

LEGISLATURE OF NEBRASKA  
ONE HUNDRED FIFTH LEGISLATURE  
SECOND SESSION

**LEGISLATIVE BILL 944**

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 10, 2018

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2017, LB268A,  
2 section 3; Laws 2017, LB327, sections 10, 11, 12, 13, 14, 15, 16,  
3 17, 18, 19, 21, 22, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35, 37,  
4 38, 39, 40, 45, 49, 50, 52, 54, 55, 57, 59, 62, 68, 69, 70, 71, 73,  
5 82, 85, 86, 87, 92, 96, 97, 98, 100, 101, 102, 103, 104, 106, 107,  
6 108, 109, 110, 112, 116, 125, 126, 128, 130, 132, 134, 136, 137,  
7 138, 139, 140, 145, 146, 147, 148, 149, 150, 152, 153, 154, 155,  
8 162, 163, 165, 166, 168, 169, 170, 172, 173, 176, 177, 182, 186,  
9 189, 190, 192, 195, 196, 199, 201, 204, 208, 210, 211, 213, 214,  
10 215, 216, 218, 221, 222, 227, 228, 229, 230, 231, 232, 233, 234,  
11 235, 236, 237, 239, 240, 241, 242, 243, 244, 247, 249, 250, 251,  
12 255, 260, 263, 265, and 272; Laws 2017, LB329, sections 5, 6, 7, 8,  
13 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18; Laws 2017, LB330,  
14 sections 25 and 42; and Laws 2017, LB512A, section 2; to define  
15 terms; to provide, change, and eliminate appropriations for  
16 operation of state government, state aid, postsecondary education,  
17 and capital construction; to provide for transfers of funds; to  
18 require reports; to repeal the original sections; and to declare an  
19 emergency.

20 Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill passed by  
3 the One Hundred Fifth Legislature, First or Second Session, which  
4 appropriates funds, FY2016-17 means the period July 1, 2016, through June  
5 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018;  
6 FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20  
7 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means  
8 the period July 1, 2020, through June 30, 2021.

9           Sec. 2. APPROPRIATION LANGUAGE.

10          There are hereby appropriated, for FY2017-18 and FY2018-19, the sums  
11 set forth in this act to each agency for each program from the respective  
12 funds for the general operations of state government, postsecondary  
13 education, capital construction, and state aid, except as otherwise  
14 appropriated.

15          Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16          All General Fund appropriations existing on June 30, 2017, in excess  
17 of expended and certified encumbrance amounts are hereby lapsed unless  
18 otherwise provided. All Cash Fund and Revolving Fund appropriations  
19 existing on June 30, 2017, in excess of expended and certified  
20 encumbrance amounts are hereby lapsed unless otherwise expressly  
21 provided. All certified encumbrance amounts on June 30, 2017, and June  
22 30, 2018, are hereby reappropriated for FY2017-18 and FY2018-19,  
23 respectively, which amounts shall be in addition to the amounts shown in  
24 this act.

25          Sec. 4. REAPPROPRIATION OF BALANCES, FY2017-18 to FY2018-19.

26          In addition to the appropriations set forth in this act, there are  
27 hereby reappropriated all unexpended appropriation balances existing on  
28 June 30, 2018, for FY2018-19 to the respective agencies, programs, and  
29 funds listed in this act, except as otherwise provided in this act.

30          Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

31          The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature are  
2 hereby adopted by the Legislature as the definitions for this act, except  
3 as provided in section 150 of this act.

4       Sec. 6. DRAWING AND PAYING WARRANTS.

5       The Director of Administrative Services shall draw warrants upon the  
6 proper fund in the state treasury for an amount not to exceed the  
7 appropriations set forth in this act upon presentation of proper  
8 documentation. The State Treasurer shall pay the warrants out of the  
9 appropriate funds.

10       Sec. 7. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11       Program No. 164 - Gamblers Assistance Program

	<u>FY2017-18</u>	<u>FY2018-19</u>
12		
13	<u>SALARY LIMIT</u>	<u>-0-</u>
		<u>6,886</u>

14       Sec. 8. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

15       Program No. 519 - Nebraska Veterans' Homes

	<u>FY2017-18</u>	<u>FY2018-19</u>
16		
17	<u>GENERAL FUND</u>	<u>286,671</u>
		<u>238,197</u>
18	<u>CASH FUND</u>	<u>221,413</u>
		<u>222,858</u>
19	<u>FEDERAL FUND est.</u>	<u>349,418</u>
		<u>351,696</u>
20	<u>PROGRAM TOTAL</u>	<u>857,502</u>
		<u>812,751</u>
21	<u>SALARY LIMIT</u>	<u>711,934</u>
		<u>717,273</u>

22       Sec. 9. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

23       Program No. 929 - Nebraska State Penitentiary Dormitory

	<u>FY2017-18</u>	<u>FY2018-19</u>	<u>FUTURE</u>
24			
25	<u>NEBRASKA CAPITAL</u>		
26	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>5,800,000</u>
			<u>-0-</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,800,000</u>
			<u>-0-</u>

28       The Department of Correctional Services is hereby authorized to  
29 plan, design, and renovate existing facilities as necessary to  
30 incorporate and construct a new one-hundred-bed dormitory within the

1 Nebraska State Penitentiary complex.

2 Sec. 10. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

3 Program No. 618 - Tourism Promotion

	<u>FY2017-18</u>	<u>FY2018-19</u>
4		
5 <u>CASH FUND</u>	<u>500,000</u>	<u>500,000</u>
6 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>500,000</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 Sec. 11. Laws 2017, LB268A, section 3, is amended to read:

9 Sec. 3. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

10 Program No. 353 - Children's Commission

	FY2017-18	FY2018-19
11		
12 <u>GENERAL FUND</u>	<u>176,400</u>	<u>172,800</u>
13 <u>PROGRAM TOTAL</u>	<u>176,400</u>	<u>172,800</u>
14 <del>GENERAL FUND</del>	<del>180,000</del>	<del>180,000</del>
15 <del>PROGRAM TOTAL</del>	<del>180,000</del>	<del>180,000</del>
16 SALARY LIMIT	100,392	101,144

17 Sec. 12. Laws 2017, LB327, section 10, is amended to read:

18 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

19 Program No. 122 - Legislative Services

	FY2017-18	FY2018-19
20		
21 <u>GENERAL FUND</u>	<u>9,510,388</u>	<u>9,449,125</u>
22 <del>GENERAL FUND</del>	<del>9,704,478</del>	<del>9,842,839</del>
23 CASH FUND	75,000	75,000
24 FEDERAL FUND est.	39,270	39,270
25 <u>PROGRAM TOTAL</u>	<u>9,624,658</u>	<u>9,563,395</u>
26 <del>PROGRAM TOTAL</del>	<del>9,818,748</del>	<del>9,957,109</del>
27 SALARY LIMIT	7,116,064	7,168,457

28 There is included in the appropriation to this program for FY2017-18  
29 \$75,000 Cash Funds and for FY2018-19 \$75,000 Cash Funds from the Nebraska  
30 Health Care Cash Fund for the purpose of ongoing health-related research

1 and public policy development by the Health and Human Services Committee  
2 of the Legislature. Such funds may be used for, but shall not be limited  
3 to, hiring temporary legal research assistance, consulting and research  
4 contracts, reimbursement for necessary and appropriate expenses incurred  
5 in connection with such research and policy development, and actual and  
6 necessary travel reimbursement for task forces and committees established  
7 to conduct health policy work.

8 The unexpended General Fund appropriation balance existing on June  
9 30, 2017, less \$24,831 is hereby reappropriated.

10 Of the unexpended June 30, 2017, General Fund appropriation balance  
11 reappropriated to this program for FY2017-18 \$250,000 is designated for  
12 new telephone equipment.

13 Sec. 13. Laws 2017, LB327, section 11, is amended to read:

14 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

15 Program No. 123 - Clerk of the Legislature

	FY2017-18	FY2018-19
16		
17 <u>GENERAL FUND</u>	<u>3,914,136</u>	<u>3,879,399</u>
18 <del>GENERAL FUND</del>	<del>3,994,016</del>	<del>4,041,041</del>
19 CASH FUND	66,000	68,000
20 <u>PROGRAM TOTAL</u>	<u>3,980,136</u>	<u>3,947,399</u>
21 <del>PROGRAM TOTAL</del>	<del>4,060,016</del>	<del>4,109,041</del>
22 SALARY LIMIT	3,010,301	3,032,042

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2017, less \$46,359, is hereby reappropriated.

25 Of the unexpended June 30, 2017, General Fund appropriation balance  
26 reappropriated to this program for FY2017-18 \$800,000 is designated for  
27 legislative chamber and hearing room audio/video systems and for the  
28 legislative chamber display board.

29 Sec. 14. Laws 2017, LB327, section 12, is amended to read:

30 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

31 Program No. 126 - Legislative Research

	FY2017-18	FY2018-19	
1			
2	<u>GENERAL FUND</u>	<u>680,260</u>	<u>676,012</u>
3	<u>PROGRAM TOTAL</u>	<u>680,260</u>	<u>676,012</u>
4	<del>GENERAL FUND</del>	<del>694,143</del>	<del>704,179</del>
5	<del>PROGRAM TOTAL</del>	<del>694,143</del>	<del>704,179</del>
6	SALARY LIMIT	589,546	593,183

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2017, less \$3,427, is hereby reappropriated.

9 Sec. 15. Laws 2017, LB327, section 13, is amended to read:

10 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

11 Program No. 127 - Revisor of Statutes

	FY2017-18	FY2018-19	
12			
13	<u>GENERAL FUND</u>	<u>1,397,526</u>	<u>1,385,452</u>
14	<del>GENERAL FUND</del>	<del>1,426,047</del>	<del>1,443,179</del>
15	CASH FUND	100,000	50,000
16	<u>PROGRAM TOTAL</u>	<u>1,497,526</u>	<u>1,435,452</u>
17	<del>PROGRAM TOTAL</del>	<del>1,526,047</del>	<del>1,493,179</del>
18	SALARY LIMIT	1,128,290	1,135,860

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2017, less \$7,520, is hereby reappropriated.

21 Sec. 16. Laws 2017, LB327, section 14, is amended to read:

22 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

23 Program No. 129 - Legislative Audit

	FY2017-18	FY2018-19	
24			
25	<u>GENERAL FUND</u>	<u>674,893</u>	<u>670,171</u>
26	<u>PROGRAM TOTAL</u>	<u>674,893</u>	<u>670,171</u>
27	<del>GENERAL FUND</del>	<del>688,666</del>	<del>698,095</del>
28	<del>PROGRAM TOTAL</del>	<del>688,666</del>	<del>698,095</del>
29	SALARY LIMIT	525,493	529,414

30 The unexpended General Fund appropriation balance existing on June

1 30, 2017, is hereby reappropriated.

2 Sec. 17. Laws 2017, LB327, section 15, is amended to read:

3 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

4 Program No. 501 - Intergovernmental Cooperation

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>451,254</u>	<u>377,127</u>
7 <u>PROGRAM TOTAL</u>	<u>451,254</u>	<u>377,127</u>
8 <del>GENERAL FUND</del>	<del>460,463</del>	<del>392,841</del>
9 <del>PROGRAM TOTAL</del>	<del>460,463</del>	<del>392,841</del>
10 SALARY LIMIT	-0-	-0-

11 The unexpended General Fund appropriation balance existing on June  
12 30, 2017, less \$434, is hereby reappropriated.

13 Sec. 18. Laws 2017, LB327, section 16, is amended to read:

14 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

15 Program No. 504 - Office of Public Counsel

	FY2017-18	FY2018-19
16		
17 <u>GENERAL FUND</u>	<u>1,522,770</u>	<u>1,514,054</u>
18 <u>PROGRAM TOTAL</u>	<u>1,522,770</u>	<u>1,514,054</u>
19 <del>GENERAL FUND</del>	<del>1,553,847</del>	<del>1,577,140</del>
20 <del>PROGRAM TOTAL</del>	<del>1,553,847</del>	<del>1,577,140</del>
21 SALARY LIMIT	1,229,792	1,238,743

22 The unexpended General Fund appropriation balance existing on June  
23 30, 2017, is hereby reappropriated.

24 Sec. 19. Laws 2017, LB327, section 17, is amended to read:

25 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

26 Program No. 638 - Fiscal and Program Analysis

	FY2017-18	FY2018-19
27		
28 <u>GENERAL FUND</u>	<u>1,642,979</u>	<u>1,626,674</u>
29 <u>PROGRAM TOTAL</u>	<u>1,642,979</u>	<u>1,626,674</u>
30 <del>GENERAL FUND</del>	<del>1,676,509</del>	<del>1,694,452</del>

1	<del>PROGRAM TOTAL</del>	<del>1,676,509</del>	<del>1,694,452</del>
2	SALARY LIMIT	1,376,087	1,385,703

3       The unexpended General Fund appropriation balance existing on June  
4 30, 2017, less \$3,333, is hereby reappropriated.

5       Sec. 20. Laws 2017, LB327, section 18, is amended to read:

6       Sec. 18. AGENCY NO. 5 – SUPREME COURT

7       Program No. 52 - Operations

	FY2017-18	FY2018-19
8		
9	<u>GENERAL FUND</u>	<u>34,382,798</u>
10	<u>CASH FUND est.</u>	<u>2,912,745</u>
11	<del>GENERAL FUND</del>	<del>36,015,236</del>
12	<del>CASH FUND est.</del>	<del>2,712,745</del>
13	FEDERAL FUND est.	495,756
14	<u>PROGRAM TOTAL</u>	<u>37,791,299</u>
15	<del>PROGRAM TOTAL</del>	<del>39,223,737</del>
16	SALARY LIMIT	25,207,198

17       The Department of Administrative Services shall monitor the  
18 appropriations and expenditures for this program according to the  
19 following program classifications:

- 20       No. 34 - Court Administration
- 21       No. 40 - State Law Library
- 22       No. 396 - County Court System
- 23       No. 399 - District Court Reporters
- 24       No. 405 - Court of Appeals

25       The unexpended General Fund appropriation balance, less aid,  
26 existing on June 30, 2017, less \$13,783, is hereby reappropriated.

27       The budget division of the Department of Administrative Services  
28 shall administratively transfer General Fund appropriations or Salary  
29 Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5,  
30 upon written certification by the State Court Administrator that the  
31 Supreme Court has determined that such transfer is necessary for the

1 efficient functioning of statewide court operations and the proper  
2 administration of justice.

3 There is included in the appropriation to this program for FY2017-18  
4 \$270,000 Cash Funds for dispute resolution state aid, which shall only be  
5 used for such purpose. There is included in the appropriation to this  
6 program for FY2018-19 \$270,000 Cash Funds for dispute resolution state  
7 aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2017-18  
9 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-  
10 income persons involved in Parenting Act cases, as state aid, which shall  
11 only be used for such purpose. There is included in the appropriation to  
12 this program for FY2018-19 \$550,000 Cash Funds for parenting plan  
13 mediation for indigent and lower-income persons involved in Parenting Act  
14 cases, as state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2017-18  
16 \$300,000 General Funds for court appointed special advocate state aid,  
17 which shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2018-19 \$300,000 General Funds for  
19 court appointed special advocate state aid, which shall only be used for  
20 such purpose.

21 Cash Fund expenditures for this program shall not be limited to the  
22 amounts shown.

23 Sec. 21. Laws 2017, LB327, section 19, is amended to read:

24 Sec. 19. AGENCY NO. 5 – SUPREME COURT

25 Program No. 67 - Probation Services

	FY2017-18	FY2018-19
26		
27 <u>GENERAL FUND</u>	<u>28,909,353</u>	<u>29,082,588</u>
28 <del>GENERAL FUND</del>	<del>29,499,340</del>	<del>30,294,363</del>
29 CASH FUND est.	1,139,370	1,321,843
30 FEDERAL FUND est.	215,967	217,203
31 <u>PROGRAM TOTAL</u>	<u>30,264,690</u>	<u>30,621,634</u>

1	<del>PROGRAM TOTAL</del>	<del>30,854,677</del>	<del>31,833,409</del>
2	SALARY LIMIT	21,277,852	21,561,765

3       The Department of Administrative Services shall monitor the  
4 appropriations and expenditures for this program according to the  
5 following program classifications:

6       No. 397 - Statewide Probation

7       No. 398 - Intensive Supervision Probation

8       Cash Fund expenditures for this program shall not be limited to the  
9 amounts shown.

10       The unexpended General Fund appropriation balance existing on June  
11 30, 2017, less \$4,870, is hereby reappropriated.

12       Sec. 22. Laws 2017, LB327, section 21, is amended to read:

13       Sec. 21. AGENCY NO. 5 – SUPREME COURT

14       Program No. 420 - State Specialized Court Operations

15		FY2017-18	FY2018-19
16	<u>GENERAL FUND</u>	<u>2,602,859</u>	<u>2,575,459</u>
17	<u>PROGRAM TOTAL</u>	<u>2,602,859</u>	<u>2,575,489</u>
18	<del>GENERAL FUND</del>	<del>2,655,979</del>	<del>2,682,770</del>
19	<del>PROGRAM TOTAL</del>	<del>2,655,979</del>	<del>2,682,770</del>
20	SALARY LIMIT	1,411,439	1,421,906

21       The unexpended General Fund appropriation balance existing on June  
22 30, 2017, is hereby reappropriated.

23       The supervision and management of the State Specialized Courts shall  
24 be under the direct jurisdiction of the Supreme Court and the State Court  
25 Administrator.

26       Sec. 23. Laws 2017, LB327, section 22, is amended to read:

27       Sec. 22. AGENCY NO. 5 – SUPREME COURT

28       Program No. 435 - Probation Community Corrections

29		FY2017-18	FY2018-19
30	<u>GENERAL FUND</u>	<u>20,646,317</u>	<u>22,758,420</u>
31	<del>GENERAL FUND</del>	<del>21,067,670</del>	<del>23,706,688</del>

1	CASH FUND est.	6,625,708	6,625,708
2	<u>PROGRAM TOTAL</u>	<u>27,272,025</u>	<u>29,384,128</u>
3	<del>PROGRAM TOTAL</del>	<del>27,693,378</del>	<del>30,332,396</del>
4	SALARY LIMIT	7,229,857	7,302,102

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2017, less \$37,420, is hereby reappropriated.

7 Cash Fund expenditures for this program shall not be limited to the  
8 amounts shown.

9 Sec. 24. Laws 2017, LB327, section 23, is amended to read:

10 Sec. 23. AGENCY NO. 5 – SUPREME COURT

11 Program No. 437 - Juvenile Justice

	FY2017-18	FY2018-19	
12			
13	<u>GENERAL FUND</u>	<u>69,756,640</u>	<u>68,581,889</u>
14	<del>GENERAL FUND</del>	<del>71,180,245</del>	<del>71,439,468</del>
15	CASH FUND est.	25,000	25,000
16	<u>PROGRAM TOTAL</u>	<u>69,781,640</u>	<u>68,606,889</u>
17	<del>PROGRAM TOTAL</del>	<del>71,205,245</del>	<del>71,464,468</del>
18	SALARY LIMIT	13,284,846	13,384,811

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2017, less \$31,344, is hereby reappropriated.

21 Cash Fund expenditures for this program shall not be limited to the  
22 amounts shown.

23 Sec. 25. Laws 2017, LB327, section 25, is amended to read:

24 Sec. 25. AGENCY NO. 7 – GOVERNOR

25 Program No. 18 - Governor's Policy Research Office

	FY2017-18	FY2018-19	
26			
27	<u>GENERAL FUND</u>	<u>674,753</u>	<u>679,240</u>
28	<u>PROGRAM TOTAL</u>	<u>674,753</u>	<u>679,240</u>
29	<del>GENERAL FUND</del>	<del>674,753</del>	<del>682,517</del>
30	<del>PROGRAM TOTAL</del>	<del>674,753</del>	<del>682,517</del>

1 SALARY LIMIT 551,355 555,111

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2017, less \$10,453, is hereby reappropriated.

4 Sec. 26. Laws 2017, LB327, section 26, is amended to read:

5 Sec. 26. AGENCY NO. 7 – GOVERNOR

6 Program No. 21 - Office of the Governor

7 FY2017-18 FY2018-19

8 GENERAL FUND 1,287,066 1,281,944

9 PROGRAM TOTAL 1,287,066 1,281,944

10 ~~GENERAL FUND~~ ~~1,347,511~~ ~~1,363,797~~

11 ~~PROGRAM TOTAL~~ ~~1,347,511~~ ~~1,363,797~~

12 SALARY LIMIT 904,118 913,000

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2017, less \$8,397, is hereby reappropriated.

15 Sec. 27. Laws 2017, LB327, section 27, is amended to read:

16 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

17 Program No. 124 - Office of the Lieutenant Governor

18 FY2017-18 FY2018-19

19 GENERAL FUND 35,976 35,639

20 PROGRAM TOTAL 35,976 35,639

21 ~~GENERAL FUND~~ ~~36,710~~ ~~37,124~~

22 ~~PROGRAM TOTAL~~ ~~36,710~~ ~~37,124~~

23 SALARY LIMIT 24,578 24,674

24 The unexpended General Fund appropriation balance existing on June  
25 30, 2017, less \$441, is hereby reappropriated.

26 Sec. 28. Laws 2017, LB327, section 28, is amended to read:

27 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

28 Program No. 22 - Departmental Administration

29 FY2017-18 FY2018-19

30 GENERAL FUND 267,474 259,391

1	<del>GENERAL FUND</del>	<del>272,933</del>	<del>270,199</del>
2	CASH FUND	179,743	187,750
3	<u>PROGRAM TOTAL</u>	<u>447,217</u>	<u>447,141</u>
4	<del>PROGRAM TOTAL</del>	<del>452,676</del>	<del>457,949</del>
5	SALARY LIMIT	255,086	257,006

6 Sec. 29. Laws 2017, LB327, section 29, is amended to read:

7 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

8 Program No. 45 - Election Administration

9		FY2017-18	FY2018-19
10	<u>GENERAL FUND</u>	<u>1,889,829</u>	<u>1,690,032</u>
11	<del>GENERAL FUND</del>	<del>1,928,397</del>	<del>1,760,450</del>
12	CASH FUND	40,476	20,893
13	<u>PROGRAM TOTAL</u>	<u>1,930,305</u>	<u>1,710,925</u>
14	<del>PROGRAM TOTAL</del>	<del>1,968,873</del>	<del>1,781,343</del>
15	SALARY LIMIT	383,671	386,558

16 Sec. 30. Laws 2017, LB327, section 30, is amended to read:

17 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

18 Program No. 51 - Enforcement of Standards - Corporations

19		FY2017-18	FY2018-19
20	<u>CASH FUND</u>	<u>2,464,660</u>	<u>840,981</u>
21	<u>PROGRAM TOTAL</u>	<u>2,464,660</u>	<u>840,981</u>
22	<del>CASH FUND</del>	<del>2,264,660</del>	<del>840,981</del>
23	<del>PROGRAM TOTAL</del>	<del>2,264,660</del>	<del>840,981</del>
24	SALARY LIMIT	375,211	378,034

25 Sec. 31. Laws 2017, LB327, section 32, is amended to read:

26 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

27 Program No. 86 - Enforcement of Standards - Records Management

28		FY2017-18	FY2018-19
29	<u>GENERAL FUND</u>	<u>153,692</u>	<u>152,393</u>
30	<del>GENERAL FUND</del>	<del>156,829</del>	<del>158,743</del>

1	CASH FUND	3,483,590	3,803,701
2	REVOLVING FUND	946,783	941,184
3	<u>PROGRAM TOTAL</u>	<u>4,584,065</u>	<u>4,897,278</u>
4	<del>PROGRAM TOTAL</del>	<del>4,587,202</del>	<del>4,903,628</del>
5	SALARY LIMIT	541,310	543,940
6	Sec. 32. Laws 2017, LB327, section 33, is amended to read:		
7	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
8	Program No. 89 - Uniform Commercial Code Central Filing		
9		FY2017-18	FY2018-19
10	<u>CASH FUND</u>	<u>1,873,687</u>	<u>1,225,483</u>
11	<u>PROGRAM TOTAL</u>	<u>1,873,687</u>	<u>1,225,483</u>
12	<del>CASH FUND</del>	<del>2,073,687</del>	<del>1,225,483</del>
13	<del>PROGRAM TOTAL</del>	<del>2,073,687</del>	<del>1,225,483</del>
14	SALARY LIMIT	520,418	524,334
15	Sec. 33. Laws 2017, LB327, section 34, is amended to read:		
16	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
17	Program No. 506 - State Agency and County Post Audits		
18		FY2017-18	FY2018-19
19	<u>GENERAL FUND</u>	<u>2,385,006</u>	<u>2,362,579</u>
20	<u>PROGRAM TOTAL</u>	<u>2,385,006</u>	<u>2,362,579</u>
21	<del>GENERAL FUND</del>	<del>2,433,680</del>	<del>2,461,020</del>
22	<del>PROGRAM TOTAL</del>	<del>2,433,680</del>	<del>2,461,020</del>
23	SALARY LIMIT	1,800,420	1,813,968
24	Sec. 34. Laws 2017, LB327, section 35, is amended to read:		
25	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
26	Program No. 525 - Cooperative Audits		
27		FY2017-18	FY2018-19
28	<u>CASH FUND</u>	<u>2,042,767</u>	<u>2,125,582</u>
29	<u>PROGRAM TOTAL</u>	<u>2,042,767</u>	<u>2,125,582</u>
30	<del>CASH FUND</del>	<del>1,994,093</del>	<del>2,027,141</del>

1	<del>PROGRAM TOTAL</del>	<del>1,994,093</del>	<del>2,027,141</del>
2	SALARY LIMIT	1,620,163	1,641,616

3 Sec. 35. Laws 2017, LB327, section 37, is amended to read:

4 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL

5 Program No. 496 - Interstate Water Litigation

6 The unexpended General Fund appropriation balance existing on June  
7 30, 2017, less \$28,343, is hereby reappropriated.

8 The salary limit for this program shall be limited to the amount of  
9 the reappropriation.

10 Sec. 36. Laws 2017, LB327, section 38, is amended to read:

11 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

12 Program No. 507 - Interpretation and Application of Law

	FY2017-18	FY2018-19	
13			
14	<u>GENERAL FUND</u>	<u>6,222,914</u>	<u>6,159,328</u>
15	<del>GENERAL FUND</del>	<del>6,349,912</del>	<del>6,415,967</del>
16	CASH FUND	1,199,574	1,207,683
17	FEDERAL FUND est.	1,691,332	1,705,646
18	REVOLVING FUND	1,572,706	1,589,787
19	<u>PROGRAM TOTAL</u>	<u>10,686,526</u>	<u>10,662,444</u>
20	<del>PROGRAM TOTAL</del>	<del>10,813,524</del>	<del>10,919,083</del>
21	SALARY LIMIT	7,073,528	7,121,879

22 The Department of Administrative Services shall monitor the  
23 appropriations and expenditures for this program according to the  
24 following program classifications:

25 No. 270 - Administration

26 No. 271 - Civil Bureau

27 No. 272 - Criminal Bureau

28 No. 273 - Legal Services Bureau

29 No. 274 - Public Protection Bureau

30 General Fund expenditures within program classification number 270  
31 shall only be coded against budget subprogram 1.

1           General Fund expenditures within program classification number 271  
2 shall only be coded against budget subprogram 1. Revolving Fund  
3 expenditures within program classification number 271 shall only be coded  
4 against budget subprogram 4.

