

LEGISLATURE OF NEBRASKA
ONE HUNDRED FIFTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 944

FINAL READING

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 10, 2018

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2017, LB268A,
2 section 3; Laws 2017, LB327, sections 10, 11, 12, 13, 14, 15, 16,
3 17, 18, 19, 21, 22, 23, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35, 37,
4 39, 40, 45, 49, 50, 51, 52, 54, 55, 57, 59, 62, 68, 69, 70, 71, 73,
5 82, 85, 86, 87, 92, 95, 96, 97, 98, 100, 101, 102, 103, 104, 106,
6 107, 108, 109, 110, 111, 112, 115, 116, 125, 126, 128, 130, 132,
7 134, 136, 137, 138, 139, 150, 153, 154, 155, 160, 162, 163, 165,
8 166, 168, 169, 170, 172, 173, 176, 177, 182, 186, 189, 190, 192,
9 195, 196, 199, 201, 204, 208, 210, 211, 213, 215, 216, 218, 221,
10 222, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240,
11 241, 242, 243, 244, 247, 249, 250, 251, 255, 260, 263, 265, and 272;
12 Laws 2017, LB329, sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15,
13 16, 17, and 18; Laws 2017, LB330, sections 25, 38, and 42; and Laws
14 2017, LB512A, section 2; to define and redefine terms; to provide,
15 change, and eliminate appropriations for operation of state
16 government, state aid, postsecondary education, and capital
17 construction; to provide for transfers of funds; to require reports;
18 to provide severability; to repeal the original sections; and to
19 declare an emergency.
20 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Fifth Legislature, First or Second Session, which
4 appropriates funds, FY2016-17 means the period July 1, 2016, through June
5 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018;
6 FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20
7 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means
8 the period July 1, 2020, through June 30, 2021.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2017-18 and FY2018-19, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, capital construction, and state aid, except as otherwise
14 appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2017, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2017, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2017, and June
22 30, 2018, are hereby reappropriated for FY2017-18 and FY2018-19,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCES, FY2017-18 to FY2018-19.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2018, for FY2018-19 to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

31 The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature are
2 hereby adopted by the Legislature as the definitions for this act, except
3 as provided in section 148 of this act.

4 Sec. 6. DRAWING AND PAYING WARRANTS.

5 The Director of Administrative Services shall draw warrants upon the
6 proper fund in the state treasury for an amount not to exceed the
7 appropriations set forth in this act upon presentation of proper
8 documentation. The State Treasurer shall pay the warrants out of the
9 appropriate funds.

10 Sec. 7. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

11 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	<u>FY2017-18</u>	<u>FY2018-19</u>
12		
13	<u>24,000</u>	<u>-0-</u>
14	<u>24,000</u>	<u>-0-</u>
15	<u>-0-</u>	<u>-0-</u>

16 Sec. 8. AGENCY NO. 16 – DEPARTMENT OF REVENUE

17 Program No. 164 - Gamblers Assistance Program

	<u>FY2017-18</u>	<u>FY2018-19</u>
18		
19	<u>-0-</u>	<u>50,000</u>
20	<u>-0-</u>	<u>50,000</u>
21	<u>-0-</u>	<u>6,886</u>

22 There is included in the appropriation to this program for FY2018-19
23 \$50,000 Cash Funds for state aid, which shall only be used for such
24 purpose.

25 Sec. 9. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

26 Program No. 26 - Administration and Services

	<u>FY2017-18</u>	<u>FY2018-19</u>
27		
28	<u>-0-</u>	<u>80,400</u>
29	<u>-0-</u>	<u>80,400</u>

30 There is included in the appropriation to this program for FY2018-19
31 \$80,400 Cash Funds for state aid which shall be used to contract with the

1 Nebraska Wing of the Civil Air Patrol in accordance with section 55-181.
 2 Sec. 10. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
 3 Program No. 519 - Nebraska Veterans' Homes

	<u>FY2017-18</u>	<u>FY2018-19</u>
4		
5 <u>GENERAL FUND</u>	<u>286,671</u>	<u>305,229</u>
6 <u>CASH FUND</u>	<u>221,413</u>	<u>222,858</u>
7 <u>FEDERAL FUND est.</u>	<u>349,418</u>	<u>351,696</u>
8 <u>PROGRAM TOTAL</u>	<u>857,502</u>	<u>879,783</u>
9 <u>SALARY LIMIT</u>	<u>711,934</u>	<u>717,273</u>

10 Sec. 11. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
 11 Program No. 929 - Nebraska State Penitentiary Dormitory

	<u>FY2017-18</u>	<u>FY2018-19</u>	<u>FUTURE</u>
12			
13 <u>NEBRASKA CAPITAL</u>			
14 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>5,800,000</u>	<u>-0-</u>
15 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,800,000</u>	<u>-0-</u>

16 The Department of Correctional Services is hereby authorized to
 17 plan, design, and renovate existing facilities as necessary to
 18 incorporate and construct a new one-hundred-bed dormitory within the
 19 Nebraska State Penitentiary complex.

20 Sec. 12. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
 21 Program No. 618 - Tourism Promotion

	<u>FY2017-18</u>	<u>FY2018-19</u>
22		
23 <u>CASH FUND</u>	<u>90,000</u>	<u>90,000</u>
24 <u>PROGRAM TOTAL</u>	<u>90,000</u>	<u>90,000</u>
25 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

26 Sec. 13. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
 27 Program No. 430 - Rural Practice Loan Repayment Assistance

	<u>FY2017-18</u>	<u>FY2018-19</u>
28		
29 <u>CASH FUND</u>	<u>125,000</u>	<u>150,000</u>
30 <u>PROGRAM TOTAL</u>	<u>125,000</u>	<u>150,000</u>

1 There is included in the appropriation to this program for FY2017-18
2 \$125,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2018-19 \$150,000 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 Sec. 14. Laws 2017, LB268A, section 3, is amended to read:

7 Sec. 3. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

8 Program No. 353 - Children's Commission

	FY2017-18	FY2018-19
9		
10	<u>176,400</u>	<u>176,400</u>
11	<u>176,400</u>	<u>176,400</u>
12	<u>115,392</u>	<u>101,144</u>
13	<u>180,000</u>	<u>180,000</u>
14	<u>180,000</u>	<u>180,000</u>
15	<u>100,392</u>	<u>101,144</u>

16 Sec. 15. Laws 2017, LB327, section 10, is amended to read:

17 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

18 Program No. 122 - Legislative Services

	FY2017-18	FY2018-19
19		
20	<u>9,510,388</u>	<u>9,645,982</u>
21	<u>9,704,478</u>	<u>9,842,839</u>
22	75,000	75,000
23	39,270	39,270
24	<u>9,624,658</u>	<u>9,760,252</u>
25	<u>9,818,748</u>	<u>9,957,109</u>
26	7,116,064	7,168,457

27 There is included in the appropriation to this program for FY2017-18
28 \$75,000 Cash Funds and for FY2018-19 \$75,000 Cash Funds from the Nebraska
29 Health Care Cash Fund for the purpose of ongoing health-related research
30 and public policy development by the Health and Human Services Committee

1 of the Legislature. Such funds may be used for, but shall not be limited
2 to, hiring temporary legal research assistance, consulting and research
3 contracts, reimbursement for necessary and appropriate expenses incurred
4 in connection with such research and policy development, and actual and
5 necessary travel reimbursement for task forces and committees established
6 to conduct health policy work.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2017, is hereby reappropriated.

9 Sec. 16. Laws 2017, LB327, section 11, is amended to read:

10 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

11 Program No. 123 - Clerk of the Legislature

	FY2017-18	FY2018-19
12 <u>GENERAL FUND</u>	<u>3,914,136</u>	<u>3,960,220</u>
14 GENERAL FUND	3,994,016	4,041,041
15 CASH FUND	66,000	68,000
16 <u>PROGRAM TOTAL</u>	<u>3,980,136</u>	<u>4,028,220</u>
17 PROGRAM TOTAL	4,060,016	4,109,041
18 SALARY LIMIT	3,010,301	3,032,042

19 The unexpended General Fund appropriation balance existing on June
20 30, 2017, is hereby reappropriated.

21 Sec. 17. Laws 2017, LB327, section 12, is amended to read:

22 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

23 Program No. 126 - Legislative Research

	FY2017-18	FY2018-19
25 <u>GENERAL FUND</u>	<u>680,260</u>	<u>690,096</u>
26 <u>PROGRAM TOTAL</u>	<u>680,260</u>	<u>690,096</u>
27 GENERAL FUND	694,143	704,179
28 PROGRAM TOTAL	694,143	704,179
29 SALARY LIMIT	589,546	593,183

30 The unexpended General Fund appropriation balance existing on June
31 30, 2017, is hereby reappropriated.

1 Sec. 18. Laws 2017, LB327, section 13, is amended to read:

2 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

3 Program No. 127 - Revisor of Statutes

	FY2017-18	FY2018-19	
4			
5	<u>GENERAL FUND</u>	<u>1,397,526</u>	<u>1,414,316</u>
6	GENERAL FUND	1,426,047	1,443,179
7	CASH FUND	100,000	50,000
8	<u>PROGRAM TOTAL</u>	<u>1,497,526</u>	<u>1,464,316</u>
9	PROGRAM TOTAL	1,526,047	1,493,179
10	SALARY LIMIT	1,128,290	1,135,860

11 The unexpended General Fund appropriation balance existing on June
12 30, 2017, is hereby reappropriated.

13 Sec. 19. Laws 2017, LB327, section 14, is amended to read:

14 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

15 Program No. 129 - Legislative Audit

	FY2017-18	FY2018-19	
16			
17	<u>GENERAL FUND</u>	<u>674,893</u>	<u>684,133</u>
18	<u>PROGRAM TOTAL</u>	<u>674,893</u>	<u>684,133</u>
19	GENERAL FUND	688,666	698,095
20	PROGRAM TOTAL	688,666	698,095
21	SALARY LIMIT	525,493	529,414

22 The unexpended General Fund appropriation balance existing on June
23 30, 2017, is hereby reappropriated.

24 Sec. 20. Laws 2017, LB327, section 15, is amended to read:

25 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

26 Program No. 501 - Intergovernmental Cooperation

	FY2017-18	FY2018-19	
27			
28	<u>GENERAL FUND</u>	<u>451,254</u>	<u>384,984</u>
29	<u>PROGRAM TOTAL</u>	<u>451,254</u>	<u>384,984</u>
30	GENERAL FUND	460,463	392,841

1	PROGRAM TOTAL	460,463	392,841
2	SALARY LIMIT	-0-	-0-

3 The unexpended General Fund appropriation balance existing on June
4 30, 2017, is hereby reappropriated.

5 Sec. 21. Laws 2017, LB327, section 16, is amended to read:

6 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 504 - Office of Public Counsel

8		FY2017-18	FY2018-19
9	<u>GENERAL FUND</u>	<u>1,522,770</u>	<u>1,545,597</u>
10	<u>PROGRAM TOTAL</u>	<u>1,522,770</u>	<u>1,545,597</u>
11	GENERAL FUND	1,553,847	1,577,140
12	PROGRAM TOTAL	1,553,847	1,577,140
13	SALARY LIMIT	1,229,792	1,238,743

14 The unexpended General Fund appropriation balance existing on June
15 30, 2017, is hereby reappropriated.

16 Sec. 22. Laws 2017, LB327, section 17, is amended to read:

17 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

18 Program No. 638 - Fiscal and Program Analysis

19		FY2017-18	FY2018-19
20	<u>GENERAL FUND</u>	<u>1,642,979</u>	<u>1,660,563</u>
21	<u>PROGRAM TOTAL</u>	<u>1,642,979</u>	<u>1,660,563</u>
22	GENERAL FUND	1,676,509	1,694,452
23	PROGRAM TOTAL	1,676,509	1,694,452
24	SALARY LIMIT	1,376,087	1,385,703

25 The unexpended General Fund appropriation balance existing on June
26 30, 2017, is hereby reappropriated.

27 Sec. 23. Laws 2017, LB327, section 18, is amended to read:

28 Sec. 18. AGENCY NO. 5 – SUPREME COURT

29 Program No. 52 - Operations

30		FY2017-18	FY2018-19
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1	<u>GENERAL FUND</u>	<u>33,724,757</u>	<u>35,099,017</u>
2	<u>CASH FUND est.</u>	<u>2,893,458</u>	<u>2,912,745</u>
3	GENERAL FUND	34,612,746	36,015,236
4	CASH FUND est.	2,693,458	2,712,745
5	FEDERAL FUND est.	490,103	495,756
6	<u>PROGRAM TOTAL</u>	<u>37,108,318</u>	<u>38,507,518</u>
7	PROGRAM TOTAL	37,796,307	39,223,737
8	SALARY LIMIT	24,954,767	25,207,198

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 34 - Court Administration
- 13 No. 40 - State Law Library
- 14 No. 396 - County Court System
- 15 No. 399 - District Court Reporters
- 16 No. 405 - Court of Appeals

17 The unexpended General Fund appropriation balance, less aid,
18 existing on June 30, 2017, less \$13,783, is hereby reappropriated.

19 The budget division of the Department of Administrative Services
20 shall administratively transfer General Fund appropriations or Salary
21 Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5,
22 upon written certification by the State Court Administrator that the
23 Supreme Court has determined that such transfer is necessary for the
24 efficient functioning of statewide court operations and the proper
25 administration of justice.

26 There is included in the appropriation to this program for FY2017-18
27 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
28 used for such purpose. There is included in the appropriation to this
29 program for FY2018-19 \$270,000 Cash Funds for dispute resolution state
30 aid, which shall only be used for such purpose.

31 There is included in the appropriation to this program for FY2017-18

1 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
2 income persons involved in Parenting Act cases, as state aid, which shall
3 only be used for such purpose. There is included in the appropriation to
4 this program for FY2018-19 \$550,000 Cash Funds for parenting plan
5 mediation for indigent and lower-income persons involved in Parenting Act
6 cases, as state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2017-18
8 \$300,000 General Funds for court appointed special advocate state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2018-19 \$300,000 General Funds for
11 court appointed special advocate state aid, which shall only be used for
12 such purpose.

13 Cash Fund expenditures for this program shall not be limited to the
14 amounts shown.

15 Sec. 24. Laws 2017, LB327, section 19, is amended to read:

16 Sec. 19. AGENCY NO. 5 – SUPREME COURT

17 Program No. 67 - Probation Services

	FY2017-18	FY2018-19
18		
19	<u>28,909,353</u>	<u>29,688,476</u>
20	29,499,340	30,294,363
21	1,139,370	1,321,843
22	215,967	217,203
23	<u>30,264,690</u>	<u>31,227,522</u>
24	30,854,677	31,833,409
25	21,277,852	21,561,765

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

29 No. 397 - Statewide Probation

30 No. 398 - Intensive Supervision Probation

31 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2017, less \$4,870, is hereby reappropriated.

4 Sec. 25. Laws 2017, LB327, section 21, is amended to read:

5 Sec. 21. AGENCY NO. 5 – SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

	FY2017-18	FY2018-19
7		
8 <u>GENERAL FUND</u>	<u>2,602,859</u>	<u>2,629,115</u>
9 <u>PROGRAM TOTAL</u>	<u>2,602,859</u>	<u>2,629,115</u>
10 GENERAL FUND	2,655,979	2,682,770
11 PROGRAM TOTAL	2,655,979	2,682,770
12 SALARY LIMIT	1,411,439	1,421,906

13 The unexpended General Fund appropriation balance existing on June
14 30, 2017, is hereby reappropriated.

15 The supervision and management of the State Specialized Courts shall
16 be under the direct jurisdiction of the Supreme Court and the State Court
17 Administrator.

18 Sec. 26. Laws 2017, LB327, section 22, is amended to read:

19 Sec. 22. AGENCY NO. 5 – SUPREME COURT

20 Program No. 435 - Probation Community Corrections

	FY2017-18	FY2018-19
21		
22 <u>GENERAL FUND</u>	<u>20,646,317</u>	<u>23,232,554</u>
23 GENERAL FUND	21,067,670	23,706,688
24 CASH FUND est.	6,625,708	6,625,708
25 <u>PROGRAM TOTAL</u>	<u>27,272,025</u>	<u>29,858,262</u>
26 PROGRAM TOTAL	27,693,378	30,332,396
27 SALARY LIMIT	7,229,857	7,302,102

28 The unexpended General Fund appropriation balance existing on June
29 30, 2017, less \$37,420, is hereby reappropriated.

30 Cash Fund expenditures for this program shall not be limited to the
31 amounts shown.

1 Sec. 27. Laws 2017, LB327, section 23, is amended to read:

2 Sec. 23. AGENCY NO. 5 – SUPREME COURT

3 Program No. 437 - Juvenile Justice

	FY2017-18	FY2018-19	
4			
5	<u>GENERAL FUND</u>	<u>69,756,640</u>	<u>70,010,679</u>
6	GENERAL FUND	71,180,245	71,439,468
7	CASH FUND est.	25,000	25,000
8	<u>PROGRAM TOTAL</u>	<u>69,781,640</u>	<u>70,035,679</u>
9	PROGRAM TOTAL	71,205,245	71,464,468
10	SALARY LIMIT	13,284,846	13,384,811

11 The unexpended General Fund appropriation balance existing on June
12 30, 2017, less \$31,344, is hereby reappropriated.

13 Cash Fund expenditures for this program shall not be limited to the
14 amounts shown.

15 Sec. 28. Laws 2017, LB327, section 25, is amended to read:

16 Sec. 25. AGENCY NO. 7 – GOVERNOR

17 Program No. 18 - Governor's Policy Research Office

	FY2017-18	FY2018-19	
18			
19	<u>GENERAL FUND</u>	<u>674,753</u>	<u>680,833</u>
20	<u>PROGRAM TOTAL</u>	<u>674,753</u>	<u>680,833</u>
21	GENERAL FUND	674,753	682,517
22	PROGRAM TOTAL	674,753	682,517
23	SALARY LIMIT	551,355	555,111

24 The unexpended General Fund appropriation balance existing on June
25 30, 2017, less \$160,453, is hereby reappropriated.

26 Sec. 29. Laws 2017, LB327, section 26, is amended to read:

27 Sec. 26. AGENCY NO. 7 – GOVERNOR

28 Program No. 21 - Office of the Governor

	FY2017-18	FY2018-19	
29			
30	<u>GENERAL FUND</u>	<u>1,287,066</u>	<u>1,322,871</u>

1	<u>PROGRAM TOTAL</u>	<u>1,287,066</u>	<u>1,322,871</u>
2	GENERAL FUND	1,347,511	1,363,797
3	<u>PROGRAM TOTAL</u>	<u>1,347,511</u>	<u>1,363,797</u>
4	SALARY LIMIT	904,118	913,000

5 The unexpended General Fund appropriation balance existing on June
6 30, 2017, less \$158,397, is hereby reappropriated.

7 Sec. 30. Laws 2017, LB327, section 27, is amended to read:

8 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

9 Program No. 124 - Office of the Lieutenant Governor

10		FY2017-18	FY2018-19
11	<u>GENERAL FUND</u>	<u>35,976</u>	<u>36,382</u>
12	<u>PROGRAM TOTAL</u>	<u>35,976</u>	<u>36,382</u>
13	GENERAL FUND	36,710	37,124
14	PROGRAM TOTAL	36,710	37,124
15	SALARY LIMIT	24,578	24,674

16 The unexpended General Fund appropriation balance existing on June
17 30, 2017, less \$441, is hereby reappropriated.

18 Sec. 31. Laws 2017, LB327, section 28, is amended to read:

19 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

20 Program No. 22 - Departmental Administration

21		FY2017-18	FY2018-19
22	<u>GENERAL FUND</u>	<u>267,474</u>	<u>264,795</u>
23	GENERAL FUND	272,933	270,199
24	CASH FUND	179,743	187,750
25	<u>PROGRAM TOTAL</u>	<u>447,217</u>	<u>452,545</u>
26	PROGRAM TOTAL	452,676	457,949
27	SALARY LIMIT	255,086	257,006

28 Sec. 32. Laws 2017, LB327, section 29, is amended to read:

29 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

30 Program No. 45 - Election Administration

1		FY2017-18	FY2018-19
2	<u>GENERAL FUND</u>	<u>1,889,829</u>	<u>1,725,241</u>
3	<u>CASH FUND</u>	<u>40,476</u>	<u>91,311</u>
4	<u>PROGRAM TOTAL</u>	<u>1,930,305</u>	<u>1,816,552</u>
5	GENERAL FUND	1,928,397	1,760,450
6	CASH FUND	40,476	20,893
7	PROGRAM TOTAL	1,968,873	1,781,343
8	SALARY LIMIT	383,671	386,558

9 Sec. 33. Laws 2017, LB327, section 30, is amended to read:

10 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

11 Program No. 51 - Enforcement of Standards - Corporations

12		FY2017-18	FY2018-19
13	<u>CASH FUND</u>	<u>2,464,660</u>	<u>840,981</u>
14	<u>PROGRAM TOTAL</u>	<u>2,464,660</u>	<u>840,981</u>
15	CASH FUND	2,264,660	840,981
16	PROGRAM TOTAL	2,264,660	840,981
17	SALARY LIMIT	375,211	378,034

18 Sec. 34. Laws 2017, LB327, section 32, is amended to read:

19 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

20 Program No. 86 - Enforcement of Standards - Records Management

21		FY2017-18	FY2018-19
22	<u>GENERAL FUND</u>	<u>153,692</u>	<u>155,568</u>
23	GENERAL FUND	156,829	158,743
24	CASH FUND	3,483,590	3,803,701
25	REVOLVING FUND	946,783	941,184
26	<u>PROGRAM TOTAL</u>	<u>4,584,065</u>	<u>4,900,453</u>
27	PROGRAM TOTAL	4,587,202	4,903,628
28	SALARY LIMIT	541,310	543,940

29 Sec. 35. Laws 2017, LB327, section 33, is amended to read:

30 Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE

1 Program No. 89 - Uniform Commercial Code Central Filing

2		FY2017-18	FY2018-19
3	<u>CASH FUND</u>	<u>1,873,687</u>	<u>1,225,483</u>
4	<u>PROGRAM TOTAL</u>	<u>1,873,687</u>	<u>1,225,483</u>
5	CASH FUND	2,073,687	1,225,483
6	PROGRAM TOTAL	2,073,687	1,225,483
7	SALARY LIMIT	520,418	524,334

8 Sec. 36. Laws 2017, LB327, section 34, is amended to read:

9 Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

10 Program No. 506 - State Agency and County Post Audits

11		FY2017-18	FY2018-19
12	<u>GENERAL FUND</u>	<u>2,385,006</u>	<u>2,362,579</u>
13	<u>PROGRAM TOTAL</u>	<u>2,385,006</u>	<u>2,362,579</u>
14	GENERAL FUND	2,433,680	2,461,020
15	PROGRAM TOTAL	2,433,680	2,461,020
16	SALARY LIMIT	1,800,420	1,813,968

17 Sec. 37. Laws 2017, LB327, section 35, is amended to read:

18 Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

19 Program No. 525 - Cooperative Audits

20		FY2017-18	FY2018-19
21	<u>CASH FUND</u>	<u>2,042,767</u>	<u>2,125,582</u>
22	<u>PROGRAM TOTAL</u>	<u>2,042,767</u>	<u>2,125,582</u>
23	CASH FUND	1,994,093	2,027,141
24	PROGRAM TOTAL	1,994,093	2,027,141
25	SALARY LIMIT	1,620,163	1,641,616

26 Sec. 38. Laws 2017, LB327, section 37, is amended to read:

27 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL

28 Program No. 496 - Interstate Water Litigation

29 The unexpended General Fund appropriation balance existing on June
30 30, 2017, less \$28,343, is hereby reappropriated.

