) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

(19) Department of Health and Human Services: Health and Human Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Health and Human Services Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription Drug Monitoring Program Fund;

(20) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund, Transportation Infrastructure Bank Fund, Aeronautics Cash Fund;

(21) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund, Department of Veterans' Affairs Cash Fund;

(22) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration Assessment Cash Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure Facilities Cash Fund;

(23) State Electrical Board: Electrical Division Fund;

(24) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint Operations Center Cash Fund;

(25) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(26) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund, Game and Parks Commission Educational Fund;

(27) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(28) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(29) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(30) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(33) State Real Estate Commission: State Real Estate Commission's Fund;

(34) Board of Barber Examiners: Board of Barber Examiners Fund;

(35) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund;

(36) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(37) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund;

(38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College

Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

(39) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund, State Anatomical Board Cash Fund;

(40) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;

(41) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;

(42) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;

(43) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

(44) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;

(45) Board of Engineers and Architects: Engineers and Architects Regulation Fund;

(46) Board of Geologists: Geologists Regulation Fund;

(47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(48) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(49) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;

(50) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;

(51) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund, Combined Law Enforcement Information Network Cash Fund, State DNA Sample and Database Fund, Treasury Agency Forfeitures Cash Fund;

(52) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, World Day on the Mall Cash Fund, Accounting Division Cash Fund;

(53) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(54) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(55) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;

(56) Foster Care Review Office: Foster Care Review Office Cash Fund;

(57) State Energy Office: State Energy Office Cash Fund, Clean-burning Motor Fuel Development Fund;

(58) Department of Economic Development: Nebraska Agricultural Products Research Fund, Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Civic and Community Center Financing Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash Fund, Nebraska Film Office Fund;

(59) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;

(60) Nebraska Power Review Board: Nebraska Power Review Fund;

(61) Nebraska Investment Council: State Investment Officer's Cash Fund;

(62) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

(63) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;

(64) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;

(65) Department of Environmental Quality: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater

Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

(66) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;

(67) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(68) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(69) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(70) Community College Aid: Nebraska Community College Aid Cash Fund;

(71) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;

(72) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(73) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;

(74) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Designated Collection Fund, Native American Scholarship and Leadership Fund; and

(75) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission Promotional Cash Fund.

Sec. 146. Laws 2017, LB327, section 263, is amended to read:

Sec. 263. TRUST FUNDS.

The receipts for FY2017-18 and FY2018-19 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2017, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2017-18 and FY2018-19:

(1) Attorney General: State Settlement Trust Fund;

(2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, ~~Excess Liability Fund~~, Agricultural College Endowment Fund;

(3) State Department of Education: State Department of Education Trust Fund, temporary school fund;

(4) Public Service Commission: Public Service Commission Elevator Trust Fund;

(5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

(6) Department of Aeronautics: Department of Aeronautics Trust Fund;

(7) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;

(8) Department of Labor: State Unemployment Insurance Trust Fund;

(9) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;

(10) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;

(11) Department of Roads: Aeronautics Trust Fund, Highway Restoration and Improvement Bond Fund;

(12) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

(13) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(14) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(15) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;

(16) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(17) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(18) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(19) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(20) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund;

(21) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(22) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(23) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(24) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(25) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(26) State Energy Office: Nebraska Energy Settlement Fund;

(27) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund; and

(28) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund, Class V Retirement System Payment Processing Fund.

Sec. 147. Laws 2017, LB327, section 265, is amended to read:

Sec. 265. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2017-18 shall occur on July 1, 2017, or as soon thereafter as administratively possible, and transfers for FY2018-19 shall occur on July 1, 2018, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2017-18 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2017, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2017, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2017-18 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$11,000,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Charitable Gaming Operations Fund to the General Fund: \$2,800,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Securities Act Cash Fund to the General Fund: \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000 on or before June 30, 2018, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(f) From the Department of Insurance Cash Fund to the General Fund: \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before March 31, 2018, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) From the State Building Renewal Assessment Fund to the General Fund: \$4,067,333 on or after June 15, 2018, but before June 30, 2018, on such dates

and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$8,463,828, less the unexpended balance existing on June 30, 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(i) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