5           With the exception of the medicaid fraud control unit and crimes  
6 against children appropriations, all other General Fund expenditures  
7 within program classification number 272 shall only be coded against  
8 budget subprogram 1 and all other Federal Fund expenditures within  
9 program classification number 272 shall only be coded against budget  
10 subprogram 3.

11           All appropriations and expenditures for the medicaid fraud control  
12 unit within program classification number 272 shall only be coded against  
13 budget subprogram 5.

14           There is included in the appropriation to this program for FY2017-18  
15 \$80,000 General Funds and for FY2018-19 \$80,000 General Funds, which  
16 appropriations shall only be administratively transferred to program  
17 classification number 272, and such appropriations shall only be expended  
18 from budget subprogram 6 as a separate and distinct budget subprogram and  
19 shall not be commingled with any other expenses, and such appropriations  
20 shall only be used to provide assistance for legal expenses incurred in  
21 prosecuting crimes against children by state and local prosecutors,  
22 including, but not limited to, expert witness costs, as determined by the  
23 Attorney General.

24           There is included in the appropriation to this program for FY2017-18  
25 \$50,000 General Funds and for FY2018-19 \$50,000 General Funds, which  
26 appropriations shall only be administratively transferred to program  
27 classification number 272, and such appropriations shall only be expended  
28 from budget subprogram 7 as a separate and distinct budget subprogram and  
29 shall not be commingled with any other expenses, and such appropriations  
30 shall only be used to pay for child autopsy expenses, for legal expenses  
31 incurred in prosecuting crimes against children by state and local

1 prosecutors, and for legal expenses incurred in prosecuting human  
2 trafficking crimes, including, but not limited to, expert witness costs,  
3 as determined by the Attorney General.

4 General Fund expenditures within program classification number 273  
5 shall only be coded against budget subprogram 1. Revolving Fund  
6 expenditures within program classification number 273 shall only be coded  
7 against budget subprogram 4.

8 With the exception of water law division appropriations, all other  
9 General Fund expenditures for the public protection bureau within program  
10 classification number 274 shall only be coded against budget subprogram  
11 1. General Fund expenditures for the water law division within program  
12 classification number 274 shall only be coded against budget subprogram  
13 2. Cash Fund expenditures for motor vehicle fraud enforcement within  
14 program classification number 274 shall only be coded against budget  
15 subprogram 3.

16 There is included in the appropriation to this program for FY2017-18  
17 \$595,807 Cash Funds and for FY2018-19 \$595,807 Cash Funds, which  
18 appropriations shall only be administratively transferred to program  
19 classification number 274, and such appropriations shall only be expended  
20 directly from the Nebraska Health Care Cash Fund from budget subprogram 4  
21 for purposes of enforcing the tobacco settlement agreement.

22 The agency budget request submitted by the Attorney General for the  
23 2019-2021 biennium for umbrella budget program number 507 shall be  
24 prepared and submitted at the detailed account level within the specified  
25 budget subprogram structure as required in this section.

26 Sec. 37. Laws 2017, LB327, section 39, is amended to read:

27 Sec. 39. AGENCY NO. 12 – STATE TREASURER

28 Program No. 24 - State Disbursement Unit

	FY2017-18	FY2018-19
29		
30 <u>GENERAL FUND</u>	<u>1,103,705</u>	<u>1,088,118</u>
31 <del>GENERAL FUND</del>	<del>1,126,230</del>	<del>1,133,456</del>

1	CASH FUND	47,500	47,500
2	FEDERAL FUND est.	1,697,476	1,708,371
3	<u>PROGRAM TOTAL</u>	<u>2,848,681</u>	<u>2,843,989</u>
4	<del>PROGRAM TOTAL</del>	<del>2,871,206</del>	<del>2,889,327</del>
5	SALARY LIMIT	1,259,056	1,268,681

6 Sec. 38. Laws 2017, LB327, section 40, is amended to read:

7 Sec. 40. AGENCY NO. 12 – STATE TREASURER

8 Program No. 117 - Mutual Finance Assistance

9		FY2017-18	FY2018-19
10	<u>CASH FUND</u>	<u>4,000,000</u>	<u>3,600,000</u>
11	<u>PROGRAM TOTAL</u>	<u>4,000,000</u>	<u>3,600,000</u>
12	<del>CASH FUND</del>	<del>4,000,000</del>	<del>4,000,000</del>
13	<del>PROGRAM TOTAL</del>	<del>4,000,000</del>	<del>4,000,000</del>

14 There is included in the appropriation to this program for FY2017-18  
15 \$4,000,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2018-19 ~~\$4,000,000~~ \$3,600,000 Cash Funds for state aid, which shall  
18 only be used for such purpose.

19 Sec. 39. Laws 2017, LB327, section 45, is amended to read:

20 Sec. 45. AGENCY NO. 12 – STATE TREASURER

21 Program No. 659 - Long-Term Care Savings Program

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>22,295</u>	<u>-0-</u>
24	<u>PROGRAM TOTAL</u>	<u>22,295</u>	<u>-0-</u>
25	<del>GENERAL FUND</del>	<del>33,275</del>	<del>-0-</del>
26	<del>PROGRAM TOTAL</del>	<del>33,275</del>	<del>-0-</del>
27	SALARY LIMIT	10,402	-0-

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2018, is not reappropriated.

30 Sec. 40. Laws 2017, LB327, section 49, is amended to read:

1           Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
2           Program No. 25 - Education, Administration, and Support

	FY2017-18	FY2018-19	
3			
4	<u>GENERAL FUND</u>	<u>15,533,504</u>	<u>15,332,675</u>
5	<del>GENERAL FUND</del>	<del>15,850,384</del>	<del>15,971,270</del>
6	CASH FUND	1,532,782	1,540,973
7	<u>FEDERAL FUND est.</u>	<u>23,820,543</u>	<u>23,987,576</u>
8	<del>FEDERAL FUND est.</del>	<del>23,595,543</del>	<del>23,762,576</del>
9	REVOLVING FUND	204,728	204,728
10	<u>PROGRAM TOTAL</u>	<u>41,091,557</u>	<u>41,065,952</u>
11	<del>PROGRAM TOTAL</del>	<del>41,183,437</del>	<del>41,479,547</del>
12	SALARY LIMIT	14,412,915	14,521,868

13           The Department of Administrative Services shall monitor the  
14           appropriations and expenditures for this program according to the  
15           following program classifications:

- 16           No. 25 - Commissioner's Office
- 17           No. 403 - Assessment/Report Card
- 18           No. 440 - Human Resources
- 19           No. 441 - Teaching and Learning
- 20           No. 442 - Communications
- 21           No. 443 - Network Education and Technology Services
- 22           No. 444 - Office of Early Childhood
- 23           No. 445 - Data, Research, Evaluation, and Information Technology
- 24           No. 446 - Adult Program Services
- 25           No. 447 - School Improvement/Accreditation
- 26           No. 448 - Diversity Populations: Special Education
- 27           No. 449 - Federal Programs
- 28           No. 450 - Select Department-wide Costs
- 29           No. 451 - Finance and Organization Services

30           There is included in the appropriation to this program for FY2017-18  
31           \$4,751,600 General Funds for statewide assessment and reporting, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2018-19 \$4,751,600 General Funds for  
3 statewide assessment and reporting, which shall only be used for such  
4 purpose.

5 There is included in the appropriation to this program for FY2017-18  
6 \$75,000 General Funds for the review of poverty and limited English  
7 proficiency plans, including at least \$25,000 General Funds for  
8 performance auditing. There is included in the appropriation to this  
9 program for FY2018-19 \$75,000 General Funds for the review of poverty and  
10 limited English proficiency plans, including at least \$25,000 General  
11 Funds for performance auditing.

12 There is included in the appropriation to this program for FY2017-18  
13 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the  
14 Educational Opportunity for Military Children Program.

15 There is included in the appropriation to this program for FY2017-18  
16 \$225,000 Federal Funds and for FY2018-19 \$225,000 Federal Funds for the  
17 Nebraska Career Connections contract. It is the intent of the Legislature  
18 that the department bill the participating school districts and state  
19 agencies for the use of this service beginning July 1, 2019.

20 Sec. 41. Laws 2017, LB327, section 50, is amended to read:

21 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 Program No. 158 - Education Aid

	FY2017-18	FY2018-19
23		
24 <u>GENERAL FUND</u>	<u>1,225,738,238</u>	<u>1,230,649,448</u>
25 <u>CASH FUND</u>	<u>4,264,283</u>	<u>3,790,938</u>
26 <u>GENERAL FUND</u>	<u>1,222,470,090</u>	<u>1,251,433,303</u>
27 <u>CASH FUND</u>	<u>3,790,938</u>	<u>3,790,938</u>
28 FEDERAL FUND est.	312,630,674	312,630,674
29 <u>PROGRAM TOTAL</u>	<u>1,542,633,195</u>	<u>1,547,071,060</u>
30 <u>PROGRAM TOTAL</u>	<u>1,538,891,702</u>	<u>1,567,854,915</u>

31 There is included in the appropriation to this program for FY2017-18

1 ~~\$1,225,738,238~~ ~~\$1,222,470,090~~ General Funds, ~~\$4,264,283~~ ~~\$3,790,938~~ Cash  
2 Funds, and \$312,630,674 Federal Funds estimate for state aid, which shall  
3 only be used for such purpose. There is included in the appropriation to  
4 this program for FY2018-19 ~~\$1,230,649,448~~ ~~\$1,251,433,303~~ General Funds,  
5 \$3,790,938 Cash Funds, and \$312,630,674 Federal Funds estimate for state  
6 aid, which shall only be used for such purpose.

7 There is included in the amount shown for FY2017-18 ~~\$973,666,434~~  
8 ~~\$970,011,577~~ General Funds which are hereby appropriated to the Tax  
9 Equity and Educational Opportunities Fund, which fund is hereby  
10 appropriated to provide state aid to public school districts pursuant to  
11 the Tax Equity and Educational Opportunities Support Act. There is  
12 included in the amount shown for FY2018-19 ~~\$977,000,000~~ ~~\$996,731,953~~  
13 General Funds which are hereby appropriated to the Tax Equity and  
14 Educational Opportunities Fund, which fund is hereby appropriated to  
15 provide state aid to public school districts pursuant to the Tax Equity  
16 and Educational Opportunities Support Act.

17 There is included in the amount shown for this program \$224,283,748  
18 General Funds provided as state aid for FY2017-18 for special education  
19 reimbursement. There is included in the amount shown for this program  
20 \$226,526,585 General Funds provided as state aid for FY2018-19 for  
21 special education reimbursement.

22 There is included in the amount shown for this program ~~\$456,190~~  
23 ~~\$465,500~~ General Funds provided as state aid for FY2017-18 and ~~\$446,880~~  
24 ~~\$465,500~~ General Funds provided as state aid for FY2018-19 to carry out  
25 the provisions of subsection (2) of section 79-734.

26 There is included in the amount shown for this program ~~\$9,970,377~~  
27 ~~\$10,173,854~~ General Funds provided as state aid for FY2017-18 and  
28 ~~\$9,766,900~~ ~~\$10,173,854~~ General Funds provided as state aid for FY2018-19  
29 for core services for educational service units.

30 There is included in the amount shown for this program ~~\$3,111,206~~  
31 ~~\$3,174,700~~ General Funds provided as state aid for FY2017-18 and

1 ~~\$3,047,712~~ ~~\$3,174,700~~ General Funds provided as state aid for FY2018-19  
2 for technology infrastructure for educational service units.

3 There is included in the amount shown for this program \$276,021  
4 ~~\$281,654~~ General Funds provided as state aid for FY2017-18 and \$270,388  
5 ~~\$281,654~~ General Funds provided as state aid for FY2018-19 for distance  
6 education aid to educational service units.

7 There is included in the amount shown for this program \$668,948  
8 ~~\$561,042~~ General Funds provided as state aid for FY2017-18 and \$668,948  
9 ~~\$561,042~~ General Funds provided as state aid for FY2018-19 for the school  
10 breakfast program.

11 There is included in the amount shown for this program \$384,191  
12 ~~\$392,032~~ General Funds provided as state aid for FY2017-18 and \$376,351  
13 ~~\$392,032~~ General Funds provided as state aid for FY2018-19 for the school  
14 lunch program.

15 There is included in the amount shown for this program \$128,200  
16 ~~\$130,000~~ General Funds provided as state aid for FY2017-18 and \$126,400  
17 ~~\$130,000~~ General Funds provided as state aid for FY2018-19 for the Summer  
18 Food Service Program.

19 There is included in the amount shown for this program \$210,371  
20 ~~\$214,664~~ General Funds provided as state aid for FY2017-18 and \$206,077  
21 ~~\$214,664~~ General Funds provided as state aid for FY2018-19 for adult  
22 basic education programs.

23 There is included in the amount shown for this program \$735,000  
24 ~~\$750,000~~ General Funds provided as state aid for FY2017-18 and \$720,000  
25 ~~\$750,000~~ General Funds provided as state aid for FY2018-19 for aid to  
26 institutions offering high school equivalency programs.

27 There is included in the amount shown for this program \$3,546,970  
28 ~~\$3,619,357~~ General Funds provided as state aid for FY2017-18 and  
29 \$3,474,583 ~~\$3,619,357~~ General Funds provided as state aid for FY2018-19  
30 for early childhood education projects.

31 There is included in the amount shown for this program \$4,900,000

1 ~~\$5,000,000~~ General Funds provided as state aid for FY2017-18 and  
2 ~~\$4,800,000~~ ~~\$5,000,000~~ General Funds provided as state aid for FY2018-19  
3 for the Early Childhood Education Grant Program for at-risk children from  
4 birth to age three. It is the intent of the Legislature that a maximum of  
5 five percent of General Funds appropriated each fiscal year for the Early  
6 Childhood Education Grant Program for at-risk children from birth to age  
7 three may be used for evaluation and technical assistance.

8 There is included in the amount shown for this program \$98,000  
9 ~~\$100,000~~ General Funds provided as state aid for FY2017-18 and \$96,000  
10 ~~\$100,000~~ General Funds provided as state aid for FY2018-19 for  
11 scholarships for early childhood education providers.

12 There is included in the amount shown for this program \$67,620  
13 ~~\$69,000~~ General Funds provided as state aid for FY2017-18 and \$66,240  
14 ~~\$69,000~~ General Funds provided as state aid for FY2018-19 for incentive  
15 bonuses for providers of child care and early childhood education  
16 programs.

17 There is included in the amount shown for this program \$392,000  
18 ~~\$400,000~~ General Funds provided as state aid for FY2017-18 and \$384,000  
19 ~~\$400,000~~ General Funds provided as state aid for FY2018-19 for the  
20 Nurturing Healthy Behaviors program.

21 There is included in the amount shown for this program \$500,000  
22 General Funds provided as state aid for FY2017-18 and \$470,000 ~~\$500,000~~  
23 General Funds provided as state aid for FY2018-19 for learning community  
24 aid.

25 There is included in the amount shown for this program \$2,342,962  
26 General Funds provided as state aid for FY2017-18 and \$2,202,384  
27 ~~\$2,342,962~~ General Funds provided as state aid for FY2018-19 for programs  
28 for learners with high ability.

29 Sec. 42. Laws 2017, LB327, section 52, is amended to read:

30 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

31 Program No. 351 - Vocational Rehabilitation

1		FY2017-18	FY2018-19
2	<u>GENERAL FUND</u>	<u>5,066,923</u>	<u>5,279,297</u>
3	<del>GENERAL FUND</del>	<del>5,066,923</del>	<del>5,301,491</del>
4	CASH FUND	500,000	500,000
5	FEDERAL FUND est.	23,965,916	25,936,743
6	<u>PROGRAM TOTAL</u>	<u>29,532,839</u>	<u>31,716,040</u>
7	<del>PROGRAM TOTAL</del>	<del>29,532,839</del>	<del>31,738,234</del>
8	SALARY LIMIT	11,699,711	11,784,472

9       There is included in the appropriation to this program for FY2017-18  
10 \$9,099 General Funds and \$7,544,526 Federal Funds estimate for state aid,  
11 which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2018-19 \$49,289 General Funds and  
13 \$8,560,706 Federal Funds estimate for state aid, which shall only be used  
14 for such purpose.

15       It is the intent of the Legislature that the Division of  
16 Rehabilitation Services in the State Department of Education and the  
17 Division of Developmental Disabilities of the Department of Health and  
18 Human Services work collaboratively to focus on employment for  
19 individuals with disabilities and to maximize federal matching funds in  
20 compliance with the federal Workforce Innovation and Opportunity Act and  
21 the federal Home and Community-Based Services Final Rule.

22       The unexpended Cash Fund appropriation balance existing on June 30,  
23 2017, up to \$1,708,838, is hereby reappropriated.

24       Sec. 43. Laws 2017, LB327, section 54, is amended to read:

25       Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26       Program No. 401 - Services for the Deaf and Hard of Hearing

27		FY2017-18	FY2018-19
28	<u>GENERAL FUND</u>	<u>2,002,534</u>	<u>1,961,858</u>
29	<del>GENERAL FUND</del>	<del>2,043,402</del>	<del>2,043,602</del>
30	CASH FUND	2,965	2,965
31	<u>PROGRAM TOTAL</u>	<u>2,005,499</u>	<u>1,964,823</u>

1	<del>PROGRAM TOTAL</del>	<del>2,046,367</del>	<del>2,046,567</del>
2	SALARY LIMIT	14,477	14,586
3	Sec. 44. Laws 2017, LB327, section 55, is amended to read:		
4	Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
5	Program No. 402 - Nebraska Center for the Education of Children who		
6	are Blind or Visually Impaired		
7		FY2017-18	FY2018-19
8	<u>GENERAL FUND</u>	<u>1,978,258</u>	<u>1,938,071</u>
9	<u>PROGRAM TOTAL</u>	<u>1,978,258</u>	<u>1,938,071</u>
10	<del>GENERAL FUND</del>	<del>2,018,631</del>	<del>2,018,824</del>
11	<del>PROGRAM TOTAL</del>	<del>2,018,631</del>	<del>2,018,824</del>
12	SALARY LIMIT	14,361	14,469
13	Sec. 45. Laws 2017, LB327, section 57, is amended to read:		
14	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
15	Program No. 16 - Expenses, Constitutional Officers		
16		FY2017-18	FY2018-19
17	<u>GENERAL FUND</u>	<u>67,206</u>	<u>60,729</u>
18	<u>PROGRAM TOTAL</u>	<u>67,206</u>	<u>60,729</u>
19	<del>GENERAL FUND</del>	<del>83,884</del>	<del>78,884</del>
20	<del>PROGRAM TOTAL</del>	<del>83,884</del>	<del>78,884</del>
21	Sec. 46. Laws 2017, LB327, section 59, is amended to read:		
22	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
23	Program No. 54 - Enforcement of Standards - Common Carriers		
24		FY2017-18	FY2018-19
25	<u>GENERAL FUND</u>	<u>1,746,023</u>	<u>1,735,808</u>
26	<del>GENERAL FUND</del>	<del>1,765,840</del>	<del>1,791,988</del>
27	CASH FUND	41,809	42,366
28	<u>PROGRAM TOTAL</u>	<u>1,787,832</u>	<u>1,778,174</u>
29	<u>SALARY LIMIT</u>	<u>1,161,709</u>	<u>1,170,778</u>
30	<del>PROGRAM TOTAL</del>	<del>1,807,649</del>	<del>1,834,354</del>



1		FY2017-18	FY2018-19
2	<u>GENERAL FUND</u>	<u>24,615,910</u>	<u>24,126,678</u>
3	<del>GENERAL FUND</del>	<del>25,118,276</del>	<del>25,131,956</del>
4	CASH FUND	1,955,343	1,978,511
5	<u>PROGRAM TOTAL</u>	<u>26,571,253</u>	<u>26,105,189</u>
6	<del>PROGRAM TOTAL</del>	<del>27,073,619</del>	<del>27,110,467</del>
7	SALARY LIMIT	16,784,414	16,911,297

8           There is included in the appropriation to this program for FY2017-18  
9 \$316,482 Cash Funds for staff necessary to audit and enforce provisions  
10 of the tobacco Master Settlement Agreement from the Nebraska Health Care  
11 Cash Fund. There is included in the appropriation to this program for  
12 FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce  
13 provisions of the tobacco Master Settlement Agreement from the Nebraska  
14 Health Care Cash Fund.

15           Sec. 50. Laws 2017, LB327, section 70, is amended to read:

16           Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

17           Program No. 108 - Homestead Exemption

18		FY2017-18	FY2018-19
19	<u>GENERAL FUND</u>	<u>81,300,000</u>	<u>84,100,000</u>
20	<u>PROGRAM TOTAL</u>	<u>81,300,000</u>	<u>84,100,000</u>
21	<del>GENERAL FUND</del>	<del>78,200,000</del>	<del>81,000,000</del>
22	<del>PROGRAM TOTAL</del>	<del>78,200,000</del>	<del>81,000,000</del>

23           There is included in the appropriation to this program for FY2017-18  
24 ~~\$81,300,000~~ ~~\$78,200,000~~ General Funds for state aid, which shall only be  
25 used for such purpose. There is included in the appropriation to this  
26 program for FY2018-19 ~~\$84,100,000~~ ~~\$81,000,000~~ General Funds for state  
27 aid, which shall only be used for such purpose.

28           Sec. 51. Laws 2017, LB327, section 71, is amended to read:

29           Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30           Program No. 109 - Personal Property Tax Exemption

1		FY2017-18	FY2018-19
2	<u>GENERAL FUND</u>	<u>13,900,000</u>	<u>14,200,000</u>
3	<u>PROGRAM TOTAL</u>	<u>13,900,000</u>	<u>14,200,000</u>
4	<del>GENERAL FUND</del>	<del>15,200,000</del>	<del>16,200,000</del>
5	<del>PROGRAM TOTAL</del>	<del>15,200,000</del>	<del>16,200,000</del>

6 There is included in the appropriation to this program for FY2017-18  
 7 ~~\$13,900,000~~ ~~\$15,200,000~~ General Funds for state aid, which shall only be  
 8 used for such purpose. There is included in the appropriation to this  
 9 program for FY2018-19 ~~\$14,200,000~~ ~~\$16,200,000~~ General Funds for state  
 10 aid, which shall only be used for such purpose.

11 Sec. 52. Laws 2017, LB327, section 73, is amended to read:

12 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

13 Program No. 112 - Property Assessment

14		FY2017-18	FY2018-19
15	<u>GENERAL FUND</u>	<u>1,710,290</u>	<u>1,887,468</u>
16	<del>GENERAL FUND</del>	<del>1,745,194</del>	<del>1,966,113</del>
17	CASH FUND	833,184	645,799
18	<u>PROGRAM TOTAL</u>	<u>2,543,474</u>	<u>2,533,267</u>
19	<del>PROGRAM TOTAL</del>	<del>2,578,378</del>	<del>2,611,912</del>
20	SALARY LIMIT	1,626,461	1,639,091

21 Sec. 53. Laws 2017, LB327, section 82, is amended to read:

22 Sec. 82. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

23 Program No. 78 - Department of Agriculture

24		FY2017-18	FY2018-19
25	<u>GENERAL FUND</u>	<u>6,014,367</u>	<u>5,950,103</u>
26	<del>GENERAL FUND</del>	<del>6,137,109</del>	<del>6,198,024</del>
27	CASH FUND	7,833,466	7,966,565
28	FEDERAL FUND est.	4,260,234	4,282,715
29	REVOLVING FUND	653,930	671,278
30	<u>PROGRAM TOTAL</u>	<u>18,761,997</u>	<u>18,870,661</u>

1	<del>PROGRAM TOTAL</del>	<del>18,884,739</del>	<del>19,118,582</del>
2	SALARY LIMIT	8,354,182	8,429,797

3 The Department of Administrative Services shall monitor the  
4 appropriations and expenditures for this program according to the  
5 following program classifications:

- 6 No. 27 - Shared Services
- 7 No. 57 - Food Safety and Consumer Protection
- 8 No. 63 - Animal and Plant Health Protection
- 9 No. 564 - Ag Promotion and Development

10 There is included in the appropriation to this program for FY2017-18  
11 ~~\$465,500~~ ~~\$475,000~~ General Funds and \$420,000 Federal Funds estimate for  
12 state aid, which shall only be used for such purpose. There is included  
13 in the appropriation to this program for FY2018-19 ~~\$456,000~~ ~~\$475,000~~  
14 General Funds and \$420,000 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose.

16 Sec. 54. Laws 2017, LB327, section 85, is amended to read:

17 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

18 Program No. 193 - Public Protection

	FY2017-18	FY2018-19
19		
20	<u>3,079,706</u>	<u>3,135,744</u>
21	<del>3,142,557</del>	<del>3,266,400</del>
22	CASH FUND	1,911,683
23	FEDERAL FUND est.	445,344
24	<u>PROGRAM TOTAL</u>	<u>5,492,771</u>
25	<u>SALARY LIMIT</u>	<u>3,318,447</u>
26	<del>PROGRAM TOTAL</del>	<del>5,623,427</del>
27	<del>SALARY LIMIT</del>	<del>3,318,447</del>

28 The Department of Administrative Services shall monitor the  
29 appropriations and expenditures for this program according to the  
30 following program classifications:

- 31 No. 225 - General Operations

- 1 No. 226 - Pipeline Safety
- 2 No. 227 - Underground Storage Tanks
- 3 No. 229 - Cigarette Ignition Propensity Testing

4 There is included in the appropriation to this program for FY2017-18  
 5 \$55,000 Federal Funds estimate for state aid, which shall only be used  
 6 for such purpose. There is included in the appropriation to this program  
 7 for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall  
 8 only be used for such purpose. If federal restrictions prevent using  
 9 these Federal Funds for state aid, the State Fire Marshal may reallocate  
 10 available funds in the Underground Storage Tank Fund to provide state aid  
 11 payments to the affected political subdivisions.

12 There is included in the appropriation to this program for FY2017-18  
 13 \$20,000 Cash Funds for fireworks testing, which shall only be used for  
 14 such purpose. There is included in the appropriation to this program for  
 15 FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be  
 16 used for such purpose.

17 Sec. 55. Laws 2017, LB327, section 86, is amended to read:

18 Sec. 86. AGENCY NO. 21 – STATE FIRE MARSHAL  
 19 Program No. 340 - Training Division

	FY2017-18	FY2018-19
21 <u>GENERAL FUND</u>	<u>850,202</u>	<u>843,390</u>
22 <del>GENERAL FUND</del>	<del>867,553</del>	<del>878,531</del>
23 CASH FUND	22,004	22,004
24 <u>PROGRAM TOTAL</u>	<u>872,206</u>	<u>865,394</u>
25 <del>PROGRAM TOTAL</del>	<del>889,557</del>	<del>900,535</del>
26 SALARY LIMIT	483,362	487,135

27 Sec. 56. Laws 2017, LB327, section 87, is amended to read:

28 Sec. 87. AGENCY NO. 21 – STATE FIRE MARSHAL  
 29 Program No. 845 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
31 <u>GENERAL FUND</u>	<u>133,936</u>	<u>108,670</u>

1	<del>GENERAL FUND</del>	<del>136,669</del>	<del>113,198</del>
2	CASH FUND	79,981	71,734
3	<u>PROGRAM TOTAL</u>	<u>213,917</u>	<u>180,404</u>
4	<del>PROGRAM TOTAL</del>	<del>216,650</del>	<del>184,932</del>

5       Sec. 57. Laws 2017, LB327, section 92, is amended to read:

6       Sec. 92. AGENCY NO. 23 – DEPARTMENT OF LABOR

7       Program No. 194 - Division for Protection of People and Property

		FY2017-18	FY2018-19
8			
9	<u>GENERAL FUND</u>	<u>624,148</u>	<u>609,288</u>
10	<del>GENERAL FUND</del>	<del>636,886</del>	<del>634,675</del>
11	CASH FUND	1,853,069	1,810,549
12	FEDERAL FUND est.	682,337	682,337
13	<u>PROGRAM TOTAL</u>	<u>3,159,554</u>	<u>3,102,174</u>
14	<del>PROGRAM TOTAL</del>	<del>3,172,292</del>	<del>3,127,561</del>
15	SALARY LIMIT	1,637,904	1,652,264

16       There is included in the Cash Fund appropriation to this program for  
17       FY2017-18 \$-0- from the Contractor and Professional Employer Organization  
18       Registration Cash Fund to employ a bilingual investigator for enforcement  
19       of the Employee Classification Act. There is included in the Cash Fund  
20       appropriation to this program for FY2018-19 \$-0- from the Contractor and  
21       Professional Employer Organization Registration Cash Fund to employ a  
22       bilingual investigator for enforcement of the Employee Classification  
23       Act.