1 The salary limit for this program shall be limited to the amount of
2 the reappropriation.

3 Sec. 39. Laws 2017, LB327, section 39, is amended to read:

4 Sec. 39. AGENCY NO. 12 – STATE TREASURER

5 Program No. 24 - State Disbursement Unit

	FY2017-18	FY2018-19
6		
7 <u>GENERAL FUND</u>	<u>1,103,705</u>	<u>1,110,787</u>
8 GENERAL FUND	1,126,230	1,133,456
9 CASH FUND	47,500	47,500
10 FEDERAL FUND est.	1,697,476	1,708,371
11 <u>PROGRAM TOTAL</u>	<u>2,848,681</u>	<u>2,866,658</u>
12 PROGRAM TOTAL	2,871,206	2,889,327
13 SALARY LIMIT	1,259,056	1,268,681

14 Sec. 40. Laws 2017, LB327, section 40, is amended to read:

15 Sec. 40. AGENCY NO. 12 – STATE TREASURER

16 Program No. 117 - Mutual Finance Assistance

	FY2017-18	FY2018-19
17		
18 <u>CASH FUND</u>	<u>4,000,000</u>	<u>3,600,000</u>
19 <u>PROGRAM TOTAL</u>	<u>4,000,000</u>	<u>3,600,000</u>
20 CASH FUND	4,000,000	4,000,000
21 PROGRAM TOTAL	4,000,000	4,000,000

22 There is included in the appropriation to this program for FY2017-18
23 \$4,000,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2018-19 \$3,600,000 ~~\$4,000,000~~ Cash Funds for state aid, which shall
26 only be used for such purpose.

27 Sec. 41. Laws 2017, LB327, section 45, is amended to read:

28 Sec. 45. AGENCY NO. 12 – STATE TREASURER

29 Program No. 659 - Long-Term Care Savings Program

	FY2017-18	FY2018-19
30		

1	<u>GENERAL FUND</u>	<u>22,295</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>22,295</u>	<u>-0-</u>
3	GENERAL FUND	33,275	-0-
4	PROGRAM TOTAL	33,275	-0-
5	SALARY LIMIT	10,402	-0-

6 The unexpended General Fund appropriation balance existing on June
7 30, 2018, is not reappropriated.

8 Sec. 42. Laws 2017, LB327, section 49, is amended to read:

9 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

10 Program No. 25 - Education, Administration, and Support

11		FY2017-18	FY2018-19
12	<u>GENERAL FUND</u>	<u>15,533,504</u>	<u>15,651,973</u>
13	GENERAL FUND	15,850,384	15,971,270
14	CASH FUND	1,532,782	1,540,973
15	<u>FEDERAL FUND est.</u>	<u>23,820,543</u>	<u>23,987,576</u>
16	FEDERAL FUND est.	23,595,543	23,762,576
17	REVOLVING FUND	204,728	204,728
18	<u>PROGRAM TOTAL</u>	<u>41,091,557</u>	<u>41,385,250</u>
19	PROGRAM TOTAL	41,183,437	41,479,547
20	SALARY LIMIT	14,412,915	14,521,868

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 25 - Commissioner's Office

25 No. 403 - Assessment/Report Card

26 No. 440 - Human Resources

27 No. 441 - Teaching and Learning

28 No. 442 - Communications

29 No. 443 - Network Education and Technology Services

30 No. 444 - Office of Early Childhood

- 1 No. 445 - Data, Research, Evaluation, and Information Technology
- 2 No. 446 - Adult Program Services
- 3 No. 447 - School Improvement/Accreditation
- 4 No. 448 - Diversity Populations: Special Education
- 5 No. 449 - Federal Programs
- 6 No. 450 - Select Department-wide Costs
- 7 No. 451 - Finance and Organization Services

8 There is included in the appropriation to this program for FY2017-18
 9 \$4,751,600 General Funds for statewide assessment and reporting, which
 10 shall only be used for such purpose. There is included in the
 11 appropriation to this program for FY2018-19 \$4,751,600 General Funds for
 12 statewide assessment and reporting, which shall only be used for such
 13 purpose.

14 There is included in the appropriation to this program for FY2017-18
 15 \$75,000 General Funds for the review of poverty and limited English
 16 proficiency plans, including at least \$25,000 General Funds for
 17 performance auditing. There is included in the appropriation to this
 18 program for FY2018-19 \$75,000 General Funds for the review of poverty and
 19 limited English proficiency plans, including at least \$25,000 General
 20 Funds for performance auditing.

21 There is included in the appropriation to this program for FY2017-18
 22 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the
 23 Educational Opportunity for Military Children Program.

24 There is included in the appropriation to this program for FY2017-18
 25 \$225,000 Federal Funds and for FY2018-19 \$225,000 Federal Funds for the
 26 Nebraska Career Connections contract.

27 Sec. 43. Laws 2017, LB327, section 50, is amended to read:
 28 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 29 Program No. 158 - Education Aid

	FY2017-18	FY2018-19
30		
31	<u>1, 225, 680, 458</u>	<u>1, 228, 106, 373</u>

1	GENERAL FUND	1,222,470,090	1,251,433,303
2	CASH FUND	3,790,938	3,790,938
3	FEDERAL FUND est.	312,630,674	312,630,674
4	<u>PROGRAM TOTAL</u>	<u>1,542,102,070</u>	<u>1,544,527,985</u>
5	PROGRAM TOTAL	1,538,891,702	1,567,854,915

6 There is included in the appropriation to this program for FY2017-18
7 \$1,225,680,458 ~~\$1,222,470,090~~ General Funds, \$3,790,938 Cash Funds, and
8 \$312,630,674 Federal Funds estimate for state aid, which shall only be
9 used for such purpose. There is included in the appropriation to this
10 program for FY2018-19 \$1,228,106,373 ~~\$1,251,433,303~~ General Funds,
11 \$3,790,938 Cash Funds, and \$312,630,674 Federal Funds estimate for state
12 aid, which shall only be used for such purpose.

13 There is included in the amount shown for FY2017-18 \$973,666,434
14 ~~\$970,011,577~~ General Funds which are hereby appropriated to the Tax
15 Equity and Educational Opportunities Fund, which fund is hereby
16 appropriated to provide state aid to public school districts pursuant to
17 the Tax Equity and Educational Opportunities Support Act. There is
18 included in the amount shown for FY2018-19 \$974,507,975 ~~\$996,731,953~~
19 General Funds which are hereby appropriated to the Tax Equity and
20 Educational Opportunities Fund, which fund is hereby appropriated to
21 provide state aid to public school districts pursuant to the Tax Equity
22 and Educational Opportunities Support Act.

23 There is included in the amount shown for this program \$224,283,748
24 General Funds provided as state aid for FY2017-18 for special education
25 reimbursement. There is included in the amount shown for this program
26 \$226,526,585 General Funds provided as state aid for FY2018-19 for
27 special education reimbursement.

28 There is included in the amount shown for this program \$456,190
29 ~~\$465,500~~ General Funds provided as state aid for FY2017-18 and \$446,880
30 ~~\$465,500~~ General Funds provided as state aid for FY2018-19 to carry out
31 the provisions of subsection (2) of section 79-734.

1 There is included in the amount shown for this program \$9,970,377
2 ~~\$10,173,854~~ General Funds provided as state aid for FY2017-18 and
3 \$9,766,900 ~~\$10,173,854~~ General Funds provided as state aid for FY2018-19
4 for core services for educational service units.

5 There is included in the amount shown for this program \$3,111,206
6 ~~\$3,174,700~~ General Funds provided as state aid for FY2017-18 and
7 \$3,047,712 ~~\$3,174,700~~ General Funds provided as state aid for FY2018-19
8 for technology infrastructure for educational service units.

9 There is included in the amount shown for this program \$276,021
10 ~~\$281,654~~ General Funds provided as state aid for FY2017-18 and \$270,388
11 ~~\$281,654~~ General Funds provided as state aid for FY2018-19 for distance
12 education aid to educational service units.

13 There is included in the amount shown for this program \$611,168
14 ~~\$561,042~~ General Funds provided as state aid for FY2017-18 and \$617,898
15 ~~\$561,042~~ General Funds provided as state aid for FY2018-19 for the school
16 breakfast program.

17 There is included in the amount shown for this program \$384,191
18 ~~\$392,032~~ General Funds provided as state aid for FY2017-18 and \$376,351
19 ~~\$392,032~~ General Funds provided as state aid for FY2018-19 for the school
20 lunch program.

21 There is included in the amount shown for this program \$128,200
22 ~~\$130,000~~ General Funds provided as state aid for FY2017-18 and \$126,400
23 ~~\$130,000~~ General Funds provided as state aid for FY2018-19 for the Summer
24 Food Service Program.

25 There is included in the amount shown for this program \$210,371
26 ~~\$214,664~~ General Funds provided as state aid for FY2017-18 and \$206,077
27 ~~\$214,664~~ General Funds provided as state aid for FY2018-19 for adult
28 basic education programs.

29 There is included in the amount shown for this program \$735,000
30 ~~\$750,000~~ General Funds provided as state aid for FY2017-18 and \$720,000
31 ~~\$750,000~~ General Funds provided as state aid for FY2018-19 for aid to

1 institutions offering high school equivalency programs.

2 There is included in the amount shown for this program \$3,546,970
3 ~~\$3,619,357~~ General Funds provided as state aid for FY2017-18 and
4 \$3,474,583 ~~\$3,619,357~~ General Funds provided as state aid for FY2018-19
5 for early childhood education projects.

6 There is included in the amount shown for this program \$4,900,000
7 ~~\$5,000,000~~ General Funds provided as state aid for FY2017-18 and
8 \$4,800,000 ~~\$5,000,000~~ General Funds provided as state aid for FY2018-19
9 for the Early Childhood Education Grant Program for at-risk children from
10 birth to age three. It is the intent of the Legislature that a maximum of
11 five percent of General Funds appropriated each fiscal year for the Early
12 Childhood Education Grant Program for at-risk children from birth to age
13 three may be used for evaluation and technical assistance.

14 There is included in the amount shown for this program \$98,000
15 ~~\$100,000~~ General Funds provided as state aid for FY2017-18 and \$96,000
16 ~~\$100,000~~ General Funds provided as state aid for FY2018-19 for
17 scholarships for early childhood education providers.

18 There is included in the amount shown for this program \$67,620
19 ~~\$69,000~~ General Funds provided as state aid for FY2017-18 and \$66,240
20 ~~\$69,000~~ General Funds provided as state aid for FY2018-19 for incentive
21 bonuses for providers of child care and early childhood education
22 programs.

23 There is included in the amount shown for this program \$392,000
24 ~~\$400,000~~ General Funds provided as state aid for FY2017-18 and \$384,000
25 ~~\$400,000~~ General Funds provided as state aid for FY2018-19 for the
26 Nurturing Healthy Behaviors program.

27 There is included in the amount shown for this program \$500,000
28 General Funds provided as state aid for FY2017-18 and \$470,000 ~~\$500,000~~
29 General Funds provided as state aid for FY2018-19 for learning community
30 aid.

31 There is included in the amount shown for this program \$2,342,962

1 General Funds provided as state aid for FY2017-18 and \$2,202,384
2 ~~\$2,342,962~~ General Funds provided as state aid for FY2018-19 for programs
3 for learners with high ability.

4 Sec. 44. Laws 2017, LB327, section 51, is amended to read:

5 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

6 Program No. 161 - Education Innovation

	FY2017-18	FY2018-19
7		
8 <u>CASH FUND</u>	<u>6,839,207</u>	<u>6,398,484</u>
9 <u>PROGRAM TOTAL</u>	<u>6,839,207</u>	<u>6,398,484</u>
10 CASH FUND	6,365,862	5,492,262
11 PROGRAM TOTAL	6,365,862	5,492,262
12 SALARY LIMIT	130,844	131,828

13 There is included in the appropriation to this program for FY2017-18
14 \$6,604,294 ~~\$6,130,949~~ Cash Funds for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2018-19 \$6,159,889 ~~\$5,253,667~~ Cash Funds for state aid, which shall
17 only be used for such purpose.

18 Sec. 45. Laws 2017, LB327, section 52, is amended to read:

19 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 351 - Vocational Rehabilitation

	FY2017-18	FY2018-19
21		
22 <u>GENERAL FUND</u>	<u>5,066,923</u>	<u>5,290,084</u>
23 GENERAL FUND	5,066,923	5,301,491
24 CASH FUND	500,000	500,000
25 FEDERAL FUND est.	23,965,916	25,936,743
26 <u>PROGRAM TOTAL</u>	<u>29,532,839</u>	<u>31,726,827</u>
27 PROGRAM TOTAL	29,532,839	31,738,234
28 SALARY LIMIT	11,699,711	11,784,472

29 There is included in the appropriation to this program for FY2017-18
30 \$9,099 General Funds and \$7,544,526 Federal Funds estimate for state aid,
31 which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2018-19 \$49,289 General Funds and
2 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
3 for such purpose.

4 It is the intent of the Legislature that the Division of
5 Rehabilitation Services in the State Department of Education and the
6 Division of Developmental Disabilities of the Department of Health and
7 Human Services work collaboratively to focus on employment for
8 individuals with disabilities and to maximize federal matching funds in
9 compliance with the federal Workforce Innovation and Opportunity Act and
10 the federal Home and Community-Based Services Final Rule.

11 The unexpended Cash Fund appropriation balance existing on June 30,
12 2017, up to \$1,708,838, is hereby reappropriated.

13 Sec. 46. Laws 2017, LB327, section 54, is amended to read:

14 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2017-18	FY2018-19
16		
17 <u>GENERAL FUND</u>	<u>2,002,534</u>	<u>2,002,730</u>
18 GENERAL FUND	2,043,402	2,043,602
19 CASH FUND	2,965	2,965
20 <u>PROGRAM TOTAL</u>	<u>2,005,499</u>	<u>2,005,695</u>
21 PROGRAM TOTAL	2,046,367	2,046,567
22 SALARY LIMIT	14,477	14,586

23 Sec. 47. Laws 2017, LB327, section 55, is amended to read:

24 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

25 Program No. 402 - Nebraska Center for the Education of Children who
26 are Blind or Visually Impaired

	FY2017-18	FY2018-19
27		
28 <u>GENERAL FUND</u>	<u>1,978,258</u>	<u>1,978,448</u>
29 <u>PROGRAM TOTAL</u>	<u>1,978,258</u>	<u>1,978,448</u>
30 GENERAL FUND	2,018,631	2,018,824
31 PROGRAM TOTAL	2,018,631	2,018,824

1 SALARY LIMIT 14,361 14,469

2 Sec. 48. Laws 2017, LB327, section 57, is amended to read:

3 Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

4 Program No. 16 - Expenses, Constitutional Officers

5 FY2017-18 FY2018-19

6 GENERAL FUND 66,706 61,807

7 PROGRAM TOTAL 66,706 61,807

8 ~~GENERAL FUND~~ 83,884 78,884

9 ~~PROGRAM TOTAL~~ 83,884 78,884

10 Sec. 49. Laws 2017, LB327, section 59, is amended to read:

11 Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

12 Program No. 54 - Enforcement of Standards - Common Carriers

13 FY2017-18 FY2018-19

14 GENERAL FUND 1,746,023 1,771,648

15 CASH FUND 61,809 62,366

16 PROGRAM TOTAL 1,807,832 1,834,014

17 SALARY LIMIT 1,176,709 1,185,778

18 ~~GENERAL FUND~~ 1,765,840 1,791,988

19 ~~CASH FUND~~ 41,809 42,366

20 ~~PROGRAM TOTAL~~ 1,807,649 1,834,354

21 ~~SALARY LIMIT~~ 1,146,209 1,155,278

22 Sec. 50. Laws 2017, LB327, section 62, is amended to read:

23 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

24 Program No. 71 - Nebraska Internet Enhancement Fund

25 FY2017-18 FY2018-19

26 CASH FUND 85,118 85,239

27 PROGRAM TOTAL 85,118 85,239

28 ~~CASH FUND~~ 60,118 60,239

29 ~~PROGRAM TOTAL~~ 60,118 60,239

30 SALARY LIMIT 5,491 5,532

1 There is included in the appropriation to this program for FY2017-18
2 ~~\$75,000~~ ~~\$50,000~~ Cash Funds for state aid, which shall only be used for
3 such purpose. There is included in the appropriation to this program for
4 FY2018-19 ~~\$75,000~~ ~~\$50,000~~ Cash Funds for state aid, which shall only be
5 used for such purpose.

6 Sec. 51. Laws 2017, LB327, section 68, is amended to read:

7 Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

8 Program No. 358 - Board of Parole

	FY2017-18	FY2018-19
9		
10	<u>6,513,538</u>	<u>6,958,071</u>
11	6,646,467	7,100,072
12	455,873	455,873
13	<u>6,969,411</u>	<u>7,413,944</u>
14	7,102,340	7,555,945
15	3,357,262	3,381,515

16 The unexpended General Fund appropriation balance existing on June
17 30, 2017, less \$52,091, is hereby reappropriated.

18 Sec. 52. Laws 2017, LB327, section 69, is amended to read:

19 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

20 Program No. 102 - Revenue Administration

	FY2017-18	FY2018-19
21		
22	<u>24,615,910</u>	<u>24,629,317</u>
23	25,118,276	25,131,956
24	1,955,343	1,978,511
25	<u>26,571,253</u>	<u>26,607,828</u>
26	27,073,619	27,110,467
27	16,784,414	16,911,297

28 There is included in the appropriation to this program for FY2017-18
29 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
30 of the tobacco Master Settlement Agreement from the Nebraska Health Care
31 Cash Fund. There is included in the appropriation to this program for

1 FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce
2 provisions of the tobacco Master Settlement Agreement from the Nebraska
3 Health Care Cash Fund.

4 Sec. 53. Laws 2017, LB327, section 70, is amended to read:

5 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE
6 Program No. 108 - Homestead Exemption

	FY2017-18	FY2018-19
8 <u>GENERAL FUND</u>	<u>81,300,000</u>	<u>84,100,000</u>
9 <u>PROGRAM TOTAL</u>	<u>81,300,000</u>	<u>84,100,000</u>
10 GENERAL FUND	78,200,000	81,000,000
11 PROGRAM TOTAL	78,200,000	81,000,000

12 There is included in the appropriation to this program for FY2017-18
13 ~~\$81,300,000~~ ~~\$78,200,000~~ General Funds for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to this
15 program for FY2018-19 ~~\$84,100,000~~ ~~\$81,000,000~~ General Funds for state
16 aid, which shall only be used for such purpose.

17 Sec. 54. Laws 2017, LB327, section 71, is amended to read:

18 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
19 Program No. 109 - Personal Property Tax Exemption

	FY2017-18	FY2018-19
21 <u>GENERAL FUND</u>	<u>13,900,000</u>	<u>14,200,000</u>
22 <u>PROGRAM TOTAL</u>	<u>13,900,000</u>	<u>14,200,000</u>
23 GENERAL FUND	15,200,000	16,200,000
24 PROGRAM TOTAL	15,200,000	16,200,000

25 There is included in the appropriation to this program for FY2017-18
26 ~~\$13,900,000~~ ~~\$15,200,000~~ General Funds for state aid, which shall only be
27 used for such purpose. There is included in the appropriation to this
28 program for FY2018-19 ~~\$14,200,000~~ ~~\$16,200,000~~ General Funds for state
29 aid, which shall only be used for such purpose.

30 Sec. 55. Laws 2017, LB327, section 73, is amended to read:

31 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

1 Program No. 112 - Property Assessment

2		FY2017-18	FY2018-19
3	<u>GENERAL FUND</u>	<u>1,710,290</u>	<u>1,926,791</u>
4	GENERAL FUND	1,745,194	1,966,113
5	CASH FUND	833,184	645,799
6	<u>PROGRAM TOTAL</u>	<u>2,543,474</u>	<u>2,572,590</u>
7	PROGRAM TOTAL	2,578,378	2,611,912
8	SALARY LIMIT	1,626,461	1,639,091

9 Sec. 56. Laws 2017, LB327, section 82, is amended to read:

10 Sec. 82. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

11 Program No. 78 - Department of Agriculture

12		FY2017-18	FY2018-19
13	<u>GENERAL FUND</u>	<u>6,014,367</u>	<u>6,064,564</u>
14	GENERAL FUND	6,137,109	6,198,024
15	CASH FUND	7,833,466	7,966,565
16	FEDERAL FUND est.	4,260,234	4,282,715
17	REVOLVING FUND	653,930	671,278
18	<u>PROGRAM TOTAL</u>	<u>18,761,997</u>	<u>18,985,122</u>
19	PROGRAM TOTAL	18,884,739	19,118,582
20	SALARY LIMIT	8,354,182	8,429,797

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 27 - Shared Services
- 25 No. 57 - Food Safety and Consumer Protection
- 26 No. 63 - Animal and Plant Health Protection
- 27 No. 564 - Ag Promotion and Development

28 There is included in the appropriation to this program for FY2017-18
29 ~~\$465,500~~ ~~\$475,000~~ General Funds and \$420,000 Federal Funds estimate for
30 state aid, which shall only be used for such purpose. There is included

1 in the appropriation to this program for FY2018-19 ~~\$456,000~~ ~~\$475,000~~
2 General Funds and \$420,000 Federal Funds estimate for state aid, which
3 shall only be used for such purpose.