(j) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$770,948. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve equal monthly amounts;

(l) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(m) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(n) From the Highway Trust Fund to the License Plate Cash Fund: \$3,000,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(o) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2017, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(p) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017, unobligated Health and Life Benefit Administration Cash Fund balance;

(q) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(r) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(s) From the Department of Motor Vehicles Cash Fund to the General Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(t) From the Department of Motor Vehicles Ignition Interlock Fund to the General Fund: ~~\$375,000~~ ~~\$400,000~~ on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(u) From the Petroleum Release Remedial Action Cash Fund to the General Fund: \$1,200,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(v) From the Waste Reduction and Recycling Incentive Fund to the General Fund: \$900,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(w) From the Records Management Cash Fund to the General Fund: \$530,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(x) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$500,000 on or before July 15, 2017, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(y) From the Nebraska Capital Construction Fund to the Capitol Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(z) From the Uniform Commercial Code Cash Fund to the General Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(aa) From the Resource Recovery Fund to the General Fund: \$100,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(bb) From the Health Care Cash Fund to the Tobacco Enforcement Fund: \$200,000 on or before June 30, 2018;~~

(bb) ~~(cc)~~ From the State Athletic Commissioner's Cash Fund to the General Fund: \$200,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(cc) ~~(dd)~~ From the Energy Conservation Improvement Fund to the General

Fund: \$12,730 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(dd)~~ ~~(ee)~~ From the Marijuana and Controlled Substances Tax Administration Cash Fund to the General Fund: \$25,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(ee)~~ ~~(ff)~~ From the Department of Revenue Enforcement Fund to the General Fund: \$200,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(ff)~~ ~~(gg)~~ From the Department of Revenue Property Assessment Division Cash Fund to the General Fund: \$50,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(gg)~~ ~~(hh)~~ From the Motor Fuel Tax Enforcement and Collection Cash Fund to the General Fund: \$1,200,000 on or before June 15, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(hh)~~ ~~(ii)~~ From the Civic and Community Center Financing Fund to the General Fund: \$500,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(ii)~~ ~~(jj)~~ From the Affordable Housing Trust Fund to the General Fund: \$2,250,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(jj)~~ ~~(kk)~~ From the Escheat Trust Fund to the General Fund: \$1,400,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(kk)~~ ~~(ll)~~ From the Treasury Management Cash Fund to the General Fund: \$150,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~and~~

~~(ll)~~ ~~(mm)~~ From the life insurance corporation demutualization trust fund to the General Fund: \$400,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; ~~and~~ -

(mm) From the Records Management Cash Fund to the Secretary of State Administration Cash Fund: \$40,000 on or before June 30, 2018, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2018-19 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2018, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2018, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2018-19 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$10,000,000 on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Charitable Gaming Operations Fund to the General Fund: \$800,000 on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Securities Act Cash Fund to the General Fund: \$8,000,000 on or before September 30, 2018, \$8,000,000 on or before December 31, 2018, \$8,000,000 on or before March 31, 2019, and \$8,000,000 on or before June 30, 2019, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

~~(f) From the Department of Insurance Cash Fund to the General Fund: \$7,625,000~~ ~~\$4,625,000~~ on or before September 30, 2018, and ~~\$4,625,000~~ on or before March 31, 2019, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) From the State Building Renewal Assessment Fund to the General Fund: \$2,900,000 on or after June 15, 2019, but before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$8,569,824. Transfers shall be made in four equal quarterly amounts on or

before July 15, October 15, January 15, and April 15;

(i) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

(j) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$787,409. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,200,000, less the unobligated balance in the Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2018. Transfers shall be made in twelve equal monthly amounts;

(l) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(m) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(n) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$2,400,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(o) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2018, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(p) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$967,962;