24       Sec. 58. Laws 2017, LB327, section 96, is amended to read:

25       Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26       Program No. 33 - Administration

		FY2017-18	FY2018-19
27			
28	<u>GENERAL FUND</u>	<u>135,264,484</u>	<u>135,640,291</u>
29	<del>GENERAL FUND</del>	<del>137,519,858</del>	<del>140,254,358</del>
30	CASH FUND	26,471,999	26,607,533

1	FEDERAL FUND est.	320,862,298	308,500,737
2	<u>PROGRAM TOTAL</u>	<u>482,598,781</u>	<u>470,748,561</u>
3	<del>PROGRAM TOTAL</del>	<del>484,854,155</del>	<del>475,362,628</del>
4	SALARY LIMIT	153,784,867	153,834,679

5 (1) The Department of Administrative Services shall monitor the  
6 appropriations and expenditures for this program according to the  
7 following program classifications:

8 No. 261 - General Operations

9 No. 262 - Public Health Administration

10 No. 263 - Medicaid and Long-Term Care Administration

11 No. 264 - Children and Family Services Administration

12 No. 265 - Protection and Safety

13 No. 266 - Economic and Family Support

14 No. 267 - Developmental Disabilities Service Coordination

15 No. 268 - Behavioral Health Administration

16 No. 269 - Developmental Disabilities Administration

17 (2) There is included in the appropriation to this program for  
18 FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital  
19 emergency care providers licensing from the Nebraska Health Care Cash  
20 Fund. There is included in the appropriation to this program for  
21 FY2018-19 \$13,688 Cash Funds for regulatory support for out-of-hospital  
22 emergency care providers licensing from the Nebraska Health Care Cash  
23 Fund.

24 (3) There is included in the appropriation to this program for  
25 FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
26 continue the Parkinson's Disease Registry. There is included in the  
27 appropriation to this program for FY2018-19 \$26,000 Cash Funds from the  
28 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
29 Registry.

30 (4) There is included in the appropriation to this program \$404,643  
31 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the

1 Nebraska Health Care Cash Fund for respite services in each of the  
2 service areas designated by the Department of Health and Human Services  
3 and for administrative costs, including personnel costs, associated with  
4 the Nebraska Lifespan Respite Services Program.

5 (5) There is included in the appropriation to this program for  
6 FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
7 costs of smoking cessation covered by medicaid. There is included in the  
8 appropriation to this program for FY2018-19 \$6,000 Cash Funds from the  
9 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
10 medicaid.

11 (6) It is the intent of the Legislature that the Department of  
12 Health and Human Services shall provide quarterly status reports  
13 electronically on the replacement of the Medicaid Medical Information  
14 System (MMIS).

15 (7) There is included in the appropriation to this program for  
16 FY2017-18 \$1,000,000 General Funds for the electronic records initiative,  
17 to be used only for this purpose. There is included in the appropriation  
18 to this program for FY2018-19 \$1,000,000 General Funds for the electronic  
19 records initiative, to be used only for this purpose.

20 (8) There is included in the appropriation to this program for  
21 FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority  
22 health in the second and third congressional districts to coordinate and  
23 administer state policy relating to minority health from the Nebraska  
24 Health Care Cash Fund. There is included in the appropriation to this  
25 program for FY2018-19 \$220,000 Cash Funds to operate a satellite office  
26 of minority health in the second and third congressional districts to  
27 coordinate and administer state policy relating to minority health from  
28 the Nebraska Health Care Cash Fund.

29 (9) There is included in the appropriation to this program for  
30 FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public  
31 health from the Nebraska Health Care Cash Fund. There is included in the

1 appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff  
2 and operating expenses for public health from the Nebraska Health Care  
3 Cash Fund.

4 Sec. 59. Laws 2017, LB327, section 97, is amended to read:

5 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
6 Program No. 38 - Behavioral Health Aid

	FY2017-18	FY2018-19
8 <u>GENERAL FUND</u>	<u>72,099,091</u>	<u>71,872,571</u>
9 <del>GENERAL FUND</del>	<del>72,243,240</del>	<del>72,243,240</del>
10 CASH FUND	13,699,660	13,699,660
11 FEDERAL FUND est.	10,504,971	10,504,971
12 <u>PROGRAM TOTAL</u>	<u>96,303,722</u>	<u>96,077,202</u>
13 <del>PROGRAM TOTAL</del>	<del>96,447,871</del>	<del>96,447,871</del>

14 There is included in the appropriation to this program for FY2017-18  
15 ~~\$72,099,091~~ ~~\$72,243,240~~ General Funds, \$13,699,660 Cash Funds, and  
16 \$10,504,971 Federal Funds estimate for state aid, which shall only be  
17 used for such purpose. There is included in the appropriation to this  
18 program for FY2018-19 ~~\$71,872,571~~ ~~\$72,243,240~~ General Funds, \$13,699,660  
19 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which  
20 shall only be used for such purpose.

21 There is included in the amount shown as Cash Fund aid in this  
22 program \$6,500,000 Cash Funds for FY2017-18 and \$6,500,000 Cash Funds for  
23 FY2018-19 from the Nebraska Health Care Cash Fund to be used for  
24 community-based mental health and substance abuse services, including  
25 intermediate-level residential mental health services. It is the intent  
26 of the Legislature that these funds shall be distributed to each of the  
27 six behavioral health regions based upon a formula determined by the  
28 Department of Health and Human Services.

29 There is included in the amount shown as Cash Fund aid in this  
30 program \$2,599,660 Cash Funds for FY2017-18 and \$2,599,660 Cash Funds for  
31 FY2018-19 from the Nebraska Health Care Cash Fund to be used for rates

1 paid to providers of mental health and substance abuse services.

2 There is included in the amount shown as Cash Fund aid in this  
3 program \$1,500,000 Cash Funds for FY2017-18 and \$1,500,000 Cash Funds for  
4 FY2018-19 from the Nebraska Health Care Cash Fund to be used for the cost  
5 of maintenance and treatment of persons in emergency protective custody  
6 under the Nebraska Mental Health Commitment Act.

7 Sec. 60. Laws 2017, LB327, section 98, is amended to read:

8 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 175 - Rural Health Provider Incentive Program

	FY2017-18	FY2018-19
10		
11 <u>GENERAL FUND</u>	<u>694,904</u>	<u>680,723</u>
12 <u>CASH FUND</u>	<u>2,256,815</u>	<u>2,256,815</u>
13 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>300,000</u>
14 <u>PROGRAM TOTAL</u>	<u>2,951,719</u>	<u>3,237,538</u>
15 <del>GENERAL FUND</del>	<del>709,086</del>	<del>709,086</del>
16 <del>CASH FUND</del>	<del>2,056,815</del>	<del>2,056,815</del>
17 <del>PROGRAM TOTAL</del>	<del>2,765,901</del>	<del>2,765,901</del>

18 There is included in the appropriation to this program for FY2017-18  
19 ~~\$694,904~~ ~~\$709,086~~ General Funds and ~~\$2,256,815~~ ~~\$2,056,815~~ Cash Funds for  
20 state aid, which shall only be used for such purpose. There is included  
21 in the appropriation to this program for FY2018-19 ~~\$680,723~~ ~~\$709,086~~  
22 General Funds, ~~\$2,256,815~~ and ~~\$2,056,815~~ Cash Funds, and \$300,000 Federal  
23 Funds estimate for state aid, which shall only be used for such purpose.

24 Sec. 61. Laws 2017, LB327, section 100, is amended to read:

25 Sec. 100 AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 178 - Professional Licensure

	FY2017-18	FY2018-19
27		
28 <u>GENERAL FUND</u>	<u>55,738</u>	<u>55,738</u>
29 <del>GENERAL FUND</del>	<del>104,912</del>	<del>104,912</del>
30 CASH FUND	7,121,016	7,184,274
31 <u>PROGRAM TOTAL</u>	<u>7,176,754</u>	<u>7,240,012</u>

1	<del>PROGRAM TOTAL</del>	<del>7,225,928</del>	<del>7,289,186</del>
2	SALARY LIMIT	3,057,981	3,080,992

3       Sec. 62. Laws 2017, LB327, section 101, is amended to read:  
4       Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5       Program No. 250 - Juvenile Services Operations

6		FY2017-18	FY2018-19
7	<u>GENERAL FUND</u>	<u>21,789,549</u>	<u>22,536,231</u>
8	<del>GENERAL FUND</del>	<del>22,349,549</del>	<del>22,652,972</del>
9	CASH FUND	1,106,866	1,124,985
10	FEDERAL FUND est.	770,917	831,688
11	<u>PROGRAM TOTAL</u>	<u>23,667,332</u>	<u>24,492,904</u>
12	<del>PROGRAM TOTAL</del>	<del>24,227,332</del>	<del>24,609,645</del>
13	SALARY LIMIT	13,661,053	13,805,090

14       The Department of Administrative Services shall monitor the  
15       appropriations and expenditures for this program according to the  
16       following program classifications:

- 17       No. 315 - Office of Juvenile Services
- 18       No. 345 - Juvenile Community-Based Services
- 19       No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 20       No. 374 - Youth Rehabilitation and Treatment Center-Kearney

21       There is included in the appropriation to this program for FY2017-18  
22       \$1,000,000 Cash Funds for mental health services to juvenile offenders  
23       under section 43-407 from the Nebraska Health Care Cash Fund. There is  
24       included in the appropriation to this program for FY2018-19 \$1,000,000  
25       Cash Funds for mental health services to juvenile offenders under section  
26       43-407 from the Nebraska Health Care Cash Fund.

27       Sec. 63. Laws 2017, LB327, section 102, is amended to read:  
28       Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
29       Program No. 344 - Children's Health Insurance

30		FY2017-18	FY2018-19
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1	<u>GENERAL FUND</u>	<u>3,663,940</u>	<u>6,208,871</u>
2	<del>GENERAL FUND</del>	<del>6,163,940</del>	<del>6,208,871</del>
3	CASH FUND	7,085,700	7,085,700
4	FEDERAL FUND est.	102,895,262	104,533,970
5	<u>PROGRAM TOTAL</u>	<u>113,644,902</u>	<u>117,828,541</u>
6	<del>PROGRAM TOTAL</del>	<del>116,144,902</del>	<del>117,828,541</del>

7        There is included in the appropriation to this program for FY2017-18  
8 \$3,663,940 ~~\$6,163,940~~ General Funds, \$7,085,700 Cash Funds, and  
9 \$102,895,262 Federal Funds estimate for state aid, which shall only be  
10 used for such purpose. There is included in the appropriation to this  
11 program for FY2018-19 \$6,208,871 General Funds, \$7,085,700 Cash Funds,  
12 and \$104,533,970 Federal Funds estimate for state aid, which shall only  
13 be used for such purpose.

14        There is included in the appropriation to this program for FY2017-18  
15 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
16 Fund. There is included in the appropriation to this program for  
17 FY2018-19 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
18 Care Cash Fund.

19        There is included in the amount shown as aid for this program for  
20 FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash  
21 Funds from the Health and Human Services Cash Fund for the state match  
22 for utilization of the unused administrative cap as allowed under the  
23 Children's Health Insurance Program for payments to the Nebraska Regional  
24 Poison Center funded through the University of Nebraska Medical Center.  
25 The match is from Cash Funds transferred from the University of Nebraska  
26 Medical Center.

27        It is the intent of the Legislature that phased-down state  
28 contributions to the federal government as defined and required by the  
29 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
30 2003 may be made from appropriations to this program.

31        Sec. 64. Laws 2017, LB327, section 103, is amended to read:

1           Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
2           Program No. 347 - Public Assistance

	FY2017-18	FY2018-19
4 <u>GENERAL FUND</u>	<u>93,988,027</u>	<u>94,994,043</u>
5 <del>GENERAL FUND</del>	<del>104,794,067</del>	<del>104,794,067</del>
6 CASH FUND	3,560,000	3,560,000
7 FEDERAL FUND est.	110,125,004	110,125,004
8 <u>PROGRAM TOTAL</u>	<u>207,673,031</u>	<u>208,679,047</u>
9 <del>PROGRAM TOTAL</del>	<del>218,479,071</del>	<del>218,479,071</del>

10           There is included in the appropriation to this program for FY2017-18  
11 \$93,988,027 ~~\$104,794,067~~ General Funds, \$3,560,000 Cash Funds, and  
12 \$110,125,004 Federal Funds estimate for state aid, which shall only be  
13 used for such purpose. There is included in the appropriation to this  
14 program for FY2018-19 \$94,994,043 ~~\$104,794,067~~ General Funds, \$3,560,000  
15 Cash Funds, and \$110,125,004 Federal Funds estimate for state aid, which  
16 shall only be used for such purpose.

17           There is included in the amount shown as aid for this program for  
18 FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to  
19 aid in carrying out the Nebraska Lifespan Respite Services Program and to  
20 provide payment to caregivers to purchase services under the respite  
21 subsidy program. There is included in the amount shown as aid for this  
22 program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care  
23 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services  
24 Program and to provide payment to caregivers to purchase services under  
25 the respite subsidy program.

26           Sec. 65. Laws 2017, LB327, section 104, is amended to read:

27           Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
28           Program No. 348 - Medical Assistance

	FY2017-18	FY2018-19
30 <u>GENERAL FUND</u>	<u>835,565,260</u>	<u>850,012,184</u>
31 <del>GENERAL FUND</del>	<del>833,065,260</del>	<del>837,224,033</del>

1	CASH FUND	46,851,581	46,851,581
2	<u>FEDERAL FUND est.</u>	<u>1,143,123,143</u>	<u>1,174,464,419</u>
3	<u>PROGRAM TOTAL</u>	<u>2,025,539,984</u>	<u>2,071,328,184</u>
4	<del>FEDERAL FUND est.</del>	<del>1,143,123,143</del>	<del>1,189,442,647</del>
5	<del>PROGRAM TOTAL</del>	<del>2,023,039,984</del>	<del>2,073,518,261</del>

6 There is included in the appropriation to this program for FY2017-18  
7 ~~\$835,565,260~~ ~~\$833,065,260~~ General Funds, \$46,851,581 Cash Funds, and  
8 \$1,143,123,143 Federal Funds estimate for state aid, which shall only be  
9 used for such purpose. There is included in the appropriation to this  
10 program for FY2018-19 \$850,012,184 ~~\$837,224,033~~ General Funds,  
11 \$46,851,581 Cash Funds, and \$1,174,464,419 ~~\$1,189,442,647~~ Federal Funds  
12 estimate for state aid, which shall only be used for such purpose.

13 There is included in the amount shown as aid for this program for  
14 FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral  
15 health provider rate increase and behavioral health provider rate  
16 increase for managed care, inpatient services, and residential treatment  
17 services provided with funds from the Nebraska Health Care Cash Fund.  
18 There is included in the amount shown as aid for this program for  
19 FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral  
20 health provider rate increase and behavioral health provider rate  
21 increase for managed care, inpatient services, and residential treatment  
22 services provided with funds from the Nebraska Health Care Cash Fund.

23 There is included in the amount shown as aid for this program for  
24 FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for  
25 a state plan amendment covering tobacco-use cessation in compliance with  
26 Title XIX of the federal Social Security Act. There is included in the  
27 amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds  
28 from the Nebraska Health Care Cash Fund for a state plan amendment  
29 covering tobacco-use cessation in compliance with Title XIX of the  
30 federal Social Security Act. The smoking cessation funding for FY2017-18  
31 and FY2018-19 is for the costs of tobacco-use cessation counseling and

1 tobacco-use cessation pharmaceuticals approved by the federal Food and  
2 Drug Administration for such purpose.

3       There is included in the appropriation to this program for FY2017-18  
4 \$5,067,237 Cash Funds from funds transferred from the University of  
5 Nebraska Medical Center and an estimated \$5,456,619 Federal Funds for  
6 supplemental payments to Nebraska Medicine. There is included in the  
7 appropriation to this program for FY2018-19 \$5,549,744 Cash Funds from  
8 funds transferred from the University of Nebraska Medical Center and an  
9 estimated \$6,083,888 Federal Funds for supplemental payments to Nebraska  
10 Medicine, for payments as allowed and approved by the Medicaid State Plan  
11 Amendment by the Centers for Medicare and Medicaid Services.

12       There is included in the appropriation to this program for FY2017-18  
13 \$2,600,000 General Funds and \$2,859,891 Federal Funds for rebasing rates  
14 by three percent for hospitals paid under the prospective payment system.  
15 There is included in the appropriation to this program for FY2018-19  
16 \$2,600,000 General Funds and \$2,962,687 Federal Funds for rebasing rates  
17 by three percent for hospitals paid under the prospective payment system.

18       It is the intent of the Legislature that phased-down state  
19 contributions to the federal government as defined and required by the  
20 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
21 2003 may be made from appropriations to this program.

22       The chief executive officer of the Department of Health and Human  
23 Services may certify to the budget administrator of the budget division  
24 of the Department of Administrative Services FY2017-18 and FY2018-19  
25 unexpended appropriation balances for Medical Assistance, Program No.  
26 348, available to transfer to Developmental Disabilities Aid, Program No.  
27 424, to be used only to maintain individuals with an intellectual or  
28 developmental disability in a medicaid program that best serves their  
29 needs at a cost that does not exceed the cost of services provided in an  
30 institution. The budget administrator of the budget division of the  
31 Department of Administrative Services shall administratively transfer

1 during FY2017-18 and FY2018-19 available appropriations as certified by  
2 the chief executive officer of the Department of Health and Human  
3 Services from Medical Assistance, Program No. 348, to Developmental  
4 Disabilities Aid, Program No. 424.

5 It is the intent of the Legislature that the Division of  
6 Rehabilitation Services in the State Department of Education and the  
7 Division of Developmental Disabilities of the Department of Health and  
8 Human Services work collaboratively to focus on employment for  
9 individuals with disabilities and to maximize federal matching funds in  
10 compliance with the federal Workforce Innovation and Opportunity Act and  
11 the federal Home and Community-Based Services Final Rule.

12 Sec. 66. Laws 2017, LB327, section 106, is amended to read:

13 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
15		
16 <u>GENERAL FUND</u>	<u>190,749,126</u>	<u>197,071,388</u>
17 <u>CASH FUND</u>	<u>2,734,444</u>	<u>17,734,444</u>
18 <del>GENERAL FUND</del>	<del>166,067,300</del>	<del>166,067,300</del>
19 <del>CASH FUND</del>	<del>2,734,444</del>	<del>2,734,444</del>
20 FEDERAL FUND est.	29,352,073	29,352,073
21 <u>PROGRAM TOTAL</u>	<u>222,835,643</u>	<u>244,157,905</u>
22 <del>PROGRAM TOTAL</del>	<del>198,153,817</del>	<del>198,153,817</del>

23 There is included in the appropriation to this program for FY2017-18  
24 \$190,749,126 ~~\$166,067,300~~ General Funds, \$2,734,444 Cash Funds, and  
25 \$29,352,073 Federal Funds estimate for state aid, which shall only be  
26 used for such purpose. There is included in the appropriation to this  
27 program for FY2018-19 \$197,071,388 ~~\$166,067,300~~ General Funds,  
28 \$17,734,444 ~~\$2,734,444~~ Cash Funds, and \$29,352,073 Federal Funds estimate  
29 for state aid, which shall only be used for such purpose.

30 There is included in the amount shown as aid for this program for  
31 FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund

1 for the continuation of the behavioral health provider rate increase.  
2 There is included in the amount shown as aid for this program for  
3 FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund  
4 for the continuation of the behavioral health provider rate increase.

5 Sec. 67. Laws 2017, LB327, section 107, is amended to read:

6 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7 Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19
9 <u>GENERAL FUND</u>	<u>1,784,760</u>	<u>1,785,961</u>
10 <del>GENERAL FUND</del>	<del>1,784,760</del>	<del>1,787,085</del>
11 FEDERAL FUND est.	1,943,641	1,954,990
12 <u>PROGRAM TOTAL</u>	<u>3,728,401</u>	<u>3,740,951</u>
13 <del>PROGRAM TOTAL</del>	<del>3,728,401</del>	<del>3,742,075</del>
14 SALARY LIMIT	813,274	820,002

15 Sec. 68. Laws 2017, LB327, section 108, is amended to read:

16 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
17 Program No. 365 - Mental Health Operations

	FY2017-18	FY2018-19
19 <u>GENERAL FUND</u>	<u>56,308,657</u>	<u>57,585,143</u>
20 <del>GENERAL FUND</del>	<del>56,904,953</del>	<del>57,996,887</del>
21 CASH FUND	4,490,880	4,303,578
22 FEDERAL FUND est.	5,820,186	5,821,692
23 <u>PROGRAM TOTAL</u>	<u>66,619,723</u>	<u>67,710,413</u>
24 <del>PROGRAM TOTAL</del>	<del>67,216,019</del>	<del>68,122,157</del>
25 SALARY LIMIT	38,883,254	39,324,981

26 The Department of Administrative Services shall monitor the  
27 appropriations and expenditures for this program according to the  
28 following program classifications:

- 29 No. 361 - Hastings Regional Center
- 30 No. 363 - Lincoln Regional Center

1           No. 379 - Evaluation and Screening - Community-Based Residential  
2 Services

3           No. 870 - Norfolk Sex Offender Treatment

4           Sec. 69. Laws 2017, LB327, section 109, is amended to read:

5           Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6           Program No. 421 - Beatrice State Developmental Center

	FY2017-18	FY2018-19
8 <u>GENERAL FUND</u>	<u>13,984,233</u>	<u>16,524,912</u>
9 <del>GENERAL FUND</del>	<del>16,484,233</del>	<del>16,674,185</del>
10 CASH FUND	2,711,482	2,711,482
11 <u>FEDERAL FUND est.</u>	<u>22,159,326</u>	<u>19,943,988</u>
12 <u>PROGRAM TOTAL</u>	<u>38,855,041</u>	<u>39,180,382</u>
13 <del>FEDERAL FUND est.</del>	<del>19,659,326</del>	<del>19,943,988</del>
14 <del>PROGRAM TOTAL</del>	<del>38,855,041</del>	<del>39,329,655</del>
15 SALARY LIMIT	23,764,773	23,927,821

16           The chief executive officer of the Department of Health and Human  
17 Services shall certify to the budget administrator of the budget division  
18 of the Department of Administrative Services the FY2017-18 and FY2018-19  
19 unexpended appropriation balances for the Beatrice State Developmental  
20 Center, Program 421, which are available to transition and maintain  
21 persons transferred from the Beatrice State Developmental Center to  
22 community-based developmental disability or other services. The budget  
23 administrator of the budget division of the Department of Administrative  
24 Services shall administratively transfer during FY2017-18 and FY2018-19  
25 available unexpended appropriation balances as certified by the chief  
26 executive officer of the Department of Health and Human Services from the  
27 Beatrice State Developmental Center, Program 421, to Developmental  
28 Disability Aid, Program 424, and Medical Assistance, Program 348.

29           Sec. 70. Laws 2017, LB327, section 110, is amended to read:

30           Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31           Program No. 424 - Developmental Disability Aid

	FY2017-18	FY2018-19
1		
2	<u>149,225,944</u>	<u>150,279,443</u>
3	<del>149,225,944</del>	<del>148,089,366</del>
4	6,312,000	6,312,000
5	<u>155,537,944</u>	<u>156,591,443</u>
6	<del>155,537,944</del>	<del>154,401,366</del>

7           There is included in the appropriation to this program for FY2017-18  
8 \$149,225,944 General Funds and \$6,312,000 Cash Funds for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2018-19 \$150,279,443 ~~\$148,089,366~~  
11 General Funds and \$6,312,000 Cash Funds for state aid, which shall only  
12 be used for such purpose.

13           There is included in the amount shown as Cash Fund aid in this  
14 program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000  
15 Cash Funds from the Nebraska Health Care Cash Fund to be used for  
16 services for persons with developmental disabilities (1) who were on the  
17 waiting list for such services prior to July 1, 2001, and began receiving  
18 such services on and after such date and (2) who are on the waiting list  
19 for such services on and after July 1, 2017, beginning with those who  
20 have been on the waiting list for the greatest length of time past their  
21 date of need.

22           There is included in the amount shown as General Fund aid in this  
23 program for FY2017-18 \$1,697,234 General Funds to serve individuals on  
24 the waiting list for developmental disability services, which shall only  
25 be used for such purpose. There is included in the amount shown as  
26 General Fund aid in this program for FY2018-19 \$3,474,752 General Funds  
27 to serve individuals on the waiting list for developmental disability  
28 services, which shall only be used for such purpose.

29           Sec. 71. Laws 2017, LB327, section 112, is amended to read:

30           Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31           Program No. 514 - Health Aid

1		FY2017-18	FY2018-19
2	<u>GENERAL FUND</u>	<u>6,157,091</u>	<u>6,151,907</u>
3	<del>GENERAL FUND</del>	<del>6,192,491</del>	<del>6,192,491</del>
4	CASH FUND	11,745,817	11,745,817
5	FEDERAL FUND est.	54,042,225	54,042,225
6	<u>PROGRAM TOTAL</u>	<u>71,945,133</u>	<u>71,939,949</u>
7	<del>PROGRAM TOTAL</del>	<del>71,980,533</del>	<del>71,980,533</del>

8           There is included in the appropriation to this program for FY2017-18  
9 ~~\$6,157,091~~ ~~\$6,192,491~~ General Funds, \$11,745,817 Cash Funds, and  
10 \$54,042,225 Federal Funds estimate for state aid, which shall only be  
11 used for such purpose. There is included in the appropriation to this  
12 program for FY2018-19 \$6,151,907 ~~\$6,192,491~~ General Funds, \$11,745,817  
13 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which  
14 shall only be used for such purpose.

15           There is included in the amount shown as aid for this program  
16 \$653,759 General Funds for FY2017-18 and \$653,759 General Funds for  
17 FY2018-19, which shall only be used for the following purposes:  
18 Reimbursement for the provision of pap smears, colposcopy, cervical  
19 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and  
20 such other treatments and procedures as may be developed for the followup  
21 of abnormal pap smears; the diagnosis and treatment of sexually  
22 transmitted diseases, including, but not limited to, chlamydia,  
23 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and  
24 equipment costs and staff training costs relating to the use of  
25 colposcopy equipment. None of the General Funds provided under this  
26 program shall be used to perform or facilitate the performance of  
27 abortion or to counsel or refer for abortion.