4 Sec. 57. Laws 2017, LB327, section 85, is amended to read:

5 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL
6 Program No. 193 - Public Protection

	FY2017-18	FY2018-19
7		
8 <u>GENERAL FUND</u>	<u>3,079,706</u>	<u>3,201,072</u>
9 GENERAL FUND	3,142,557	3,266,400
10 CASH FUND	1,875,843	1,911,683
11 FEDERAL FUND est.	440,790	445,344
12 <u>PROGRAM TOTAL</u>	<u>5,396,339</u>	<u>5,558,099</u>
13 <u>SALARY LIMIT</u>	<u>3,249,325</u>	<u>3,318,447</u>
14 PROGRAM TOTAL	5,459,190	5,623,427
15 SALARY LIMIT	3,249,325	3,318,447

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

- 19 No. 225 - General Operations
- 20 No. 226 - Pipeline Safety
- 21 No. 227 - Underground Storage Tanks
- 22 No. 229 - Cigarette Ignition Propensity Testing

23 There is included in the appropriation to this program for FY2017-18
24 \$55,000 Federal Funds estimate for state aid, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall
27 only be used for such purpose. If federal restrictions prevent using
28 these Federal Funds for state aid, the State Fire Marshal may reallocate
29 available funds in the Underground Storage Tank Fund to provide state aid
30 payments to the affected political subdivisions.

31 There is included in the appropriation to this program for FY2017-18

1 \$20,000 Cash Funds for fireworks testing, which shall only be used for
2 such purpose. There is included in the appropriation to this program for
3 FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be
4 used for such purpose.

5 Sec. 58. Laws 2017, LB327, section 86, is amended to read:

6 Sec. 86. AGENCY NO. 21 – STATE FIRE MARSHAL
7 Program No. 340 - Training Division

	FY2017-18	FY2018-19
9 <u>GENERAL FUND</u>	<u>850,202</u>	<u>860,961</u>
10 GENERAL FUND	867,553	878,531
11 CASH FUND	22,004	22,004
12 <u>PROGRAM TOTAL</u>	<u>872,206</u>	<u>882,965</u>
13 PROGRAM TOTAL	889,557	900,535
14 SALARY LIMIT	483,362	487,135

15 Sec. 59. Laws 2017, LB327, section 87, is amended to read:

16 Sec. 87. AGENCY NO. 21 – STATE FIRE MARSHAL
17 Program No. 845 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
19 <u>GENERAL FUND</u>	<u>133,936</u>	<u>110,934</u>
20 GENERAL FUND	136,669	113,198
21 CASH FUND	79,981	71,734
22 <u>PROGRAM TOTAL</u>	<u>213,917</u>	<u>182,668</u>
23 PROGRAM TOTAL	216,650	184,932

24 Sec. 60. Laws 2017, LB327, section 92, is amended to read:

25 Sec. 92. AGENCY NO. 23 – DEPARTMENT OF LABOR
26 Program No. 194 - Division for Protection of People and Property

	FY2017-18	FY2018-19
28 <u>GENERAL FUND</u>	<u>624,148</u>	<u>621,982</u>
29 GENERAL FUND	636,886	634,675
30 CASH FUND	1,853,069	1,810,549

1	FEDERAL FUND est.	682,337	682,337
2	<u>PROGRAM TOTAL</u>	<u>3,159,554</u>	<u>3,114,868</u>
3	PROGRAM TOTAL	3,172,292	3,127,561
4	SALARY LIMIT	1,637,904	1,652,264

5 There is included in the Cash Fund appropriation to this program for
6 FY2017-18 \$-0- from the Contractor and Professional Employer Organization
7 Registration Cash Fund to employ a bilingual investigator for enforcement
8 of the Employee Classification Act. There is included in the Cash Fund
9 appropriation to this program for FY2018-19 \$-0- from the Contractor and
10 Professional Employer Organization Registration Cash Fund to employ a
11 bilingual investigator for enforcement of the Employee Classification
12 Act.

13 Sec. 61. Laws 2017, LB327, section 95, is amended to read:

14 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 30 - Tobacco Prevention and Control

	FY2017-18	FY2018-19	
16			
17	<u>CASH FUND</u>	<u>3,070,000</u>	<u>2,570,000</u>
18	CASH FUND	2,570,000	2,570,000
19	FEDERAL FUND est.	9,000	9,000
20	<u>PROGRAM TOTAL</u>	<u>3,079,000</u>	<u>2,579,000</u>
21	PROGRAM TOTAL	2,579,000	2,579,000

22 There is included in the appropriation to this program for FY2017-18
23 ~~\$3,070,000~~ ~~\$2,570,000~~ Cash Funds for tobacco use prevention and control
24 from the Nebraska Health Care Cash Fund. There is included in the
25 appropriation to this program for FY2018-19 \$2,570,000 Cash Funds for
26 tobacco use prevention and control from the Nebraska Health Care Cash
27 Fund.

28 Sec. 62. Laws 2017, LB327, section 96, is amended to read:

29 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 33 - Administration

	FY2017-18	FY2018-19
31		

1	<u>GENERAL FUND</u>	<u>135,264,484</u>	<u>137,737,784</u>
2	GENERAL FUND	137,519,858	140,254,358
3	CASH FUND	26,471,999	26,607,533
4	<u>FEDERAL FUND est.</u>	<u>320,862,298</u>	<u>308,389,096</u>
5	<u>PROGRAM TOTAL</u>	<u>482,598,781</u>	<u>472,734,413</u>
6	FEDERAL FUND est.	320,862,298	308,500,737
7	PROGRAM TOTAL	484,854,155	475,362,628
8	SALARY LIMIT	153,784,867	153,834,679

9 (1) The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 261 - General Operations
- 13 No. 262 - Public Health Administration
- 14 No. 263 - Medicaid and Long-Term Care Administration
- 15 No. 264 - Children and Family Services Administration
- 16 No. 265 - Protection and Safety
- 17 No. 266 - Economic and Family Support
- 18 No. 267 - Developmental Disabilities Service Coordination
- 19 No. 268 - Behavioral Health Administration
- 20 No. 269 - Developmental Disabilities Administration

21 (2) There is included in the appropriation to this program for
22 FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital
23 emergency care providers licensing from the Nebraska Health Care Cash
24 Fund. There is included in the appropriation to this program for
25 FY2018-19 \$13,688 Cash Funds for regulatory support for out-of-hospital
26 emergency care providers licensing from the Nebraska Health Care Cash
27 Fund.

28 (3) There is included in the appropriation to this program for
29 FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
30 continue the Parkinson's Disease Registry. There is included in the
31 appropriation to this program for FY2018-19 \$26,000 Cash Funds from the

1 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
2 Registry.

3 (4) There is included in the appropriation to this program \$404,643
4 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the
5 Nebraska Health Care Cash Fund for respite services in each of the
6 service areas designated by the Department of Health and Human Services
7 and for administrative costs, including personnel costs, associated with
8 the Nebraska Lifespan Respite Services Program.

9 (5) There is included in the appropriation to this program for
10 FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
11 costs of smoking cessation covered by medicaid. There is included in the
12 appropriation to this program for FY2018-19 \$6,000 Cash Funds from the
13 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
14 medicaid.

15 (6) It is the intent of the Legislature that the Department of
16 Health and Human Services shall provide quarterly status reports
17 electronically on the replacement of the Medicaid Medical Information
18 System (MMIS).

19 (7) There is included in the appropriation to this program for
20 FY2017-18 \$1,000,000 General Funds for the electronic records initiative,
21 to be used only for this purpose. There is included in the appropriation
22 to this program for FY2018-19 \$1,000,000 General Funds for the electronic
23 records initiative, to be used only for this purpose.

24 (8) There is included in the appropriation to this program for
25 FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority
26 health in the second and third congressional districts to coordinate and
27 administer state policy relating to minority health from the Nebraska
28 Health Care Cash Fund. There is included in the appropriation to this
29 program for FY2018-19 \$220,000 Cash Funds to operate a satellite office
30 of minority health in the second and third congressional districts to
31 coordinate and administer state policy relating to minority health from

1 the Nebraska Health Care Cash Fund.

2 (9) There is included in the appropriation to this program for
3 FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public
4 health from the Nebraska Health Care Cash Fund. There is included in the
5 appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff
6 and operating expenses for public health from the Nebraska Health Care
7 Cash Fund.

8 Sec. 63. Laws 2017, LB327, section 97, is amended to read:

9 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 38 - Behavioral Health Aid

	FY2017-18	FY2018-19
11		
12 <u>GENERAL FUND</u>	<u>72,099,091</u>	<u>71,872,571</u>
13 GENERAL FUND	72,243,240	72,243,240
14 CASH FUND	13,699,660	13,699,660
15 FEDERAL FUND est.	10,504,971	10,504,971
16 <u>PROGRAM TOTAL</u>	<u>96,303,722</u>	<u>96,077,202</u>
17 PROGRAM TOTAL	96,447,871	96,447,871

18 There is included in the appropriation to this program for FY2017-18
19 \$72,099,091 ~~\$72,243,240~~ General Funds, \$13,699,660 Cash Funds, and
20 \$10,504,971 Federal Funds estimate for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2018-19 \$71,872,571 ~~\$72,243,240~~ General Funds, \$13,699,660
23 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which
24 shall only be used for such purpose.

25 There is included in the amount shown as Cash Fund aid in this
26 program \$6,500,000 Cash Funds for FY2017-18 and \$6,500,000 Cash Funds for
27 FY2018-19 from the Nebraska Health Care Cash Fund to be used for
28 community-based mental health and substance abuse services, including
29 intermediate-level residential mental health services. It is the intent
30 of the Legislature that these funds shall be distributed to each of the
31 six behavioral health regions based upon a formula determined by the

1 Department of Health and Human Services.

2 There is included in the amount shown as Cash Fund aid in this
3 program \$2,599,660 Cash Funds for FY2017-18 and \$2,599,660 Cash Funds for
4 FY2018-19 from the Nebraska Health Care Cash Fund to be used for rates
5 paid to providers of mental health and substance abuse services.

6 There is included in the amount shown as Cash Fund aid in this
7 program \$1,500,000 Cash Funds for FY2017-18 and \$1,500,000 Cash Funds for
8 FY2018-19 from the Nebraska Health Care Cash Fund to be used for the cost
9 of maintenance and treatment of persons in emergency protective custody
10 under the Nebraska Mental Health Commitment Act.

11 Sec. 64. Laws 2017, LB327, section 98, is amended to read:

12 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 175 - Rural Health Provider Incentive Program

	FY2017-18	FY2018-19
14		
15 <u>GENERAL FUND</u>	<u>694,904</u>	<u>680,723</u>
16 <u>CASH FUND</u>	<u>2,256,815</u>	<u>2,256,815</u>
17 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>300,000</u>
18 <u>PROGRAM TOTAL</u>	<u>2,951,719</u>	<u>3,237,538</u>
19 GENERAL FUND	709,086	709,086
20 CASH FUND	2,056,815	2,056,815
21 PROGRAM TOTAL	2,765,901	2,765,901

22 There is included in the appropriation to this program for FY2017-18
23 ~~\$694,904~~ ~~\$709,086~~ General Funds and ~~\$2,256,815~~ ~~\$2,056,815~~ Cash Funds for
24 state aid, which shall only be used for such purpose. There is included
25 in the appropriation to this program for FY2018-19 ~~\$680,723~~ ~~\$709,086~~
26 General Funds, ~~\$2,256,815~~ and ~~\$2,056,815~~ Cash Funds, and \$300,000 Federal
27 Funds estimate for state aid, which shall only be used for such purpose.

28 Sec. 65. Laws 2017, LB327, section 100, is amended to read:

29 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 178 - Professional Licensure

	FY2017-18	FY2018-19
31		

1	<u>GENERAL FUND</u>	<u>55,738</u>	<u>55,738</u>
2	GENERAL FUND	104,912	104,912
3	CASH FUND	7,121,016	7,184,274
4	<u>PROGRAM TOTAL</u>	<u>7,176,754</u>	<u>7,240,012</u>
5	PROGRAM TOTAL	7,225,928	7,289,186
6	SALARY LIMIT	3,057,981	3,080,992

7 Sec. 66. Laws 2017, LB327, section 101, is amended to read:

8 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 250 - Juvenile Services Operations

10		FY2017-18	FY2018-19
11	<u>GENERAL FUND</u>	<u>21,789,549</u>	<u>22,592,949</u>
12	GENERAL FUND	22,349,549	22,652,972
13	CASH FUND	1,106,866	1,124,985
14	FEDERAL FUND est.	770,917	831,688
15	<u>PROGRAM TOTAL</u>	<u>23,667,332</u>	<u>24,549,622</u>
16	PROGRAM TOTAL	24,227,332	24,609,645
17	SALARY LIMIT	13,661,053	13,805,090

18 The Department of Administrative Services shall monitor the

19 appropriations and expenditures for this program according to the

20 following program classifications:

- 21 No. 315 - Office of Juvenile Services
 - 22 No. 345 - Juvenile Community-Based Services
 - 23 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
 - 24 No. 374 - Youth Rehabilitation and Treatment Center-Kearney
- 25 There is included in the appropriation to this program for FY2017-18
- 26 \$1,000,000 Cash Funds for mental health services to juvenile offenders
- 27 under section 43-407 from the Nebraska Health Care Cash Fund. There is
- 28 included in the appropriation to this program for FY2018-19 \$1,000,000
- 29 Cash Funds for mental health services to juvenile offenders under section
- 30 43-407 from the Nebraska Health Care Cash Fund.

31 Sec. 67. Laws 2017, LB327, section 102, is amended to read:

1 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
2 Program No. 344 - Children's Health Insurance

	FY2017-18	FY2018-19
4 <u>GENERAL FUND</u>	<u>3,663,940</u>	<u>6,178,073</u>
5 GENERAL FUND	6,163,940	6,208,871
6 CASH FUND	7,085,700	7,085,700
7 <u>FEDERAL FUND est.</u>	<u>102,895,262</u>	<u>104,564,768</u>
8 <u>PROGRAM TOTAL</u>	<u>113,644,902</u>	<u>117,828,541</u>
9 FEDERAL FUND est.	102,895,262	104,533,970
10 <u>PROGRAM TOTAL</u>	<u>116,144,902</u>	<u>117,828,541</u>

11 There is included in the appropriation to this program for FY2017-18
12 \$3,663,940 ~~\$6,163,940~~ General Funds, \$7,085,700 Cash Funds, and
13 \$102,895,262 Federal Funds estimate for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to this
15 program for FY2018-19 \$6,178,073 ~~\$6,208,871~~ General Funds, \$7,085,700
16 Cash Funds, and \$104,564,768 ~~\$104,533,970~~ Federal Funds estimate for
17 state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2017-18
19 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
20 Fund. There is included in the appropriation to this program for
21 FY2018-19 \$6,835,700 Cash Funds for state aid from the Nebraska Health
22 Care Cash Fund.

23 There is included in the amount shown as aid for this program for
24 FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash
25 Funds from the Health and Human Services Cash Fund for the state match
26 for utilization of the unused administrative cap as allowed under the
27 Children's Health Insurance Program for payments to the Nebraska Regional
28 Poison Center funded through the University of Nebraska Medical Center.
29 The match is from Cash Funds transferred from the University of Nebraska
30 Medical Center.

31 It is the intent of the Legislature that phased-down state

1 contributions to the federal government as defined and required by the
2 federal Medicare Prescription Drug, Improvement, and Modernization Act of
3 2003 may be made from appropriations to this program.

4 Sec. 68. Laws 2017, LB327, section 103, is amended to read:

5 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 347 - Public Assistance

	FY2017-18	FY2018-19
7		
8 <u>GENERAL FUND</u>	<u>93,988,027</u>	<u>94,994,043</u>
9 GENERAL FUND	104,794,067	104,794,067
10 CASH FUND	3,560,000	3,560,000
11 FEDERAL FUND est.	110,125,004	110,125,004
12 <u>PROGRAM TOTAL</u>	<u>207,673,031</u>	<u>208,679,047</u>
13 PROGRAM TOTAL	218,479,071	218,479,071

14 There is included in the appropriation to this program for FY2017-18
15 \$93,988,027 ~~\$104,794,067~~ General Funds, \$3,560,000 Cash Funds, and
16 \$110,125,004 Federal Funds estimate for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to this
18 program for FY2018-19 \$94,994,043 ~~\$104,794,067~~ General Funds, \$3,560,000
19 Cash Funds, and \$110,125,004 Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 There is included in the amount shown as aid for this program for
22 FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
23 aid in carrying out the Nebraska Lifespan Respite Services Program and to
24 provide payment to caregivers to purchase services under the respite
25 subsidy program. There is included in the amount shown as aid for this
26 program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care
27 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
28 Program and to provide payment to caregivers to purchase services under
29 the respite subsidy program.

30 Sec. 69. Laws 2017, LB327, section 104, is amended to read:

31 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 348 - Medical Assistance		
2		FY2017-18	FY2018-19
3	<u>GENERAL FUND</u>	<u>835,565,260</u>	<u>850,012,184</u>
4	GENERAL FUND	833,065,260	837,224,033
5	CASH FUND	46,851,581	46,851,581
6	<u>FEDERAL FUND est.</u>	<u>1,143,123,143</u>	<u>1,174,464,419</u>
7	<u>PROGRAM TOTAL</u>	<u>2,025,539,984</u>	<u>2,071,328,184</u>
8	FEDERAL FUND est.	1,143,123,143	1,189,442,647
9	PROGRAM TOTAL	2,023,039,984	2,073,518,261

10 There is included in the appropriation to this program for FY2017-18
 11 ~~\$835,565,260~~ ~~\$833,065,260~~ General Funds, \$46,851,581 Cash Funds, and
 12 \$1,143,123,143 Federal Funds estimate for state aid, which shall only be
 13 used for such purpose. There is included in the appropriation to this
 14 program for FY2018-19 \$850,012,184 ~~\$837,224,033~~ General Funds,
 15 \$46,851,581 Cash Funds, and \$1,174,464,419 ~~\$1,189,442,647~~ Federal Funds
 16 estimate for state aid, which shall only be used for such purpose.

17 There is included in the amount shown as aid for this program for
 18 FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral
 19 health provider rate increase and behavioral health provider rate
 20 increase for managed care, inpatient services, and residential treatment
 21 services provided with funds from the Nebraska Health Care Cash Fund.
 22 There is included in the amount shown as aid for this program for
 23 FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral
 24 health provider rate increase and behavioral health provider rate
 25 increase for managed care, inpatient services, and residential treatment
 26 services provided with funds from the Nebraska Health Care Cash Fund.

27 There is included in the amount shown as aid for this program for
 28 FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
 29 a state plan amendment covering tobacco-use cessation in compliance with
 30 Title XIX of the federal Social Security Act. There is included in the
 31 amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds

1 from the Nebraska Health Care Cash Fund for a state plan amendment
2 covering tobacco-use cessation in compliance with Title XIX of the
3 federal Social Security Act. The smoking cessation funding for FY2017-18
4 and FY2018-19 is for the costs of tobacco-use cessation counseling and
5 tobacco-use cessation pharmaceuticals approved by the federal Food and
6 Drug Administration for such purpose.

7 There is included in the appropriation to this program for FY2017-18
8 \$5,067,237 Cash Funds from funds transferred from the University of
9 Nebraska Medical Center and an estimated \$5,456,619 Federal Funds for
10 supplemental payments to Nebraska Medicine. There is included in the
11 appropriation to this program for FY2018-19 \$5,549,744 Cash Funds from
12 funds transferred from the University of Nebraska Medical Center and an
13 estimated \$6,083,888 Federal Funds for supplemental payments to Nebraska
14 Medicine, for payments as allowed and approved by the Medicaid State Plan
15 Amendment by the Centers for Medicare and Medicaid Services.

16 There is included in the appropriation to this program for FY2017-18
17 \$2,600,000 General Funds and \$2,859,891 Federal Funds for rebasing rates
18 by three percent for hospitals paid under the prospective payment system.
19 There is included in the appropriation to this program for FY2018-19
20 \$2,600,000 General Funds and \$2,962,687 Federal Funds for rebasing rates
21 by three percent for hospitals paid under the prospective payment system.

22 It is the intent of the Legislature that phased-down state
23 contributions to the federal government as defined and required by the
24 federal Medicare Prescription Drug, Improvement, and Modernization Act of
25 2003 may be made from appropriations to this program.

26 The chief executive officer of the Department of Health and Human
27 Services may certify to the budget administrator of the budget division
28 of the Department of Administrative Services FY2017-18 and FY2018-19
29 unexpended appropriation balances for Medical Assistance, Program No.
30 348, available to transfer to Developmental Disabilities Aid, Program No.
31 424, to be used only to maintain individuals with an intellectual or

1 developmental disability in a medicaid program that best serves their
 2 needs at a cost that does not exceed the cost of services provided in an
 3 institution. The budget administrator of the budget division of the
 4 Department of Administrative Services shall administratively transfer
 5 during FY2017-18 and FY2018-19 available appropriations as certified by
 6 the chief executive officer of the Department of Health and Human
 7 Services from Medical Assistance, Program No. 348, to Developmental
 8 Disabilities Aid, Program No. 424.