(q) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(r) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(s) From the Department of Motor Vehicles Ignition Interlock Fund to the General Fund: ~~\$125,000~~ ~~\$150,000~~ on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(t) From the Records Management Cash Fund to the General Fund: ~~\$356,000~~ ~~\$826,000~~ on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(u) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$500,000 on or before July 15, 2018, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(v) From the Nebraska Capital Construction Fund to the Capitol Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(w) From the Petroleum Release Remedial Action Cash Fund to the General Fund: \$500,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(x) From the Waste Reduction and Recycling Incentive Fund to the General Fund: ~~\$900,000~~ ~~\$400,000~~ on or before June 15, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

~~(y) From the Health Care Cash Fund to the Tobacco Enforcement Fund: \$200,000 on or before June 30, 2019;~~

~~(y) (z) From the Affordable Housing Trust Fund to the General Fund: \$2,250,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and~~

~~(z) (aa) From the Civic and Community Center Financing Fund to the General Fund: \$500,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; -~~

~~(aa) From the Municipal Rate Negotiations Revolving Loan Fund to the General Fund: \$250,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;~~

~~(bb) From the Records Management Cash Fund to the Secretary of State Administration Cash Fund: \$40,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;~~

~~(cc) From the Buffer Strip Incentive Fund to the General Fund: \$50,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;~~

~~(dd) From the Small Watersheds Flood Control Fund to the General Fund: The unobligated June 30, 2018, balance, on or before June 30, 2019, on such dates~~

and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(ee) From the Chemigation Costs Fund to the General Fund: \$50,000 on or before June 30, 2019, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 148. Laws 2017, LB327, section 272, is amended to read:

Sec. 272. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2018-19 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2017-18 shall be increased by certified encumbrance amounts from FY2016-17 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2018-19 shall be increased by certified encumbrance amounts from FY2017-18 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

(7) The budget administrator of the budget division of the Department of Administrative Services may administratively increase the limitation on expenditures for permanent and temporary salaries and per diems upon receipt of a request for such increase from the director of a state agency certifying the actual amount of the payment to a former employee of such agency, or his or her beneficiary upon the death of the employee, of accumulated vacation and sick leave pursuant to section 81-1325 and the rules and regulations of the State Personnel System governing such payments.

Sec. 149. Laws 2017, LB329, section 5, is amended to read:

Sec. 5. AGENCY NO. 5 – SUPREME COURT
Program No. 3 - Supreme Court Judges' Salaries

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,424,993</u>	<u>1,430,014</u>
<u>PROGRAM TOTAL</u>	<u>1,424,993</u>	<u>1,430,014</u>
GENERAL FUND	1,424,993	1,433,742
PROGRAM TOTAL	1,424,993	1,433,742
SALARY LIMIT	1,203,823	1,203,823

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 150. Laws 2017, LB329, section 6, is amended to read:

Sec. 6. AGENCY NO. 5 – SUPREME COURT
Program No. 4 - Court of Appeals Judges' Salaries

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>1,174,969</u>	<u>1,179,467</u>
<u>PROGRAM TOTAL</u>	<u>1,174,969</u>	<u>1,179,467</u>
GENERAL FUND	1,174,969	1,182,806

PROGRAM TOTAL	1,174,969	1,182,806
SALARY LIMIT	980,257	980,257

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 151. Laws 2017, LB329, section 7, is amended to read:
Sec. 7. AGENCY NO. 5 – SUPREME COURT
Program No. 5 - Retired Judges' Salaries

	FY2017-18	FY2018-19
GENERAL FUND	72,436	72,436
PROGRAM TOTAL	72,436	72,436
SALARY LIMIT	69,832	69,832

The unexpended General Fund appropriation balance existing on June 30, 2017, less \$5,601, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2018, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Programs 3, 4, 5, 6, 7, 52, 67, 420, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Nebraska Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

Sec. 152. Laws 2017, LB329, section 8, is amended to read:
Sec. 8. AGENCY NO. 5 – SUPREME COURT
Program No. 6 - District and Juvenile Court Judges' Salaries