28           Pursuant to the requirement of 42 U.S.C. 300a-6 that no funds  
29 disbursed under the Federal Title X Program are to be used in programs  
30 where abortion is a method of family planning, none of the funds  
31 disbursed under such program shall be paid or granted to an organization

1 that performs, assists with the performance of, provides directive  
2 counseling in favor of, or refers for abortion. An otherwise qualified  
3 organization shall not be disqualified from receipt of these funds  
4 because of its affiliation with an organization that performs, assists  
5 with the performance of, provides directive counseling in favor of, or  
6 refers for abortion, provided that the affiliated organization is  
7 objectively independent of the qualified organization. Objective  
8 independence includes, but is not limited to, legal, physical, and  
9 financial separation between the affiliated organization and the  
10 qualified organization.

11       There is included in the amount shown as aid in this program for  
12 FY2017-18 \$484,750 General Funds for Citizen Advocacy. There is included  
13 in the amount shown as aid in this program for FY2018-19 \$484,750 General  
14 Funds for Citizen Advocacy.

15       There is included in the amount shown as aid for this program for  
16 FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for  
17 the Poison Control Center at the University of Nebraska Medical Center,  
18 which shall only be used by the medical center for the Poison Control  
19 Center. There is included in the amount shown as aid for this program for  
20 FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for  
21 the Poison Control Center at the University of Nebraska Medical Center,  
22 which shall only be used by the medical center for the Poison Control  
23 Center.

24       There is included in the amount shown as aid for this program for  
25 FY2017-18 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for  
26 the Medical Cannabidiol Pilot Study at the University of Nebraska Medical  
27 Center, which shall only be used by the medical center for the Medical  
28 Cannabidiol Pilot Study. There is included in the amount shown as aid for  
29 this program for FY2018-19 \$250,000 Cash Funds from the Nebraska Health  
30 Care Cash Fund for the Medical Cannabidiol Pilot Study at the University  
31 of Nebraska Medical Center, which shall only be used by the medical

1 center for the Medical Cannabidiol Pilot Study. The unexpended balance  
2 existing on June 30, 2018, and June 30, 2019, is hereby reappropriated.

3 There is included in the amount shown as aid for this program for  
4 FY2017-18 \$1,100,000 General Funds for evidence-based early intervention  
5 home visitation programs. There is included in the amount shown as aid  
6 for this program for FY2018-19 \$1,100,000 General Funds for evidence-  
7 based early intervention home visitation programs.

8 There is included in the amount shown as aid for this program for  
9 FY2017-18 up to \$100,000 General Funds to contract with the University of  
10 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement  
11 Collaborative. There is included in the amount shown as aid for this  
12 program for FY2018-19 up to \$100,000 General Funds to contract with the  
13 University of Nebraska Medical Center for the Nebraska Perinatal Quality  
14 Improvement Collaborative.

15 There is included in the amount shown as aid for this program for  
16 FY2017-18 up to ~~\$294,600~~ ~~\$300,000~~ General Funds to contract for services  
17 for implementation of a statewide drug disposal project. There is  
18 included in the amount shown as aid for this program for FY2018-19 up to  
19 ~~\$289,416~~ ~~\$300,000~~ General Funds to contract for services for  
20 implementation of a statewide drug disposal project.

21 There is included in the amount shown as aid for this program for  
22 FY2017-18 up to \$292,000 General Funds for tuition reimbursement for  
23 emergency medical services responders' initial and ongoing training.  
24 There is included in the amount shown as aid for this program for  
25 FY2018-19 up to \$292,000 General Funds for tuition reimbursement for  
26 emergency medical services responders' initial and ongoing training.

27 Sec. 72. Laws 2017, LB327, section 116, is amended to read:

28 Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
30		
31 CASH FUND	450,000	450,000

1	PROGRAM TOTAL	450,000	450,000
2	SALARY LIMIT	13,500	13,500

3        There is included in the appropriation to this program for FY2017-18  
4 ~~\$425,000~~ ~~\$435,000~~ Cash Funds for state aid, from the Nebraska Health Care  
5 ~~Cash Fund~~, which shall only be used for such purpose. There is included  
6 in the appropriation to this program for FY2018-19 ~~\$425,000~~ ~~\$435,000~~ Cash  
7 Funds for state aid, from the Nebraska Health Care Cash Fund, which shall  
8 only be used for such purpose.

9        There is included in the appropriation to this program for FY2017-18  
10 \$435,000 Cash Funds from the Nebraska Health Care Cash Fund. There is  
11 included in the appropriation to this program for FY2018-19 \$435,000 Cash  
12 Funds from the Nebraska Health Care Cash Fund.

13        Sec. 73. Laws 2017, LB327, section 125, is amended to read:

14        Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

15        Program No. 36 - Departmental Administration

	FY2017-18	FY2018-19
16		
17	<u>1,845,202</u>	<u>1,860,312</u>
18	<u>418,587</u>	<u>417,142</u>
19	<u>660,582</u>	<u>658,304</u>
20	<u>2,924,371</u>	<u>2,935,758</u>
21	<u>1,736,731</u>	<u>1,754,497</u>
22	<del>2,256,530</del>	<del>2,313,933</del>
23	<del>640,000</del>	<del>640,000</del>
24	<del>1,010,000</del>	<del>1,010,000</del>
25	<del>3,906,530</del>	<del>3,963,933</del>
26	<del>2,448,665</del>	<del>2,471,770</del>

27        Sec. 74. Laws 2017, LB327, section 126, is amended to read:

28        Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

29        Program No. 37 - Veterans' Cemeteries

30	FY2017-18	FY2018-19
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1	<u>GENERAL FUND</u>	<u>12,527</u>	<u>179,973</u>
2	<del>GENERAL FUND</del>	<del>12,783</del>	<del>187,472</del>
3	CASH FUND	295,557	125,557
4	<u>PROGRAM TOTAL</u>	<u>308,084</u>	<u>305,530</u>
5	<del>PROGRAM TOTAL</del>	<del>308,340</del>	<del>313,029</del>
6	SALARY LIMIT	151,752	152,872

7       Sec. 75. Laws 2017, LB327, section 128, is amended to read:

8       Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

9       Program No. 304 - Nebraska Soil and Water Conservation Fund

10		FY2017-18	FY2018-19
11	<u>GENERAL FUND</u>	<u>1,843,740</u>	<u>1,806,112</u>
12	<del>GENERAL FUND</del>	<del>1,881,367</del>	<del>1,881,367</del>
13	CASH FUND	50,000	50,000
14	<u>PROGRAM TOTAL</u>	<u>1,893,740</u>	<u>1,856,112</u>
15	<del>PROGRAM TOTAL</del>	<del>1,931,367</del>	<del>1,931,367</del>

16       The unexpended General Fund appropriation balance existing on June  
17 30, 2017, is hereby reappropriated.

18       There is included in the appropriation to this program for FY2017-18  
19 ~~\$1,843,740~~ ~~\$1,881,367~~ General Funds, any reappropriated amounts, and  
20 \$50,000 Cash Funds for state aid, which shall only be used for such  
21 purpose. There is included in the appropriation to this program for  
22 FY2018-19 \$1,806,112 ~~\$1,881,367~~ General Funds, any reappropriated  
23 amounts, and \$50,000 Cash Funds for state aid, which shall only be used  
24 for such purpose.

25       Sec. 76. Laws 2017, LB327, section 130, is amended to read:

26       Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27       Program No. 307 - Nebraska Resources Development Fund

28		FY2017-18	FY2018-19
29	<u>GENERAL FUND</u>	<u>3,077,518</u>	<u>3,014,712</u>
30	<del>GENERAL FUND</del>	<del>3,140,325</del>	<del>3,140,325</del>

1	CASH FUND	47,500	47,500
2	<u>PROGRAM TOTAL</u>	<u>3,125,018</u>	<u>3,062,212</u>
3	<del>PROGRAM TOTAL</del>	<del>3,187,825</del>	<del>3,187,825</del>

4 The unexpended General Fund and Cash Fund appropriation balances  
5 existing on June 30, 2017, are hereby reappropriated.

6 There is included in the appropriation to this program for FY2017-18  
7 ~~\$3,077,518~~ ~~\$3,140,325~~ General Funds, any reappropriated amounts, and  
8 \$47,500 Cash Funds for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program for  
10 FY2018-19 \$3,014,712 ~~\$3,140,325~~ General Funds, any reappropriated  
11 amounts, and \$47,500 Cash Funds for state aid, which shall only be used  
12 for such purpose.

13 The appropriation to this program for state aid shall first be  
14 utilized for projects which have been allocated funds but for which only  
15 a portion of the allocation has been actually obligated. The total amount  
16 of funds allocated for projects less the amounts obligated for such  
17 projects shall not exceed \$18,500,000. The definitions of the terms  
18 allocated and obligated shall be based on the terminology utilized by the  
19 Department of Natural Resources in the Nebraska Resources Development  
20 Fund Status Report.

21 ~~It is the intent of the Legislature that \$3,140,325 General Funds be~~  
22 ~~appropriated to this program through FY2018-19.~~

23 Sec. 77. Laws 2017, LB327, section 132, is amended to read:  
24 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
25 Program No. 313 - Water Sustainability Fund

	FY2017-18	FY2018-19
26		
27	<u>10,739,077</u>	<u>10,309,520</u>
28	<u>10,739,077</u>	<u>10,309,520</u>
29	<del>10,739,077</del>	<del>10,739,077</del>
30	<del>10,739,077</del>	<del>10,739,077</del>

31 The unexpended Cash Fund appropriation balance existing on June 30,

1 2017, is hereby reappropriated.

2 There is included in the appropriation to this program for FY2017-18  
3 \$10,739,077 Cash Funds, plus any reappropriated amounts, for state aid,  
4 which shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2018-19 ~~\$10,739,077~~ \$10,309,520 Cash  
6 Funds, plus any reappropriated amounts, for state aid, which shall only  
7 be used for such purpose.

8 Sec. 78. Laws 2017, LB327, section 134, is amended to read:

9 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 334 - Soil and Water Conservation

	FY2017-18	FY2018-19
11		
12	<u>10,069,531</u>	<u>9,962,194</u>
13	<del>10,275,032</del>	<del>10,377,285</del>
14	7,413,469	7,417,658
15	781,454	794,606
16	<u>18,264,454</u>	<u>18,174,458</u>
17	<del>18,469,955</del>	<del>18,589,549</del>
18	6,681,741	6,738,783

19 There is hereby reappropriated an amount certified by the Department  
20 of Natural Resources to the budget administrator of the budget division  
21 of the Department of Administrative Services of the unexpended General  
22 Fund and Cash Fund appropriation balances existing on June 30, 2017, that  
23 are allocated in budget subprograms 19, 20, and 21 of Program 334.  
24 Reappropriated funds shall be allocated to the same budget subprogram.  
25 The reappropriated amount of the unexpended General Fund appropriation  
26 balance existing on June 30, 2017, that is allocated in budget subprogram  
27 19 is hereby reduced by \$500,000.

28 There is included in the appropriation to this program for FY2017-18  
29 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
30 Funds estimate, for state aid, which shall only be used for such purpose.  
31 There is included in the appropriation to this program for FY2018-19

1 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
2 Funds estimate, for state aid, which shall only be used for such purpose.

3 Sec. 79. Laws 2017, LB327, section 136, is amended to read:

4 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 192 - Governor's Emergency Aid

	FY2017-18	FY2018-19
6		
7 CASH FUND <u>est.</u>	250,000	250,000
8 FEDERAL FUND est.	4,500,000	4,500,000
9 PROGRAM TOTAL	4,750,000	4,750,000

10 There is no salary limitation for this program.

11 Cash Fund expenditures for this program shall not be limited to the  
12 amount shown.

13 The unexpended General Fund and Cash Fund appropriation balances  
14 existing on June 30, 2017, are hereby reappropriated.

15 There is included in the appropriation to this program for FY2017-18  
16 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

17 There is included in the appropriation to this program for FY2018-19  
18 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

19 Expenditures from this program shall not be restricted to state aid  
20 if other expenditures are necessary to fulfill the goals of the  
21 Governor's Emergency Aid Program.

22 Sec. 80. Laws 2017, LB327, section 137, is amended to read:

23 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

24 Program No. 544 - National and State Guard

	FY2017-18	FY2018-19
25		
26 <u>GENERAL FUND</u>	<u>2,914,407</u>	<u>2,875,548</u>
27 <del>GENERAL FUND</del>	<del>2,973,885</del>	<del>2,995,363</del>
28 CASH FUND	399,808	399,808
29 FEDERAL FUND est.	16,646,169	16,738,709
30 <u>PROGRAM TOTAL</u>	<u>19,960,384</u>	<u>20,014,065</u>
31 <del>PROGRAM TOTAL</del>	<del>20,019,862</del>	<del>20,133,880</del>

1	SALARY LIMIT	5,938,758	5,986,724
2	Sec. 81. Laws 2017, LB327, section 138, is amended to read:		
3	Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT		
4	Program No. 545 - Emergency Management		
5		FY2017-18	FY2018-19
6	<u>GENERAL FUND</u>	<u>1,354,553</u>	<u>1,329,190</u>
7	<del>GENERAL FUND</del>	<del>1,382,197</del>	<del>1,384,573</del>
8	CASH FUND est.	556,782	560,452
9	FEDERAL FUND est.	3,421,165	3,441,975
10	<u>PROGRAM TOTAL</u>	<u>5,332,500</u>	<u>5,331,617</u>
11	<del>PROGRAM TOTAL</del>	<del>5,360,144</del>	<del>5,387,000</del>
12	SALARY LIMIT	1,985,113	2,000,050

13 Cash Fund expenditures shall not be limited to the amounts shown.  
 14 There is included in the appropriation to this program for FY2017-18  
 15 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
 16 for such purpose. There is included in the appropriation to this program  
 17 for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which  
 18 shall only be used for such purpose.

19 Sec. 82. Laws 2017, LB327, section 139, is amended to read:  
 20 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT  
 21 Program No. 548 - Tuition Assistance

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>596,599</u>	<u>584,424</u>
24	<u>PROGRAM TOTAL</u>	<u>596,599</u>	<u>584,424</u>
25	<del>GENERAL FUND</del>	<del>608,775</del>	<del>608,775</del>
26	<del>PROGRAM TOTAL</del>	<del>608,775</del>	<del>608,775</del>
27	SALARY LIMIT	-0-	-0-

28 There is included in the appropriation to this program for FY2017-18  
 29 \$596,599 ~~\$608,775~~ General Funds for state aid, which shall only be used  
 30 for such purpose. There is included in the appropriation to this program

1 for FY2018-19 ~~\$584,424~~ ~~\$608,775~~ General Funds for state aid, which shall  
2 only be used for such purpose.

3 Sec. 83. Laws 2017, LB327, section 140, is amended to read:

4 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

5 Program No. 529 - Land Surveys

	FY2017-18	FY2018-19
6		
7	<u>372,991</u>	<u>332,159</u>
8	<del>380,603</del>	<del>345,999</del>
9	23,624	23,841
10	<u>396,615</u>	<u>356,000</u>
11	<del>404,227</del>	<del>369,840</del>
12	305,125	267,608

13 Any General Funds expended for costs associated with the  
14 administration of school lands shall be reimbursed, on a quarterly basis,  
15 to the General Fund by the Board of Educational Lands and Funds.

16 Sec. 84. Laws 2017, LB327, section 145, is amended to read:

17 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 336 - Wildlife Conservation

	FY2017-18	FY2018-19
19		
20	<u>1,329,247</u>	<u>1,317,773</u>
21	<del>1,356,375</del>	<del>1,372,680</del>
22	25,241,470	25,413,215
23	3,712,098	3,734,535
24	<u>30,282,815</u>	<u>30,465,523</u>
25	<del>30,309,943</del>	<del>30,520,430</del>
26	14,480,415	14,605,553

27 There is included in the appropriation to this program for FY2017-18  
28 \$585,000 Cash Funds for state aid, which shall only be used for such  
29 purpose. There is included in the appropriation to this program for  
30 FY2018-19 \$585,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 85. Laws 2017, LB327, section 146, is amended to read:

3 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 337 - Administration

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>807,543</u>	<u>799,377</u>
7 <del>GENERAL FUND</del>	<del>824,023</del>	<del>832,684</del>
8 CASH FUND	4,433,619	4,480,345
9 <u>PROGRAM TOTAL</u>	<u>5,241,162</u>	<u>5,279,722</u>
10 <del>PROGRAM TOTAL</del>	<del>5,257,642</del>	<del>5,313,029</del>
11 SALARY LIMIT	2,723,971	2,744,392

12 Sec. 86. Laws 2017, LB327, section 147, is amended to read:

13 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 338 - Niobrara Council

	FY2017-18	FY2018-19
15		
16 <u>GENERAL FUND</u>	<u>41,171</u>	<u>40,331</u>
17 <del>GENERAL FUND</del>	<del>42,011</del>	<del>42,011</del>
18 CASH FUND	1,000	1,000
19 FEDERAL FUND est.	125,000	125,000
20 <u>PROGRAM TOTAL</u>	<u>167,171</u>	<u>166,331</u>
21 <del>PROGRAM TOTAL</del>	<del>168,011</del>	<del>168,011</del>

22 The unexpended Cash Fund appropriation balance existing on June 30,  
23 2017, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2017-18  
25 \$41,171 ~~\$42,011~~ General Funds, \$1,000 Cash Funds, and \$125,000 Federal  
26 Funds estimate for state aid, which shall only be used for such purpose.

27 There is included in the appropriation to this program for FY2018-19  
28 \$40,331 ~~\$42,011~~ General Funds, \$1,000 Cash Funds, and \$125,000 Federal  
29 Funds estimate for state aid, which shall only be used for such purpose.

30 Sec. 87. Laws 2017, LB327, section 148, is amended to read:

31 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1 Program No. 549 - Parks - Administration and Operation

	FY2017-18	FY2018-19
2		
3 <u>GENERAL FUND</u>	<u>6,654,588</u>	<u>6,577,243</u>
4 <del>GENERAL FUND</del>	<del>6,790,396</del>	<del>6,851,295</del>
5 CASH FUND	20,325,539	21,332,057
6 FEDERAL FUND est.	50,000	50,000
7 <u>PROGRAM TOTAL</u>	<u>27,030,127</u>	<u>27,959,300</u>
8 <del>PROGRAM TOTAL</del>	<del>27,165,935</del>	<del>28,233,352</del>
9 SALARY LIMIT	12,282,796	13,073,500

10 Sec. 88. Laws 2017, LB327, section 149, is amended to read:

11 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 550 - Planning and Trails Coordination

	FY2017-18	FY2018-19
13		
14 <u>GENERAL FUND</u>	<u>446,701</u>	<u>442,284</u>
15 <del>GENERAL FUND</del>	<del>455,817</del>	<del>460,713</del>
16 CASH FUND	1,100,745	1,113,717
17 FEDERAL FUND est.	105,491	105,491
18 <u>PROGRAM TOTAL</u>	<u>1,652,937</u>	<u>1,661,492</u>
19 <del>PROGRAM TOTAL</del>	<del>1,662,053</del>	<del>1,679,921</del>
20 SALARY LIMIT	901,608	908,392

21 It is the intent of the Legislature that the amount expended for the  
 22 development and maintenance of boundary fences along the Cowboy Trail be  
 23 limited to \$64,000 Cash Funds during each fiscal year.

24 Sec. 89. Laws 2017, LB327, section 150, is amended to read:

25 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

26 Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
27		
28 <u>GENERAL FUND</u>	<u>2,042,921</u>	<u>2,025,553</u>
29 <del>GENERAL FUND</del>	<del>2,084,613</del>	<del>2,109,951</del>
30 CASH FUND	1,171,268	1,182,179

1	<u>PROGRAM TOTAL</u>	<u>3,214,189</u>	<u>3,207,732</u>
2	<del>PROGRAM TOTAL</del>	<del>3,255,881</del>	<del>3,292,130</del>
3	SALARY LIMIT	1,685,630	1,698,280

4       Sec. 90. Laws 2017, LB327, section 152, is amended to read:

5       Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6       Program No. 846 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
7		
8	<u>36,636</u>	<u>15,388</u>
9	<del>37,384</del>	<del>16,029</del>
10	303,957	303,957
11	<u>340,593</u>	<u>319,345</u>
12	<del>341,341</del>	<del>319,986</del>

13       There is included in the appropriation to this program for FY2017-18  
14 a retainer fee of up to \$36,636 ~~\$37,384~~ General Funds and up to \$93,957  
15 Cash Funds which shall be paid in four equal quarterly amounts to the  
16 Nebraska Public Safety Communication System Revolving Fund on or before  
17 July 15, October 15, January 15, and April 15 for Department of  
18 Administrative Services central costs of operating the Nebraska Public  
19 Safety Communication System, which shall only be used for such purpose.  
20 The retainer fee amounts shall only be expended against budget subprogram  
21 1 as a separate and distinct budget subprogram and shall not be  
22 commingled with any other expenses.

23       There is included in the appropriation to this program for FY2018-19  
24 a retainer fee of up to \$15,388 ~~\$16,029~~ General Funds and up to \$93,957  
25 Cash Funds which shall be paid in four equal quarterly amounts to the  
26 Nebraska Public Safety Communication System Revolving Fund on or before  
27 July 15, October 15, January 15, and April 15 for Department of  
28 Administrative Services central costs of operating the Nebraska Public  
29 Safety Communication System, which shall only be used for such purpose.  
30 The retainer fee amounts shall only be expended against budget subprogram  
31 1 as a separate and distinct budget subprogram and shall not be

1 commingled with any other expenses.

2 Sec. 91. Laws 2017, LB327, section 153, is amended to read:

3 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

4 Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>2,512,102</u>	<u>2,514,251</u>
7 <del>GENERAL FUND</del>	<del>2,563,369</del>	<del>2,619,011</del>
8 CASH FUND	94,085	94,085
9 FEDERAL FUND est.	900,830	900,830
10 <u>PROGRAM TOTAL</u>	<u>3,507,017</u>	<u>3,509,166</u>
11 <del>PROGRAM TOTAL</del>	<del>3,558,284</del>	<del>3,613,926</del>
12 SALARY LIMIT	2,106,770	2,118,867

13 Sec. 92. Laws 2017, LB327, section 154, is amended to read:

14 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

15 Program No. 302 - Library Development

	FY2017-18	FY2018-19
16		
17 <u>GENERAL FUND</u>	<u>1,269,183</u>	<u>1,243,282</u>
18 <del>GENERAL FUND</del>	<del>1,295,085</del>	<del>1,295,085</del>
19 FEDERAL FUND est.	611,395	611,395
20 <u>PROGRAM TOTAL</u>	<u>1,880,578</u>	<u>1,854,677</u>
21 <del>PROGRAM TOTAL</del>	<del>1,906,480</del>	<del>1,906,480</del>

22 There is included in the appropriation to this program for FY2017-18  
 23 ~~\$1,269,183~~ ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds  
 24 estimate for state aid, which shall only be used for such purpose. There  
 25 is included in the appropriation to this program for FY2018-19 \$1,243,282  
 26 ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds estimate for  
 27 state aid, which shall only be used for such purpose.

28 Sec. 93. Laws 2017, LB327, section 155, is amended to read:

29 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

30 Program No. 73 - Licensing and Regulation

	FY2017-18	FY2018-19
1		
2	<u>1,259,598</u>	<u>1,247,899</u>
3	<del>1,285,304</del>	<del>1,299,895</del>
4	70,719	70,719
5	<u>1,330,317</u>	<u>1,318,618</u>
6	<del>1,356,023</del>	<del>1,370,614</del>
7	793,997	799,458

8           Sec. 94. Laws 2017, LB327, section 162, is amended to read:  
 9           Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
 10          Program No. 200 - Operations

	FY2017-18	FY2018-19
11		
12	<u>206,213,457</u>	<u>209,739,182</u>
13	<del>206,213,457</del>	<del>210,708,920</del>
14	3,126,000	2,126,000
15	1,762,858	1,762,858
16	19,797,665	19,949,835
17	<u>230,899,980</u>	<u>233,577,875</u>
18	<u>114,993,233</u>	<u>119,739,653</u>
19	<del>230,899,980</del>	<del>234,547,613</del>
20	<del>112,726,638</del>	<del>117,019,072</del>

21          The unexpended General Fund appropriation balance existing on June  
 22          30, 2017, less \$238,195, is hereby reappropriated.

23          Included in the salary limitations provided by this section is  
 24          \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund  
 25          salaries for program classifications 390 and 563, that shall not be  
 26          limited to the amounts shown.

27          The Department of Administrative Services shall monitor the  
 28          appropriations and expenditures for this program according to the  
 29          following program classifications:

30          No. 260 - Nebraska Correctional Youth Facility

- 1       No. 300 - Tecumseh Correctional Center
- 2       No. 368 - Lincoln Community Corrections Center
- 3       No. 369 - Omaha Community Corrections Center
- 4       No. 370 - Central Office
- 5       No. 372 - Nebraska State Penitentiary
- 6       No. 373 - Nebraska Center for Women - York
- 7       No. 375 - Diagnostic and Evaluation Center
- 8       No. 376 - Lincoln Correctional Center
- 9       No. 377 - Omaha Correctional Center
- 10      No. 386 - McCook Incarceration Work Camp
- 11      No. 390 - Federal Surplus Property
- 12      No. 495 - Department Central Warehouse
- 13      No. 563 - Correctional Industries
- 14      Revolving Fund expenditures shall not be limited to the amounts
- 15 shown.

16           It is intended that the Department of Correctional Services shall  
17 maintain a Department Contingency Fund and a Department Equipment Fund.

18           There is included in the appropriation to this program a salary  
19 limit increase of \$100,000 to fund the position of Justice Reinvestment  
20 Implementation Coordinator in the department who reports directly to the  
21 Director of Correctional Services. It is the intent of the Legislature  
22 for the coordinator to assist state agencies and committees, including,  
23 but not limited to, the Board of Parole, the Office of Probation  
24 Administration, the Nebraska Commission on Law Enforcement and Criminal  
25 Justice, the Justice Reinvestment Implementation Coordinating Committee,  
26 and the Committee on Justice Reinvestment Oversight, in developing  
27 relevant implementation policies, procedures, manuals, and training  
28 curricula that utilize identified best practices. The coordinator shall  
29 also act as a liaison between the Governor, members of the Legislature,  
30 and any other relevant state agencies, bodies, or groups. The coordinator  
31 shall provide verbal and written progress reports, data, and information

1 as requested to the Justice Reinvestment Implementation Coordinating  
2 Committee and the Committee on Justice Reinvestment Oversight.

3 Sec. 95. Laws 2017, LB327, section 163, is amended to read:

4 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

5 Program No. 214 - Vocational and Life Skills

	FY2017-18	FY2018-19
6		
7 <u>GENERAL FUND</u>	<u>5,122,578</u>	<u>5,134,370</u>
8 <u>PROGRAM TOTAL</u>	<u>5,122,578</u>	<u>5,134,370</u>
9 <del>GENERAL FUND</del>	<del>5,122,578</del>	<del>5,141,427</del>
10 <del>PROGRAM TOTAL</del>	<del>5,122,578</del>	<del>5,141,427</del>
11 SALARY LIMIT	1,193,041	1,202,019

12 The unexpended General Fund appropriation balance, less aid,  
13 existing on June 30, 2017, less \$10,819, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2017-18  
15 \$3,500,000 General Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2018-19 \$3,500,000 General Funds for state aid, which shall only be  
18 used for such purpose.