9 It is the intent of the Legislature that the Division of
 10 Rehabilitation Services in the State Department of Education and the
 11 Division of Developmental Disabilities of the Department of Health and
 12 Human Services work collaboratively to focus on employment for
 13 individuals with disabilities and to maximize federal matching funds in
 14 compliance with the federal Workforce Innovation and Opportunity Act and
 15 the federal Home and Community-Based Services Final Rule.

16 Sec. 70. Laws 2017, LB327, section 106, is amended to read:

17 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 18 Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
20 <u>GENERAL FUND</u>	<u>190,749,126</u>	<u>197,071,388</u>
21 GENERAL FUND	166,067,300	166,067,300
22 CASH FUND	2,734,444	2,734,444
23 FEDERAL FUND est.	29,352,073	29,352,073
24 <u>PROGRAM TOTAL</u>	<u>222,835,643</u>	<u>229,157,905</u>
25 PROGRAM TOTAL	198,153,817	198,153,817

26 There is included in the appropriation to this program for FY2017-18
 27 \$190,749,126 ~~\$166,067,300~~ General Funds, \$2,734,444 Cash Funds, and
 28 \$29,352,073 Federal Funds estimate for state aid, which shall only be
 29 used for such purpose. There is included in the appropriation to this
 30 program for FY2018-19 \$197,071,388 ~~\$166,067,300~~ General Funds, \$2,734,444
 31 Cash Funds, and \$29,352,073 Federal Funds estimate for state aid, which

1 shall only be used for such purpose.

2 There is included in the amount shown as aid for this program for
3 FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
4 for the continuation of the behavioral health provider rate increase.
5 There is included in the amount shown as aid for this program for
6 FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
7 for the continuation of the behavioral health provider rate increase.

8 Sec. 71. Laws 2017, LB327, section 107, is amended to read:

9 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19
11		
12 <u>GENERAL FUND</u>	<u>1,784,760</u>	<u>1,786,507</u>
13 GENERAL FUND	1,784,760	1,787,085
14 FEDERAL FUND est.	1,943,641	1,954,990
15 <u>PROGRAM TOTAL</u>	<u>3,728,401</u>	<u>3,741,497</u>
16 PROGRAM TOTAL	3,728,401	3,742,075
17 SALARY LIMIT	813,274	820,002

18 Sec. 72. Laws 2017, LB327, section 108, is amended to read:

19 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 365 - Mental Health Operations

	FY2017-18	FY2018-19
21		
22 <u>GENERAL FUND</u>	<u>56,308,657</u>	<u>57,739,812</u>
23 GENERAL FUND	56,904,953	57,996,887
24 CASH FUND	4,490,880	4,303,578
25 FEDERAL FUND est.	5,820,186	5,821,692
26 <u>PROGRAM TOTAL</u>	<u>66,619,723</u>	<u>67,865,082</u>
27 PROGRAM TOTAL	67,216,019	68,122,157
28 SALARY LIMIT	38,883,254	39,324,981

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

2 No. 361 - Hastings Regional Center

3 No. 363 - Lincoln Regional Center

4 No. 379 - Evaluation and Screening - Community-Based Residential

5 Services

6 No. 870 - Norfolk Sex Offender Treatment

7 Sec. 73. Laws 2017, LB327, section 109, is amended to read:

8 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 421 - Beatrice State Developmental Center

	FY2017-18	FY2018-19
10		
11	<u>13,984,233</u>	<u>16,587,661</u>
12	16,484,233	16,674,185
13	2,711,482	2,711,482
14	<u>FEDERAL FUND est.</u>	<u>22,159,326</u>
15	<u>PROGRAM TOTAL</u>	<u>38,855,041</u>
16	FEDERAL FUND est.	19,659,326
17	PROGRAM TOTAL	39,329,655
18	23,764,773	23,927,821

19 The chief executive officer of the Department of Health and Human
20 Services shall certify to the budget administrator of the budget division
21 of the Department of Administrative Services the FY2017-18 and FY2018-19
22 unexpended appropriation balances for the Beatrice State Developmental
23 Center, Program 421, which are available to transition and maintain
24 persons transferred from the Beatrice State Developmental Center to
25 community-based developmental disability or other services. The budget
26 administrator of the budget division of the Department of Administrative
27 Services shall administratively transfer during FY2017-18 and FY2018-19
28 available unexpended appropriation balances as certified by the chief
29 executive officer of the Department of Health and Human Services from the
30 Beatrice State Developmental Center, Program 421, to Developmental
31 Disability Aid, Program 424, and Medical Assistance, Program 348.

1 Sec. 74. Laws 2017, LB327, section 110, is amended to read:
2 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 424 - Developmental Disability Aid

	FY2017-18	FY2018-19
4		
5	<u>151,925,944</u>	<u>150,279,443</u>
6	149,225,944	148,089,366
7	6,312,000	6,312,000
8	<u>158,237,944</u>	<u>156,591,443</u>
9	155,537,944	154,401,366

10 There is included in the appropriation to this program for FY2017-18
11 ~~\$151,925,944~~ ~~\$149,225,944~~ General Funds and \$6,312,000 Cash Funds for
12 state aid, which shall only be used for such purpose. There is included
13 in the appropriation to this program for FY2018-19 \$150,279,443
14 ~~\$148,089,366~~ General Funds and \$6,312,000 Cash Funds for state aid, which
15 shall only be used for such purpose.

16 There is included in the amount shown as Cash Fund aid in this
17 program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000
18 Cash Funds from the Nebraska Health Care Cash Fund to be used for
19 services for persons with developmental disabilities (1) who were on the
20 waiting list for such services prior to July 1, 2001, and began receiving
21 such services on and after such date and (2) who are on the waiting list
22 for such services on and after July 1, 2017, beginning with those who
23 have been on the waiting list for the greatest length of time past their
24 date of need.

25 There is included in the amount shown as General Fund aid in this
26 program for FY2017-18 \$1,697,234 General Funds to serve individuals on
27 the waiting list for developmental disability services, which shall only
28 be used for such purpose. There is included in the amount shown as
29 General Fund aid in this program for FY2018-19 \$3,474,752 General Funds
30 to serve individuals on the waiting list for developmental disability
31 services, which shall only be used for such purpose.

1 Sec. 75. Laws 2017, LB327, section 111, is amended to read:

2 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 502 - Public Health Aid

	FY2017-18	FY2018-19
4		
5 GENERAL FUND	5,783,060	5,783,060
6 <u>CASH FUND</u>	<u>9,608,582</u>	<u>9,230,000</u>
7 <u>PROGRAM TOTAL</u>	<u>15,391,642</u>	<u>15,013,060</u>
8 CASH FUND	9,230,000	9,230,000
9 PROGRAM TOTAL	15,013,060	15,013,060

10 There is included in the appropriation to this program for FY2017-18
11 \$5,783,060 General Funds and ~~\$9,608,582~~ ~~\$9,230,000~~ Cash Funds for state
12 aid, which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2018-19 \$5,783,060 General Funds and
14 \$9,230,000 Cash Funds for state aid, which shall only be used for such
15 purpose.

16 There is included in the amount shown as aid for this program for
17 FY2017-18 \$2,100,000 General Funds and for FY2018-19 \$2,100,000 General
18 Funds for the seven community health centers funded through Federal
19 Program 330, Public Law 104-299, the federal Health Centers Consolidation
20 Act of 1996. Each of the following centers is to receive \$300,000:
21 Charles Drew Health Center, One World Community Health Center, East
22 Central District Health Department – Good Neighbor Community Health
23 Center, Community Action Partnership of Western Nebraska, Midtown
24 Community Health Center, People's Health Center, and Heartland Health
25 Center.

26 There is included in the amount shown as aid for this program for
27 FY2017-18 \$1,400,000 General Funds and for FY2018-19 \$1,400,000 General
28 Funds for the seven community health centers funded through Federal
29 Program 330, Public Law 104-299, the federal Health Centers Consolidation
30 Act of 1996 for dental services. Each of the following centers is to
31 receive \$200,000: Charles Drew Health Center, One World Community Health

1 Center, East Central District Health Department – Good Neighbor Community
2 Health Center, Community Action Partnership of Western Nebraska, Midtown
3 Community Health Center, People's Health Center, and Heartland Health
4 Center.

5 There is included in the amount shown as aid for this program for
6 FY2017-18 \$325,000 General Funds and \$750,000 Cash Funds from the
7 Nebraska Health Care Cash Fund and for FY2018-19 \$325,000 General Funds
8 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
9 seven community health centers funded through Federal Program 330, Public
10 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
11 center is to receive an amount to be distributed proportionally based on
12 the previous fiscal year's number of uninsured clients as reported on the
13 Uniform Data System Report provided to the United States Department of
14 Health and Human Services Bureau of Primary Health Care. The distribution
15 shall be made to Charles Drew Health Center, One World Community Health
16 Center, East Central District Health Department – Good Neighbor Community
17 Health Center, Community Action Partnership of Western Nebraska Health
18 Center, Midtown Community Health Center, People's Health Center, and
19 Heartland Health Center.

20 There is included in the amount shown as aid for this program for
21 FY2017-18 \$332,515 from the Health Care Homes for the Medically
22 Underserved Fund. Such funds shall be distributed proportionately based
23 on the unduplicated number of patients served in the previous year by
24 such federally qualified health centers as reported through the uniform
25 data system of the Health Resources and Services Administration of the
26 United States Department of Health and Human Services.

27 There is included in the appropriation to this program for FY2018-19
28 \$46,067 from the Health Care Homes for the Medically Underserved Fund for
29 distribution to federally qualified health centers in Nebraska. Such
30 funds shall be used for persons receiving services under section 330(h)
31 or 330(i) of the federal Public Health Service Act, 42 U.S.C. 254b, as

1 such sections existed on January 1, 2016.

2 There is included in the amount shown as aid for this program for
3 FY2017-18 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the
4 Nebraska Health Care Cash Fund for public health departments. There is
5 included in the amount shown as aid for this program for FY2018-19
6 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
7 Health Care Cash Fund for public health departments. Included in the cash
8 funds in this section is \$200,000 each year to be distributed equally
9 among the eighteen public health departments.

10 There is included in the amount shown as aid for this program for
11 FY2017-18 \$31,713 General Funds and \$1,526,000 Cash Funds from the
12 Nebraska Health Care Cash Fund for minority public health services in
13 counties having a minority population equal to or exceeding five percent
14 of the total population of the county in the first and third
15 congressional districts as determined by the most recent federal
16 decennial census. There is included in the amount shown as aid for this
17 program for FY2018-19 \$31,713 General Funds and \$1,526,000 Cash Funds
18 from the Nebraska Health Care Cash Fund for minority public health
19 services in counties having a minority population equal to or exceeding
20 five percent of the total population of the county in the first and third
21 congressional districts as determined by the most recent federal
22 decennial census. The Department of Health and Human Services shall
23 distribute the funds on a per capita basis for the purpose of
24 implementing a minority health initiative which may target, but shall not
25 be limited to, infant mortality, cardiovascular disease, obesity,
26 diabetes, and asthma.

27 There is included in the amount shown as aid for this program for
28 FY2017-18 \$28,101 General Funds and \$1,349,000 Cash Funds from the
29 Nebraska Health Care Cash Fund to be distributed equally among federally
30 qualified health centers in the second congressional district. Such funds
31 shall be used for the purpose of implementing a minority health

1 initiative which may target, but shall not be limited to, infant
 2 mortality, cardiovascular disease, obesity, diabetes, and asthma. There
 3 is included in the amount shown as aid for this program for FY2018-19
 4 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health
 5 Care Cash Fund to be distributed equally among federally qualified health
 6 centers in the second congressional district. Such funds shall be used
 7 for the purpose of implementing a minority health initiative which may
 8 target, but shall not be limited to, infant mortality, cardiovascular
 9 disease, obesity, diabetes, and asthma.

10 Sec. 76. Laws 2017, LB327, section 112, is amended to read:

11 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 514 - Health Aid

	FY2017-18	FY2018-19
14 <u>GENERAL FUND</u>	<u>6,157,091</u>	<u>6,151,907</u>
15 GENERAL FUND	6,192,491	6,192,491
16 CASH FUND	11,745,817	11,745,817
17 FEDERAL FUND est.	54,042,225	54,042,225
18 <u>PROGRAM TOTAL</u>	<u>71,945,133</u>	<u>71,939,949</u>
19 PROGRAM TOTAL	71,980,533	71,980,533

20 There is included in the appropriation to this program for FY2017-18
 21 ~~\$6,157,091~~ ~~\$6,192,491~~ General Funds, \$11,745,817 Cash Funds, and
 22 \$54,042,225 Federal Funds estimate for state aid, which shall only be
 23 used for such purpose. There is included in the appropriation to this
 24 program for FY2018-19 \$6,151,907 ~~\$6,192,491~~ General Funds, \$11,745,817
 25 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which
 26 shall only be used for such purpose.

27 There is included in the amount shown as aid for this program
 28 \$653,759 General Funds for FY2017-18 and \$653,759 General Funds for
 29 FY2018-19, which shall only be used for the following purposes:
 30 Reimbursement for the provision of pap smears, colposcopy, cervical
 31 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and

1 such other treatments and procedures as may be developed for the followup
2 of abnormal pap smears; the diagnosis and treatment of sexually
3 transmitted diseases, including, but not limited to, chlamydia,
4 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
5 equipment costs and staff training costs relating to the use of
6 colposcopy equipment. None of the General Funds provided under this
7 program shall be used to perform or facilitate the performance of
8 abortion or to counsel or refer for abortion.

9 Pursuant to the requirement of 42 U.S.C. 300a-6, as it existed on
10 January 1, 2018, that no funds disbursed under the Federal Title X
11 Program are to be used in programs where abortion is a method of family
12 planning, none of the funds disbursed under such program shall be paid or
13 granted to an organization that performs, assists with the performance
14 of, provides directive counseling in favor of, or refers for abortion.
15 Referral for an abortion is limited to the act of recommending a pregnant
16 woman to doctors, clinics, or other persons or entities for the purpose
17 of obtaining an abortion. Neutral, factual, nondirective information
18 about prenatal care and delivery, infant care, foster care, adoption, and
19 pregnancy termination or referral for an emergency situation in
20 accordance with subdivision (4) of section 28-326 shall not constitute a
21 referral for abortion. An otherwise qualified organization shall not be
22 disqualified from receipt of such funds because of its affiliation with
23 an organization that performs, assists with the performance of, provides
24 directive counseling in favor of, or refers for abortion, if the
25 affiliated organization is objectively independent of the qualified
26 organization. Objective independence includes, but is not limited to,
27 legal, physical, and financial separation between the affiliated
28 organization and the qualified organization.

29 There is included in the amount shown as aid in this program for
30 FY2017-18 \$484,750 General Funds for Citizen Advocacy. There is included
31 in the amount shown as aid in this program for FY2018-19 \$484,750 General

1 Funds for Citizen Advocacy.

2 There is included in the amount shown as aid for this program for
3 FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
4 the Poison Control Center at the University of Nebraska Medical Center,
5 which shall only be used by the medical center for the Poison Control
6 Center. There is included in the amount shown as aid for this program for
7 FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
8 the Poison Control Center at the University of Nebraska Medical Center,
9 which shall only be used by the medical center for the Poison Control
10 Center.

11 There is included in the amount shown as aid for this program for
12 FY2017-18 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for
13 the Medical Cannabidiol Pilot Study at the University of Nebraska Medical
14 Center, which shall only be used by the medical center for the Medical
15 Cannabidiol Pilot Study. There is included in the amount shown as aid for
16 this program for FY2018-19 \$250,000 Cash Funds from the Nebraska Health
17 Care Cash Fund for the Medical Cannabidiol Pilot Study at the University
18 of Nebraska Medical Center, which shall only be used by the medical
19 center for the Medical Cannabidiol Pilot Study. The unexpended balance
20 existing on June 30, 2018, and June 30, 2019, is hereby reappropriated.

21 There is included in the amount shown as aid for this program for
22 FY2017-18 \$1,100,000 General Funds for evidence-based early intervention
23 home visitation programs. There is included in the amount shown as aid
24 for this program for FY2018-19 \$1,100,000 General Funds for evidence-
25 based early intervention home visitation programs.

26 There is included in the amount shown as aid for this program for
27 FY2017-18 up to \$100,000 General Funds to contract with the University of
28 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
29 Collaborative. There is included in the amount shown as aid for this
30 program for FY2018-19 up to \$100,000 General Funds to contract with the
31 University of Nebraska Medical Center for the Nebraska Perinatal Quality

1 Improvement Collaborative.

2 There is included in the amount shown as aid for this program for
3 FY2017-18 up to ~~\$294,600~~ ~~\$300,000~~ General Funds to contract for services
4 for implementation of a statewide drug disposal project. There is
5 included in the amount shown as aid for this program for FY2018-19 up to
6 ~~\$289,416~~ ~~\$300,000~~ General Funds to contract for services for
7 implementation of a statewide drug disposal project.

8 There is included in the amount shown as aid for this program for
9 FY2017-18 up to \$292,000 General Funds for tuition reimbursement for
10 emergency medical services responders' initial and ongoing training.
11 There is included in the amount shown as aid for this program for
12 FY2018-19 up to \$292,000 General Funds for tuition reimbursement for
13 emergency medical services responders' initial and ongoing training.

14 Sec. 77. Laws 2017, LB327, section 115, is amended to read:

15 Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 571 - Community-Based Aging Services

	FY2017-18	FY2018-19
17		
18 <u>GENERAL FUND</u>	<u>8,134,141</u>	<u>7,530,229</u>
19 GENERAL FUND	8,134,141	8,134,141
20 FEDERAL FUND est.	9,469,241	9,469,241
21 <u>PROGRAM TOTAL</u>	<u>17,603,382</u>	<u>16,999,470</u>
22 PROGRAM TOTAL	17,603,382	17,603,382

23 There is included in the appropriation to this program for FY2017-18
24 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state
25 aid, which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2018-19 ~~\$7,530,229~~ ~~\$8,134,141~~ General
27 Funds and \$9,469,241 Federal Funds estimate for state aid, which shall
28 only be used for such purpose.

29 Sec. 78. Laws 2017, LB327, section 116, is amended to read:

30 Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
1		
2 CASH FUND	450,000	450,000
3 PROGRAM TOTAL	450,000	450,000
4 SALARY LIMIT	13,500	13,500

5 There is included in the appropriation to this program for FY2017-18
6 ~~\$436,500~~ ~~\$435,000~~ Cash Funds for state aid, ~~from the Nebraska Health Care~~
7 ~~Cash Fund,~~ which shall only be used for such purpose. There is included
8 in the appropriation to this program for FY2018-19 ~~\$436,500~~ ~~\$435,000~~ Cash
9 Funds for state aid, ~~from the Nebraska Health Care Cash Fund,~~ which shall
10 only be used for such purpose.

11 There is included in the appropriation to this program for FY2017-18
12 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
13 included in the appropriation to this program for FY2018-19 \$450,000 Cash
14 Funds from the Nebraska Health Care Cash Fund.

15 Sec. 79. Laws 2017, LB327, section 125, is amended to read:

16 Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

17 Program No. 36 - Departmental Administration

	FY2017-18	FY2018-19
18		
19 <u>GENERAL FUND</u>	<u>1,845,202</u>	<u>1,899,069</u>
20 <u>CASH FUND</u>	<u>418,587</u>	<u>417,142</u>
21 <u>FEDERAL FUND est.</u>	<u>660,582</u>	<u>658,304</u>
22 <u>PROGRAM TOTAL</u>	<u>2,924,371</u>	<u>2,974,515</u>
23 <u>SALARY LIMIT</u>	<u>1,736,731</u>	<u>1,754,497</u>
24 GENERAL FUND	2,256,530	2,313,933
25 CASH FUND	640,000	640,000
26 FEDERAL FUND est.	1,010,000	1,010,000
27 PROGRAM TOTAL	3,906,530	3,963,933
28 SALARY LIMIT	2,448,665	2,471,770

29 Sec. 80. Laws 2017, LB327, section 126, is amended to read:

30 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

1 Program No. 37 - Veterans' Cemeteries

	FY2017-18	FY2018-19
3 <u>GENERAL FUND</u>	<u>12,527</u>	<u>183,723</u>
4 GENERAL FUND	12,783	187,472
5 CASH FUND	295,557	125,557
6 <u>PROGRAM TOTAL</u>	<u>308,084</u>	<u>309,280</u>
7 PROGRAM TOTAL	308,340	313,029
8 SALARY LIMIT	151,752	152,872

9 Sec. 81. Laws 2017, LB327, section 128, is amended to read:

10 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2017-18	FY2018-19
13 <u>GENERAL FUND</u>	<u>1,843,740</u>	<u>1,806,112</u>
14 GENERAL FUND	1,881,367	1,881,367
15 CASH FUND	50,000	50,000
16 <u>PROGRAM TOTAL</u>	<u>1,893,740</u>	<u>1,856,112</u>
17 PROGRAM TOTAL	1,931,367	1,931,367

18 The unexpended General Fund appropriation balance existing on June
19 30, 2017, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2017-18
21 ~~\$1,843,740~~ ~~\$1,881,367~~ General Funds, any reappropriated amounts, and
22 \$50,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2018-19 \$1,806,112 ~~\$1,881,367~~ General Funds, any reappropriated
25 amounts, and \$50,000 Cash Funds for state aid, which shall only be used
26 for such purpose.

27 Sec. 82. Laws 2017, LB327, section 130, is amended to read:

28 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

29 Program No. 307 - Nebraska Resources Development Fund

	FY2017-18	FY2018-19
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1	<u>GENERAL FUND</u>	<u>3,077,518</u>	<u>3,014,712</u>
2	GENERAL FUND	3,140,325	3,140,325
3	CASH FUND	47,500	47,500
4	<u>PROGRAM TOTAL</u>	<u>3,125,018</u>	<u>3,062,212</u>
5	PROGRAM TOTAL	3,187,825	3,187,825

6 The unexpended General Fund and Cash Fund appropriation balances
7 existing on June 30, 2017, are hereby reappropriated.

8 There is included in the appropriation to this program for FY2017-18
9 ~~\$3,077,518~~ ~~\$3,140,325~~ General Funds, any reappropriated amounts, and
10 \$47,500 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2018-19 \$3,014,712 ~~\$3,140,325~~ General Funds, any reappropriated
13 amounts, and \$47,500 Cash Funds for state aid, which shall only be used
14 for such purpose.