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>12,538,135</u>	<u>12,578,801</u>
<u>PROGRAM TOTAL</u>	<u>12,538,135</u>	<u>12,578,801</u>
GENERAL FUND	12,538,135	12,608,991
PROGRAM TOTAL	12,538,135	12,608,991
SALARY LIMIT	10,658,135	10,658,135

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 153. Laws 2017, LB329, section 9, is amended to read:
Sec. 9. AGENCY NO. 5 – SUPREME COURT
Program No. 7 - County Court Judges' Salaries

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>10,617,567</u>	<u>10,653,319</u>
<u>PROGRAM TOTAL</u>	<u>10,617,567</u>	<u>10,653,319</u>
GENERAL FUND	10,617,567	10,679,862
PROGRAM TOTAL	10,617,567	10,679,862
SALARY LIMIT	8,977,082	8,977,082

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 154. Laws 2017, LB329, section 10, is amended to read:
Sec. 10. AGENCY NO. 7 – GOVERNOR
Program No. 2 - Salary - Governor

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>146,974</u>	<u>147,881</u>
<u>PROGRAM TOTAL</u>	<u>146,974</u>	<u>147,881</u>
GENERAL FUND	146,974	148,555
PROGRAM TOTAL	146,974	148,555
SALARY LIMIT	105,000	105,000

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 155. Laws 2017, LB329, section 11, is amended to read:
Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR
Program No. 8 - Salary - Lieutenant Governor

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>112,462</u>	<u>113,386</u>
<u>PROGRAM TOTAL</u>	<u>112,462</u>	<u>113,386</u>
GENERAL FUND	112,462	114,073
PROGRAM TOTAL	112,462	114,073
SALARY LIMIT	75,000	75,000

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 156. Laws 2017, LB329, section 12, is amended to read:
Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 9 - Salary - Secretary of State

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>117,920</u>	<u>118,579</u>
<u>PROGRAM TOTAL</u>	<u>117,920</u>	<u>118,579</u>
GENERAL FUND	117,920	119,069
PROGRAM TOTAL	117,920	119,069
SALARY LIMIT	85,000	85,000

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 157. Laws 2017, LB329, section 13, is amended to read:
Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
Program No. 10 - Salary - Auditor of Public Accounts

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>99,012</u>	<u>123,177</u>
<u>PROGRAM TOTAL</u>	<u>99,012</u>	<u>123,177</u>
GENERAL FUND	122,406	123,749
PROGRAM TOTAL	122,406	123,749
SALARY LIMIT	85,000	85,000

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 158. Laws 2017, LB329, section 14, is amended to read:
Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 11 - Attorney General's Salary

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>135,082</u>	<u>135,930</u>
<u>PROGRAM TOTAL</u>	<u>135,082</u>	<u>135,930</u>
GENERAL FUND	135,082	136,560
PROGRAM TOTAL	135,082	136,560
SALARY LIMIT	95,000	95,000

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 159. Laws 2017, LB329, section 15, is amended to read:
Sec. 15. AGENCY NO. 12 – STATE TREASURER
Program No. 12 - Salary - State Treasurer

	FY2017-18	FY2018-19
<u>GENERAL FUND</u>	<u>109,091</u>	<u>46,570</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>80,125</u>
<u>PROGRAM TOTAL</u>	<u>109,091</u>	<u>126,695</u>

LB944 2018 LB944 2018

GENERAL FUND	125,591	127,183
PROGRAM TOTAL	125,591	127,183
SALARY LIMIT	85,000	85,000

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 160. Laws 2017, LB329, section 16, is amended to read:
 Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
 Program No. 14 - Salaries of Public Service Commissioners

	FY2017-18	FY2018-19
GENERAL FUND	490,438	492,368
PROGRAM TOTAL	490,438	492,368
GENERAL FUND	490,438	493,800
PROGRAM TOTAL	490,438	493,800
SALARY LIMIT	375,000	375,000

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 161. Laws 2017, LB329, section 17, is amended to read:
 Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
 Program No. 320 - Board of Parole Salaries

	FY2017-18	FY2018-19
GENERAL FUND	570,787	576,199
PROGRAM TOTAL	570,787	576,199
GENERAL FUND	570,787	577,500
PROGRAM TOTAL	570,787	577,500
SALARY LIMIT	422,532	425,711