19 Sec. 96. Laws 2017, LB327, section 165, is amended to read:

20 Sec. 165. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

21 COMMISSION

22 Program No. 533 - Network Operations

	FY2017-18	FY2018-19
23		
24 <u>GENERAL FUND</u>	<u>9,455,705</u>	<u>9,332,416</u>
25 <del>GENERAL FUND</del>	<del>9,648,679</del>	<del>9,721,267</del>
26 CASH FUND	310,206	310,206
27 <u>PROGRAM TOTAL</u>	<u>9,765,911</u>	<u>9,642,622</u>
28 <del>PROGRAM TOTAL</del>	<del>9,958,885</del>	<del>10,031,473</del>
29 SALARY LIMIT	2,895,692	2,925,250

30 Sec. 97. Laws 2017, LB327, section 166, is amended to read:

31 Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

1 COMMISSION

2 Program No. 566 - Public Radio

	FY2017-18	FY2018-19
4 <u>GENERAL FUND</u>	<u>437,972</u>	<u>431,568</u>
5 <del>GENERAL FUND</del>	<del>446,910</del>	<del>449,550</del>
6 CASH FUND	27,549	27,549
7 <u>PROGRAM TOTAL</u>	<u>465,521</u>	<u>459,117</u>
8 <del>PROGRAM TOTAL</del>	<del>474,459</del>	<del>477,099</del>
9 SALARY LIMIT	178,366	179,708

10 The limitation on expenditures for permanent and temporary salaries  
11 and per diems contained in this section does not include expenditures  
12 from trust funds.

13 Sec. 98. Laws 2017, LB327, section 168, is amended to read:

14 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
15 EDUCATION

16 Program No. 640 - Postsecondary Education Coordination

	FY2017-18	FY2018-19
18 <u>GENERAL FUND</u>	<u>1,259,239</u>	<u>1,256,489</u>
19 <del>GENERAL FUND</del>	<del>1,282,591</del>	<del>1,304,051</del>
20 CASH FUND	35,000	35,000
21 FEDERAL FUND est.	6,023	6,023
22 <u>PROGRAM TOTAL</u>	<u>1,300,262</u>	<u>1,297,512</u>
23 <del>PROGRAM TOTAL</del>	<del>1,323,614</del>	<del>1,345,074</del>
24 SALARY LIMIT	902,946	909,740

25 There is included in the appropriation to this program for FY2017-18  
26 an estimated \$115,000 General Funds and for FY2018-19 an estimated  
27 \$115,000 General Funds for Midwestern Higher Education Compact state  
28 membership dues.

29 Sec. 99. Laws 2017, LB327, section 169, is amended to read:

30 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 690 - Nebraska Opportunity Grant Program

	FY2017-18	FY2018-19
4 <u>GENERAL FUND</u>	<u>6,730,793</u>	<u>6,593,430</u>
5 <del>GENERAL FUND</del>	<del>6,868,156</del>	<del>6,868,156</del>
6 CASH FUND	10,580,146	11,080,146
7 <u>PROGRAM TOTAL</u>	<u>17,310,939</u>	<u>17,673,576</u>
8 <del>PROGRAM TOTAL</del>	<del>17,448,302</del>	<del>17,948,302</del>

9 There are no personal services included in the appropriations in  
10 this section.

11 There is included in the appropriation to this program for FY2017-18  
12 \$6,730,793 ~~\$6,868,156~~ General Funds and \$10,580,146 Cash Funds for state  
13 aid, which shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2018-19 \$6,593,430 ~~\$6,868,156~~ General  
15 Funds and \$11,080,146 Cash Funds for state aid, which shall only be used  
16 for such purpose.

17 It is intended that the extent to which Cash Fund appropriations to  
18 this program for FY2017-18 and FY2018-19 exceed the Cash Fund  
19 appropriation to this program for FY2016-17, such excess amounts do not  
20 constitute a permanent adjustment to the FY2016-17 base Cash Fund  
21 appropriation level for this program.

22 Sec. 100. Laws 2017, LB327, section 170, is amended to read:

23 Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
24 EDUCATION

25 Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19
27 <u>GENERAL FUND</u>	<u>965,300</u>	<u>945,600</u>
28 <u>PROGRAM TOTAL</u>	<u>965,300</u>	<u>945,600</u>
29 <del>GENERAL FUND</del>	<del>985,000</del>	<del>985,000</del>
30 <del>PROGRAM TOTAL</del>	<del>985,000</del>	<del>985,000</del>

31 There are no personal services included in the appropriations in

1 this section.

2 There is included in the appropriation to this program for FY2017-18  
3 ~~\$965,300~~ ~~\$985,000~~ General Funds for state aid, which shall only be used  
4 for such purpose. There is included in the appropriation to this program  
5 for FY2018-19 ~~\$945,600~~ ~~\$985,000~~ General Funds for state aid, which shall  
6 only be used for such purpose.

7 Sec. 101. Laws 2017, LB327, section 172, is amended to read:

8 Sec. 172. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
9 COLLEGES

10 Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19
11		
12	<u>51,099,382</u>	<u>50,056,538</u>
13	<del>52,142,227</del>	<del>52,142,227</del>
14	38,025,445	38,025,445
15	46,739,698	46,739,698
16	9,535,829	9,535,829
17	<u>145,400,354</u>	<u>144,357,510</u>
18	<del>146,443,199</del>	<del>146,443,199</del>

19 It is the intent of the Legislature that upon the approval of the  
20 Board of Trustees of the Nebraska State Colleges, the System Office of  
21 the Nebraska State Colleges may divide and distribute the funds  
22 appropriated to this program among Chadron State College, Peru State  
23 College, Wayne State College, and the System Office of the Nebraska State  
24 Colleges.

25 It is the intent of the Legislature that Cash Fund revenue from  
26 resident tuition, nonresident tuition, off-campus tuition, and fees  
27 separately assessed shall be individually accounted for on the Nebraska  
28 Accounting Information System.

29 The Legislature reaffirms its intent to utilize the Integrated  
30 Postsecondary Education ~~Nebraska Educational~~ Data System created by Laws  
31 1978, LB 897, to support the appropriations and oversight process for

1 postsecondary education. It is further the intent of the Legislature that  
2 all institutions provide the data in the precise formats required by the  
3 Coordinating Commission for Postsecondary Education.

4 The Legislature reaffirms its commitment to long-range and short-  
5 range computer planning by the Nebraska state colleges. It is the intent  
6 of the Legislature that comprehensive computer plans of the Nebraska  
7 state colleges be updated biennially and submitted to the Legislative  
8 Fiscal Analyst, the Department of Administrative Services, and the  
9 Coordinating Commission for Postsecondary Education on or before October  
10 15 of each odd-numbered year. The plans required to be submitted to the  
11 Legislative Fiscal Analyst by this section shall be submitted  
12 electronically.

13 The Department of Administrative Services shall monitor the  
14 appropriations and expenditures of the Board of Trustees of the Nebraska  
15 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
16 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
17 Structure, Second Edition. Expenditure authority shall be limited to  
18 program appropriations.

19 Sec. 102. Laws 2017, LB327, section 173, is amended to read:

20 Sec. 173. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

21 Program No. 781 - University - Administration

22 (1) There is hereby appropriated to the Board of Regents of the  
23 University of Nebraska for expenditure and distribution to the campuses  
24 by the University of Nebraska Central Administration the following sums  
25 of money.

	FY2017-18	FY2018-19
26		
27	<u>559,189,360</u>	<u>557,329,332</u>
28	<u>559,189,360</u>	<u>557,329,332</u>
29	<del>570,601,388</del>	<del>580,551,388</del>
30	<del>570,601,388</del>	<del>580,551,388</del>

31 (2) It is intended that the University of Nebraska Central

1 Administration, upon approval of the Board of Regents of the University  
2 of Nebraska, divide and distribute the funds appropriated in this section  
3 among all the campuses and the central administration, including the  
4 Nebraska College of Technical Agriculture at Curtis. At the direction of  
5 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
6 Revolving Funds, and Trust Funds.

7 (3) There is included in the appropriation to this program for  
8 FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an  
9 estimated \$3,398,163 General Funds for the Nebraska College of Technical  
10 Agriculture at Curtis.

11 There is included in the appropriation to this program for FY2017-18  
12 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated  
13 \$2,804,862 General Funds for the Nebraska Forest Service Program.

14 There is included in the appropriation to this program \$1,800,000  
15 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19  
16 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer  
17 research and \$300,000 per year is for pediatric cancer specialists.

18 There is included in the appropriation to this program an additional  
19 \$3,000,000 General Funds for FY2018-19 for the academic program costs and  
20 the operating and maintenance costs associated with the Center for  
21 Advanced Interprofessional Learning.

22 There is included in the appropriation to this program \$400,000  
23 General Funds for FY2017-18 and \$400,000 General Funds for FY2018-19 for  
24 the University to partner with the Department of Correctional Services,  
25 the regional centers, or both to develop and offer programs for students  
26 studying to become behavioral health professionals. Such programs shall  
27 include clinical rotations at the Department of Correctional Services,  
28 the regional center, or both, clinical supervision, stipends, and student  
29 coordination and recruitment services. The University shall include a  
30 report on the outcomes of such recruitment efforts with its biennial  
31 budget request submitted in 2020 and 2022. The reports shall include

1 information on whether the students that participated in the clinical  
2 rotations subsequently worked in Nebraska as behavioral health  
3 professionals.

4 It is the intent of the Legislature that the Institute of  
5 Agriculture and Natural Resources and the Cooperative Extension Program  
6 are treated fairly in the University of Nebraska 2017-2019 biennial  
7 budget-setting process.

8 (4)(a) There is included in the appropriation to this program for  
9 the Board of Regents of the University of Nebraska for FY2017-18 an  
10 estimated \$11,719,478 General Funds and for FY2018-19 an estimated  
11 \$11,719,478 General Funds, to be administered by Central Administration,  
12 for the purpose of targeted research activities at the University of  
13 Nebraska. It is intended that none of these funds be used for new capital  
14 construction or renovation, except that a small portion may be used for  
15 short-term cash flow. Further, it is intended that an estimated \$315,291  
16 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of  
17 the estimated \$11,719,478 for FY2018-19 be used in conjunction with the  
18 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
19 expected to have an increased emphasis on applied research and technology  
20 transfer.

21 (b) It is intended that faculty teams, research centers, or  
22 individual faculty from the various colleges and departments of all of  
23 the campuses of the University of Nebraska should present research  
24 proposals to the Research Fund Advisory Committee and Central  
25 Administration for the various targeted research areas after the  
26 FY2017-18 appropriation has been made but prior to August 15, 2017.  
27 Inherent in this process is the concept that the best proposals be  
28 selected regardless of the campus of origin and that selections be made  
29 on a competitive basis.

30 (c) It is intended for the EPSCoR Program that faculty teams,  
31 clusters, research centers, or individual faculty from the various

1 colleges and departments of all of the campuses of the University of  
2 Nebraska and Creighton University should present to the EPSCoR Planning  
3 Committee research proposals to be funded by the EPSCoR Program. Inherent  
4 in this process is the concept that the best proposals be selected  
5 regardless of the campus of origin and that selections be made on a  
6 competitive basis. Emphasis shall be placed on technology transfer and  
7 the research needs of business and industry. It is intended that the  
8 EPSCoR Planning Committee shall continue to develop the Nebraska State  
9 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
10 further intended that the existing Research Fund Advisory Committee and  
11 the existing EPSCoR Planning Committee coordinate and integrate the  
12 planning and project evaluation criteria and procedures for both the  
13 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
14 funds for any research grants to Creighton University shall be in the  
15 form of a contract in which specific services are identified and a time  
16 period is specified. Creighton University shall provide an appropriate  
17 share of any match.

18 (5) It is intended that:

19 (a) The University of Nebraska shall report its expenditures on the  
20 Allotment Status Report and Regular Budget Status Report according to its  
21 internal operational and organizational structure, subject to approval by  
22 the Accounting Administrator and the budget administrator of the budget  
23 division of the Department of Administrative Services;

24 (b) The University of Nebraska shall report its expenditures on the  
25 Program Classification Expenditure Report in the NCHEMS-Program  
26 Classification Structure, Second Edition, subject to approval by the  
27 Accounting Administrator and the budget administrator of the budget  
28 division of the Department of Administrative Services;

29 (c) The University of Nebraska shall submit the budget request in  
30 the NCHEMS-Program Classification Structure, Second Edition, for the  
31 University of Nebraska-Lincoln with an informational budget request for

1 the Institute of Agriculture and Natural Resources, University of  
2 Nebraska at Omaha, University of Nebraska Medical Center, University of  
3 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
4 and University of Nebraska Central Administration;

5 (d) Comprehensive computer plans at the University of Nebraska shall  
6 be biennially updated and submitted to the Legislative Fiscal Analyst and  
7 to the budget division of the Department of Administrative Services on or  
8 before September 1 of odd-numbered years; and

9 (e) The Nebraska Educational Data System created by Laws 1978, LB  
10 897, shall be utilized to support the appropriations and oversight  
11 process for postsecondary education. It is further the intent of the  
12 Legislature that all institutions shall provide the data in the precise  
13 formats required by the Coordinating Commission for Postsecondary  
14 Education and that any expenditure of General Funds on the development of  
15 new information systems, including any student information system, meet  
16 the requirements of the Nebraska Educational Data System as determined by  
17 the Coordinating Commission for Postsecondary Education.

18 Sec. 103. Laws 2017, LB327, section 176, is amended to read:

19 Sec. 176. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

20 Program No. 553 - Sesquicentennial Commission

	FY2017-18	FY2018-19
21		
22 <u>GENERAL FUND</u>	<u>57,258</u>	<u>-0-</u>
23 <del>GENERAL FUND</del>	<del>58,427</del>	<del>-0-</del>
24 CASH FUND	90,932	-0-
25 <u>PROGRAM TOTAL</u>	<u>148,190</u>	<u>-0-</u>
26 <del>PROGRAM TOTAL</del>	<del>149,359</del>	<del>-0-</del>
27 SALARY LIMIT	69,599	-0-

28 There is included in the appropriation to this program for FY2017-18  
29 \$20,450 Cash Funds, for state aid, which shall only be used for such  
30 purpose.

31 Sec. 104. Laws 2017, LB327, section 177, is amended to read:

1           Sec. 177. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
2           Program No. 648 - Nebraska State Historical Society

3		FY2017-18	FY2018-19
4	<u>GENERAL FUND</u>	<u>4,268,428</u>	<u>4,224,108</u>
5	<del>GENERAL FUND</del>	<del>4,355,539</del>	<del>4,400,113</del>
6	CASH FUND	2,585,494	2,612,778
7	FEDERAL FUND est.	820,725	827,799
8	<u>PROGRAM TOTAL</u>	<u>7,674,647</u>	<u>7,664,685</u>
9	<u>SALARY LIMIT</u>	<u>4,042,468</u>	<u>3,981,756</u>
10	<del>PROGRAM TOTAL</del>	<del>7,761,758</del>	<del>7,840,690</del>
11	<del>SALARY LIMIT</del>	<del>3,956,171</del>	<del>3,981,756</del>

12           The Department of Administrative Services shall monitor the  
13 appropriations and expenditures for this program according to the  
14 following program classifications:

- 15           No. 43 - Departmental Administration
- 16           No. 258 - Library/Archives Division
- 17           No. 541 - Museum Operation
- 18           No. 542 - Branch Museums
- 19           No. 543 - Archeology Division
- 20           No. 552 - Historic Preservation
- 21           No. 632 - Hall of Fame Commission
- 22           No. 647 - Skeletal Remains Protection
- 23           No. 653 - Gerald R. Ford Conservation Center

24           There is included in the appropriation to this program for FY2017-18  
25 \$100,000 Federal Funds estimate for state aid, which shall only be used  
26 for such purpose. There is included in the appropriation to this program  
27 for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall  
28 only be used for such purpose.

29           There is included in the appropriation to this program for FY2017-18  
30 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry  
31 out obligations of the agency under the Unmarked Human Burial Sites and

1 Skeletal Remains Protection Act, which shall only be used for such  
2 purpose.

3 It is the intent of the Legislature that the Nebraska State  
4 Historical Society shall continue to budget and account for each of the  
5 branch museums at the subprogram level within this program.

6 Appropriations shall only be expended for the operation,  
7 construction, maintenance, or repair of a gift of real property after  
8 that property has been approved for acceptance by the Governor and the  
9 Legislature as required under section 81-1108.33.

10 Sec. 105. Laws 2017, LB327, section 182, is amended to read:

11 Sec. 182. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD

12 Program No. 516 - Ethanol

	FY2017-18	FY2018-19
14 CASH FUND	718,376	735,507
15 PROGRAM TOTAL	718,376	735,507
16 <u>SALARY LIMIT</u>	<u>309,655</u>	<u>326,800</u>
17 <del>SALARY LIMIT</del>	<del>309,655</del>	<del>311,800</del>

18 Sec. 106. Laws 2017, LB327, section 186, is amended to read:

19 Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 100 - Public Protection

	FY2017-18	FY2018-19
22 <u>GENERAL FUND</u>	<u>58,243,794</u>	<u>57,775,673</u>
23 <del>GENERAL FUND</del>	<del>59,432,443</del>	<del>60,182,993</del>
24 CASH FUND	6,387,102	6,397,609
25 FEDERAL FUND est.	396,365	414,339
26 <u>PROGRAM TOTAL</u>	<u>65,027,261</u>	<u>64,587,621</u>
27 <del>PROGRAM TOTAL</del>	<del>66,215,910</del>	<del>66,994,941</del>
28 SALARY LIMIT	40,381,282	40,829,435

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2017, less \$22,245, is hereby reappropriated.

31 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the  
2 following program classifications:

3 No. 189 - Command and Support

4 No. 190 - Criminal Investigations

5 No. 195 - Road Operations

6 There is included in the appropriation to this program for FY2017-18  
7 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
8 History Improvement set-aside funds, subject to available federal  
9 appropriation, which shall only be expended for criminal justice  
10 information systems improvements. There is included in the appropriation  
11 to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal  
12 Funds from the Byrne Criminal History Improvement set-aside funds,  
13 subject to available federal appropriation, which shall only be expended  
14 for criminal justice information systems improvements. Federal Funds  
15 transferred to the Nebraska State Patrol pursuant to this section shall  
16 be expended consistent with all applicable federal laws, rules, and  
17 regulations pertaining to Byrne Criminal History Improvement set-aside  
18 funds.

19 There is included in the appropriation to this program for FY2017-18  
20 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which  
21 appropriation amounts shall only be expended to provide law enforcement  
22 coverage along state road construction zones. The Department of Roads  
23 shall contract with the Nebraska State Patrol for such law enforcement  
24 coverage and shall pay for such services from the Roads Operations Cash  
25 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly  
26 amounts to be transferred by the State Treasurer on or before July 15,  
27 October 15, January 15, and April 15, for both FY2017-18 and FY2018-19.

28 Sec. 107. Laws 2017, LB327, section 189, is amended to read:

29 Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL

30 Program No. 630 - State Capitol Security

31

FY2017-18

FY2018-19

1	<u>GENERAL FUND</u>	<u>247,386</u>	<u>242,338</u>
2	<del>GENERAL FUND</del>	<del>252,435</del>	<del>252,435</del>
3	REVOLVING FUND	1,271,531	1,287,992
4	<u>PROGRAM TOTAL</u>	<u>1,518,917</u>	<u>1,530,330</u>
5	<del>PROGRAM TOTAL</del>	<del>1,523,966</del>	<del>1,540,427</del>
6	SALARY LIMIT	770,637	776,226

7       The unexpended General Fund appropriation balance existing on June  
8 30, 2017, less \$6,311, is hereby reappropriated.

9       Any security agreements entered into by the Nebraska State Patrol,  
10 on behalf of the state capitol security division, shall require that all  
11 such revenue be credited directly to the Capitol Security Revolving Fund.

12       For budgeting purposes only, the amount of projected revenue to be  
13 received from security agreements entered into by the Nebraska State  
14 Patrol, on behalf of the state capitol security division, to be credited  
15 directly to the Capitol Security Revolving Fund is estimated to be  
16 \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

17       Sec. 108. Laws 2017, LB327, section 190, is amended to read:

18       Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL

19       Program No. 850 - Nebraska Public Safety Communication System

20		FY2017-18	FY2018-19
21	<u>GENERAL FUND</u>	<u>1,334,959</u>	<u>1,060,480</u>
22	<del>GENERAL FUND</del>	<del>1,362,203</del>	<del>1,104,667</del>
23	CASH FUND	3,820,000	3,704,662
24	<u>PROGRAM TOTAL</u>	<u>5,154,959</u>	<u>4,765,142</u>
25	<del>PROGRAM TOTAL</del>	<del>5,182,203</del>	<del>4,809,329</del>
26	SALARY LIMIT	91,282	91,969

27       The unexpended General Fund appropriation balance existing on June  
28 30, 2017, less \$14,320, is hereby reappropriated.

29       Sec. 109. Laws 2017, LB327, section 192, is amended to read:

30       Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

31       Program No. 101 - Chief Information Officer

	FY2017-18	FY2018-19
1		
2	<u>339,086</u>	<u>335,517</u>
3	<u>339,086</u>	<u>335,517</u>
4	<del>346,006</del>	<del>349,497</del>
5	<del>346,006</del>	<del>349,497</del>
6	224,051	226,036

7       Sec. 110. Laws 2017, LB327, section 195, is amended to read:

8       Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9       Program No. 172 - Information Management Services Division

	FY2017-18	FY2018-19
10		
11	<u>70,213,556</u>	<u>69,326,288</u>
12	<u>70,213,556</u>	<u>69,326,288</u>
13	<u>14,458,232</u>	<u>14,904,616</u>
14	<del>70,692,795</del>	<del>69,805,527</del>
15	<del>70,692,795</del>	<del>69,805,527</del>
16	<del>14,771,837</del>	<del>15,218,221</del>

17       Sec. 111. Laws 2017, LB327, section 196, is amended to read:

18       Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19       Program No. 173 - Communications Division

	FY2017-18	FY2018-19
20		
21	<u>41,806,174</u>	<u>45,912,863</u>
22	<u>41,806,174</u>	<u>45,912,863</u>
23	<u>3,941,228</u>	<u>3,980,899</u>
24	<del>41,870,434</del>	<del>41,927,123</del>
25	<del>41,870,434</del>	<del>41,927,123</del>
26	<del>3,976,517</del>	<del>4,016,188</del>

27       There is included in the appropriation to this program for FY2018-19  
 28       \$4,050,000 Revolving Funds for e-rate and invoice consolidation. It is  
 29       the intent of the Legislature that this \$4,050,000 be reappropriated for  
 30       FY2019-20 by the One Hundred Sixth Legislature.

1           Sec. 112. Laws 2017, LB327, section 199, is amended to read:

2           Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3           Program No. 509 - Budget Division

	FY2017-18	FY2018-19
4		
5	<u>1,193,398</u>	<u>1,187,071</u>
6	<u>1,193,398</u>	<u>1,187,071</u>
7	<del>1,217,753</del>	<del>1,236,532</del>
8	<del>1,217,753</del>	<del>1,236,532</del>
9	821,474	827,655

10           The unexpended General Fund appropriation balance existing on June  
11 30, 2017, less \$8,159, is hereby reappropriated.

12           Sec. 113. Laws 2017, LB327, section 201, is amended to read:

13           Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14           Program No. 560 - State Building Division

	FY2017-18	FY2018-19
15		
16	<u>218,248</u>	<u>214,404</u>
17	<del>222,702</del>	<del>223,337</del>
18	933,457	933,457
19	35,756,235	35,825,841
20	<u>36,907,940</u>	<u>36,973,702</u>
21	<del>36,912,394</del>	<del>36,982,635</del>
22	3,524,268	3,547,896

23           Charges assessed by the Department of Administrative Services  
24 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for  
25 the Ferguson House shall not annually exceed an amount calculated as  
26 follows:

27           (1) Multiply the insured replacement value of the Ferguson House  
28 property by two one-hundredths;

29           (2) Divide the amount of tenant-occupied gross square feet of  
30 Ferguson House space by the Ferguson House gross square feet of total  
31 space; and

1 (3) Multiply the amount computed in subdivision (1) of this section  
2 by the amount computed in subdivision (2) of this section.

3 Sec. 114. Laws 2017, LB327, section 204, is amended to read:

4 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 591 - Tort Claims

	FY2017-18	FY2018-19
6 GENERAL FUND	210,000	210,000
7 CASH FUND	50,000	50,000
8 PROGRAM TOTAL	260,000	260,000

9  
10 (1) The following amounts are hereby transferred to the Tort Claims  
11 Fund from the respective agency fund balances:

12 (a) \$55,005 from the Department of Roads; and

13 (b) \$2,604 from the Game and Parks Commission.

14 Such sums shall be transferred to the risk management and state  
15 claims division no later than August 1, 2017, or in four equal payments  
16 on August 1, October 1, January 1, and April 1, at the discretion of the  
17 Risk Manager.

18 (2) The following amounts are hereby transferred to the Tort Claims  
19 Fund from the respective agency fund balances:

20 (a) \$43,814 ~~\$55,005~~ from the Department of Transportation; Roads;  
21 ~~and~~

22 (b) \$12,607 ~~\$2,604~~ from the Game and Parks Commission; and -

23 (c) \$162 from the Department of Revenue.

24 Such sums shall be transferred to the risk management and state  
25 claims division no later than August 1, 2018, or in four equal payments  
26 on August 1, October 1, January 1, and April 1, at the discretion of the  
27 Risk Manager.

28 It is the intent of the Legislature that transfers specified in this  
29 section for FY2018-19 be adjusted by the One Hundred Fifth Legislature,  
30 Second Session, 2018, in accordance with information available after July  
31 1, 2017.

1           Sec. 115. Laws 2017, LB327, section 208, is amended to read:

2           Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3           Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
4		
5	<u>1,434,341</u>	<u>1,422,151</u>
6	<del>1,463,613</del>	<del>1,481,407</del>
7	8,065,541	8,131,939
8	<u>9,499,882</u>	<u>9,554,090</u>
9	<del>9,529,154</del>	<del>9,613,346</del>
10	6,490,949	6,539,791

11           It is the intent of the Legislature that the personnel division of  
12 the Department of Administrative Services continue to accurately track  
13 vacant positions in state government and report electronically to the  
14 Legislative Fiscal Analyst on a quarterly basis.

15           Sec. 116. Laws 2017, LB327, section 210, is amended to read:

16           Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17           Program No. 608 - Employee Relations Division

	FY2017-18	FY2018-19
18		
19	<u>401,775</u>	<u>412,665</u>
20	<u>401,775</u>	<u>412,665</u>
21	<del>409,974</del>	<del>414,676</del>
22	<del>409,974</del>	<del>414,676</del>
23	282,191	284,188

24           The unexpended General Fund appropriation balance existing on June  
25 30, 2017, less \$8,991, is hereby reappropriated.

26           Sec. 117. Laws 2017, LB327, section 211, is amended to read:

27           Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28           Program No. 685 - Office of the Nebraska Capitol Commission

	FY2017-18	FY2018-19
29		
30	<u>4,187,329</u>	<u>4,126,095</u>

1	GENERAL FUND	4,272,785	4,298,016
2	CASH FUND	133,804	140,064
3	REVOLVING FUND	4,750	4,750
4	<u>PROGRAM TOTAL</u>	<u>4,325,883</u>	<u>4,270,909</u>
5	<del>PROGRAM TOTAL</del>	<del>4,411,339</del>	<del>4,442,830</del>
6	SALARY LIMIT	1,362,050	1,372,897

7           The unexpended General Fund appropriation balance existing on June  
8 30, 2017, less \$11,520, is hereby reappropriated. It is the intent of the  
9 Legislature that any reappropriated balance be used for unexpected  
10 increases in utility expenses.