15 The appropriation to this program for state aid shall first be
16 utilized for projects which have been allocated funds but for which only
17 a portion of the allocation has been actually obligated. The total amount
18 of funds allocated for projects less the amounts obligated for such
19 projects shall not exceed \$18,500,000. The definitions of the terms
20 allocated and obligated shall be based on the terminology utilized by the
21 Department of Natural Resources in the Nebraska Resources Development
22 Fund Status Report.

23 ~~It is the intent of the Legislature that \$3,140,325 General Funds be~~
24 ~~appropriated to this program through FY2018-19.~~

25 Sec. 83. Laws 2017, LB327, section 132, is amended to read:

26 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 313 - Water Sustainability Fund

28		FY2017-18	FY2018-19
29	<u>CASH FUND</u>	<u>10,739,077</u>	<u>10,309,520</u>
30	<u>PROGRAM TOTAL</u>	<u>10,739,077</u>	<u>10,309,520</u>
31	CASH FUND	10,739,077	10,739,077

1 balance existing on June 30, 2017, that is allocated in budget subprogram
2 19 is hereby reduced by \$500,000.

3 There is included in the appropriation to this program for FY2017-18
4 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
5 Funds estimate, for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2018-19
7 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
8 Funds estimate, for state aid, which shall only be used for such purpose.

9 Sec. 85. Laws 2017, LB327, section 136, is amended to read:

10 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

11 Program No. 192 - Governor's Emergency Aid

	FY2017-18	FY2018-19
12 CASH FUND <u>est.</u>	250,000	250,000
14 FEDERAL FUND est.	4,500,000	4,500,000
15 PROGRAM TOTAL	4,750,000	4,750,000

16 There is no salary limitation for this program.

17 Cash Fund expenditures for this program shall not be limited to the
18 amount shown.

19 The unexpended General Fund and Cash Fund appropriation balances
20 existing on June 30, 2017, are hereby reappropriated.

21 There is included in the appropriation to this program for FY2017-18
22 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.
23 There is included in the appropriation to this program for FY2018-19
24 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

25 Expenditures from this program shall not be restricted to state aid
26 if other expenditures are necessary to fulfill the goals of the
27 Governor's Emergency Aid Program.

28 Sec. 86. Laws 2017, LB327, section 137, is amended to read:

29 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

30 Program No. 544 - National and State Guard

	FY2017-18	FY2018-19
31		

1	<u>GENERAL FUND</u>	<u>2,914,407</u>	<u>2,935,456</u>
2	GENERAL FUND	2,973,885	2,995,363
3	CASH FUND	399,808	399,808
4	FEDERAL FUND est.	16,646,169	16,738,709
5	<u>PROGRAM TOTAL</u>	<u>19,960,384</u>	<u>20,073,973</u>
6	PROGRAM TOTAL	20,019,862	20,133,880
7	SALARY LIMIT	5,938,758	5,986,724

8 Sec. 87. Laws 2017, LB327, section 138, is amended to read:

9 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

10 Program No. 545 - Emergency Management

11		FY2017-18	FY2018-19
12	<u>GENERAL FUND</u>	<u>1,354,553</u>	<u>1,356,882</u>
13	GENERAL FUND	1,382,197	1,384,573
14	CASH FUND est.	556,782	560,452
15	FEDERAL FUND est.	3,421,165	3,441,975
16	<u>PROGRAM TOTAL</u>	<u>5,332,500</u>	<u>5,359,309</u>
17	PROGRAM TOTAL	5,360,144	5,387,000
18	SALARY LIMIT	1,985,113	2,000,050

19 Cash Fund expenditures shall not be limited to the amounts shown.

20 There is included in the appropriation to this program for FY2017-18
 21 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
 22 for such purpose. There is included in the appropriation to this program
 23 for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which
 24 shall only be used for such purpose.

25 Sec. 88. Laws 2017, LB327, section 139, is amended to read:

26 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

27 Program No. 548 - Tuition Assistance

28		FY2017-18	FY2018-19
29	<u>GENERAL FUND</u>	<u>596,599</u>	<u>584,424</u>
30	<u>PROGRAM TOTAL</u>	<u>596,599</u>	<u>584,424</u>

1	GENERAL FUND	608,775	608,775
2	PROGRAM TOTAL	608,775	608,775
3	SALARY LIMIT	-0-	-0-

4 There is included in the appropriation to this program for FY2017-18
5 ~~\$596,599~~ ~~\$608,775~~ General Funds for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this program
7 for FY2018-19 ~~\$584,424~~ ~~\$608,775~~ General Funds for state aid, which shall
8 only be used for such purpose.

9 Sec. 89. Laws 2017, LB327, section 150, is amended to read:

10 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
12		
13	<u>1,853,641</u>	<u>1,877,086</u>
14	<u>1,402,240</u>	<u>1,415,044</u>
15	2,084,613	2,109,951
16	1,171,268	1,182,179
17	3,255,881	3,292,130
18	1,685,630	1,698,280

19 Sec. 90. Laws 2017, LB327, section 153, is amended to read:

20 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

21 Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
22		
23	<u>2,512,102</u>	<u>2,566,631</u>
24	2,563,369	2,619,011
25	94,085	94,085
26	900,830	900,830
27	<u>3,507,017</u>	<u>3,561,546</u>
28	3,558,284	3,613,926
29	2,106,770	2,118,867

30 Sec. 91. Laws 2017, LB327, section 154, is amended to read:

1 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
2 Program No. 302 - Library Development

	FY2017-18	FY2018-19
4 <u>GENERAL FUND</u>	<u>1,269,183</u>	<u>1,243,282</u>
5 GENERAL FUND	1,295,085	1,295,085
6 FEDERAL FUND est.	611,395	611,395
7 <u>PROGRAM TOTAL</u>	<u>1,880,578</u>	<u>1,854,677</u>
8 PROGRAM TOTAL	1,906,480	1,906,480

9 There is included in the appropriation to this program for FY2017-18
10 \$1,269,183 ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds
11 estimate for state aid, which shall only be used for such purpose. There
12 is included in the appropriation to this program for FY2018-19 \$1,243,282
13 ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds estimate for
14 state aid, which shall only be used for such purpose.

15 Sec. 92. Laws 2017, LB327, section 155, is amended to read:

16 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
17 Program No. 73 - Licensing and Regulation

	FY2017-18	FY2018-19
19 <u>GENERAL FUND</u>	<u>1,259,598</u>	<u>1,273,897</u>
20 GENERAL FUND	1,285,304	1,299,895
21 CASH FUND	70,719	70,719
22 <u>PROGRAM TOTAL</u>	<u>1,330,317</u>	<u>1,344,616</u>
23 PROGRAM TOTAL	1,356,023	1,370,614
24 SALARY LIMIT	793,997	799,458

25 Sec. 93. Laws 2017, LB327, section 160, is amended to read:

26 Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION
27 Program No. 77 - Enforcement of Standards - Real Estate

	FY2017-18	FY2018-19
29 <u>CASH FUND</u>	<u>1,300,247</u>	<u>1,595,493</u>
30 <u>PROGRAM TOTAL</u>	<u>1,300,247</u>	<u>1,595,493</u>

1	CASH FUND	1,300,247	1,311,093
2	PROGRAM TOTAL	1,300,247	1,311,093
3	SALARY LIMIT	564,940	569,026

4 The unexpended Cash Fund appropriation balance, not to exceed
5 \$265,600, existing on June 30, 2017, is hereby reappropriated.
6 Expenditure of reappropriated funds shall be limited to completion of the
7 data base improvement project.

8 There is included in the new appropriation to this program for
9 FY2018-19 \$284,400 Cash Funds which shall only be used to complete the
10 data base improvement project. It is the intent of the Legislature that
11 the unexpended Cash Fund appropriation balance existing on June 30, 2019,
12 not to exceed \$550,000 be reappropriated for completion of the data base
13 improvement project.

14 Sec. 94. Laws 2017, LB327, section 162, is amended to read:

15 Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

16 Program No. 200 - Operations

	FY2017-18	FY2018-19	
17			
18	<u>GENERAL FUND</u>	<u>206,213,457</u>	<u>210,210,525</u>
19	GENERAL FUND	206,213,457	210,708,920
20	CASH FUND	3,126,000	2,126,000
21	FEDERAL FUND est.	1,762,858	1,762,858
22	REVOLVING FUND est.	19,797,665	19,949,835
23	<u>PROGRAM TOTAL</u>	<u>230,899,980</u>	<u>234,049,218</u>
24	<u>SALARY LIMIT</u>	<u>114,993,233</u>	<u>119,739,653</u>
25	PROGRAM TOTAL	230,899,980	234,547,613
26	SALARY LIMIT	112,726,638	117,019,072

27 The unexpended General Fund appropriation balance existing on June
28 30, 2017, less \$238,195, is hereby reappropriated.

29 Included in the salary limitations provided by this section is
30 \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund
31 salaries for program classifications 390 and 563, that shall not be

1 limited to the amounts shown.

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

- 5 No. 260 - Nebraska Correctional Youth Facility
- 6 No. 300 - Tecumseh Correctional Center
- 7 No. 368 - Lincoln Community Corrections Center
- 8 No. 369 - Omaha Community Corrections Center
- 9 No. 370 - Central Office
- 10 No. 372 - Nebraska State Penitentiary
- 11 No. 373 - Nebraska Center for Women - York
- 12 No. 375 - Diagnostic and Evaluation Center
- 13 No. 376 - Lincoln Correctional Center
- 14 No. 377 - Omaha Correctional Center
- 15 No. 386 - McCook Incarceration Work Camp
- 16 No. 390 - Federal Surplus Property
- 17 No. 495 - Department Central Warehouse
- 18 No. 563 - Correctional Industries

19 Revolving Fund expenditures shall not be limited to the amounts
20 shown.

21 It is intended that the Department of Correctional Services shall
22 maintain a Department Contingency Fund and a Department Equipment Fund.

23 There is included in the appropriation to this program a salary
24 limit increase of \$100,000 to fund the position of Justice Reinvestment
25 Implementation Coordinator in the department who reports directly to the
26 Director of Correctional Services. It is the intent of the Legislature
27 for the coordinator to assist state agencies and committees, including,
28 but not limited to, the Board of Parole, the Office of Probation
29 Administration, the Nebraska Commission on Law Enforcement and Criminal
30 Justice, the Justice Reinvestment Implementation Coordinating Committee,
31 and the Committee on Justice Reinvestment Oversight, in developing

1 relevant implementation policies, procedures, manuals, and training
2 curricula that utilize identified best practices. The coordinator shall
3 also act as a liaison between the Governor, members of the Legislature,
4 and any other relevant state agencies, bodies, or groups. The coordinator
5 shall provide verbal and written progress reports, data, and information
6 as requested to the Justice Reinvestment Implementation Coordinating
7 Committee and the Committee on Justice Reinvestment Oversight.

8 Sec. 95. Laws 2017, LB327, section 163, is amended to read:

9 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

10 Program No. 214 - Vocational and Life Skills

	FY2017-18	FY2018-19
11		
12	<u>5,122,578</u>	<u>5,137,800</u>
13	<u>5,122,578</u>	<u>5,137,800</u>
14	5,122,578	5,141,427
15	5,122,578	5,141,427
16	1,193,041	1,202,019

17 The unexpended General Fund appropriation balance, less aid,
18 existing on June 30, 2017, less \$10,819, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2017-18
20 \$3,500,000 General Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2018-19 \$3,500,000 General Funds for state aid, which shall only be
23 used for such purpose.

24 Sec. 96. Laws 2017, LB327, section 165, is amended to read:

25 Sec. 165. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

26 COMMISSION

27 Program No. 533 - Network Operations

	FY2017-18	FY2018-19
28		
29	<u>9,455,705</u>	<u>9,526,842</u>
30	9,648,679	9,721,267
31	310,206	310,206

1	<u>PROGRAM TOTAL</u>	<u>9,765,911</u>	<u>9,837,048</u>
2	PROGRAM TOTAL	9,958,885	10,031,473
3	SALARY LIMIT	2,895,692	2,925,250

4 Sec. 97. Laws 2017, LB327, section 166, is amended to read:

5 Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
6 COMMISSION

7 Program No. 566 - Public Radio

8		FY2017-18	FY2018-19
9	<u>GENERAL FUND</u>	<u>437,972</u>	<u>440,559</u>
10	GENERAL FUND	446,910	449,550
11	CASH FUND	27,549	27,549
12	<u>PROGRAM TOTAL</u>	<u>465,521</u>	<u>468,108</u>
13	PROGRAM TOTAL	474,459	477,099
14	SALARY LIMIT	178,366	179,708

15 The limitation on expenditures for permanent and temporary salaries
16 and per diems contained in this section does not include expenditures
17 from trust funds.

18 Sec. 98. Laws 2017, LB327, section 168, is amended to read:

19 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
20 EDUCATION

21 Program No. 640 - Postsecondary Education Coordination

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>1,275,304</u>	<u>1,280,270</u>
24	GENERAL FUND	1,282,591	1,304,051
25	CASH FUND	35,000	35,000
26	FEDERAL FUND est.	6,023	6,023
27	<u>PROGRAM TOTAL</u>	<u>1,316,327</u>	<u>1,321,293</u>
28	PROGRAM TOTAL	1,323,614	1,345,074
29	SALARY LIMIT	902,946	909,740

30 There is included in the appropriation to this program for FY2017-18

1 an estimated \$115,000 General Funds and for FY2018-19 an estimated
2 \$115,000 General Funds for Midwestern Higher Education Compact state
3 membership dues.

4 Sec. 99. Laws 2017, LB327, section 169, is amended to read:

5 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
6 EDUCATION

7 Program No. 690 - Nebraska Opportunity Grant Program

	FY2017-18	FY2018-19
9 <u>GENERAL FUND</u>	<u>6,730,793</u>	<u>6,593,430</u>
10 <u>CASH FUND</u>	<u>10,717,509</u>	<u>11,354,872</u>
11 <u>PROGRAM TOTAL</u>	<u>17,448,302</u>	<u>17,948,302</u>
12 GENERAL FUND	6,868,156	6,868,156
13 CASH FUND	10,580,146	11,080,146
14 PROGRAM TOTAL	17,448,302	17,948,302

15 There are no personal services included in the appropriations in
16 this section.

17 There is included in the appropriation to this program for FY2017-18
18 ~~\$6,730,793~~ ~~\$6,868,156~~ General Funds and ~~\$10,717,509~~ ~~\$10,580,146~~ Cash
19 Funds for state aid, which shall only be used for such purpose. There is
20 included in the appropriation to this program for FY2018-19 \$6,593,430
21 ~~\$6,868,156~~ General Funds and \$11,354,872 ~~\$11,080,146~~ Cash Funds for state
22 aid, which shall only be used for such purpose.

23 It is intended that the extent to which Cash Fund appropriations to
24 this program for FY2017-18 and FY2018-19 exceed the Cash Fund
25 appropriation to this program for FY2016-17, such excess amounts do not
26 constitute a permanent adjustment to the FY2016-17 base Cash Fund
27 appropriation level for this program.

28 Sec. 100. Laws 2017, LB327, section 170, is amended to read:

29 Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
30 EDUCATION

31 Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19
1		
2	<u>965,300</u>	<u>945,600</u>
3	<u>965,300</u>	<u>945,600</u>
4	985,000	985,000
5	985,000	985,000

6 There are no personal services included in the appropriations in
7 this section.

8 There is included in the appropriation to this program for FY2017-18
9 ~~\$965,300~~ ~~\$985,000~~ General Funds for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to this program
11 for FY2018-19 \$945,600 ~~\$985,000~~ General Funds for state aid, which shall
12 only be used for such purpose.

13 Sec. 101. Laws 2017, LB327, section 172, is amended to read:

14 Sec. 172. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
15 COLLEGES

16 Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19
17		
18	<u>51,099,382</u>	<u>51,620,804</u>
19	52,142,227	52,142,227
20	38,025,445	38,025,445
21	46,739,698	46,739,698
22	9,535,829	9,535,829
23	<u>145,400,354</u>	<u>145,921,776</u>
24	146,443,199	146,443,199

25 It is the intent of the Legislature that upon the approval of the
26 Board of Trustees of the Nebraska State Colleges, the System Office of
27 the Nebraska State Colleges may divide and distribute the funds
28 appropriated to this program among Chadron State College, Peru State
29 College, Wayne State College, and the System Office of the Nebraska State
30 Colleges.

31 It is the intent of the Legislature that Cash Fund revenue from

1 resident tuition, nonresident tuition, off-campus tuition, and fees
2 separately assessed shall be individually accounted for on the Nebraska
3 Accounting Information System.

4 The Legislature reaffirms its intent to utilize the Integrated
5 Postsecondary Education Nebraska Educational Data System created by Laws
6 1978, LB 897, to support the appropriations and oversight process for
7 postsecondary education. It is further the intent of the Legislature that
8 all institutions provide the data in the precise formats required by the
9 Coordinating Commission for Postsecondary Education.

10 The Legislature reaffirms its commitment to long-range and short-
11 range computer planning by the Nebraska state colleges. It is the intent
12 of the Legislature that comprehensive computer plans of the Nebraska
13 state colleges be updated biennially and submitted to the Legislative
14 Fiscal Analyst, the Department of Administrative Services, and the
15 Coordinating Commission for Postsecondary Education on or before October
16 15 of each odd-numbered year. The plans required to be submitted to the
17 Legislative Fiscal Analyst by this section shall be submitted
18 electronically.

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures of the Board of Trustees of the Nebraska
21 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
22 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
23 Structure, Second Edition. Expenditure authority shall be limited to
24 program appropriations.

25 Sec. 102. Laws 2017, LB327, section 173, is amended to read:

26 Sec. 173. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

27 Program No. 781 - University - Administration

28 (1) There is hereby appropriated to the Board of Regents of the
29 University of Nebraska for expenditure and distribution to the campuses
30 by the University of Nebraska Central Administration the following sums
31 of money.

	FY2017-18	FY2018-19
1		
2 <u>GENERAL FUND</u>	<u>559,189,360</u>	<u>574,745,874</u>
3 <u>PROGRAM TOTAL</u>	<u>559,189,360</u>	<u>574,745,874</u>
4 GENERAL FUND	570,601,388	580,551,388
5 PROGRAM TOTAL	570,601,388	580,551,388

6 (2) It is intended that the University of Nebraska Central
7 Administration, upon approval of the Board of Regents of the University
8 of Nebraska, divide and distribute the funds appropriated in this section
9 among all the campuses and the central administration, including the
10 Nebraska College of Technical Agriculture at Curtis. At the direction of
11 the board, these funds may be supplemented by Cash Funds, Federal Funds,
12 Revolving Funds, and Trust Funds.

13 (3) There is included in the appropriation to this program for
14 FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an
15 estimated \$3,398,163 General Funds for the Nebraska College of Technical
16 Agriculture at Curtis.

17 There is included in the appropriation to this program for FY2017-18
18 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated
19 \$2,804,862 General Funds for the Nebraska Forest Service Program.

20 There is included in the appropriation to this program \$1,800,000
21 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19
22 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
23 research and \$300,000 per year is for pediatric cancer specialists.

24 There is included in the appropriation to this program an additional
25 \$3,000,000 General Funds for FY2018-19 for the academic program costs and
26 the operating and maintenance costs associated with the Center for
27 Advanced Interprofessional Learning.

28 There is included in the appropriation to this program \$400,000
29 General Funds for FY2017-18 and \$400,000 General Funds for FY2018-19 for
30 the University to partner with the Department of Correctional Services,
31 the regional centers, or both to develop and offer programs for students

1 studying to become behavioral health professionals. Such programs shall
2 include clinical rotations at the Department of Correctional Services,
3 the regional center, or both, clinical supervision, stipends, and student
4 coordination and recruitment services. The University shall include a
5 report on the outcomes of such recruitment efforts with its biennial
6 budget request submitted in 2020 and 2022. The reports shall include
7 information on whether the students that participated in the clinical
8 rotations subsequently worked in Nebraska as behavioral health
9 professionals.

10 It is the intent of the Legislature that the Institute of
11 Agriculture and Natural Resources and the Cooperative Extension Program
12 are treated fairly in the University of Nebraska 2017-2019 biennial
13 budget-setting process.

14 (4)(a) There is included in the appropriation to this program for
15 the Board of Regents of the University of Nebraska for FY2017-18 an
16 estimated \$11,719,478 General Funds and for FY2018-19 an estimated
17 \$11,719,478 General Funds, to be administered by Central Administration,
18 for the purpose of targeted research activities at the University of
19 Nebraska. It is intended that none of these funds be used for new capital
20 construction or renovation, except that a small portion may be used for
21 short-term cash flow. Further, it is intended that an estimated \$315,291
22 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of
23 the estimated \$11,719,478 for FY2018-19 be used in conjunction with the
24 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
25 expected to have an increased emphasis on applied research and technology
26 transfer.

27 (b) It is intended that faculty teams, research centers, or
28 individual faculty from the various colleges and departments of all of
29 the campuses of the University of Nebraska should present research
30 proposals to the Research Fund Advisory Committee and Central
31 Administration for the various targeted research areas after the

1 FY2017-18 appropriation has been made but prior to August 15, 2017.
2 Inherent in this process is the concept that the best proposals be
3 selected regardless of the campus of origin and that selections be made
4 on a competitive basis.

5 (c) It is intended for the EPSCoR Program that faculty teams,
6 clusters, research centers, or individual faculty from the various
7 colleges and departments of all of the campuses of the University of
8 Nebraska and Creighton University should present to the EPSCoR Planning
9 Committee research proposals to be funded by the EPSCoR Program. Inherent
10 in this process is the concept that the best proposals be selected
11 regardless of the campus of origin and that selections be made on a
12 competitive basis. Emphasis shall be placed on technology transfer and
13 the research needs of business and industry. It is intended that the
14 EPSCoR Planning Committee shall continue to develop the Nebraska State
15 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
16 further intended that the existing Research Fund Advisory Committee and
17 the existing EPSCoR Planning Committee coordinate and integrate the
18 planning and project evaluation criteria and procedures for both the
19 Nebraska Research Initiative Program and the EPSCoR Program. Matching
20 funds for any research grants to Creighton University shall be in the
21 form of a contract in which specific services are identified and a time
22 period is specified. Creighton University shall provide an appropriate
23 share of any match.