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

Sec. 162. Laws 2017, LB329, section 18, is amended to read:
 Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 Program No. 13 - Salary - Tax Commissioner

	FY2017-18	FY2018-19
GENERAL FUND	210,554	163,934
CASH FUND	-0-	49,061
PROGRAM TOTAL	210,554	212,995
GENERAL FUND	210,554	213,309
PROGRAM TOTAL	210,554	213,309
SALARY LIMIT	162,686	164,302

The unexpended appropriation balance in this program existing on June 30, 2018, is not reappropriated.

It is the intent of the Legislature that if the appropriation or the salary limit is insufficient in this program to meet anticipated expenditures, the Tax Commissioner shall request an additional appropriation or a higher salary limit, or both, from the Legislature by the usual deficit process. The appropriation or the salary limit shall not be administratively increased solely by the Department of Administrative Services without legislative authorization.

Sec. 163. Laws 2017, LB330, section 25, is amended to read:
 Sec. 25. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 927 - Community Corrections Renovation and Expansion

	FY2017-18	FY2018-19	FUTURE
<u>NEBRASKA CAPITAL</u>			
CONSTRUCTION FUND	12,743,519	1,603,520	-0-
PROGRAM TOTAL	12,743,519	1,603,520	-0-

NEBRASKA CAPITAL

CONSTRUCTION FUND	12,743,519	8,103,520	-0-
PROGRAM TOTAL	12,743,519	8,103,520	-0-

The Department of Correctional Services is hereby authorized to continue the design, construction, renovation, and repurposing of community corrections bed space at the department's Community Corrections Center facilities in Lincoln and Omaha.

Sec. 164. Laws 2017, LB330, section 38, is amended to read:

Sec. 38. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning Systems Replacement

	FY2017-18	FY2018-19	FUTURE
GENERAL FUND	-0-	-0-	66,065,200

NEBRASKA CAPITAL

CONSTRUCTION FUND	-0-	20,233,620	-0-
PROGRAM TOTAL	-0-	20,233,620	66,065,200

GENERAL FUND	-0-	-0-	55,002,410
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NEBRASKA CAPITAL

CONSTRUCTION FUND	-0-	4,538,101	15,695,519
PROGRAM TOTAL	-0-	4,538,101	70,697,929

The Legislature hereby acknowledges and reaffirms the directive made by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol Commission to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol as well as associated infrastructure, fire protection, life safety, and architectural improvements identified in the Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 2013. The Legislature hereby acknowledges and reaffirms its intent to appropriate future amounts from the General Fund for completion of the project as follows: ~~\$16,496,488~~ ~~\$9,433,698~~ for FY2019-20; ~~\$8,194,538~~ ~~\$10,194,538~~ for FY2020-21; ~~\$14,624,369~~ ~~\$12,624,369~~ for FY2021-22; ~~\$8,459,563~~ ~~\$12,459,563~~ for FY2022-23; ~~\$14,290,242~~ and ~~\$10,290,242~~ for FY2023-24; and \$4,000,000 for FY2024-25. The Legislature further intends to appropriate future amounts from the Nebraska Capital Construction Fund for completion of the project as follows: ~~\$2,469,348~~ for FY2019-20; ~~\$2,794,586~~ for FY2020-21; ~~\$3,833,270~~ for FY2021-22; ~~\$3,762,820~~ for FY2022-23; and ~~\$2,835,495~~ for FY2023-24. The total project cost shall not exceed \$106,008,106.

Sec. 165. Laws 2017, LB330, section 42, is amended to read:

Sec. 42. There is hereby appropriated, unless otherwise specified, for FY2017-18 and for FY2018-19 from undisbursed balances existing on June 30, 2017, and on June 30, 2018, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 – Department of Health and Human Services

Program No. 919. The unexpended appropriation balances existing on June 30, 2017, from the respective funds in Program 904, ~~less \$2,300,000 from the Nebraska Capital Construction Fund~~, are hereby reappropriated for FY2017-18 to Agency No. 28 - Department of Veterans Affairs', Program 904. The unexpended appropriation balances existing on June 30, 2017, from the respective funds in Program No. 923 are hereby reappropriated for FY2017-18 to Agency No. 28 - Department of Veterans' Affairs, Program 923.