11           Sec. 118. Laws 2017, LB327, section 213, is amended to read:

12           Sec. 213. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

13           Program No. 59 - Enforcement of Standards

14		FY2017-18	FY2018-19
15	<u>GENERAL FUND</u>	<u>1,246,488</u>	<u>1,234,635</u>
16	<del>GENERAL FUND</del>	<del>1,271,927</del>	<del>1,286,078</del>
17	FEDERAL FUND est.	824,381	836,991
18	<u>PROGRAM TOTAL</u>	<u>2,070,869</u>	<u>2,071,626</u>
19	<u>SALARY LIMIT</u>	<u>1,281,702</u>	<u>1,290,858</u>
20	<del>PROGRAM TOTAL</del>	<del>2,096,308</del>	<del>2,123,069</del>
21	<del>SALARY LIMIT</del>	<del>1,281,702</del>	<del>1,290,858</del>

22           Sec. 119. Laws 2017, LB327, section 214, is amended to read:

23           Sec. 214. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

24           Program No. 537 - Commission on Latino-Americans

25		FY2017-18	FY2018-19
26	<u>GENERAL FUND</u>	<u>203,520</u>	<u>202,582</u>
27	<del>GENERAL FUND</del>	<del>207,673</del>	<del>211,023</del>
28	CASH FUND	5,000	5,000
29	<u>PROGRAM TOTAL</u>	<u>208,520</u>	<u>207,582</u>
30	<del>PROGRAM TOTAL</del>	<del>212,673</del>	<del>216,023</del>

1 SALARY LIMIT 135,920 136,943

2 Sec. 120. Laws 2017, LB327, section 215, is amended to read:

3 Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

4 Program No. 326 - Promotion and Development of the Arts

5 FY2017-18 FY2018-19

6 GENERAL FUND 583,493 566,439

7 ~~GENERAL FUND~~ ~~595,401~~ ~~590,041~~

8 CASH FUND 60,000 60,000

9 FEDERAL FUND est. 193,247 193,247

10 PROGRAM TOTAL 836,740 819,686

11 ~~PROGRAM TOTAL~~ ~~848,648~~ ~~843,288~~

12 SALARY LIMIT 539,399 530,679

13 Sec. 121. Laws 2017, LB327, section 216, is amended to read:

14 Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

15 Program No. 327 - Aid to the Arts

16 FY2017-18 FY2018-19

17 GENERAL FUND 924,208 905,346

18 ~~GENERAL FUND~~ ~~943,069~~ ~~943,069~~

19 FEDERAL FUND est. 545,800 545,800

20 PROGRAM TOTAL 1,470,008 1,451,146

21 ~~PROGRAM TOTAL~~ ~~1,488,869~~ ~~1,488,869~~

22 There is included in the appropriation to this program for FY2017-18  
 23 ~~\$924,208~~ ~~\$943,069~~ General Funds and \$545,800 Federal Funds estimate for  
 24 state aid, which shall only be used for such purpose. There is included  
 25 in the appropriation to this program for FY2018-19 \$905,346 ~~\$943,069~~  
 26 General Funds and \$545,800 Federal Funds estimate for state aid, which  
 27 shall only be used for such purpose.

28 Sec. 122. Laws 2017, LB327, section 218, is amended to read:

29 Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

30 Program No. 116 - Foster Care Review Office

	FY2017-18	FY2018-19
1		
2	<u>1,844,271</u>	<u>1,829,309</u>
3	<del>1,881,909</del>	<del>1,905,530</del>
4	5,700	5,700
5	433,692	441,607
6	<u>2,283,663</u>	<u>2,276,616</u>
7	<del>2,321,301</del>	<del>2,352,837</del>
8	1,465,277	1,476,130

9 Sec. 123. Laws 2017, LB327, section 221, is amended to read:

10 Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 601 - Community and Rural Development

	FY2017-18	FY2018-19
12		
13	<u>756,205</u>	<u>724,099</u>
14	<del>761,434</del>	<del>764,686</del>
15	11,914,648	11,921,850
16	20,729,708	20,742,482
17	<u>33,400,561</u>	<u>33,388,431</u>
18	<del>33,405,790</del>	<del>33,429,018</del>
19	1,176,533	1,184,848

20 There is included in the appropriation to this program for FY2017-18  
21 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal  
22 Funds estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2018-19  
24 ~~\$470,000~~ ~~\$500,000~~ General Funds, \$11,250,000 Cash Funds, and \$18,841,043  
25 Federal Funds estimate for state aid, which shall only be used for such  
26 purpose.

27 There is included in the amount shown for FY2017-18 \$500,000 General  
28 Funds to provide aid funding to development districts formed under  
29 sections 13-1901 to 13-1907. There is included in the amount shown for  
30 FY2018-19 ~~\$470,000~~ ~~\$500,000~~ General Funds to provide aid funding to

1 development districts formed under sections 13-1901 to 13-1907.

2 Sec. 124. Laws 2017, LB327, section 222, is amended to read:

3 Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4 Program No. 603 - Industrial Recruitment

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>10,735,121</u>	<u>10,517,673</u>
7 <del>GENERAL FUND</del>	<del>10,953,185</del>	<del>11,005,909</del>
8 CASH FUND	10,397,287	10,398,240
9 FEDERAL FUND est.	496,971	496,971
10 <u>PROGRAM TOTAL</u>	<u>21,629,379</u>	<u>21,412,884</u>
11 <del>PROGRAM TOTAL</del>	<del>21,847,443</del>	<del>21,901,120</del>
12 SALARY LIMIT	2,690,127	2,711,182

13 There is included in the appropriation to this program for FY2017-18  
14 \$6,195,776 ~~\$6,321,200~~ General Funds, \$9,897,194 Cash Funds, and \$249,341  
15 Federal Funds estimate for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2018-19 \$6,020,352 ~~\$6,321,200~~ General Funds, \$9,897,194 Cash Funds, and  
18 \$249,341 Federal Funds estimate for state aid, which shall only be used  
19 for such purpose.

20 There is included in the appropriation to this program for FY2017-18  
21 \$250,000 General Funds for the Nebraska Developing Youth Talent  
22 Initiative, which shall only be used for such purpose. There is included  
23 in the appropriation to this program for FY2018-19 \$250,000 General Funds  
24 for the Nebraska Developing Youth Talent Initiative, which shall only be  
25 used for such purpose. The department shall establish a separate budget  
26 subprogram to account for the expenditure of funds appropriated for the  
27 Nebraska Developing Youth Talent Initiative. It is the intent of the  
28 Legislature that the Department of Economic Development shall select up  
29 to two industry partners or industry consortiums each fiscal year from  
30 the manufacturing and information technology sectors to participate in  
31 the initiative, which shall be in collaboration with public schools. The

1 initiative shall be designed to reach students beginning in the seventh  
2 and eighth grades. At least one industry partner selected to participate  
3 in the initiative shall be from a county that has a population of less  
4 than one hundred thousand inhabitants. An annual evaluation report  
5 detailing the outcomes of the initiative shall be provided to the  
6 Legislature electronically and to the Governor, not later than September  
7 15th each year.

8 Sec. 125. Laws 2017, LB327, section 227, is amended to read:

9 Sec. 227. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

10 Program No. 584 - Indian Affairs

	FY2017-18	FY2018-19
11		
12	<u>221,308</u>	<u>220,923</u>
13	<del>225,825</del>	<del>230,128</del>
14	20,000	20,000
15	<u>241,308</u>	<u>240,923</u>
16	<del>245,825</del>	<del>250,128</del>
17	155,267	156,371

18 Sec. 126. Laws 2017, LB327, section 228, is amended to read:

19 Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

20 Program No. 490 - Commissioner Expenses

	FY2017-18	FY2018-19
21		
22	<u>64,331</u>	<u>63,018</u>
23	<u>64,331</u>	<u>63,018</u>
24	<del>65,644</del>	<del>65,644</del>
25	<del>65,644</del>	<del>65,644</del>
26	61,000	61,000

27 Sec. 127. Laws 2017, LB327, section 229, is amended to read:

28 Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

29 Program No. 531 - Administration

	FY2017-18	FY2018-19
30		

1	<u>GENERAL FUND</u>	<u>253,163</u>	<u>251,349</u>
2	<u>PROGRAM TOTAL</u>	<u>253,163</u>	<u>251,349</u>
3	<del>GENERAL FUND</del>	<del>258,330</del>	<del>261,822</del>
4	<del>PROGRAM TOTAL</del>	<del>258,330</del>	<del>261,822</del>
5	SALARY LIMIT	140,632	141,690

6 Sec. 128. Laws 2017, LB327, section 230, is amended to read:

7 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
8 CRIMINAL JUSTICE

9 Program No. 150 - Juvenile Services Act

10		FY2017-18	FY2018-19
11	<u>GENERAL FUND</u>	<u>697,818</u>	<u>685,080</u>
12	<u>PROGRAM TOTAL</u>	<u>697,818</u>	<u>685,080</u>
13	<del>GENERAL FUND</del>	<del>712,059</del>	<del>713,625</del>
14	<del>PROGRAM TOTAL</del>	<del>712,059</del>	<del>713,625</del>
15	SALARY LIMIT	67,119	67,625

16 There is included in the appropriation to this program for FY2017-18  
17 ~~\$576,056~~ ~~\$587,812~~ General Funds for state aid, which shall only be used  
18 for such purpose. There is included in the appropriation to this program  
19 for FY2018-19 ~~\$564,300~~ ~~\$587,812~~ General Funds for state aid, which shall  
20 only be used for such purpose.

21 Sec. 129. Laws 2017, LB327, section 231, is amended to read:

22 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
23 CRIMINAL JUSTICE

24 Program No. 155 - County Juvenile Services Aid

25		FY2017-18	FY2018-19
26	<u>GENERAL FUND</u>	<u>7,160,846</u>	<u>7,019,099</u>
27	<u>PROGRAM TOTAL</u>	<u>7,160,846</u>	<u>7,019,099</u>
28	<del>GENERAL FUND</del>	<del>7,306,986</del>	<del>7,311,561</del>
29	<del>PROGRAM TOTAL</del>	<del>7,306,986</del>	<del>7,311,561</del>
30	SALARY LIMIT	226,991	228,699

1           There is included in the appropriation to this program for FY2017-18  
2 ~~\$6,174,000~~ ~~\$6,300,000~~ General Funds for state aid, which shall only be  
3 used for such purpose. There is included in the appropriation to this  
4 program for FY2018-19 ~~\$6,048,000~~ ~~\$6,300,000~~ General Funds for state aid,  
5 which shall only be used for such purpose.

6           Sec. 130. Laws 2017, LB327, section 232, is amended to read:

7           Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
8 CRIMINAL JUSTICE

9           Program No. 198 - Central Administration

	FY2017-18	FY2018-19
10		
11 <u>GENERAL FUND</u>	<u>977,980</u>	<u>964,378</u>
12 <del>GENERAL FUND</del>	<del>997,939</del>	<del>1,004,560</del>
13 CASH FUND	41,689	42,175
14 FEDERAL FUND est.	5,497,054	5,503,858
15 <u>PROGRAM TOTAL</u>	<u>6,516,723</u>	<u>6,510,411</u>
16 <u>SALARY LIMIT</u>	<u>666,007</u>	<u>641,092</u>
17 <del>PROGRAM TOTAL</del>	<del>6,536,682</del>	<del>6,550,593</del>
18 <del>SALARY LIMIT</del>	<del>636,125</del>	<del>641,092</del>

19           There is included in the appropriation to this program for FY2017-18  
20 ~~\$503,188~~ ~~\$513,457~~ General Funds and \$4,520,673 Federal Funds estimate for  
21 state aid, which shall only be used for such purpose. There is included  
22 in the appropriation to this program for FY2018-19 ~~\$492,919~~ ~~\$513,457~~  
23 General Funds and \$4,520,673 Federal Funds estimate for state aid, which  
24 shall only be used for such purpose.

25           There is included in the appropriation to this program for FY2017-18  
26 \$62,000 General Funds and \$194,233 Federal Funds estimate from the  
27 federal Victims of Crime Act of 1984 to operate a victim notification  
28 system, which shall only be used for such purpose. There is included in  
29 the appropriation to this program for FY2018-19 \$62,000 General Funds and  
30 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of  
31 1984 to operate a victim notification system, which shall only be used

1 for such purpose.

2 The budget division of the Department of Administrative Services  
3 shall administratively transfer Salary Limits among Programs 150, 155,  
4 198, 201, 215, and 220 within Agency 78, upon written certification by  
5 the director that the Nebraska Commission on Law Enforcement and Criminal  
6 Justice has determined that such transfer is necessary for the efficient  
7 functioning of agency operations.

8 Sec. 131. Laws 2017, LB327, section 233, is amended to read:

9 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
10 CRIMINAL JUSTICE

11 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2017-18	FY2018-19
12		
13 <u>GENERAL FUND</u>	<u>2,070,288</u>	<u>2,074,398</u>
14 <del>GENERAL FUND</del>	<del>2,070,288</del>	<del>2,077,851</del>
15 CASH FUND	909,225	918,882
16 FEDERAL FUND est.	61,235	61,789
17 <u>PROGRAM TOTAL</u>	<u>3,040,748</u>	<u>3,055,069</u>
18 <del>PROGRAM TOTAL</del>	<del>3,040,748</del>	<del>3,058,522</del>
19 SALARY LIMIT	909,702	916,548

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2017, less \$5,766, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2017-18  
23 \$916,523 General Funds for Training Center building rental charges to be  
24 paid to the state building division of the Department of Administrative  
25 Services, which shall only be used for such purpose. There is included in  
26 the appropriation to this program for FY2018-19 \$916,523 General Funds  
27 for Training Center building rental charges to be paid to the state  
28 building division of the Department of Administrative Services, which  
29 shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2017-18  
31 \$465,875 General Funds for the annual depreciation charge to be paid to

1 the state building division of the Department of Administrative Services,  
2 which shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2018-19 \$465,875 General Funds for  
4 the annual depreciation charge to be paid to the state building division  
5 of the Department of Administrative Services, which shall only be used  
6 for such purpose.

7 All food service charges for students shall be separate and distinct  
8 from tuition and fee charges assessed, and such food service charges  
9 shall not be included or commingled for purposes of establishing annual  
10 tuition and fee rates.

11 Any rules, regulations, or operating instructions adopted by the  
12 Nebraska Commission on Law Enforcement and Criminal Justice shall be  
13 consistent with the provisions of this section.

14 Sec. 132. Laws 2017, LB327, section 234, is amended to read:

15 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
16 CRIMINAL JUSTICE

17 Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
18 <u>GENERAL FUND</u>	<u>161,926</u>	<u>158,621</u>
19 <del>GENERAL FUND</del>	<del>165,230</del>	<del>165,230</del>
20 FEDERAL FUND est.	12,200,460	12,205,750
21 <u>PROGRAM TOTAL</u>	<u>12,362,386</u>	<u>12,364,371</u>
22 <del>PROGRAM TOTAL</del>	<del>12,365,690</del>	<del>12,370,980</del>
23 SALARY LIMIT	233,097	234,851

25 There is included in the appropriation to this program for FY2017-18  
26 \$51,508 ~~\$52,559~~ General Funds and \$11,172,294 Federal Funds estimate for  
27 state aid, which shall only be used for such purpose. There is included  
28 in the appropriation to this program for FY2018-19 \$50,457 ~~\$52,559~~  
29 General Funds and \$11,172,294 Federal Funds estimate for state aid, which  
30 shall only be used for such purpose.

31 Sec. 133. Laws 2017, LB327, section 235, is amended to read:

1           Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
2 CRIMINAL JUSTICE

3           Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
4		
5	<u>27,280</u>	<u>26,724</u>
6	<del>27,837</del>	<del>27,837</del>
7	253,474	253,474
8	128,400	128,400
9	<u>409,154</u>	<u>408,598</u>
10	<del>409,711</del>	<del>409,711</del>
11	-0-	-0-

12           There is included in the appropriation to this program for FY2017-18  
13 ~~\$19,600~~ ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal  
14 Funds estimate for state aid, which shall only be used for such purpose.

15           There is included in the appropriation to this program for FY2018-19  
16 ~~\$19,200~~ ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal  
17 Funds estimate for state aid, which shall only be used for such purpose.

18           Sec. 134. Laws 2017, LB327, section 236, is amended to read:

19           Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
20 CRIMINAL JUSTICE

21           Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
22		
23	<u>312,483</u>	<u>309,531</u>
24	<u>312,483</u>	<u>309,531</u>
25	<del>318,860</del>	<del>322,428</del>
26	<del>318,860</del>	<del>322,428</del>
27	195,638	197,111

28           Sec. 135. Laws 2017, LB327, section 237, is amended to read:

29           Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
30 CRIMINAL JUSTICE

31           Program No. 204 - Office of Violence Prevention

	FY2017-18	FY2018-19
1		
2	<u>433,498</u>	<u>425,746</u>
3	<del>442,345</del>	<del>443,485</del>
4	35,500	35,500
5	<u>468,998</u>	<u>461,246</u>
6	<del>477,845</del>	<del>478,985</del>
7	56,383	56,807

8           There is included in the appropriation to this program for FY2017-18  
9 ~~\$343,000~~ ~~\$350,000~~ General Funds and \$25,000 Cash Funds for state aid,  
10 which shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2018-19 \$336,000 ~~\$350,000~~ General  
12 Funds and \$25,000 Cash Funds for state aid, which shall only be used for  
13 such purpose.

14           Sec. 136. Laws 2017, LB327, section 239, is amended to read:

15           Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
16 CRIMINAL JUSTICE

17           Program No. 215 - Criminal Justice Information System

	FY2017-18	FY2018-19
18		
19	<u>155,041</u>	<u>152,700</u>
20	<del>158,205</del>	<del>159,062</del>
21	593,050	595,283
22	<u>748,091</u>	<u>747,983</u>
23	<del>751,255</del>	<del>754,345</del>
24	153,884	155,041

25           The unexpended General Fund appropriation balance existing on June  
26 30, 2017, less \$1,250, is hereby reappropriated.

27           Funds appropriated to this program shall be used to support criminal  
28 justice information systems projects for state law enforcement agencies  
29 and to assist with the sharing of criminal justice information by  
30 federal, state, and local agencies.

31           Sec. 137. Laws 2017, LB327, section 240, is amended to read:

1           Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
2 CRIMINAL JUSTICE  
3           Program No. 220 - Community Corrections Division

	FY2017-18	FY2018-19
4		
5	<u>265,109</u>	<u>262,405</u>
6	<del>270,519</del>	<del>273,339</del>
7	634,336	635,487
8	<u>899,445</u>	<u>897,892</u>
9	<del>904,855</del>	<del>908,826</del>
10	212,016	213,611

11           Sec. 138. Laws 2017, LB327, section 241, is amended to read:

12           Sec. 241. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY  
13 IMPAIRED

14           Program No. 357 - Blind and Visually Impaired

	FY2017-18	FY2018-19
15		
16	<u>1,182,409</u>	<u>1,168,270</u>
17	<del>1,206,540</del>	<del>1,216,948</del>
18	148,746	148,746
19	<u>4,554,019</u>	<u>4,498,192</u>
20	<u>5,885,174</u>	<u>5,815,208</u>
21	<del>4,646,958</del>	<del>4,685,617</del>
22	<del>6,002,244</del>	<del>6,051,311</del>
23	2,477,446	2,494,858

24           There is included in the appropriation to this program for FY2017-18  
25 ~~\$212,552~~ ~~\$216,890~~ General Funds, \$10,000 Cash Funds, and \$932,886  
26 ~~\$949,593~~ Federal Funds estimate for state aid, which shall only be used  
27 for such purpose. There is included in the appropriation to this program  
28 for FY2018-19 \$208,214 ~~\$216,890~~ General Funds, \$10,000 Cash Funds, and  
29 \$916,189 ~~\$949,593~~ Federal Funds estimate for state aid, which shall only  
30 be used for such purpose.

1           There is included in the appropriation to this program for FY2017-18  
 2 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for  
 3 services for the older blind, which shall only be used for such purpose.  
 4 It is the intent of the Legislature that services for the older blind be  
 5 coordinated and integrated to the extent possible with services provided  
 6 to the aged by other state agencies.

7           Sec. 139. Laws 2017, LB327, section 242, is amended to read:

8           Sec. 242. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF  
 9 HEARING

10          Program No. 578 - Hearing Impaired

	FY2017-18	FY2018-19
11		
12	<u>973,323</u>	<u>963,025</u>
13	<del>993,187</del>	<del>1,003,151</del>
14	16,600	16,600
15	<u>989,923</u>	<u>979,625</u>
16	<del>1,009,787</del>	<del>1,019,751</del>
17	658,404	662,612

18          Of the General Fund balance remaining on June 30, 2017, \$97,815  
 19 ~~\$100,000~~ is hereby reappropriated.

20          Sec. 140. Laws 2017, LB327, section 243, is amended to read:

21          Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

22          Program No. 151 - Aid to Community Colleges

	FY2017-18	FY2018-19
23		
24	<u>98,317,683</u>	<u>96,315,999</u>
25	<u>98,317,683</u>	<u>96,315,999</u>
26	<del>100,324,166</del>	<del>99,329,166</del>
27	<del>100,324,166</del>	<del>99,329,166</del>

28          There is included in the appropriation to this program for FY2017-18  
 29 \$98,317,683 ~~\$100,324,166~~ General Funds for state aid, which shall only be  
 30 used for such purpose. There is included in the appropriation to this  
 31 program for FY2018-19 \$96,315,999 ~~\$99,329,166~~ General Funds for state

1 aid, which shall only be used for such purpose.

2 Sec. 141. Laws 2017, LB327, section 244, is amended to read:

3 Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

4 Program No. 513 - Environmental Quality

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>3,604,932</u>	<u>3,577,682</u>
7 <del>GENERAL FUND</del>	<del>3,994,702</del>	<del>4,042,952</del>
8 CASH FUND	33,606,467	33,701,904
9 FEDERAL FUND est.	16,714,225	16,802,681
10 <u>PROGRAM TOTAL</u>	<u>53,925,624</u>	<u>54,082,267</u>
11 <del>PROGRAM TOTAL</del>	<del>54,315,394</del>	<del>54,547,537</del>
12 SALARY LIMIT	12,852,242	12,948,572

13 The Department of Administrative Services shall monitor the  
14 appropriations and expenditures for this program according to the  
15 following program classifications:

- 16 No. 513 - Administration
- 17 No. 586 - Water Quality
- 18 No. 587 - Land Quality
- 19 No. 588 - Air Quality

20 There is included in the appropriation to this program for FY2017-18  
21 ~~\$316,200—General Funds,~~ \$16,145,601 Cash Funds, and \$265,000 Federal  
22 Funds estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2018-19  
24 ~~\$316,200—General Funds,~~ \$16,145,601 Cash Funds, and \$265,000 Federal  
25 Funds estimate for state aid, which shall only be used for such purpose.

26 Sec. 142. Laws 2017, LB327, section 247, is amended to read:

27 Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

28 Program No. 41 - Administration of Retirement Systems and Deferred  
29 Compensation

	FY2017-18	FY2018-19
30		
31 CASH FUND	5,552,342	5,614,565

1	PROGRAM TOTAL	5,552,342	5,614,565
2	<u>SALARY LIMIT</u>	<u>2,395,114</u>	<u>2,374,023</u>
3	<del>SALARY LIMIT</del>	<del>2,357,029</del>	<del>2,374,023</del>

4 Sec. 143. Laws 2017, LB327, section 249, is amended to read:

5 Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

6 Program No. 515 - Public Employees Retirement

7		FY2017-18	FY2018-19
8	<u>GENERAL FUND</u>	<u>48,588,600</u>	<u>52,698,171</u>
9	<u>PROGRAM TOTAL</u>	<u>48,588,600</u>	<u>52,698,171</u>
10	<del>GENERAL FUND</del>	<del>48,588,600</del>	<del>52,179,000</del>
11	<del>PROGRAM TOTAL</del>	<del>48,588,600</del>	<del>52,179,000</del>

12 There is included in the appropriation to this program for FY2017-18  
 13 \$38,039,347 General Funds to provide additional funding to the School  
 14 Employees Retirement System of the State of Nebraska, which shall only be  
 15 used for such purpose. There is included in the appropriation to this  
 16 program for FY2018-19 \$39,339,378 ~~\$38,300,000~~ General Funds to provide  
 17 additional funding to the School Employees Retirement System of the State  
 18 of Nebraska, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2017-18  
 20 \$7,888,981 General Funds to provide additional funding to the Class V  
 21 School Employees Retirement System, which shall only be used for such  
 22 purpose. There is included in the appropriation to this program for  
 23 FY2018-19 \$8,353,745 ~~\$8,000,000~~ General Funds to provide additional  
 24 funding to the Class V School Employees Retirement System, which shall  
 25 only be used for such purpose.

26 There is included in the appropriation to this program for FY2017-18  
 27 \$2,541,558 General Funds to provide additional funding to the Nebraska  
 28 State Patrol Retirement System, which shall only be used for such  
 29 purpose. There is included in the appropriation to this program for  
 30 FY2018-19 \$4,337,435 ~~\$4,900,000~~ General Funds to provide additional  
 31 funding to the Nebraska State Patrol Retirement System, which shall only

1 be used for such purpose.

2 There is included in the appropriation to this program for FY2017-18  
3 \$118,714 General Funds to provide additional funding to the Nebraska  
4 Judges Retirement System, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2018-19  
6 ~~\$667,613~~ ~~\$979,000~~ General Funds to provide additional funding to the  
7 Nebraska Judges Retirement System, which shall only be used for such  
8 purpose.

9 Pursuant to section 84-1319.01, each state agency participating in  
10 the State Employees Retirement System of the State of Nebraska shall  
11 contribute an amount to the State Equal Retirement Benefit Fund to  
12 provide all similarly situated male and female members with equal  
13 benefits. It is the intent of the Legislature that the Public Employees  
14 Retirement Board notify each state agency of the amount to be paid to the  
15 fund for FY2017-18 and FY2018-19.

16 Sec. 144. Laws 2017, LB327, section 250, is amended to read:

17 Sec. 250. AGENCY NO. 86 – DRY BEAN COMMISSION

18 Program No. 137 - Dry Bean Commission

	FY2017-18	FY2018-19
19		
20	<u>476,532</u>	<u>598,224</u>
21	<u>476,532</u>	<u>598,224</u>
22	<del>476,532</del>	<del>498,224</del>
23	<del>476,532</del>	<del>498,224</del>
24	51,056	51,380

25 Sec. 145. Laws 2017, LB327, section 251, is amended to read:

26 Sec. 251. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE  
27 COMMISSION

28 Program No. 94 - Nebraska Political Accountability

	FY2017-18	FY2018-19
29		
30	<u>469,577</u>	<u>466,602</u>
31	<u>462,779</u>	<u>245,102</u>

1	<u>PROGRAM TOTAL</u>	<u>932,356</u>	<u>711,704</u>
2	<del>GENERAL FUND</del>	<del>479,160</del>	<del>486,044</del>
3	<del>CASH FUND</del>	<del>241,904</del>	<del>245,102</del>
4	<del>PROGRAM TOTAL</del>	<del>721,064</del>	<del>731,146</del>
5	SALARY LIMIT	484,205	487,735

6 Sec. 146. Laws 2017, LB327, section 255, is amended to read:

7 Sec. 255. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

8 Program No. 115 - Operations

9		FY2017-18	FY2018-19
10	<u>GENERAL FUND</u>	<u>843,687</u>	<u>838,186</u>
11	<del>GENERAL FUND</del>	<del>860,905</del>	<del>873,110</del>
12	<del>CASH FUND</del>	<del>45,000</del>	<del>45,000</del>
13	<u>PROGRAM TOTAL</u>	<u>888,687</u>	<u>883,186</u>
14	<del>PROGRAM TOTAL</del>	<del>905,905</del>	<del>918,110</del>
15	SALARY LIMIT	602,709	607,244

16 Sec. 147. Laws 2017, LB327, section 260, is amended to read:

17 Sec. 260. CASH FUNDS.

18 The receipts for FY2017-18 and FY2018-19 inuring to the several Cash  
19 Funds, together with any amounts held in account by the State Treasurer  
20 on June 30, 2017, are hereby credited to each of the funds respectively.