24 (5) It is intended that:

25 (a) The University of Nebraska shall report its expenditures on the
26 Allotment Status Report and Regular Budget Status Report according to its
27 internal operational and organizational structure, subject to approval by
28 the Accounting Administrator and the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (b) The University of Nebraska shall report its expenditures on the
31 Program Classification Expenditure Report in the NCHEMS-Program

1 Classification Structure, Second Edition, subject to approval by the
2 Accounting Administrator and the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (c) The University of Nebraska shall submit the budget request in
5 the NCHEMS-Program Classification Structure, Second Edition, for the
6 University of Nebraska-Lincoln with an informational budget request for
7 the Institute of Agriculture and Natural Resources, University of
8 Nebraska at Omaha, University of Nebraska Medical Center, University of
9 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
10 and University of Nebraska Central Administration;

11 (d) Comprehensive computer plans at the University of Nebraska shall
12 be biennially updated and submitted to the Legislative Fiscal Analyst and
13 to the budget division of the Department of Administrative Services on or
14 before September 1 of odd-numbered years; and

15 (e) The Nebraska Educational Data System created by Laws 1978, LB
16 897, shall be utilized to support the appropriations and oversight
17 process for postsecondary education. It is further the intent of the
18 Legislature that all institutions shall provide the data in the precise
19 formats required by the Coordinating Commission for Postsecondary
20 Education and that any expenditure of General Funds on the development of
21 new information systems, including any student information system, meet
22 the requirements of the Nebraska Educational Data System as determined by
23 the Coordinating Commission for Postsecondary Education.

24 Sec. 103. Laws 2017, LB327, section 176, is amended to read:

25 Sec. 176. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

26 Program No. 553 - Sesquicentennial Commission

	FY2017-18	FY2018-19
27		
28	<u>57,258</u>	<u>-0-</u>
29	58,427	-0-
30	90,932	-0-
31	<u>148,190</u>	<u>-0-</u>

1	PROGRAM TOTAL	149,359	-0-
2	SALARY LIMIT	69,599	-0-

3 There is included in the appropriation to this program for FY2017-18
4 \$20,450 Cash Funds, for state aid, which shall only be used for such
5 purpose.

6 Sec. 104. Laws 2017, LB327, section 177, is amended to read:

7 Sec. 177. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

8 Program No. 648 - Nebraska State Historical Society

	FY2017-18	FY2018-19	
9			
10	<u>GENERAL FUND</u>	<u>4,367,633</u>	<u>4,312,111</u>
11	GENERAL FUND	4,355,539	4,400,113
12	CASH FUND	2,585,494	2,612,778
13	FEDERAL FUND est.	820,725	827,799
14	<u>PROGRAM TOTAL</u>	<u>7,773,852</u>	<u>7,752,688</u>
15	<u>SALARY LIMIT</u>	<u>4,042,468</u>	<u>3,981,756</u>
16	PROGRAM TOTAL	7,761,758	7,840,690
17	SALARY LIMIT	3,956,171	3,981,756

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

- 21 No. 43 - Departmental Administration
- 22 No. 258 - Library/Archives Division
- 23 No. 541 - Museum Operation
- 24 No. 542 - Branch Museums
- 25 No. 543 - Archeology Division
- 26 No. 552 - Historic Preservation
- 27 No. 632 - Hall of Fame Commission
- 28 No. 647 - Skeletal Remains Protection
- 29 No. 653 - Gerald R. Ford Conservation Center

30 There is included in the appropriation to this program for FY2017-18
31 \$100,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall
3 only be used for such purpose.

4 There is included in the appropriation to this program for FY2017-18
5 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry
6 out obligations of the agency under the Unmarked Human Burial Sites and
7 Skeletal Remains Protection Act, which shall only be used for such
8 purpose.

9 It is the intent of the Legislature that the Nebraska State
10 Historical Society shall continue to budget and account for each of the
11 branch museums at the subprogram level within this program.

12 Appropriations shall only be expended for the operation,
13 construction, maintenance, or repair of a gift of real property after
14 that property has been approved for acceptance by the Governor and the
15 Legislature as required under section 81-1108.33.

16 Sec. 105. Laws 2017, LB327, section 182, is amended to read:

17 Sec. 182. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD

18 Program No. 516 - Ethanol

	FY2017-18	FY2018-19
19 CASH FUND	718,376	735,507
20 PROGRAM TOTAL	718,376	735,507
21 <u>SALARY LIMIT</u>	<u>309,655</u>	<u>326,800</u>
22 SALARY LIMIT	309,655	311,800

23 Sec. 106. Laws 2017, LB327, section 186, is amended to read:

24 Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

25 Program No. 100 - Public Protection

	FY2017-18	FY2018-19
26 <u>GENERAL FUND</u>	<u>58,243,794</u>	<u>58,979,333</u>
27 GENERAL FUND	59,432,443	60,182,993
28 CASH FUND	6,387,102	6,397,609
29 FEDERAL FUND est.	396,365	414,339

1	<u>PROGRAM TOTAL</u>	<u>65,027,261</u>	<u>65,791,281</u>
2	PROGRAM TOTAL	66,215,910	66,994,941
3	SALARY LIMIT	40,381,282	40,829,435

4 The unexpended General Fund appropriation balance existing on June
5 30, 2017, less \$22,245, is hereby reappropriated.

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

- 9 No. 189 - Command and Support
- 10 No. 190 - Criminal Investigations
- 11 No. 195 - Road Operations

12 There is included in the appropriation to this program for FY2017-18
13 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
14 History Improvement set-aside funds, subject to available federal
15 appropriation, which shall only be expended for criminal justice
16 information systems improvements. There is included in the appropriation
17 to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal
18 Funds from the Byrne Criminal History Improvement set-aside funds,
19 subject to available federal appropriation, which shall only be expended
20 for criminal justice information systems improvements. Federal Funds
21 transferred to the Nebraska State Patrol pursuant to this section shall
22 be expended consistent with all applicable federal laws, rules, and
23 regulations pertaining to Byrne Criminal History Improvement set-aside
24 funds.

25 There is included in the appropriation to this program for FY2017-18
26 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which
27 appropriation amounts shall only be expended to provide law enforcement
28 coverage along state road construction zones. The Department of Roads
29 shall contract with the Nebraska State Patrol for such law enforcement
30 coverage and shall pay for such services from the Roads Operations Cash
31 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly

1 amounts to be transferred by the State Treasurer on or before July 15,
2 October 15, January 15, and April 15, for both FY2017-18 and FY2018-19.

3 Sec. 107. Laws 2017, LB327, section 189, is amended to read:

4 Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL

5 Program No. 630 - State Capitol Security

	FY2017-18	FY2018-19
6		
7 <u>GENERAL FUND</u>	<u>247,386</u>	<u>247,387</u>
8 GENERAL FUND	252,435	252,435
9 REVOLVING FUND	1,271,531	1,287,992
10 <u>PROGRAM TOTAL</u>	<u>1,518,917</u>	<u>1,535,379</u>
11 PROGRAM TOTAL	1,523,966	1,540,427
12 SALARY LIMIT	770,637	776,226

13 The unexpended General Fund appropriation balance existing on June
14 30, 2017, less \$6,311, is hereby reappropriated.

15 Any security agreements entered into by the Nebraska State Patrol,
16 on behalf of the state capitol security division, shall require that all
17 such revenue be credited directly to the Capitol Security Revolving Fund.

18 For budgeting purposes only, the amount of projected revenue to be
19 received from security agreements entered into by the Nebraska State
20 Patrol, on behalf of the state capitol security division, to be credited
21 directly to the Capitol Security Revolving Fund is estimated to be
22 \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

23 Sec. 108. Laws 2017, LB327, section 190, is amended to read:

24 Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL

25 Program No. 850 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
26		
27 <u>GENERAL FUND</u>	<u>1,334,959</u>	<u>1,082,574</u>
28 GENERAL FUND	1,362,203	1,104,667
29 CASH FUND	3,820,000	3,704,662
30 <u>PROGRAM TOTAL</u>	<u>5,154,959</u>	<u>4,787,236</u>
31 PROGRAM TOTAL	5,182,203	4,809,329

1 SALARY LIMIT 91,282 91,969

2 The unexpended General Fund appropriation balance existing on June
3 30, 2017, less \$14,320, is hereby reappropriated.

4 Sec. 109. Laws 2017, LB327, section 192, is amended to read:

5 Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

6 Program No. 101 - Chief Information Officer

7 FY2017-18 FY2018-19

8 GENERAL FUND 339,086 342,507

9 PROGRAM TOTAL 339,086 342,507

10 ~~GENERAL FUND~~ 346,006 349,497

11 ~~PROGRAM TOTAL~~ 346,006 349,497

12 SALARY LIMIT 224,051 226,036

13 Sec. 110. Laws 2017, LB327, section 195, is amended to read:

14 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 172 - Information Management Services Division

16 FY2017-18 FY2018-19

17 REVOLVING FUND 70,213,556 69,326,288

18 PROGRAM TOTAL 70,213,556 69,326,288

19 SALARY LIMIT 14,458,232 14,904,616

20 ~~REVOLVING FUND~~ 70,692,795 69,805,527

21 ~~PROGRAM TOTAL~~ 70,692,795 69,805,527

22 ~~SALARY LIMIT~~ 14,771,837 15,218,221

23 Sec. 111. Laws 2017, LB327, section 196, is amended to read:

24 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 173 - Communications Division

26 FY2017-18 FY2018-19

27 REVOLVING FUND 41,806,174 45,912,863

28 PROGRAM TOTAL 41,806,174 45,912,863

29 SALARY LIMIT 3,941,228 3,980,899

30 ~~REVOLVING FUND~~ 41,870,434 41,927,123

1	PROGRAM TOTAL	41,870,434	41,927,123
2	SALARY LIMIT	3,976,517	4,016,188

3 There is included in the appropriation to this program for FY2018-19
 4 \$4,050,000 Revolving Funds for e-rate and invoice consolidation. It is
 5 the intent of the Legislature that this \$4,050,000 be reappropriated for
 6 FY2019-20 by the One Hundred Sixth Legislature.

7 Sec. 112. Laws 2017, LB327, section 199, is amended to read:

8 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 509 - Budget Division

	FY2017-18	FY2018-19
10		
11	<u>1,193,398</u>	<u>1,211,802</u>
12	<u>1,193,398</u>	<u>1,211,802</u>
13	<u>1,217,753</u>	<u>1,236,532</u>
14	<u>1,217,753</u>	<u>1,236,532</u>
15	821,474	827,655

16 The unexpended General Fund appropriation balance existing on June
 17 30, 2017, less \$8,159, is hereby reappropriated.

18 Sec. 113. Laws 2017, LB327, section 201, is amended to read:

19 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 560 - State Building Division

	FY2017-18	FY2018-19
21		
22	<u>218,248</u>	<u>218,871</u>
23	<u>222,702</u>	<u>223,337</u>
24	933,457	933,457
25	35,756,235	35,825,841
26	<u>36,907,940</u>	<u>36,978,169</u>
27	<u>36,912,394</u>	<u>36,982,635</u>
28	3,524,268	3,547,896

29 Charges assessed by the Department of Administrative Services
 30 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for

1 the Ferguson House shall not annually exceed an amount calculated as
2 follows:

3 (1) Multiply the insured replacement value of the Ferguson House
4 property by two one-hundredths;

5 (2) Divide the amount of tenant-occupied gross square feet of
6 Ferguson House space by the Ferguson House gross square feet of total
7 space; and

8 (3) Multiply the amount computed in subdivision (1) of this section
9 by the amount computed in subdivision (2) of this section.

10 Sec. 114. Laws 2017, LB327, section 204, is amended to read:

11 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 591 - Tort Claims

	FY2017-18	FY2018-19
14 GENERAL FUND	210,000	210,000
15 CASH FUND	50,000	50,000
16 PROGRAM TOTAL	260,000	260,000

17 (1) The following amounts are hereby transferred to the Tort Claims
18 Fund from the respective agency fund balances:

19 (a) \$55,005 from the Department of Roads; and

20 (b) \$2,604 from the Game and Parks Commission.

21 Such sums shall be transferred to the risk management and state
22 claims division no later than August 1, 2017, or in four equal payments
23 on August 1, October 1, January 1, and April 1, at the discretion of the
24 Risk Manager.

25 (2) The following amounts are hereby transferred to the Tort Claims
26 Fund from the respective agency fund balances:

27 (a) \$43,814 ~~\$55,005~~ from the Department of Transportation; ~~Roads;~~
28 and

29 (b) \$12,607 ~~\$2,604~~ from the Game and Parks Commission; and ~~-~~

30 (c) \$162 from the Department of Revenue.

31 Such sums shall be transferred to the risk management and state

1 claims division no later than August 1, 2018, or in four equal payments
2 on August 1, October 1, January 1, and April 1, at the discretion of the
3 Risk Manager.

4 It is the intent of the Legislature that transfers specified in this
5 section for FY2018-19 be adjusted by the One Hundred Fifth Legislature,
6 Second Session, 2018, in accordance with information available after July
7 1, 2017.

8 Sec. 115. Laws 2017, LB327, section 208, is amended to read:

9 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
11		
12 <u>GENERAL FUND</u>	<u>1,434,341</u>	<u>1,451,779</u>
13 GENERAL FUND	1,463,613	1,481,407
14 REVOLVING FUND	8,065,541	8,131,939
15 <u>PROGRAM TOTAL</u>	<u>9,499,882</u>	<u>9,583,718</u>
16 PROGRAM TOTAL	9,529,154	9,613,346
17 SALARY LIMIT	6,490,949	6,539,791

18 It is the intent of the Legislature that the personnel division of
19 the Department of Administrative Services continue to accurately track
20 vacant positions in state government and report electronically to the
21 Legislative Fiscal Analyst on a quarterly basis.

22 Sec. 116. Laws 2017, LB327, section 210, is amended to read:

23 Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 608 - Employee Relations Division

	FY2017-18	FY2018-19
25		
26 <u>GENERAL FUND</u>	<u>401,775</u>	<u>413,642</u>
27 <u>PROGRAM TOTAL</u>	<u>401,775</u>	<u>413,642</u>
28 GENERAL FUND	409,974	414,676
29 PROGRAM TOTAL	409,974	414,676
30 SALARY LIMIT	282,191	284,188

31 The unexpended General Fund appropriation balance existing on June

1 30, 2017, less \$8,991, is hereby reappropriated.

2 Sec. 117. Laws 2017, LB327, section 211, is amended to read:

3 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>4,187,329</u>	<u>4,212,056</u>
7 GENERAL FUND	4,272,785	4,298,016
8 CASH FUND	133,804	140,064
9 REVOLVING FUND	4,750	4,750
10 <u>PROGRAM TOTAL</u>	<u>4,325,883</u>	<u>4,356,870</u>
11 PROGRAM TOTAL	4,411,339	4,442,830
12 SALARY LIMIT	1,362,050	1,372,897

13 The unexpended General Fund appropriation balance existing on June
14 30, 2017, less \$11,520, is hereby reappropriated. It is the intent of the
15 Legislature that any reappropriated balance be used for unexpected
16 increases in utility expenses.

17 Sec. 118. Laws 2017, LB327, section 213, is amended to read:

18 Sec. 213. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

19 Program No. 59 - Enforcement of Standards

	FY2017-18	FY2018-19
20		
21 <u>GENERAL FUND</u>	<u>1,246,488</u>	<u>1,260,357</u>
22 GENERAL FUND	1,271,927	1,286,078
23 FEDERAL FUND est.	824,381	836,991
24 <u>PROGRAM TOTAL</u>	<u>2,070,869</u>	<u>2,097,348</u>
25 <u>SALARY LIMIT</u>	<u>1,281,702</u>	<u>1,290,858</u>
26 PROGRAM TOTAL	2,096,308	2,123,069
27 SALARY LIMIT	1,281,702	1,290,858

28 Sec. 119. Laws 2017, LB327, section 215, is amended to read:

29 Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

30 Program No. 326 - Promotion and Development of the Arts

	FY2017-18	FY2018-19
1		
2	<u>583,493</u>	<u>578,240</u>
3	595,401	590,041
4	60,000	60,000
5	193,247	193,247
6	<u>836,740</u>	<u>831,487</u>
7	848,648	843,288
8	539,399	530,679

9 Sec. 120. Laws 2017, LB327, section 216, is amended to read:

10 Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

11 Program No. 327 - Aid to the Arts

	FY2017-18	FY2018-19
12		
13	<u>924,208</u>	<u>905,346</u>
14	943,069	943,069
15	545,800	545,800
16	<u>1,470,008</u>	<u>1,451,146</u>
17	1,488,869	1,488,869

18 There is included in the appropriation to this program for FY2017-18
 19 ~~\$943,069~~ \$924,208 General Funds and \$545,800 Federal Funds estimate for
 20 state aid, which shall only be used for such purpose. There is included
 21 in the appropriation to this program for FY2018-19 ~~\$943,069~~ \$905,346
 22 General Funds and \$545,800 Federal Funds estimate for state aid, which
 23 shall only be used for such purpose.

24 Sec. 121. Laws 2017, LB327, section 218, is amended to read:

25 Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

26 Program No. 116 - Foster Care Review Office

	FY2017-18	FY2018-19
27		
28	<u>1,844,271</u>	<u>1,905,530</u>
29	1,881,909	1,905,530
30	5,700	5,700

1	FEDERAL FUND est.	433,692	441,607
2	<u>PROGRAM TOTAL</u>	<u>2,283,663</u>	<u>2,352,837</u>
3	PROGRAM TOTAL	2,321,301	2,352,837
4	SALARY LIMIT	1,465,277	1,476,130

5 Sec. 122. Laws 2017, LB327, section 221, is amended to read:

6 Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

7 Program No. 601 - Community and Rural Development

8		FY2017-18	FY2018-19
9	<u>GENERAL FUND</u>	<u>756,205</u>	<u>729,393</u>
10	<u>CASH FUND</u>	<u>11,914,648</u>	<u>12,121,850</u>
11	GENERAL FUND	761,434	764,686
12	CASH FUND	11,914,648	11,921,850
13	FEDERAL FUND est.	20,729,708	20,742,482
14	<u>PROGRAM TOTAL</u>	<u>33,400,561</u>	<u>33,593,725</u>
15	PROGRAM TOTAL	33,405,790	33,429,018
16	SALARY LIMIT	1,176,533	1,184,848

17 There is included in the appropriation to this program for FY2017-18
18 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal
19 Funds estimate for state aid, which shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2018-19
21 ~~\$470,000~~ ~~\$500,000~~ General Funds, \$11,450,000 ~~\$11,250,000~~ Cash Funds, and
22 \$18,841,043 Federal Funds estimate for state aid, which shall only be
23 used for such purpose.

24 There is included in the amount shown for FY2017-18 \$500,000 General
25 Funds to provide aid funding to development districts formed under
26 sections 13-1901 to 13-1907. There is included in the amount shown for
27 FY2018-19 ~~\$470,000~~ ~~\$500,000~~ General Funds to provide aid funding to
28 development districts formed under sections 13-1901 to 13-1907.

29 Sec. 123. Laws 2017, LB327, section 222, is amended to read:

30 Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

31 Program No. 603 - Industrial Recruitment

	FY2017-18	FY2018-19
1		
2	<u>10,735,121</u>	<u>10,611,367</u>
3	<u>10,397,287</u>	<u>11,427,293</u>
4	<u>10,953,185</u>	<u>11,005,909</u>
5	<u>10,397,287</u>	<u>10,398,240</u>
6	496,971	496,971
7	<u>21,629,379</u>	<u>22,535,631</u>
8	<u>21,847,443</u>	<u>21,901,120</u>
9	2,690,127	2,711,182

10 There is included in the appropriation to this program for FY2017-18
 11 \$6,195,776 ~~\$6,321,200~~ General Funds, \$9,897,194 Cash Funds, and \$249,341
 12 Federal Funds estimate for state aid, which shall only be used for such
 13 purpose. There is included in the appropriation to this program for
 14 FY2018-19 \$6,020,352 ~~\$6,321,200~~ General Funds, \$10,926,247 ~~\$9,897,194~~
 15 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which
 16 shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2017-18
 18 \$250,000 General Funds for the Nebraska Developing Youth Talent
 19 Initiative, which shall only be used for such purpose. There is included
 20 in the appropriation to this program for FY2018-19 \$250,000 General Funds
 21 for the Nebraska Developing Youth Talent Initiative, which shall only be
 22 used for such purpose. The department shall establish a separate budget
 23 subprogram to account for the expenditure of funds appropriated for the
 24 Nebraska Developing Youth Talent Initiative. It is the intent of the
 25 Legislature that the Department of Economic Development shall select up
 26 to two industry partners or industry consortiums each fiscal year from
 27 the manufacturing and information technology sectors to participate in
 28 the initiative, which shall be in collaboration with public schools. The
 29 initiative shall be designed to reach students beginning in the seventh
 30 and eighth grades. At least one industry partner selected to participate
 31 in the initiative shall be from a county that has a population of less

1 than one hundred thousand inhabitants. An annual evaluation report
2 detailing the outcomes of the initiative shall be provided to the
3 Legislature electronically and to the Governor, not later than September
4 15th each year.