(2) Agency No. 27 – Department of Roads

Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or indefinitely postponed.

(3) Agency No. 28 - Department of Veterans' Affairs

The unexpended appropriation balances existing on June 30, 2018, from the respective funds in Program 904 and Program 923 are hereby reappropriated for FY2018-19.

(4) Agency No. 31 – Military Department

Program Nos. 925 and 990.

(5) Agency No. 33 – Game and Parks Commission

Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967, 968, 969 less the General Fund balance existing on June 30, 2017, 970, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

(6) Agency No. 46 – Department of Correctional Services

Program Nos. 913, 914, 921, 927, and 928.

(7) Agency No. 47 – Nebraska Educational Telecommunications Commission

Program No. 928.

(8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges

Program Nos. 901, 903, 904, 905, 912, 919, 920, 921, 930, 933, 935, 952,

955, and 997, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(9) Agency No. 51 – University of Nebraska

Program Nos. 901, 902, 903, 906, 907, 909, 911, 914, 915, 917, 918, 919, 920, 921, 926, 927, 930, 934, 936, 937, 939, 942, 943, 944, 948, 950, 954, 956, 961, 963, 964, 965, 969, 971, 972, 974, 976, 978, 981, 983, 984, 990, 992, 994, 995, 997, and 998, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(10) Agency No. 65 – Department of Administrative Services

Program Nos. 901, 904, 917, 922, 980, and 986.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

Sec. 166. Laws 2017, LB512A, section 2, is amended to read:

Sec. 2. The General Fund appropriation for FY2017-18 to the State Department of Education, for Program 158, is hereby reduced by \$40,000. The General Fund appropriation for FY2018-19 to the State Department of Education, for Program 158, is hereby reduced by \$40,000.

For FY2017-18 the General Fund state aid earmark in the State Department of Education, for Program 158, for the Summer Food Service Program is hereby reduced by \$40,000. For FY2018-19 the General Fund state aid earmark in the State Department of Education, for Program 158, for the Summer Food Service Program is hereby reduced by \$40,000.

~~The General Fund earmark for FY2017-18 is reduced to \$1,222,430,090 in the State Department of Education, for Program 158. The General Fund earmark for FY2018-19 is reduced to \$1,251,393,303 in the State Department of Education, for Program 158.~~

~~The General Fund earmark for the Summer Food Service Program for FY2017-18 is reduced to \$90,000. The General Fund earmark for the Summer Food Service Program for FY2018-19 is reduced to \$90,000.~~

Sec. 167. If any section in this act or any part of any section is declared invalid or unconstitutional, the declaration shall not affect the validity or constitutionality of the remaining portions.

Sec. 168. Original Laws 2017, LB268A, section 3; Laws 2017, LB327, sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35, 37, 39, 40, 45, 49, 50, 51, 52, 54, 55, 57, 59, 62, 68, 69, 70, 71, 73, 82, 85, 86, 87, 92, 95, 96, 97, 98, 100, 101, 102, 103, 104, 106, 107, 108, 109, 110, 111, 112, 115, 116, 125, 126, 128, 130, 132, 134, 136, 137, 138, 139, 150, 153, 154, 155, 160, 162, 163, 165, 166, 168, 169, 170, 172, 173, 176, 177, 182, 186, 189, 190, 192, 195, 196, 199, 201, 204, 208, 210, 211, 213, 215, 216, 218, 221, 222, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240, 241, 242, 243, 244, 247, 249, 250, 251, 255, 260, 263, 265, and 272; Laws 2017, LB329, sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18; Laws 2017, LB330, sections 25, 38, and 42; and Laws 2017, LB512A, section 2, are repealed.

Sec. 169. Since an emergency exists, this act takes effect when passed and approved according to law.