21 Expenditure of Cash Funds appropriated in this act shall be limited  
22 to the amount shown by program except when specific exceptions are made.

23 The amounts appropriated in this act include the following funds:

24 (1) Legislative Council: Nebraska Legislative Shared Information  
25 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care  
26 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash  
27 Fund, Biotechnology Development Cash Fund;

28 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed  
29 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme  
30 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation  
31 Cash Fund, State Probation Contractual Services Cash Fund, Dispute

1 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court  
2 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,  
3 Public Guardianship Cash Fund;

4 (3) Governor: Governor's Policy Research Cash Fund;

5 (4) Secretary of State: Nebraska Collection Agency Fund, Records  
6 Management Cash Fund, Secretary of State Administration Cash Fund,  
7 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election  
8 Administration Fund;

9 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

10 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of  
11 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,  
12 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash  
13 Fund;

14 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed  
15 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan  
16 Administrative Fund, College Savings Plan Expense Fund, Convention Center  
17 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash  
18 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture  
19 Cash Fund;

20 (8) State Department of Education: State Department of Education  
21 Cash Fund, Certification Fund, Professional Practices Commission Fund,  
22 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,  
23 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
24 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School  
25 District Reorganization Fund, Early Childhood Education Endowment Cash  
26 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant  
27 Fund, Expanded Learning Opportunity Grant Fund;

28 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance  
29 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service  
30 Commission Housing and Recreational Vehicle Cash Fund, Nebraska  
31 Telecommunications Universal Service Fund, Nebraska Internet Enhancement

1 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless  
2 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing  
3 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service  
4 Commission Pipeline Regulation Fund, 911 Service System Fund,  
5 Transportation Network Company Regulation Cash Fund;  
6 (10) Board of Parole: Parole Program Cash Fund;  
7 (11) Department of Revenue: Department of Revenue Enforcement Fund,  
8 State Lottery Operation Cash Fund, Marijuana and Controlled Substances  
9 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive  
10 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,  
11 Litter Fee Collection Fund, Severance Tax Administration Fund, Department  
12 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations  
13 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives  
14 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
15 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
16 Department of Revenue Property Assessment Division Cash Fund, Property  
17 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and  
18 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive  
19 Gamblers Assistance Fund;  
20 (12) Department of Aeronautics: Department of Aeronautics Cash Fund;  
21 (13) Department of Agriculture: Fertilizers and Soil Conditioners  
22 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk  
23 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock  
24 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,  
25 Weights and Measures Administrative Fund, Nebraska Poultry and Egg  
26 Development, Utilization, and Marketing Fund, Agricultural Products  
27 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food  
28 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State  
29 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,  
30 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash  
31 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash

1 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage  
2 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,  
3 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat  
4 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash  
5 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant  
6 Species Assistance Fund, Agricultural Laboratory Testing Services Cash  
7 Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer  
8 Industry Promotional Fund;

9 (14) Department of Banking and Finance: Financial Institution  
10 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and  
11 Finance Settlement Cash Fund;

12 (15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash  
13 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,  
14 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

15 (16) Department of Insurance: Department of Insurance Cash Fund;

16 (17) Department of Labor: Employment Security Special Contingent  
17 Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,  
18 Nebraska Training and Support Cash Fund, Contractor and Professional  
19 Employer Organization Registration Cash Fund, Sector Partnership Program  
20 Fund;

21 (18) Department of Motor Vehicles: Motor Carrier Division Cash Fund,  
22 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles  
23 Ignition Interlock Fund, License Plate Cash Fund;

24 (19) Department of Health and Human Services: Health and Human  
25 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,  
26 Small Business Enterprises Cash Fund, School District Reimbursement Fund,  
27 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
28 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,  
29 University of Nebraska Medical Center Medical Education Revolving Fund,  
30 Behavioral Health Services Fund, Health and Human Services Reimbursement  
31 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health

1 Professional Incentive Fund, Organ and Tissue Donor Awareness and  
2 Education Fund, Prescription Drug Monitoring Program Fund;

3 (20) Department of Roads: Highway Cash Fund, Grade Crossing  
4 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,  
5 State Highway Capital Improvement Fund, Transportation Infrastructure  
6 Bank Fund, Aeronautics Cash Fund;

7 (21) Department of Veterans' Affairs: Veteran Cemetery Construction  
8 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of  
9 Veterans' Affairs Cash Fund;

10 (22) Department of Natural Resources: Water Resources Cash Fund,  
11 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,  
12 Nebraska Soil and Water Conservation Fund, Natural Resources Water  
13 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration  
14 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural  
15 Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure  
16 Facilities Cash Fund;

17 (23) State Electrical Board: Electrical Division Fund;

18 (24) Military Department: Military Department Cash Fund, Governor's  
19 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,  
20 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint  
21 Operations Center Cash Fund;

22 (25) Board of Educational Lands and Funds: Surveyors' Cash Fund,  
23 Board of Educational Lands and Funds Cash Fund, Survey Record Repository  
24 Fund;

25 (26) Game and Parks Commission: State Game Fund, State Park Cash  
26 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,  
27 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation  
28 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental  
29 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara  
30 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,  
31 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash

1 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks  
2 State Park Improvement and Maintenance Fund, Game and Parks Commission  
3 Educational Fund;

4 (27) Nebraska Library Commission: Nebraska Library Commission Cash  
5 Fund;

6 (28) Nebraska Liquor Control Commission: Nebraska Liquor Control  
7 Commission Rule and Regulation Cash Fund;

8 (29) State Racing Commission: Racing Commission's Cash Fund, Track  
9 Distribution Fund;

10 (30) Nebraska Workers' Compensation Court: Compensation Court Cash  
11 Fund;

12 (31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft  
13 Prevention Fund;

14 (32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor  
15 Vehicle Industry Licensing Fund;

16 (33) State Real Estate Commission: State Real Estate Commission's  
17 Fund;

18 (34) Board of Barber Examiners: Board of Barber Examiners Fund;

19 (35) Department of Correctional Services: Department of Correctional  
20 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life  
21 Skills Programming Fund;

22 (36) Nebraska Educational Telecommunications Commission: State  
23 Educational Telecommunications Fund, NEB\*SAT Cash Fund;

24 (37) Coordinating Commission for Postsecondary Education:  
25 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska  
26 Opportunity Grant Fund;

27 (38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,  
28 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State  
29 College Designated Cash Fund, Wayne State College Designated Cash Fund,  
30 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

31 (39) University of Nebraska: Financial Literacy Cash Fund,

1 University Cash Fund, Temporary University Fund, University of Nebraska  
2 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,  
3 University of Nebraska at Kearney Cash Fund, University of Nebraska  
4 Central Administration Designated Cash Fund, University of Nebraska-  
5 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated  
6 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,  
7 University of Nebraska at Kearney Designated Cash Fund, State Anatomical  
8 Board Cash Fund;

9 (40) Nebraska State Fair Board: Nebraska State Fair Support and  
10 Improvement Cash Fund;

11 (41) Real Property Appraiser Board: Real Property Appraiser Fund,  
12 Appraisal Management Company Fund;

13 (42) Nebraska State Historical Society: Historical Society Fund,  
14 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet  
15 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;

16 (43) Nebraska Wheat Development, Utilization, and Marketing Board:  
17 Nebraska Wheat Development, Utilization, and Marketing Fund;

18 (44) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
19 Conservation Fund;

20 (45) Board of Engineers and Architects: Engineers and Architects  
21 Regulation Fund;

22 (46) Board of Geologists: Geologists Regulation Fund;

23 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,  
24 Ethanol Production Incentive Cash Fund;

25 (48) Nebraska Dairy Industry Development Board: Nebraska Dairy  
26 Industry Development Fund;

27 (49) State Board of Examiners for Land Surveyors: Land Surveyor  
28 Examiner's Fund;

29 (50) Nebraska State Board of Public Accountancy: Certified Public  
30 Accountants Fund;

31 (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund,

1 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska  
2 State Patrol Drug Control and Education Cash Fund, Public Safety Cash  
3 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska  
4 Public Safety Communication System Cash Fund, Combined Law Enforcement  
5 Information Network Cash Fund, State DNA Sample and Database Fund,  
6 Treasury Agency Forfeitures Cash Fund;

7 (52) Department of Administrative Services: Building Renewal  
8 Allocation Fund, State Building Renewal Assessment Fund, University  
9 Building Renewal Assessment Fund, State College Building Renewal  
10 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and  
11 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,  
12 Information Technology Infrastructure Fund, Health and Life Benefit  
13 Administration Cash Fund, World Day on the Mall Cash Fund, Accounting  
14 Division Cash Fund;

15 (53) Abstracters Board of Examiners: Abstracters Board of Examiners  
16 Cash Fund;

17 (54) Commission on Latino-Americans: Hispanic Awareness Cash Fund,  
18 Commission on Latino-Americans Cash Fund;

19 (55) Nebraska Arts Council: Nebraska Arts Council Cash Fund,  
20 Nebraska Arts and Humanities Cash Fund;

21 (56) Foster Care Review Office: Foster Care Review Office Cash Fund;

22 (57) State Energy Office: State Energy Office Cash Fund, Clean-  
23 burning Motor Fuel Development Fund;

24 (58) Department of Economic Development: Nebraska Agricultural  
25 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,  
26 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,  
27 Economic Development Cash Fund, Civic and Community Center Financing  
28 Fund;

29 (59) State Board of Landscape Architects: State Board of Landscape  
30 Architects Cash Fund;

31 (60) Nebraska Power Review Board: Nebraska Power Review Fund;

1           (61) Nebraska Investment Council: State Investment Officer's Cash  
2 Fund;

3           (62) Nebraska Commission on Law Enforcement and Criminal Justice:  
4 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement  
5 Improvement Fund, Victim's Compensation Fund, Community Corrections  
6 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

7           (63) Commission for the Blind and Visually Impaired: Commission for  
8 the Blind and Visually Impaired Cash Fund;

9           (64) Commission for the Deaf and Hard of Hearing: Commission for the  
10 Deaf and Hard of Hearing Fund;

11           (65) Department of Environmental Quality: Integrated Solid Waste  
12 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,  
13 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,  
14 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous  
15 Substances Storage and Handling Fund, Petroleum Release Remedial Action  
16 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local  
17 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste  
18 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities  
19 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock  
20 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air  
21 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share  
22 Cash Fund, Private Onsite Wastewater Treatment System Certification and  
23 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,  
24 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

25           (66) Public Employees Retirement Board: School Expense Fund, Judges  
26 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense  
27 Fund, State Employees Retirement System Expense Fund, County Employees  
28 Retirement System Expense Fund, State Cash Balance Expense Fund, County  
29 Cash Balance Expense Fund;

30           (67) Dry Bean Commission: Dry Bean Development, Utilization,  
31 Promotion, and Education Fund;

1 (68) Nebraska Accountability and Disclosure Commission: Nebraska  
2 Accountability and Disclosure Commission Cash Fund;

3 (69) Corn Development, Utilization, and Marketing Board: Nebraska  
4 Corn Development, Utilization, and Marketing Fund;

5 (70) Community College Aid: Nebraska Community College Aid Cash  
6 Fund;

7 (71) Grain Sorghum Development, Utilization, and Marketing Board:  
8 Grain Sorghum Development, Utilization, and Marketing Fund;

9 (72) Tax Equalization and Review Commission: Tax Equalization and  
10 Review Commission Cash Fund;

11 (73) Commission on Public Advocacy: Legal Education for Public  
12 Service and Rural Practice Loan Repayment Assistance Fund, Commission on  
13 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil  
14 Legal Services Fund;

15 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash  
16 Fund, Designated Collection Fund, Native American Scholarship and  
17 Leadership Fund; and

18 (75) Nebraska Tourism Commission: State Visitors Promotion Cash  
19 Fund, Tourism Conference Cash Fund.

20 Sec. 148. Laws 2017, LB327, section 263, is amended to read:

21 Sec. 263. TRUST FUNDS.

22 The receipts for FY2017-18 and FY2018-19 inuring to the several  
23 trust funds, together with any amounts held in account by the State  
24 Treasurer on June 30, 2017, are hereby credited to each of the funds  
25 respectively, which funds are hereby appropriated for FY2017-18 and  
26 FY2018-19:

27 (1) Attorney General: State Settlement Trust Fund;

28 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,  
29 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds  
30 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos  
31 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess

1 Liability Fund, Insurance Investments Inc. Trust Fund, Financial  
2 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel  
3 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,  
4 College Savings Plan Program Fund, Escheat Trust Fund, life insurance  
5 corporation demutualization trust fund, ~~Excess Liability Fund,~~  
6 Agricultural College Endowment Fund;

7 (3) State Department of Education: State Department of Education  
8 Trust Fund, temporary school fund;

9 (4) Public Service Commission: Public Service Commission Elevator  
10 Trust Fund;

11 (5) Department of Revenue: State Lottery Operation Trust Fund, State  
12 Lottery Prize Trust Fund, Municipal Equalization Fund;

13 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

14 (7) Department of Insurance: Premium and Retaliatory Tax Suspense  
15 Fund;

16 (8) Department of Labor: State Unemployment Insurance Trust Fund;

17 (9) Department of Motor Vehicles: Motor Vehicle Responsibility Act  
18 Fund;

19 (10) Department of Health and Human Services: Dormant Trust Funds,  
20 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust  
21 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State  
22 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,  
23 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
24 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,  
25 Nebraska Medicaid Intergovernmental Trust Fund;

26 (11) Department of Roads: Aeronautics Trust Fund, Highway  
27 Restoration and Improvement Bond Fund;

28 (12) Department of Veterans' Affairs: Veterans' Aid Income Fund,  
29 Nebraska Veteran Cemetery System Endowment Fund;

30 (13) Board of Educational Lands and Funds: Nebraska Veterans' Aid  
31 Fund, Permanent University Fund, permanent school fund, Normal School

1 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and  
2 University Land Lease Fund;

3 (14) Nebraska Library Commission: Nebraska Library Commission Trust  
4 Fund;

5 (15) Nebraska Workers' Compensation Court: Workers' Compensation  
6 Trust Fund;

7 (16) Department of Correctional Services: Store and Canteen Accounts  
8 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

9 (17) Nebraska Educational Telecommunications Commission: Public  
10 Radio Nebraska Foundation Trust Fund, Nebraska Educational  
11 Telecommunications Trust Fund;

12 (18) Coordinating Commission for Postsecondary Education:  
13 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART  
14 Scholarship Trust Fund;

15 (19) Board of Trustees of the Nebraska State Colleges: State College  
16 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction  
17 Trust Fund, Davis Scholarship Trust Fund;

18 (20) Nebraska State Colleges: Student Activity Trust Funds at  
19 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,  
20 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State  
21 Construction Trust Fund;

22 (21) University of Nebraska: University Trust Fund, University of  
23 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust  
24 Fund, University of Nebraska at Kearney Trust Fund, University of  
25 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska  
26 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha  
27 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha  
28 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,  
29 Nebraska College of Technical Agriculture at Curtis Scholarship Trust  
30 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
31 Fund, UNMC Capital and Program Reserve Trust Fund;

1 (22) Nebraska State Historical Society: Hall of Fame Trust Fund,  
2 Library Archives Trust Fund, Nebraska State Historical Society  
3 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge  
4 Book Sale Trust Fund;

5 (23) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
6 Conservation Trust Fund;

7 (24) Department of Administrative Services: Master Lease Program  
8 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State  
9 Employees Insurance Fund;

10 (25) Nebraska Arts Council: Nebraska Arts Council Trust Fund,  
11 Nebraska Cultural Preservation Endowment Fund;

12 (26) State Energy Office: Nebraska Energy Settlement Fund;

13 (27) Department of Environmental Quality: Hazardous Waste Sites  
14 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater  
15 Treatment Facilities Construction Loan Fund, Drinking Water Facilities  
16 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;  
17 and

18 (28) Public Employees Retirement Board: Annuity Reserve Fund,  
19 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees  
20 Savings Fund, State Patrol Retirement Fund, School Employers Deposit  
21 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,  
22 State Equal Retirement Benefit Fund, County Equal Retirement Benefit  
23 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,  
24 State Patrol Contingent Trust Fund, School Operating Trust Fund, School  
25 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance  
26 Retirement Fund, Class V Retirement System Payment Processing Fund.

27 Sec. 149. Laws 2017, LB327, section 265, is amended to read:

28 Sec. 265. FUND LAPSES AND TRANSFERS.

29 The State Treasurer shall make the transfers specified in this  
30 section between funds, in the amounts indicated. Unless otherwise noted,  
31 transfers for FY2017-18 shall occur on July 1, 2017, or as soon

1 thereafter as administratively possible, and transfers for FY2018-19  
2 shall occur on July 1, 2018, or as soon thereafter as administratively  
3 possible. All agencies with administrative responsibilities for these  
4 funds shall assist the State Treasurer as needed in implementing the  
5 transfers.

6 (1) Transfers for FY2017-18 shall include:

7 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
8 \$115,000 less the unexpended balance existing on June 30, 2017, in (i)  
9 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
10 Fund, (iii) any special checking account or accounts used by the Nebraska  
11 State Patrol, and (iv) the possession of agency personnel involved in  
12 investigations, when the unexpended balances resulted from General Fund  
13 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
14 appropriations. Any transfers made shall be subject to a final  
15 reconciliation of available investigation cash fund balances as of June  
16 30, 2017, by the Nebraska State Patrol.

17 It is the intent of the Legislature that the Nebraska State Patrol  
18 have available a total of \$115,000 from the General Fund for FY2017-18 to  
19 be used in making drug purchases, for enforcing Nebraska laws relating to  
20 felonies, for enforcing the Nebraska liquor laws, and for payment of  
21 investigative expenses;

22 (b) From the Tobacco Products Administration Cash Fund to the  
23 General Fund: \$11,000,000 on or before June 15, 2018, on such dates and  
24 in such amounts as directed by the budget administrator of the budget  
25 division of the Department of Administrative Services;

26 (c) From the Charitable Gaming Operations Fund to the General Fund:  
27 \$2,800,000 on or before June 15, 2018, on such dates and in such amounts  
28 as directed by the budget administrator of the budget division of the  
29 Department of Administrative Services;

30 (d) From the Securities Act Cash Fund to the General Fund:  
31 \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before

1 December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000  
2 on or before June 30, 2018, on such dates as directed by the budget  
3 administrator of the budget division of the Department of Administrative  
4 Services;

5 (e) From the Health and Human Services Cash Fund to the University  
6 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
7 Cash Fund: \$500,000, pursuant to section 81-638;

8 (f) From the Department of Insurance Cash Fund to the General Fund:  
9 \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before  
10 March 31, 2018, on such dates as directed by the budget administrator of  
11 the budget division of the Department of Administrative Services;

12 (g) From the State Building Renewal Assessment Fund to the General  
13 Fund: \$4,067,333 on or after June 15, 2018, but before June 30, 2018, on  
14 such dates and in such amounts as directed by the budget administrator of  
15 the budget division of the Department of Administrative Services;

16 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
17 Cash Fund: \$8,463,828, less the unexpended balance existing on June 30,  
18 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in  
19 four equal quarterly amounts on or before July 15, October 15, January  
20 15, and April 15;

21 (i) From the Petroleum Release Remedial Action Cash Fund to the  
22 Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

23 (j) From the State Building Revolving Fund to the Capitol Security  
24 Revolving Fund: \$770,948. Transfers shall be made in four equal quarterly  
25 amounts on or before July 15, October 15, January 15, and April 15.

26 Transfers shall be made to pay non-General-Fund costs associated  
27 with the operation of the state capitol security division of the Nebraska  
28 State Patrol;

29 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
30 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve  
31 equal monthly amounts;

1 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
2 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
3 by the Department of Motor Vehicles to operate the Division of Motor  
4 Carrier Services;

5 (m) From the Civic and Community Center Financing Fund to the  
6 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as  
7 soon thereafter as administratively possible, as provided for in sections  
8 13-2704 and 77-5601;

9 (n) From the Highway Trust Fund to the License Plate Cash Fund:  
10 \$3,000,000. Transfers shall be made as required by the Department of  
11 Motor Vehicles to meet the expenditures of plate and sticker production;

12 (o) From the Flexible Spending Trust Fund to the Health and Life  
13 Benefit Administration Cash Fund: \$140,000, except that if the total  
14 available unobligated balance of forfeitures in the Flexible Spending  
15 Trust Fund as of June 30, 2017, is less than \$140,000, then the State  
16 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
17 State Employees Insurance Fund. Transfers shall be made to pay the costs  
18 associated with the administration of the Flexible Spending Account  
19 program;

20 (p) From the State Employees Insurance Fund to the Health and Life  
21 Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017,  
22 unobligated Health and Life Benefit Administration Cash Fund balance;

23 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
24 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

25 (r) From the Severance Tax Fund to the State Energy Office Cash  
26 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
27 twelve equal monthly amounts;

28 (s) From the Department of Motor Vehicles Cash Fund to the General  
29 Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such  
30 amounts as directed by the budget administrator of the budget division of  
31 the Department of Administrative Services;

1 (t) From the Department of Motor Vehicles Ignition Interlock Fund to  
2 the General Fund: \$400,000 on or before June 15, 2018, on such dates and  
3 in such amounts as directed by the budget administrator of the budget  
4 division of the Department of Administrative Services;

5 (u) From the Petroleum Release Remedial Action Cash Fund to the  
6 General Fund: \$1,200,000 on or before June 30, 2018, on such dates and in  
7 such amounts as directed by the budget administrator of the budget  
8 division of the Department of Administrative Services;

9 (v) From the Waste Reduction and Recycling Incentive Fund to the  
10 General Fund: \$900,000 on or before June 15, 2018, on such dates and in  
11 such amounts as directed by the budget administrator of the budget  
12 division of the Department of Administrative Services;

13 (w) From the Records Management Cash Fund to the General Fund:  
14 \$530,000 on or before June 15, 2018, on such dates and in such amounts as  
15 directed by the budget administrator of the budget division of the  
16 Department of Administrative Services;

17 (x) From the Nebraska Training and Support Cash Fund to the Sector  
18 Partnership Program Fund: \$500,000 on or before July 15, 2017, on such  
19 date as directed by the budget administrator of the budget division of  
20 the Department of Administrative Services;

21 (y) From the Nebraska Capital Construction Fund to the Capitol  
22 Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date  
23 as directed by the budget administrator of the budget division of the  
24 Department of Administrative Services;

25 (z) From the Uniform Commercial Code Cash Fund to the General Fund:  
26 \$1,000,000 on or before June 30, 2018, on such dates and in such amounts  
27 as directed by the budget administrator of the budget division of the  
28 Department of Administrative Services;

29 (aa) From the Resource Recovery Fund to the General Fund: \$100,000  
30 on or before June 30, 2018, on such dates and in such amounts as directed  
31 by the budget administrator of the budget division of the Department of

1 Administrative Services;

2 (bb) From the Health Care Cash Fund to the Tobacco Enforcement Fund:  
3 \$200,000 on or before June 30, 2018;

4 (cc) From the State Athletic Commissioner's Cash Fund to the General  
5 Fund: \$200,000 on or before June 15, 2018, on such dates and in such  
6 amounts as directed by the budget administrator of the budget division of  
7 the Department of Administrative Services;

8 (dd) From the Energy Conservation Improvement Fund to the General  
9 Fund: \$12,730 on or before June 15, 2018, on such dates and in such  
10 amounts as directed by the budget administrator of the budget division of  
11 the Department of Administrative Services;

12 (ee) From the Marijuana and Controlled Substances Tax Administration  
13 Cash Fund to the General Fund: \$25,000 on or before June 15, 2018, on  
14 such dates and in such amounts as directed by the budget administrator of  
15 the budget division of the Department of Administrative Services;

16 (ff) From the Department of Revenue Enforcement Fund to the General  
17 Fund: \$200,000 on or before June 15, 2018, on such dates and in such  
18 amounts as directed by the budget administrator of the budget division of  
19 the Department of Administrative Services;

20 (gg) From the Department of Revenue Property Assessment Division  
21 Cash Fund to the General Fund: \$50,000 on or before June 15, 2018, on  
22 such dates and in such amounts as directed by the budget administrator of  
23 the budget division of the Department of Administrative Services;

24 (hh) From the Motor Fuel Tax Enforcement and Collection Cash Fund to  
25 the General Fund: \$1,200,000 on or before June 15, 2018, on such dates  
26 and in such amounts as directed by the budget administrator of the budget  
27 division of the Department of Administrative Services;

28 (ii) From the Civic and Community Center Financing Fund to the  
29 General Fund: \$500,000 on or before June 30, 2018, on such dates and in  
30 such amounts as directed by the budget administrator of the budget  
31 division of the Department of Administrative Services;

1 (jj) From the Affordable Housing Trust Fund to the General Fund:  
2 \$2,250,000 on or before June 30, 2018, on such dates and in such amounts  
3 as directed by the budget administrator of the budget division of the  
4 Department of Administrative Services;

5 (kk) From the Escheat Trust Fund to the General Fund: \$1,400,000 on  
6 or before June 30, 2018, on such dates and in such amounts as directed by  
7 the budget administrator of the budget division of the Department of  
8 Administrative Services;

9 (ll) From the Treasury Management Cash Fund to the General Fund:  
10 \$150,000 on or before June 30, 2018, on such dates and in such amounts as  
11 directed by the budget administrator of the budget division of the  
12 Department of Administrative Services; ~~and~~

13 (mm) From the life insurance corporation demutualization trust fund  
14 to the General Fund: \$400,000 on or before June 30, 2018, on such dates  
15 and in such amounts as directed by the budget administrator of the budget  
16 division of the Department of Administrative Services; and -

17 (nn) From the Records Management Cash Fund to the Secretary of State  
18 Administration Cash Fund: \$40,000 on or before June 30, 2018, on such  
19 dates and in such amounts as directed by the budget administrator of the  
20 budget division of the Department of Administrative Services.

21 (2) Transfers for FY2018-19 shall include:

22 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
23 \$115,000 less the unexpended balance existing on June 30, 2018, in (i)  
24 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
25 Fund, (iii) any special checking account or accounts used by the Nebraska  
26 State Patrol, and (iv) the possession of agency personnel involved in  
27 investigations, when the unexpended balances resulted from General Fund  
28 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
29 appropriations. Any transfers made shall be subject to a final  
30 reconciliation of available investigation cash fund balances as of June  
31 30, 2018, by the Nebraska State Patrol.