5 Sec. 124. Laws 2017, LB327, section 228, is amended to read:

6 Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
7 Program No. 490 - Commissioner Expenses

	FY2017-18	FY2018-19
9 <u>GENERAL FUND</u>	<u>64,331</u>	<u>64,331</u>
10 <u>PROGRAM TOTAL</u>	<u>64,331</u>	<u>64,331</u>
11 GENERAL FUND	65,644	65,644
12 PROGRAM TOTAL	65,644	65,644
13 SALARY LIMIT	61,000	61,000

14 Sec. 125. Laws 2017, LB327, section 229, is amended to read:

15 Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
16 Program No. 531 - Administration

	FY2017-18	FY2018-19
18 <u>GENERAL FUND</u>	<u>253,163</u>	<u>256,586</u>
19 <u>PROGRAM TOTAL</u>	<u>253,163</u>	<u>256,586</u>
20 GENERAL FUND	258,330	261,822
21 PROGRAM TOTAL	258,330	261,822
22 SALARY LIMIT	140,632	141,690

23 Sec. 126. Laws 2017, LB327, section 230, is amended to read:

24 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
25 CRIMINAL JUSTICE
26 Program No. 150 - Juvenile Services Act

	FY2017-18	FY2018-19
28 <u>GENERAL FUND</u>	<u>697,818</u>	<u>687,597</u>
29 <u>PROGRAM TOTAL</u>	<u>697,818</u>	<u>687,597</u>
30 GENERAL FUND	712,059	713,625

1	PROGRAM TOTAL	712,059	713,625
2	SALARY LIMIT	67,119	67,625

3 There is included in the appropriation to this program for FY2017-18
 4 ~~\$576,056~~ ~~\$587,812~~ General Funds for state aid, which shall only be used
 5 for such purpose. There is included in the appropriation to this program
 6 for FY2018-19 ~~\$564,300~~ ~~\$587,812~~ General Funds for state aid, which shall
 7 only be used for such purpose.

8 Sec. 127. Laws 2017, LB327, section 231, is amended to read:

9 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 10 CRIMINAL JUSTICE

11 Program No. 155 - County Juvenile Services Aid

	FY2017-18	FY2018-19
12		
13	<u>7,160,846</u>	<u>7,039,330</u>
14	<u>7,160,846</u>	<u>7,039,330</u>
15	7,306,986	7,311,561
16	7,306,986	7,311,561
17	226,991	228,699

18 There is included in the appropriation to this program for FY2017-18
 19 ~~\$6,174,000~~ ~~\$6,300,000~~ General Funds for state aid, which shall only be
 20 used for such purpose. There is included in the appropriation to this
 21 program for FY2018-19 ~~\$6,048,000~~ ~~\$6,300,000~~ General Funds for state aid,
 22 which shall only be used for such purpose.

23 Sec. 128. Laws 2017, LB327, section 232, is amended to read:

24 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 25 CRIMINAL JUSTICE

26 Program No. 198 - Central Administration

	FY2017-18	FY2018-19
27		
28	<u>977,980</u>	<u>974,200</u>
29	997,939	1,004,560
30	41,689	42,175

1	FEDERAL FUND est.	5,497,054	5,503,858
2	<u>PROGRAM TOTAL</u>	<u>6,516,723</u>	<u>6,520,233</u>
3	<u>SALARY LIMIT</u>	<u>666,007</u>	<u>641,092</u>
4	PROGRAM TOTAL	6,536,682	6,550,593
5	SALARY LIMIT	636,125	641,092

6 There is included in the appropriation to this program for FY2017-18
 7 ~~\$503,188~~ ~~\$513,457~~ General Funds and \$4,520,673 Federal Funds estimate for
 8 state aid, which shall only be used for such purpose. There is included
 9 in the appropriation to this program for FY2018-19 \$492,919 ~~\$513,457~~
 10 General Funds and \$4,520,673 Federal Funds estimate for state aid, which
 11 shall only be used for such purpose.

12 There is included in the appropriation to this program for FY2017-18
 13 \$62,000 General Funds and \$194,233 Federal Funds estimate from the
 14 federal Victims of Crime Act of 1984 to operate a victim notification
 15 system, which shall only be used for such purpose. There is included in
 16 the appropriation to this program for FY2018-19 \$62,000 General Funds and
 17 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of
 18 1984 to operate a victim notification system, which shall only be used
 19 for such purpose.

20 The budget division of the Department of Administrative Services
 21 shall administratively transfer Salary Limits among Programs 150, 155,
 22 198, 201, 215, and 220 within Agency 78, upon written certification by
 23 the director that the Nebraska Commission on Law Enforcement and Criminal
 24 Justice has determined that such transfer is necessary for the efficient
 25 functioning of agency operations.

26 Sec. 129. Laws 2017, LB327, section 233, is amended to read:

27 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 28 CRIMINAL JUSTICE

29 Program No. 199 - Nebraska Law Enforcement Training Center

30		FY2017-18	FY2018-19
31	<u>GENERAL FUND</u>	<u>2,070,288</u>	<u>2,076,076</u>

1	GENERAL FUND	2,070,288	2,077,851
2	CASH FUND	909,225	918,882
3	FEDERAL FUND est.	61,235	61,789
4	<u>PROGRAM TOTAL</u>	<u>3,040,748</u>	<u>3,056,747</u>
5	PROGRAM TOTAL	3,040,748	3,058,522
6	SALARY LIMIT	909,702	916,548

7 The unexpended General Fund appropriation balance existing on June
8 30, 2017, less \$5,766, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2017-18
10 \$916,523 General Funds for Training Center building rental charges to be
11 paid to the state building division of the Department of Administrative
12 Services, which shall only be used for such purpose. There is included in
13 the appropriation to this program for FY2018-19 \$916,523 General Funds
14 for Training Center building rental charges to be paid to the state
15 building division of the Department of Administrative Services, which
16 shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2017-18
18 \$465,875 General Funds for the annual depreciation charge to be paid to
19 the state building division of the Department of Administrative Services,
20 which shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2018-19 \$465,875 General Funds for
22 the annual depreciation charge to be paid to the state building division
23 of the Department of Administrative Services, which shall only be used
24 for such purpose.

25 All food service charges for students shall be separate and distinct
26 from tuition and fee charges assessed, and such food service charges
27 shall not be included or commingled for purposes of establishing annual
28 tuition and fee rates.

29 Any rules, regulations, or operating instructions adopted by the
30 Nebraska Commission on Law Enforcement and Criminal Justice shall be
31 consistent with the provisions of this section.

1 Sec. 130. Laws 2017, LB327, section 234, is amended to read:

2 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
3 CRIMINAL JUSTICE

4 Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
5		
6	<u>161,926</u>	<u>160,875</u>
7	165,230	165,230
8	FEDERAL FUND est. 12,200,460	12,205,750
9	<u>PROGRAM TOTAL 12,362,386</u>	<u>12,366,625</u>
10	PROGRAM TOTAL 12,365,690	12,370,980
11	SALARY LIMIT 233,097	234,851

12 There is included in the appropriation to this program for FY2017-18
13 ~~\$51,508~~ ~~\$52,559~~ General Funds and \$11,172,294 Federal Funds estimate for
14 state aid, which shall only be used for such purpose. There is included
15 in the appropriation to this program for FY2018-19 ~~\$50,457~~ ~~\$52,559~~
16 General Funds and \$11,172,294 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 Sec. 131. Laws 2017, LB327, section 235, is amended to read:

19 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
20 CRIMINAL JUSTICE

21 Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
22		
23	<u>27,280</u>	<u>26,881</u>
24	27,837	27,837
25	CASH FUND 253,474	253,474
26	FEDERAL FUND est. 128,400	128,400
27	<u>PROGRAM TOTAL 409,154</u>	<u>408,755</u>
28	PROGRAM TOTAL 409,711	409,711
29	SALARY LIMIT -0-	-0-

30 There is included in the appropriation to this program for FY2017-18

1 ~~\$19,600~~ ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal
 2 Funds estimate for state aid, which shall only be used for such purpose.
 3 There is included in the appropriation to this program for FY2018-19
 4 ~~\$19,200~~ ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal
 5 Funds estimate for state aid, which shall only be used for such purpose.

6 Sec. 132. Laws 2017, LB327, section 236, is amended to read:

7 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 8 CRIMINAL JUSTICE

9 Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
11 <u>GENERAL FUND</u>	<u>312,483</u>	<u>315,980</u>
12 <u>PROGRAM TOTAL</u>	<u>312,483</u>	<u>315,980</u>
13 GENERAL FUND	318,860	322,428
14 PROGRAM TOTAL	318,860	322,428
15 SALARY LIMIT	195,638	197,111

16 Sec. 133. Laws 2017, LB327, section 237, is amended to read:

17 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 18 CRIMINAL JUSTICE

19 Program No. 204 - Office of Violence Prevention

	FY2017-18	FY2018-19
21 <u>GENERAL FUND</u>	<u>433,498</u>	<u>427,616</u>
22 GENERAL FUND	442,345	443,485
23 CASH FUND	35,500	35,500
24 <u>PROGRAM TOTAL</u>	<u>468,998</u>	<u>463,116</u>
25 PROGRAM TOTAL	477,845	478,985
26 SALARY LIMIT	56,383	56,807

27 There is included in the appropriation to this program for FY2017-18
 28 ~~\$343,000~~ ~~\$350,000~~ General Funds and \$25,000 Cash Funds for state aid,
 29 which shall only be used for such purpose. There is included in the
 30 appropriation to this program for FY2018-19 ~~\$336,000~~ ~~\$350,000~~ General
 31 Funds and \$25,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 134. Laws 2017, LB327, section 239, is amended to read:

3 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

4 CRIMINAL JUSTICE

5 Program No. 215 - Criminal Justice Information System

	FY2017-18	FY2018-19
6		
7 <u>GENERAL FUND</u>	<u>155,041</u>	<u>155,881</u>
8 GENERAL FUND	158,205	159,062
9 FEDERAL FUND est.	593,050	595,283
10 <u>PROGRAM TOTAL</u>	<u>748,091</u>	<u>751,164</u>
11 PROGRAM TOTAL	751,255	754,345
12 SALARY LIMIT	153,884	155,041

13 The unexpended General Fund appropriation balance existing on June
14 30, 2017, less \$1,250, is hereby reappropriated.

15 Funds appropriated to this program shall be used to support criminal
16 justice information systems projects for state law enforcement agencies
17 and to assist with the sharing of criminal justice information by
18 federal, state, and local agencies.

19 Sec. 135. Laws 2017, LB327, section 240, is amended to read:

20 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

21 CRIMINAL JUSTICE

22 Program No. 220 - Community Corrections Division

	FY2017-18	FY2018-19
23		
24 <u>GENERAL FUND</u>	<u>265,109</u>	<u>267,872</u>
25 GENERAL FUND	270,519	273,339
26 CASH FUND	634,336	635,487
27 <u>PROGRAM TOTAL</u>	<u>899,445</u>	<u>903,359</u>
28 PROGRAM TOTAL	904,855	908,826
29 SALARY LIMIT	212,016	213,611

30 Sec. 136. Laws 2017, LB327, section 241, is amended to read:

31 Sec. 241. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY

1 IMPAIRED

2 Program No. 357 - Blind and Visually Impaired

	FY2017-18	FY2018-19
4 GENERAL FUND	1,206,540	1,216,948
5 CASH FUND	148,746	148,746
6 <u>FEDERAL FUND est.</u>	<u>4,554,019</u>	<u>4,498,192</u>
7 <u>PROGRAM TOTAL</u>	<u>5,909,305</u>	<u>5,863,886</u>
8 FEDERAL FUND est.	4,646,958	4,685,617
9 PROGRAM TOTAL	6,002,244	6,051,311
10 SALARY LIMIT	2,477,446	2,494,858

11 There is included in the appropriation to this program for FY2017-18
 12 \$216,890 General Funds, \$10,000 Cash Funds, and \$932,886 ~~\$949,593~~ Federal
 13 Funds estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2018-19
 15 \$216,890 General Funds, \$10,000 Cash Funds, and \$916,189 ~~\$949,593~~ Federal
 16 Funds estimate for state aid, which shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2017-18
 18 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for
 19 services for the older blind, which shall only be used for such purpose.
 20 It is the intent of the Legislature that services for the older blind be
 21 coordinated and integrated to the extent possible with services provided
 22 to the aged by other state agencies.

23 Sec. 137. Laws 2017, LB327, section 242, is amended to read:

24 Sec. 242. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
 25 HEARING

26 Program No. 578 - Hearing Impaired

	FY2017-18	FY2018-19
28 GENERAL FUND	993,187	1,003,151
29 CASH FUND	16,600	16,600
30 PROGRAM TOTAL	1,009,787	1,019,751
31 SALARY LIMIT	658,404	662,612

1 Of the General Fund balance remaining on June 30, 2017, \$97,815
2 ~~\$100,000~~ is hereby reappropriated.

3 Sec. 138. Laws 2017, LB327, section 243, is amended to read:

4 Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

5 Program No. 151 - Aid to Community Colleges

	FY2017-18	FY2018-19
6		
7 <u>GENERAL FUND</u>	<u>98,317,683</u>	<u>98,575,874</u>
8 <u>PROGRAM TOTAL</u>	<u>98,317,683</u>	<u>98,575,874</u>
9 GENERAL FUND	100,324,166	99,329,166
10 PROGRAM TOTAL	100,324,166	99,329,166

11 There is included in the appropriation to this program for FY2017-18
12 \$98,317,683 ~~\$100,324,166~~ General Funds for state aid, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2018-19 \$98,575,874 ~~\$99,329,166~~ General Funds for state
15 aid, which shall only be used for such purpose.

16 Sec. 139. Laws 2017, LB327, section 244, is amended to read:

17 Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

18 Program No. 513 - Environmental Quality

	FY2017-18	FY2018-19
19		
20 <u>GENERAL FUND</u>	<u>3,604,932</u>	<u>3,652,217</u>
21 GENERAL FUND	3,994,702	4,042,952
22 CASH FUND	33,606,467	33,701,904
23 FEDERAL FUND est.	16,714,225	16,802,681
24 <u>PROGRAM TOTAL</u>	<u>53,925,624</u>	<u>54,156,802</u>
25 PROGRAM TOTAL	54,315,394	54,547,537
26 SALARY LIMIT	12,852,242	12,948,572

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 513 - Administration

31 No. 586 - Water Quality

- 1 No. 587 - Land Quality
- 2 No. 588 - Air Quality

3 There is included in the appropriation to this program for FY2017-18
 4 ~~\$316,200 General Funds,~~ \$16,145,601 Cash Funds, and \$265,000 Federal
 5 Funds estimate for state aid, which shall only be used for such purpose.
 6 There is included in the appropriation to this program for FY2018-19
 7 ~~\$316,200 General Funds,~~ \$16,145,601 Cash Funds, and \$265,000 Federal
 8 Funds estimate for state aid, which shall only be used for such purpose.

9 Sec. 140. Laws 2017, LB327, section 247, is amended to read:

10 Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

11 Program No. 41 - Administration of Retirement Systems and Deferred
 12 Compensation

	FY2017-18	FY2018-19
14 CASH FUND	5,552,342	5,614,565
15 PROGRAM TOTAL	5,552,342	5,614,565
16 <u>SALARY LIMIT</u>	<u>2,395,114</u>	<u>2,374,023</u>
17 SALARY LIMIT	2,357,029	2,374,023

18 Sec. 141. Laws 2017, LB327, section 249, is amended to read:

19 Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

20 Program No. 515 - Public Employees Retirement

	FY2017-18	FY2018-19
22 <u>GENERAL FUND</u>	<u>48,588,600</u>	<u>52,698,171</u>
23 <u>PROGRAM TOTAL</u>	<u>48,588,600</u>	<u>52,698,171</u>
24 GENERAL FUND	48,588,600	52,179,000
25 PROGRAM TOTAL	48,588,600	52,179,000

26 There is included in the appropriation to this program for FY2017-18
 27 \$38,039,347 General Funds to provide additional funding to the School
 28 Employees Retirement System of the State of Nebraska, which shall only be
 29 used for such purpose. There is included in the appropriation to this
 30 program for FY2018-19 ~~\$38,300,000~~ \$39,339,378 General Funds to provide
 31 additional funding to the School Employees Retirement System of the State

1 of Nebraska, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2017-18
3 \$7,888,981 General Funds to provide additional funding to the Class V
4 School Employees Retirement System, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2018-19 \$8,353,745 ~~\$8,000,000~~ General Funds to provide additional
7 funding to the Class V School Employees Retirement System, which shall
8 only be used for such purpose.

9 There is included in the appropriation to this program for FY2017-18
10 \$2,541,558 General Funds to provide additional funding to the Nebraska
11 State Patrol Retirement System, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2018-19 \$4,337,435 ~~\$4,900,000~~ General Funds to provide additional
14 funding to the Nebraska State Patrol Retirement System, which shall only
15 be used for such purpose.

16 There is included in the appropriation to this program for FY2017-18
17 \$118,714 General Funds to provide additional funding to the Nebraska
18 Judges Retirement System, which shall only be used for such purpose.
19 There is included in the appropriation to this program for FY2018-19
20 \$667,613 ~~\$979,000~~ General Funds to provide additional funding to the
21 Nebraska Judges Retirement System, which shall only be used for such
22 purpose.

23 Pursuant to section 84-1319.01, each state agency participating in
24 the State Employees Retirement System of the State of Nebraska shall
25 contribute an amount to the State Equal Retirement Benefit Fund to
26 provide all similarly situated male and female members with equal
27 benefits. It is the intent of the Legislature that the Public Employees
28 Retirement Board notify each state agency of the amount to be paid to the
29 fund for FY2017-18 and FY2018-19.

30 Sec. 142. Laws 2017, LB327, section 250, is amended to read:

31 Sec. 250. AGENCY NO. 86 – DRY BEAN COMMISSION

1 Program No. 137 - Dry Bean Commission

2		FY2017-18	FY2018-19
3	<u>CASH FUND</u>	<u>576,532</u>	<u>648,224</u>
4	<u>PROGRAM TOTAL</u>	<u>576,532</u>	<u>648,224</u>
5	CASH FUND	476,532	498,224
6	PROGRAM TOTAL	476,532	498,224
7	SALARY LIMIT	51,056	51,380

8 Sec. 143. Laws 2017, LB327, section 251, is amended to read:

9 Sec. 251. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
10 COMMISSION

11 Program No. 94 - Nebraska Political Accountability

12		FY2017-18	FY2018-19
13	<u>GENERAL FUND</u>	<u>469,577</u>	<u>476,323</u>
14	<u>CASH FUND</u>	<u>462,779</u>	<u>245,102</u>
15	<u>PROGRAM TOTAL</u>	<u>932,356</u>	<u>721,425</u>
16	GENERAL FUND	479,160	486,044
17	CASH FUND	241,904	245,102
18	PROGRAM TOTAL	721,064	731,146
19	SALARY LIMIT	484,205	487,735

20 Sec. 144. Laws 2017, LB327, section 255, is amended to read:

21 Sec. 255. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

22 Program No. 115 - Operations

23		FY2017-18	FY2018-19
24	<u>GENERAL FUND</u>	<u>843,687</u>	<u>855,648</u>
25	GENERAL FUND	860,905	873,110
26	CASH FUND	45,000	45,000
27	<u>PROGRAM TOTAL</u>	<u>888,687</u>	<u>900,648</u>
28	PROGRAM TOTAL	905,905	918,110
29	SALARY LIMIT	602,709	607,244

30 Sec. 145. Laws 2017, LB327, section 260, is amended to read:

1 Sec. 260. CASH FUNDS.

2 The receipts for FY2017-18 and FY2018-19 inuring to the several Cash
3 Funds, together with any amounts held in account by the State Treasurer
4 on June 30, 2017, are hereby credited to each of the funds respectively.

5 Expenditure of Cash Funds appropriated in this act shall be limited
6 to the amount shown by program except when specific exceptions are made.