1           It is the intent of the Legislature that the Nebraska State Patrol  
2 have available a total of \$115,000 from the General Fund for FY2018-19 to  
3 be used in making drug purchases, for enforcing Nebraska laws relating to  
4 felonies, for enforcing the Nebraska liquor laws, and for payment of  
5 investigative expenses;

6           (b) From the Tobacco Products Administration Cash Fund to the  
7 General Fund: \$10,000,000 on or before June 15, 2019, on such dates and  
8 in such amounts as directed by the budget administrator of the budget  
9 division of the Department of Administrative Services;

10           (c) From the Charitable Gaming Operations Fund to the General Fund:  
11 \$800,000 on or before June 15, 2019, on such dates and in such amounts as  
12 directed by the budget administrator of the budget division of the  
13 Department of Administrative Services;

14           (d) From the Securities Act Cash Fund to the General Fund:  
15 \$8,000,000 on or before September 30, 2018, \$8,000,000 on or before  
16 December 31, 2018, \$8,000,000 on or before March 31, 2019, and \$8,000,000  
17 on or before June 30, 2019, on such dates as directed by the budget  
18 administrator of the budget division of the Department of Administrative  
19 Services;

20           (e) From the Health and Human Services Cash Fund to the University  
21 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
22 Cash Fund: \$500,000, pursuant to section 81-638;

23           (f) From the Department of Insurance Cash Fund to the General Fund:  
24 ~~\$7,625,000~~ ~~\$4,625,000~~ on or before September 30, 2018, and \$4,625,000 on  
25 or before March 31, 2019, on such dates as directed by the budget  
26 administrator of the budget division of the Department of Administrative  
27 Services;

28           (g) From the State Building Renewal Assessment Fund to the General  
29 Fund: \$2,900,000 on or after June 15, 2019, but before June 30, 2019, on  
30 such dates and in such amounts as directed by the budget administrator of  
31 the budget division of the Department of Administrative Services;

1 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
2 Cash Fund: \$8,569,824. Transfers shall be made in four equal quarterly  
3 amounts on or before July 15, October 15, January 15, and April 15;

4 (i) From the Petroleum Release Remedial Action Cash Fund to the  
5 Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

6 (j) From the State Building Revolving Fund to the Capitol Security  
7 Revolving Fund: \$787,409. Transfers shall be made in four equal quarterly  
8 amounts on or before July 15, October 15, January 15, and April 15.  
9 Transfers shall be made to pay non-General-Fund costs associated with the  
10 operation of the state capitol security division of the Nebraska State  
11 Patrol;

12 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
13 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the  
14 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2018.  
15 Transfers shall be made in twelve equal monthly amounts;

16 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
17 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
18 by the Department of Motor Vehicles to operate the Division of Motor  
19 Carrier Services;

20 (m) From the Civic and Community Center Financing Fund to the  
21 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as  
22 soon thereafter as administratively possible, as provided for in sections  
23 13-2704 and 77-5601;

24 (n) From the Highway Trust Fund to the License Plate Cash Fund: Up  
25 to a maximum of \$2,400,000. Transfers shall be made as required by the  
26 Department of Motor Vehicles to meet the expenditures of plate and  
27 sticker production;

28 (o) From the Flexible Spending Trust Fund to the Health and Life  
29 Benefit Administration Cash Fund: \$140,000, except that if the total  
30 available unobligated balance of forfeitures in the Flexible Spending  
31 Trust Fund as of June 30, 2018, is less than \$140,000, then the State

1 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
2 State Employees Insurance Fund. Transfers shall be made to pay the costs  
3 associated with the administration of the Flexible Spending Account  
4 program;

5 (p) From the State Employees Insurance Fund to the Health and Life  
6 Benefit Administration Cash Fund: \$967,962;

7 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
8 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

9 (r) From the Severance Tax Fund to the State Energy Office Cash  
10 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
11 twelve equal monthly amounts;

12 (s) From the Department of Motor Vehicles Ignition Interlock Fund to  
13 the General Fund: \$150,000 on or before June 15, 2019, on such dates and  
14 in such amounts as directed by the budget administrator of the budget  
15 division of the Department of Administrative Services;

16 (t) From the Records Management Cash Fund to the General Fund:  
17 ~~\$826,000~~ ~~\$356,000~~ on or before June 15, 2019, on such dates and in such  
18 amounts as directed by the budget administrator of the budget division of  
19 the Department of Administrative Services;

20 (u) From the Nebraska Training and Support Cash Fund to the Sector  
21 Partnership Program Fund: \$500,000 on or before July 15, 2018, on such  
22 date as directed by the budget administrator of the budget division of  
23 the Department of Administrative Services;

24 (v) From the Nebraska Capital Construction Fund to the Capitol  
25 Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date  
26 as directed by the budget administrator of the budget division of the  
27 Department of Administrative Services;

28 (w) From the Petroleum Release Remedial Action Cash Fund to the  
29 General Fund: \$500,000 on or before June 30, 2019, on such dates and in  
30 such amounts as directed by the budget administrator of the budget  
31 division of the Department of Administrative Services;

1 (x) From the Waste Reduction and Recycling Incentive Fund to the  
2 General Fund: ~~\$900,000~~ ~~\$400,000~~ on or before June 15, 2019, on such dates  
3 and in such amounts as directed by the budget administrator of the budget  
4 division of the Department of Administrative Services;

5 (y) From the Health Care Cash Fund to the Tobacco Enforcement Fund:  
6 \$200,000 on or before June 30, 2019;

7 (z) From the Affordable Housing Trust Fund to the General Fund:  
8 \$2,250,000 on or before June 30, 2019, on such dates and in such amounts  
9 as directed by the budget administrator of the budget division of the  
10 Department of Administrative Services; ~~and~~

11 (aa) From the Civic and Community Center Financing Fund to the  
12 General Fund: \$500,000 on or before June 30, 2019, on such dates and in  
13 such amounts as directed by the budget administrator of the budget  
14 division of the Department of Administrative Services; ~~-~~

15 (bb) From the Municipal Rate Negotiations Revolving Loan Fund to the  
16 General Fund: \$250,000 on or before June 30, 2019, on such dates and in  
17 such amounts as directed by the budget administrator of the budget  
18 division of the Department of Administrative Services;

19 (cc) From the Records Management Cash Fund to the Secretary of State  
20 Administration Cash Fund: \$40,000 on or before June 30, 2019, on such  
21 dates and in such amounts as directed by the budget administrator of the  
22 budget division of the Department of Administrative Services;

23 (dd) From the Buffer Strip Incentive Fund to the General Fund:  
24 \$50,000 on or before June 30, 2019, on such dates and in such amounts as  
25 directed by the budget administrator of the budget division of the  
26 Department of Administrative Services;

27 (ee) From the Small Watersheds Flood Control Fund to the General  
28 Fund: The unobligated June 30, 2018 balance, on or before June 30, 2019,  
29 on such dates and in such amounts as directed by the budget administrator  
30 of the budget division of the Department of Administrative Services; and

31 (ff) From the Chemigation Costs Fund to the General Fund: \$50,000 on

1 or before June 30, 2019, on such dates and in such amounts as directed by  
2 the budget administrator of the budget division of the Department of  
3 Administrative Services.

4 Sec. 150. Laws 2017, LB327, section 272, is amended to read:

5 Sec. 272. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

6 (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
7 expenditures for permanent and temporary salaries and per diems and (b)  
8 total expenditures for permanent and temporary salaries and per diems  
9 shall mean all remuneration paid to employees treated as taxable  
10 compensation by the Internal Revenue Service or subject to social  
11 security coverage, specifically including payments accounted for as  
12 vacation, holidays, sick leave, military leave, funeral leave, maternity  
13 leave, administrative leave, compensatory time, deferred compensation, or  
14 any other similar form, and amounts withheld pursuant to law, but  
15 excluding state contributions for social security, retirement, and  
16 employee insurance plans.

17 (2) Total expenditures for permanent and temporary salaries and per  
18 diems shall be limited to the amount shown except when federal funds in  
19 excess of the amount shown are available and approved by the Governor.  
20 Expenditures for permanent and temporary salaries and per diems from such  
21 grants shall be in addition to the limitation on permanent and temporary  
22 salaries and per diems otherwise shown in this act. No agency shall  
23 request any state funds for continuation or replacement of any such  
24 personnel or activities in future budget requests. To the extent  
25 feasible, requests for increases in the limitation on permanent and  
26 temporary salaries and per diems shall be addressed to the Appropriations  
27 Committee of the Legislature when the Legislature is in session.

28 (3) Expenditures for permanent and temporary salaries resulting from  
29 awards made to employees under sections 81-1346 to 81-1354 shall be in  
30 addition to the limitations on permanent and temporary salaries and per  
31 diems otherwise shown in this act.

1 (4) The limitation on expenditures for permanent and temporary  
2 salaries and per diems for FY2018-19 as enumerated in this act shall be  
3 the basis for continuation funding for each fiscal year of the succeeding  
4 biennium.

5 (5) The limitation on expenditures for permanent and temporary  
6 salaries and per diems for FY2017-18 shall be increased by certified  
7 encumbrance amounts from FY2016-17 for permanent and temporary salaries  
8 and per diems. The limitation on expenditures for permanent and temporary  
9 salaries and per diems for FY2018-19 shall be increased by certified  
10 encumbrance amounts from FY2017-18 for permanent and temporary salaries  
11 and per diems. Encumbered amounts shall be calculated in accordance with  
12 section 81-138.01.

13 (6) The limitation on expenditures for permanent and temporary  
14 salaries and per diems shall only apply to remuneration paid to state  
15 employees or per diem payments made to members of state boards or  
16 commissions.

17 (7) The budget administrator of the budget division of the  
18 Department of Administrative Services may administratively increase the  
19 limitation on expenditures for permanent and temporary salaries and per  
20 diems upon receipt of a request for such increase from the director of a  
21 state agency certifying the actual amount of the payment to a former  
22 employee of such agency, or his or her beneficiary upon the death of the  
23 employee, of accumulated vacation and sick leave pursuant to section  
24 81-1325 and the rules and regulations of the State Personnel System  
25 governing such payments.

26 Sec. 151. Laws 2017, LB329, section 5, is amended to read:

27 Sec. 5. AGENCY NO. 5 – SUPREME COURT

28 Program No. 3 - Supreme Court Judges' Salaries

29		FY2017-18	FY2018-19
30	<u>GENERAL FUND</u>	<u>1,424,993</u>	<u>1,426,489</u>
31	<u>PROGRAM TOTAL</u>	<u>1,424,993</u>	<u>1,426,489</u>

1	GENERAL FUND	1,424,993	1,433,742
2	PROGRAM TOTAL	1,424,993	1,433,742
3	SALARY LIMIT	1,203,823	1,203,823

4        The unexpended appropriation balance in this program existing on  
5 June 30, 2018, is not reappropriated.

6        Sec. 152. Laws 2017, LB329, section 6, is amended to read:

7        Sec. 6. AGENCY NO. 5 – SUPREME COURT

8        Program No. 4 - Court of Appeals Judges' Salaries

9		FY2017-18	FY2018-19
10	<u>GENERAL FUND</u>	<u>1,174,969</u>	<u>1,176,309</u>
11	<u>PROGRAM TOTAL</u>	<u>1,174,969</u>	<u>1,176,309</u>
12	GENERAL FUND	1,174,969	1,182,806
13	PROGRAM TOTAL	1,174,969	1,182,806
14	SALARY LIMIT	980,257	980,257

15       The unexpended appropriation balance in this program existing on  
16 June 30, 2018, is not reappropriated.

17       Sec. 153. Laws 2017, LB329, section 7, is amended to read:

18       Sec. 7. AGENCY NO. 5 – SUPREME COURT

19       Program No. 5 - Retired Judges' Salaries

20		FY2017-18	FY2018-19
21	GENERAL FUND	72,436	72,436
22	PROGRAM TOTAL	72,436	72,436
23	SALARY LIMIT	69,832	69,832

24       The unexpended General Fund appropriation balance existing on June  
25 30, 2017, less \$5,601, is hereby reappropriated.

26       The unexpended General Fund appropriation balance existing on June  
27 30, 2018, is hereby reappropriated.

28       The budget division of the Department of Administrative Services  
29 shall administratively transfer General Fund appropriations or Salary  
30 Limits or both among Programs 3, 4, 5, 6, 7, 52, 67, 420, 435, and 437

1 within Agency 5, upon written certification by the State Court  
2 Administrator that the Nebraska Supreme Court has determined that such  
3 transfer is necessary for the efficient functioning of statewide court  
4 operations and the proper administration of justice.

5 Sec. 154. Laws 2017, LB329, section 8, is amended to read:

6 Sec. 8. AGENCY NO. 5 – SUPREME COURT

7 Program No. 6 - District and Juvenile Court Judges' Salaries

	FY2017-18	FY2018-19
9 <u>GENERAL FUND</u>	<u>12,538,135</u>	<u>12,550,248</u>
10 <u>PROGRAM TOTAL</u>	<u>12,538,135</u>	<u>12,550,248</u>
11 <del>GENERAL FUND</del>	<del>12,538,135</del>	<del>12,608,991</del>
12 <del>PROGRAM TOTAL</del>	<del>12,538,135</del>	<del>12,608,991</del>
13 SALARY LIMIT	10,658,135	10,658,135

14 The unexpended appropriation balance in this program existing on  
15 June 30, 2018, is not reappropriated.

16 Sec. 155. Laws 2017, LB329, section 9, is amended to read:

17 Sec. 9. AGENCY NO. 5 – SUPREME COURT

18 Program No. 7 - County Court Judges' Salaries

	FY2017-18	FY2018-19
20 <u>GENERAL FUND</u>	<u>10,617,567</u>	<u>10,628,216</u>
21 <u>PROGRAM TOTAL</u>	<u>10,617,567</u>	<u>10,628,216</u>
22 <del>GENERAL FUND</del>	<del>10,617,567</del>	<del>10,679,862</del>
23 <del>PROGRAM TOTAL</del>	<del>10,617,567</del>	<del>10,679,862</del>
24 SALARY LIMIT	8,977,082	8,977,082

25 The unexpended appropriation balance in this program existing on  
26 June 30, 2018, is not reappropriated.

27 Sec. 156. Laws 2017, LB329, section 10, is amended to read:

28 Sec. 10. AGENCY NO. 7 – GOVERNOR

29 Program No. 2 - Salary - Governor

	FY2017-18	FY2018-19
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1	<u>GENERAL FUND</u>	<u>146,974</u>	<u>147,244</u>
2	<u>PROGRAM TOTAL</u>	<u>146,974</u>	<u>147,244</u>
3	<del>GENERAL FUND</del>	<del>146,974</del>	<del>148,555</del>
4	<del>PROGRAM TOTAL</del>	<del>146,974</del>	<del>148,555</del>
5	SALARY LIMIT	105,000	105,000

6       The unexpended appropriation balance in this program existing on  
7       June 30, 2018, is not reappropriated.

8       Sec. 157. Laws 2017, LB329, section 11, is amended to read:

9       Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR

10       Program No. 8 - Salary - Lieutenant Governor

11		FY2017-18	FY2018-19
12	<u>GENERAL FUND</u>	<u>112,462</u>	<u>112,737</u>
13	<u>PROGRAM TOTAL</u>	<u>112,462</u>	<u>112,737</u>
14	<del>GENERAL FUND</del>	<del>112,462</del>	<del>114,073</del>
15	<del>PROGRAM TOTAL</del>	<del>112,462</del>	<del>114,073</del>
16	SALARY LIMIT	75,000	75,000

17       The unexpended appropriation balance in this program existing on  
18       June 30, 2018, is not reappropriated.

19       Sec. 158. Laws 2017, LB329, section 12, is amended to read:

20       Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE

21       Program No. 9 - Salary - Secretary of State

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>117,920</u>	<u>118,116</u>
24	<u>PROGRAM TOTAL</u>	<u>117,920</u>	<u>118,116</u>
25	<del>GENERAL FUND</del>	<del>117,920</del>	<del>119,069</del>
26	<del>PROGRAM TOTAL</del>	<del>117,920</del>	<del>119,069</del>
27	SALARY LIMIT	85,000	85,000

28       The unexpended appropriation balance in this program existing on  
29       June 30, 2018, is not reappropriated.

30       Sec. 159. Laws 2017, LB329, section 13, is amended to read:

1           Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
2           Program No. 10 - Salary - Auditor of Public Accounts

	FY2017-18	FY2018-19
4 <u>GENERAL FUND</u>	<u>99,012</u>	<u>122,635</u>
5 <u>PROGRAM TOTAL</u>	<u>99,012</u>	<u>122,635</u>
6 <del>GENERAL FUND</del>	<del>122,406</del>	<del>123,749</del>
7 <del>PROGRAM TOTAL</del>	<del>122,406</del>	<del>123,749</del>
8   SALARY LIMIT	85,000	85,000

9           The unexpended appropriation balance in this program existing on  
10 June 30, 2018, is not reappropriated.

11          Sec. 160. Laws 2017, LB329, section 14, is amended to read:

12          Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL

13          Program No. 11 - Attorney General's Salary

	FY2017-18	FY2018-19
15 <u>GENERAL FUND</u>	<u>135,082</u>	<u>135,335</u>
16 <u>PROGRAM TOTAL</u>	<u>135,082</u>	<u>135,335</u>
17 <del>GENERAL FUND</del>	<del>135,082</del>	<del>136,560</del>
18 <del>PROGRAM TOTAL</del>	<del>135,082</del>	<del>136,560</del>
19   SALARY LIMIT	95,000	95,000

20          The unexpended appropriation balance in this program existing on  
21 June 30, 2018, is not reappropriated.

22          Sec. 161. Laws 2017, LB329, section 15, is amended to read:

23          Sec. 15. AGENCY NO. 12 – STATE TREASURER

24          Program No. 12 - Salary - State Treasurer

	FY2017-18	FY2018-19
26 <u>GENERAL FUND</u>	<u>109,091</u>	<u>46,570</u>
27 <u>CASH FUND</u>	<u>-0-</u>	<u>80,125</u>
28 <u>PROGRAM TOTAL</u>	<u>109,091</u>	<u>126,695</u>
29 <del>GENERAL FUND</del>	<del>125,591</del>	<del>127,183</del>
30 <del>PROGRAM TOTAL</del>	<del>125,591</del>	<del>127,183</del>

1 SALARY LIMIT 85,000 85,000

2 The unexpended appropriation balance in this program existing on  
3 June 30, 2018, is not reappropriated.

4 Sec. 162. Laws 2017, LB329, section 16, is amended to read:

5 Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

6 Program No. 14 - Salaries of Public Service Commissioners

7 FY2017-18 FY2018-19

8 GENERAL FUND 490,438 491,013

9 PROGRAM TOTAL 490,438 491,013

10 ~~GENERAL FUND~~ 490,438 493,800

11 ~~PROGRAM TOTAL~~ 490,438 493,800

12 SALARY LIMIT 375,000 375,000

13 The unexpended appropriation balance in this program existing on  
14 June 30, 2018, is not reappropriated.

15 Sec. 163. Laws 2017, LB329, section 17, is amended to read:

16 Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

17 Program No. 320 - Board of Parole Salaries

18 FY2017-18 FY2018-19

19 GENERAL FUND 570,787 574,969

20 PROGRAM TOTAL 570,787 574,969

21 ~~GENERAL FUND~~ 570,787 577,500

22 ~~PROGRAM TOTAL~~ 570,787 577,500

23 SALARY LIMIT 422,532 425,711

24 The unexpended appropriation balance in this program existing on  
25 June 30, 2018, is not reappropriated.

26 Sec. 164. Laws 2017, LB329, section 18, is amended to read:

27 Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE

28 Program No. 13 - Salary - Tax Commissioner

29 FY2017-18 FY2018-19

30 GENERAL FUND 210,554 163,398

1	<u>CASH FUND</u>	<u>-0-</u>	<u>49,061</u>
2	<u>PROGRAM TOTAL</u>	<u>210,554</u>	<u>212,459</u>
3	<del>GENERAL FUND</del>	<del>210,554</del>	<del>213,309</del>
4	<del>PROGRAM TOTAL</del>	<del>210,554</del>	<del>213,309</del>
5	SALARY LIMIT	162,686	164,302

6       The unexpended appropriation balance in this program existing on  
 7 June 30, 2018, is not reappropriated.

8       It is the intent of the Legislature that if the appropriation or the  
 9 salary limit is insufficient in this program to meet anticipated  
 10 expenditures, the Tax Commissioner shall request an additional  
 11 appropriation or a higher salary limit, or both, from the Legislature by  
 12 the usual deficit process. The appropriation or the salary limit shall  
 13 not be administratively increased solely by the Department of  
 14 Administrative Services without legislative authorization.

15       Sec. 165. Laws 2017, LB330, section 25, is amended to read:

16       Sec. 25. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

17       Program No. 927 - Community Corrections Renovation and Expansion

	FY2017-18	FY2018-19	FUTURE
18			
19	<u>NEBRASKA CAPITAL</u>		
20	<u>12,743,519</u>	<u>1,603,520</u>	<u>-0-</u>
21	<u>12,743,519</u>	<u>1,603,520</u>	<u>-0-</u>
22	<del>NEBRASKA CAPITAL</del>		
23	<del>12,743,519</del>	<del>8,103,520</del>	<del>-0-</del>
24	<del>12,743,519</del>	<del>8,103,520</del>	<del>-0-</del>

25       The Department of Correctional Services is hereby authorized to  
 26 continue the design, construction, renovation, and repurposing of  
 27 community corrections bed space at the department's Community Corrections  
 28 Center facilities in Lincoln and Omaha.

29       Sec. 166. Laws 2017, LB330, section 42, is amended to read:

30       Sec. 42. There is hereby appropriated, unless otherwise specified,  
 31 for FY2017-18 and for FY2018-19 from undisbursed balances existing on

1 June 30, 2017, and on June 30, 2018, respectively, to each agency for  
2 each program from the respective funds for capital construction as  
3 follows:

4 (1) Agency No. 25 – Department of Health and Human Services

5 Program No. 919. The unexpended appropriation balances existing on  
6 June 30, 2017, from the respective funds in Program 904, less \$2,300,000  
7 from the Nebraska Capital Construction Fund, are hereby reappropriated  
8 for FY2017-18 to Agency No. 28 - Department of Veterans Affairs', Program  
9 904. The unexpended appropriation balances existing on June 30, 2017,  
10 from the respective funds in Program No. 923 are hereby reappropriated  
11 for FY2017-18 to Agency No. 28 - Department of Veterans' Affairs, Program  
12 923.

13 (2) Agency No. 27 – Department of Roads

14 Program No. 901, except that the unobligated biennium appropriation  
15 balance shall lapse once all projects funded in that biennium are  
16 completed, postponed to a future biennium, or indefinitely postponed.

17 (3) Agency No. 28 - Department of Veterans' Affairs

18 The unexpended appropriation balances existing on June 30, 2018,  
19 from the respective funds in Program 904 and Program 923 are hereby  
20 reappropriated for FY2018-19.

21 (4) Agency No. 31 – Military Department

22 Program Nos. 925 and 990.

23 (5) Agency No. 33 – Game and Parks Commission

24 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967, 968, 969  
25 less the General Fund balance existing on June 30, 2017, 970, 971, 972,  
26 973, 975, 976, 977, 979, 981, and 987.

27 (6) Agency No. 46 – Department of Correctional Services

28 Program Nos. 913, 914, 921, 927, and 928.

29 (7) Agency No. 47 – Nebraska Educational Telecommunications  
30 Commission

31 Program No. 928.

1 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges  
2 Program Nos. 901, 903, 904, 905, 912, 919, 920, 921, 930, 933, 935,  
3 952, 955, and 997, and any additional construction programs  
4 administratively created relating to the Board of Trustees of the  
5 Nebraska State Colleges and its campuses which are funded through cash  
6 funds, federal funds, revolving funds, or private gifts or donations.

7 (9) Agency No. 51 – University of Nebraska  
8 Program Nos. 901, 902, 903, 906, 907, 909, 911, 914, 915, 917, 918,  
9 919, 920, 921, 926, 927, 930, 934, 936, 937, 939, 942, 943, 944, 948,  
10 950, 954, 956, 961, 963, 964, 965, 969, 971, 972, 974, 976, 978, 981,  
11 983, 984, 990, 992, 994, 995, 997, and 998, and any additional  
12 construction programs administratively created relating to the University  
13 of Nebraska-Lincoln, the University of Nebraska at Omaha, the University  
14 of Nebraska Medical Center, the University of Nebraska at Kearney, the  
15 Nebraska College of Technical Agriculture at Curtis, and the University  
16 of Nebraska Central Administration which are funded through cash funds,  
17 federal funds, revolving funds, or private gifts or donations.

18 (10) Agency No. 65 – Department of Administrative Services  
19 Program Nos. 901, 904, 917, 922, 980, and 986.

20 Appropriations to program numbers pertaining to funding for the  
21 Deferred Building Renewal Act are hereby reappropriated.

22 Sec. 167. Laws 2017, LB512A, section 2, is amended to read:

23 Sec. 2. The General Fund appropriation for FY2017-18 to the State  
24 Department of Education, for Program 158, is hereby reduced by \$40,000.  
25 The General Fund appropriation for FY2018-19 to the State Department of  
26 Education, for Program 158, is hereby reduced by \$40,000.

27 For FY2017-18 the General Fund state aid earmark in the State  
28 Department of Education, for Program 158, for the Summer Food Service  
29 Program is hereby reduced by \$40,000. For FY2018-19 the General Fund  
30 state aid earmark in the State Department of Education, for Program 158,  
31 for the Summer Food Service Program is hereby reduced by \$40,000.

1       ~~The General Fund earmark for FY2017-18 is reduced to \$1,222,430,090~~  
2 ~~in the State Department of Education, for Program 158. The General Fund~~  
3 ~~earmark for FY2018-19 is reduced to \$1,251,393,303 in the State~~  
4 ~~Department of Education, for Program 158.~~

5       ~~The General Fund earmark for the Summer Food Service Program for~~  
6 ~~FY2017-18 is reduced to \$90,000. The General Fund earmark for the Summer~~  
7 ~~Food Service Program for FY2018-19 is reduced to \$90,000.~~

8       Sec. 168. Original Laws 2017, LB268A, section 3; Laws 2017, LB327,  
9 sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 25, 26, 27,  
10 28, 29, 30, 32, 33, 34, 35, 37, 38, 39, 40, 45, 49, 50, 52, 54, 55, 57,  
11 59, 62, 68, 69, 70, 71, 73, 82, 85, 86, 87, 92, 96, 97, 98, 100, 101,  
12 102, 103, 104, 106, 107, 108, 109, 110, 112, 116, 125, 126, 128, 130,  
13 132, 134, 136, 137, 138, 139, 140, 145, 146, 147, 148, 149, 150, 152,  
14 153, 154, 155, 162, 163, 165, 166, 168, 169, 170, 172, 173, 176, 177,  
15 182, 186, 189, 190, 192, 195, 196, 199, 201, 204, 208, 210, 211, 213,  
16 214, 215, 216, 218, 221, 222, 227, 228, 229, 230, 231, 232, 233, 234,  
17 235, 236, 237, 239, 240, 241, 242, 243, 244, 247, 249, 250, 251, 255,  
18 260, 263, 265, and 272; Laws 2017, LB329, sections 5, 6, 7, 8, 9, 10, 11,  
19 12, 13, 14, 15, 16, 17, and 18; Laws 2017, LB330, sections 25 and 42; and  
20 Laws 2017, LB512A, section 2, are repealed.

21       Sec. 169. Since an emergency exists, this act takes effect when  
22 passed and approved according to law.