7 The amounts appropriated in this act include the following funds:

8 (1) Legislative Council: Nebraska Legislative Shared Information
9 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
10 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
11 Fund, Biotechnology Development Cash Fund;

12 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
13 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
14 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
15 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
16 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
17 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
18 Public Guardianship Cash Fund;

19 (3) Governor: Governor's Policy Research Cash Fund;

20 (4) Secretary of State: Nebraska Collection Agency Fund, Records
21 Management Cash Fund, Secretary of State Administration Cash Fund,
22 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
23 Administration Fund;

24 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

25 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
26 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
27 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
28 Fund;

29 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
30 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
31 Administrative Fund, College Savings Plan Expense Fund, Convention Center

1 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
2 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
3 Cash Fund;

4 (8) State Department of Education: State Department of Education
5 Cash Fund, Certification Fund, Professional Practices Commission Fund,
6 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,
7 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
8 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
9 District Reorganization Fund, Early Childhood Education Endowment Cash
10 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
11 Fund, Expanded Learning Opportunity Grant Fund;

12 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
13 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
14 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
15 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
16 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
17 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing
18 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service
19 Commission Pipeline Regulation Fund, 911 Service System Fund,
20 Transportation Network Company Regulation Cash Fund;

21 (10) Board of Parole: Parole Program Cash Fund;

22 (11) Department of Revenue: Department of Revenue Enforcement Fund,
23 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
24 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
25 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
26 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
27 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
28 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
29 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
30 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
31 Department of Revenue Property Assessment Division Cash Fund, Property

1 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
2 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
3 Gamblers Assistance Fund;

4 (12) Department of Aeronautics: Department of Aeronautics Cash Fund;

5 (13) Department of Agriculture: Fertilizers and Soil Conditioners
6 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
7 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
8 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,
9 Weights and Measures Administrative Fund, Nebraska Poultry and Egg
10 Development, Utilization, and Marketing Fund, Agricultural Products
11 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
12 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State
13 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,
14 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash
15 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
16 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
17 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
18 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
19 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
20 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant
21 Species Assistance Fund, Agricultural Laboratory Testing Services Cash
22 Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer
23 Industry Promotional Fund;

24 (14) Department of Banking and Finance: Financial Institution
25 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
26 Finance Settlement Cash Fund;

27 (15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
28 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
29 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

30 (16) Department of Insurance: Department of Insurance Cash Fund;

31 (17) Department of Labor: Employment Security Special Contingent

1 Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,
2 Nebraska Training and Support Cash Fund, Contractor and Professional
3 Employer Organization Registration Cash Fund, Sector Partnership Program
4 Fund;

5 (18) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
6 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
7 Ignition Interlock Fund, License Plate Cash Fund;

8 (19) Department of Health and Human Services: Health and Human
9 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,
10 Small Business Enterprises Cash Fund, School District Reimbursement Fund,
11 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
12 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
13 University of Nebraska Medical Center Medical Education Revolving Fund,
14 Behavioral Health Services Fund, Health and Human Services Reimbursement
15 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health
16 Professional Incentive Fund, Organ and Tissue Donor Awareness and
17 Education Fund, Prescription Drug Monitoring Program Fund;

18 (20) Department of Roads: Highway Cash Fund, Grade Crossing
19 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
20 State Highway Capital Improvement Fund, Transportation Infrastructure
21 Bank Fund, Aeronautics Cash Fund;

22 (21) Department of Veterans' Affairs: Veteran Cemetery Construction
23 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
24 Veterans' Affairs Cash Fund;

25 (22) Department of Natural Resources: Water Resources Cash Fund,
26 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
27 Nebraska Soil and Water Conservation Fund, Natural Resources Water
28 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration
29 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural
30 Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure
31 Facilities Cash Fund;

1 (23) State Electrical Board: Electrical Division Fund;

2 (24) Military Department: Military Department Cash Fund, Governor's
3 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
4 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint
5 Operations Center Cash Fund;

6 (25) Board of Educational Lands and Funds: Surveyors' Cash Fund,
7 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
8 Fund;

9 (26) Game and Parks Commission: State Game Fund, State Park Cash
10 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
11 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
12 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
13 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
14 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
15 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash
16 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks
17 State Park Improvement and Maintenance Fund, Game and Parks Commission
18 Educational Fund;

19 (27) Nebraska Library Commission: Nebraska Library Commission Cash
20 Fund;

21 (28) Nebraska Liquor Control Commission: Nebraska Liquor Control
22 Commission Rule and Regulation Cash Fund;

23 (29) State Racing Commission: Racing Commission's Cash Fund, Track
24 Distribution Fund;

25 (30) Nebraska Workers' Compensation Court: Compensation Court Cash
26 Fund;

27 (31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
28 Prevention Fund;

29 (32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
30 Vehicle Industry Licensing Fund;

31 (33) State Real Estate Commission: State Real Estate Commission's

1 Fund;

2 (34) Board of Barber Examiners: Board of Barber Examiners Fund;

3 (35) Department of Correctional Services: Department of Correctional
4 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
5 Skills Programming Fund;

6 (36) Nebraska Educational Telecommunications Commission: State
7 Educational Telecommunications Fund, NEB*SAT Cash Fund;

8 (37) Coordinating Commission for Postsecondary Education:
9 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
10 Opportunity Grant Fund;

11 (38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
12 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
13 College Designated Cash Fund, Wayne State College Designated Cash Fund,
14 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

15 (39) University of Nebraska: Financial Literacy Cash Fund,
16 University Cash Fund, Temporary University Fund, University of Nebraska
17 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
18 University of Nebraska at Kearney Cash Fund, University of Nebraska
19 Central Administration Designated Cash Fund, University of Nebraska-
20 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
21 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
22 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
23 Board Cash Fund;

24 (40) Nebraska State Fair Board: Nebraska State Fair Support and
25 Improvement Cash Fund;

26 (41) Real Property Appraiser Board: Real Property Appraiser Fund,
27 Appraisal Management Company Fund;

28 (42) Nebraska State Historical Society: Historical Society Fund,
29 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
30 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;

31 (43) Nebraska Wheat Development, Utilization, and Marketing Board:

1 Nebraska Wheat Development, Utilization, and Marketing Fund;

2 (44) Nebraska Oil and Gas Conservation Commission: Oil and Gas
3 Conservation Fund;

4 (45) Board of Engineers and Architects: Engineers and Architects
5 Regulation Fund;

6 (46) Board of Geologists: Geologists Regulation Fund;

7 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
8 Ethanol Production Incentive Cash Fund;

9 (48) Nebraska Dairy Industry Development Board: Nebraska Dairy
10 Industry Development Fund;

11 (49) State Board of Examiners for Land Surveyors: Land Surveyor
12 Examiner's Fund;

13 (50) Nebraska State Board of Public Accountancy: Certified Public
14 Accountants Fund;

15 (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
16 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
17 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
18 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
19 Public Safety Communication System Cash Fund, Combined Law Enforcement
20 Information Network Cash Fund, State DNA Sample and Database Fund,
21 Treasury Agency Forfeitures Cash Fund;

22 (52) Department of Administrative Services: Building Renewal
23 Allocation Fund, State Building Renewal Assessment Fund, University
24 Building Renewal Assessment Fund, State College Building Renewal
25 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
26 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
27 Information Technology Infrastructure Fund, Health and Life Benefit
28 Administration Cash Fund, World Day on the Mall Cash Fund, Accounting
29 Division Cash Fund;

30 (53) Abstracters Board of Examiners: Abstracters Board of Examiners
31 Cash Fund;

1 (54) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
2 Commission on Latino-Americans Cash Fund;

3 (55) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
4 Nebraska Arts and Humanities Cash Fund;

5 (56) Foster Care Review Office: Foster Care Review Office Cash Fund;

6 (57) State Energy Office: State Energy Office Cash Fund, Clean-
7 burning Motor Fuel Development Fund;

8 (58) Department of Economic Development: Nebraska Agricultural
9 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
10 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
11 Economic Development Cash Fund, Civic and Community Center Financing
12 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
13 Fund, Nebraska Film Office Fund;

14 (59) State Board of Landscape Architects: State Board of Landscape
15 Architects Cash Fund;

16 (60) Nebraska Power Review Board: Nebraska Power Review Fund;

17 (61) Nebraska Investment Council: State Investment Officer's Cash
18 Fund;

19 (62) Nebraska Commission on Law Enforcement and Criminal Justice:
20 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
21 Improvement Fund, Victim's Compensation Fund, Community Corrections
22 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

23 (63) Commission for the Blind and Visually Impaired: Commission for
24 the Blind and Visually Impaired Cash Fund;

25 (64) Commission for the Deaf and Hard of Hearing: Commission for the
26 Deaf and Hard of Hearing Fund;

27 (65) Department of Environmental Quality: Integrated Solid Waste
28 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
29 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,
30 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous
31 Substances Storage and Handling Fund, Petroleum Release Remedial Action

1 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local
2 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste
3 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities
4 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock
5 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air
6 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share
7 Cash Fund, Private Onsite Wastewater Treatment System Certification and
8 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,
9 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;
10 (66) Public Employees Retirement Board: School Expense Fund, Judges
11 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
12 Fund, State Employees Retirement System Expense Fund, County Employees
13 Retirement System Expense Fund, State Cash Balance Expense Fund, County
14 Cash Balance Expense Fund;
15 (67) Dry Bean Commission: Dry Bean Development, Utilization,
16 Promotion, and Education Fund;
17 (68) Nebraska Accountability and Disclosure Commission: Nebraska
18 Accountability and Disclosure Commission Cash Fund;
19 (69) Corn Development, Utilization, and Marketing Board: Nebraska
20 Corn Development, Utilization, and Marketing Fund;
21 (70) Community College Aid: Nebraska Community College Aid Cash
22 Fund;
23 (71) Grain Sorghum Development, Utilization, and Marketing Board:
24 Grain Sorghum Development, Utilization, and Marketing Fund;
25 (72) Tax Equalization and Review Commission: Tax Equalization and
26 Review Commission Cash Fund;
27 (73) Commission on Public Advocacy: Legal Education for Public
28 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
29 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
30 Legal Services Fund;
31 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash

1 Fund, Designated Collection Fund, Native American Scholarship and
2 Leadership Fund; and

3 (75) Nebraska Tourism Commission: State Visitors Promotion Cash
4 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
5 Promotional Cash Fund.

6 Sec. 146. Laws 2017, LB327, section 263, is amended to read:

7 Sec. 263. TRUST FUNDS.

8 The receipts for FY2017-18 and FY2018-19 inuring to the several
9 trust funds, together with any amounts held in account by the State
10 Treasurer on June 30, 2017, are hereby credited to each of the funds
11 respectively, which funds are hereby appropriated for FY2017-18 and
12 FY2018-19:

13 (1) Attorney General: State Settlement Trust Fund;

14 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
15 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
16 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
17 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
18 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
19 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
20 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
21 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
22 corporation demutualization trust fund, ~~Excess Liability Fund~~,
23 Agricultural College Endowment Fund;

24 (3) State Department of Education: State Department of Education
25 Trust Fund, temporary school fund;

26 (4) Public Service Commission: Public Service Commission Elevator
27 Trust Fund;

28 (5) Department of Revenue: State Lottery Operation Trust Fund, State
29 Lottery Prize Trust Fund, Municipal Equalization Fund;

30 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

31 (7) Department of Insurance: Premium and Retaliatory Tax Suspense

- 1 Fund;
- 2 (8) Department of Labor: State Unemployment Insurance Trust Fund;
- 3 (9) Department of Motor Vehicles: Motor Vehicle Responsibility Act
- 4 Fund;
- 5 (10) Department of Health and Human Services: Dormant Trust Funds,
- 6 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
- 7 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
- 8 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
- 9 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
- 10 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
- 11 Nebraska Medicaid Intergovernmental Trust Fund;
- 12 (11) Department of Roads: Aeronautics Trust Fund, Highway
- 13 Restoration and Improvement Bond Fund;
- 14 (12) Department of Veterans' Affairs: Veterans' Aid Income Fund,
- 15 Nebraska Veteran Cemetery System Endowment Fund;
- 16 (13) Board of Educational Lands and Funds: Nebraska Veterans' Aid
- 17 Fund, Permanent University Fund, permanent school fund, Normal School
- 18 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
- 19 University Land Lease Fund;
- 20 (14) Nebraska Library Commission: Nebraska Library Commission Trust
- 21 Fund;
- 22 (15) Nebraska Workers' Compensation Court: Workers' Compensation
- 23 Trust Fund;
- 24 (16) Department of Correctional Services: Store and Canteen Accounts
- 25 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;
- 26 (17) Nebraska Educational Telecommunications Commission: Public
- 27 Radio Nebraska Foundation Trust Fund, Nebraska Educational
- 28 Telecommunications Trust Fund;
- 29 (18) Coordinating Commission for Postsecondary Education:
- 30 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
- 31 Scholarship Trust Fund;

1 (19) Board of Trustees of the Nebraska State Colleges: State College
2 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
3 Trust Fund, Davis Scholarship Trust Fund;

4 (20) Nebraska State Colleges: Student Activity Trust Funds at
5 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
6 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
7 Construction Trust Fund;

8 (21) University of Nebraska: University Trust Fund, University of
9 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
10 Fund, University of Nebraska at Kearney Trust Fund, University of
11 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
12 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
13 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
14 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
15 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
16 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
17 Fund, UNMC Capital and Program Reserve Trust Fund;

18 (22) Nebraska State Historical Society: Hall of Fame Trust Fund,
19 Library Archives Trust Fund, Nebraska State Historical Society
20 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
21 Book Sale Trust Fund;

22 (23) Nebraska Oil and Gas Conservation Commission: Oil and Gas
23 Conservation Trust Fund;

24 (24) Department of Administrative Services: Master Lease Program
25 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
26 Employees Insurance Fund;

27 (25) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
28 Nebraska Cultural Preservation Endowment Fund;

29 (26) State Energy Office: Nebraska Energy Settlement Fund;

30 (27) Department of Environmental Quality: Hazardous Waste Sites
31 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater

1 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
2 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;
3 and

4 (28) Public Employees Retirement Board: Annuity Reserve Fund,
5 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
6 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
7 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
8 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
9 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
10 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
11 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
12 Retirement Fund, Class V Retirement System Payment Processing Fund.

13 Sec. 147. Laws 2017, LB327, section 265, is amended to read:

14 Sec. 265. FUND LAPSES AND TRANSFERS.

15 The State Treasurer shall make the transfers specified in this
16 section between funds, in the amounts indicated. Unless otherwise noted,
17 transfers for FY2017-18 shall occur on July 1, 2017, or as soon
18 thereafter as administratively possible, and transfers for FY2018-19
19 shall occur on July 1, 2018, or as soon thereafter as administratively
20 possible. All agencies with administrative responsibilities for these
21 funds shall assist the State Treasurer as needed in implementing the
22 transfers.

23 (1) Transfers for FY2017-18 shall include:

24 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
25 \$115,000 less the unexpended balance existing on June 30, 2017, in (i)
26 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
27 Fund, (iii) any special checking account or accounts used by the Nebraska
28 State Patrol, and (iv) the possession of agency personnel involved in
29 investigations, when the unexpended balances resulted from General Fund
30 transfers to the Nebraska State Patrol Cash Fund or from General Fund
31 appropriations. Any transfers made shall be subject to a final

1 reconciliation of available investigation cash fund balances as of June
2 30, 2017, by the Nebraska State Patrol.

3 It is the intent of the Legislature that the Nebraska State Patrol
4 have available a total of \$115,000 from the General Fund for FY2017-18 to
5 be used in making drug purchases, for enforcing Nebraska laws relating to
6 felonies, for enforcing the Nebraska liquor laws, and for payment of
7 investigative expenses;

8 (b) From the Tobacco Products Administration Cash Fund to the
9 General Fund: \$11,000,000 on or before June 15, 2018, on such dates and
10 in such amounts as directed by the budget administrator of the budget
11 division of the Department of Administrative Services;

12 (c) From the Charitable Gaming Operations Fund to the General Fund:
13 \$2,800,000 on or before June 15, 2018, on such dates and in such amounts
14 as directed by the budget administrator of the budget division of the
15 Department of Administrative Services;

16 (d) From the Securities Act Cash Fund to the General Fund:
17 \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before
18 December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000
19 on or before June 30, 2018, on such dates as directed by the budget
20 administrator of the budget division of the Department of Administrative
21 Services;

22 (e) From the Health and Human Services Cash Fund to the University
23 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
24 Cash Fund: \$500,000, pursuant to section 81-638;

25 (f) From the Department of Insurance Cash Fund to the General Fund:
26 \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before
27 March 31, 2018, on such dates as directed by the budget administrator of
28 the budget division of the Department of Administrative Services;

29 (g) From the State Building Renewal Assessment Fund to the General
30 Fund: \$4,067,333 on or after June 15, 2018, but before June 30, 2018, on
31 such dates and in such amounts as directed by the budget administrator of

1 the budget division of the Department of Administrative Services;

2 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
3 Cash Fund: \$8,463,828, less the unexpended balance existing on June 30,
4 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in
5 four equal quarterly amounts on or before July 15, October 15, January
6 15, and April 15;

7 (i) From the Petroleum Release Remedial Action Cash Fund to the
8 Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

9 (j) From the State Building Revolving Fund to the Capitol Security
10 Revolving Fund: \$770,948. Transfers shall be made in four equal quarterly
11 amounts on or before July 15, October 15, January 15, and April 15.

12 Transfers shall be made to pay non-General-Fund costs associated
13 with the operation of the state capitol security division of the Nebraska
14 State Patrol;

15 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
16 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve
17 equal monthly amounts;

18 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
19 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
20 by the Department of Motor Vehicles to operate the Division of Motor
21 Carrier Services;

22 (m) From the Civic and Community Center Financing Fund to the
23 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as
24 soon thereafter as administratively possible, as provided for in sections
25 13-2704 and 77-5601;

26 (n) From the Highway Trust Fund to the License Plate Cash Fund:
27 \$3,000,000. Transfers shall be made as required by the Department of
28 Motor Vehicles to meet the expenditures of plate and sticker production;

29 (o) From the Flexible Spending Trust Fund to the Health and Life
30 Benefit Administration Cash Fund: \$140,000, except that if the total
31 available unobligated balance of forfeitures in the Flexible Spending

1 Trust Fund as of June 30, 2017, is less than \$140,000, then the State
2 Treasurer shall transfer the difference, not to exceed \$140,000, from the
3 State Employees Insurance Fund. Transfers shall be made to pay the costs
4 associated with the administration of the Flexible Spending Account
5 program;

6 (p) From the State Employees Insurance Fund to the Health and Life
7 Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017,
8 unobligated Health and Life Benefit Administration Cash Fund balance;

9 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
10 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

11 (r) From the Severance Tax Fund to the State Energy Office Cash
12 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
13 twelve equal monthly amounts;

14 (s) From the Department of Motor Vehicles Cash Fund to the General
15 Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such
16 amounts as directed by the budget administrator of the budget division of
17 the Department of Administrative Services;

18 (t) From the Department of Motor Vehicles Ignition Interlock Fund to
19 the General Fund: ~~\$375,000~~ ~~\$400,000~~ on or before June 15, 2018, on such
20 dates and in such amounts as directed by the budget administrator of the
21 budget division of the Department of Administrative Services;

22 (u) From the Petroleum Release Remedial Action Cash Fund to the
23 General Fund: \$1,200,000 on or before June 30, 2018, on such dates and in
24 such amounts as directed by the budget administrator of the budget
25 division of the Department of Administrative Services;

26 (v) From the Waste Reduction and Recycling Incentive Fund to the
27 General Fund: \$900,000 on or before June 15, 2018, on such dates and in
28 such amounts as directed by the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (w) From the Records Management Cash Fund to the General Fund:
31 \$530,000 on or before June 15, 2018, on such dates and in such amounts as

1 directed by the budget administrator of the budget division of the
2 Department of Administrative Services;

3 (x) From the Nebraska Training and Support Cash Fund to the Sector
4 Partnership Program Fund: \$500,000 on or before July 15, 2017, on such
5 date as directed by the budget administrator of the budget division of
6 the Department of Administrative Services;

7 (y) From the Nebraska Capital Construction Fund to the Capitol
8 Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date
9 as directed by the budget administrator of the budget division of the
10 Department of Administrative Services;

11 (z) From the Uniform Commercial Code Cash Fund to the General Fund:
12 \$1,000,000 on or before June 30, 2018, on such dates and in such amounts
13 as directed by the budget administrator of the budget division of the
14 Department of Administrative Services;

15 (aa) From the Resource Recovery Fund to the General Fund: \$100,000
16 on or before June 30, 2018, on such dates and in such amounts as directed
17 by the budget administrator of the budget division of the Department of
18 Administrative Services;

19 ~~(bb) From the Health Care Cash Fund to the Tobacco Enforcement Fund:~~
20 ~~\$200,000 on or before June 30, 2018;~~

21 (bb) ~~(cc)~~ From the State Athletic Commissioner's Cash Fund to the
22 General Fund: \$200,000 on or before June 15, 2018, on such dates and in
23 such amounts as directed by the budget administrator of the budget
24 division of the Department of Administrative Services;

25 (cc) ~~(dd)~~ From the Energy Conservation Improvement Fund to the
26 General Fund: \$12,730 on or before June 15, 2018, on such dates and in
27 such amounts as directed by the budget administrator of the budget
28 division of the Department of Administrative Services;

29 (dd) ~~(ee)~~ From the Marijuana and Controlled Substances Tax
30 Administration Cash Fund to the General Fund: \$25,000 on or before June
31 15, 2018, on such dates and in such amounts as directed by the budget

1 administrator of the budget division of the Department of Administrative
2 Services;

3 ~~(ee)~~ ~~(ff)~~ From the Department of Revenue Enforcement Fund to the
4 General Fund: \$200,000 on or before June 15, 2018, on such dates and in
5 such amounts as directed by the budget administrator of the budget
6 division of the Department of Administrative Services;

7 ~~(ff)~~ ~~(gg)~~ From the Department of Revenue Property Assessment
8 Division Cash Fund to the General Fund: \$50,000 on or before June 15,
9 2018, on such dates and in such amounts as directed by the budget
10 administrator of the budget division of the Department of Administrative
11 Services;

12 ~~(gg)~~ ~~(hh)~~ From the Motor Fuel Tax Enforcement and Collection Cash
13 Fund to the General Fund: \$1,200,000 on or before June 15, 2018, on such
14 dates and in such amounts as directed by the budget administrator of the
15 budget division of the Department of Administrative Services;

16 ~~(hh)~~ ~~(ii)~~ From the Civic and Community Center Financing Fund to the
17 General Fund: \$500,000 on or before June 30, 2018, on such dates and in
18 such amounts as directed by the budget administrator of the budget
19 division of the Department of Administrative Services;

20 ~~(ii)~~ ~~(jj)~~ From the Affordable Housing Trust Fund to the General
21 Fund: \$2,250,000 on or before June 30, 2018, on such dates and in such
22 amounts as directed by the budget administrator of the budget division of
23 the Department of Administrative Services;

24 ~~(jj)~~ ~~(kk)~~ From the Escheat Trust Fund to the General Fund:
25 \$1,400,000 on or before June 30, 2018, on such dates and in such amounts
26 as directed by the budget administrator of the budget division of the
27 Department of Administrative Services;

28 ~~(kk)~~ ~~(ll)~~ From the Treasury Management Cash Fund to the General
29 Fund: \$150,000 on or before June 30, 2018, on such dates and in such
30 amounts as directed by the budget administrator of the budget division of
31 the Department of Administrative Services;—and

1 ~~(ll) (mm)~~ From the life insurance corporation demutualization trust
2 fund to the General Fund: \$400,000 on or before June 30, 2018, on such
3 dates and in such amounts as directed by the budget administrator of the
4 budget division of the Department of Administrative Services; and -

5 ~~(mm)~~ From the Records Management Cash Fund to the Secretary of State
6 Administration Cash Fund: \$40,000 on or before June 30, 2018, on such
7 dates and in such amounts as directed by the budget administrator of the
8 budget division of the Department of Administrative Services.

9 (2) Transfers for FY2018-19 shall include:

10 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
11 \$115,000 less the unexpended balance existing on June 30, 2018, in (i)
12 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
13 Fund, (iii) any special checking account or accounts used by the Nebraska
14 State Patrol, and (iv) the possession of agency personnel involved in
15 investigations, when the unexpended balances resulted from General Fund
16 transfers to the Nebraska State Patrol Cash Fund or from General Fund
17 appropriations. Any transfers made shall be subject to a final
18 reconciliation of available investigation cash fund balances as of June
19 30, 2018, by the Nebraska State Patrol.

20 It is the intent of the Legislature that the Nebraska State Patrol
21 have available a total of \$115,000 from the General Fund for FY2018-19 to
22 be used in making drug purchases, for enforcing Nebraska laws relating to
23 felonies, for enforcing the Nebraska liquor laws, and for payment of
24 investigative expenses;

25 (b) From the Tobacco Products Administration Cash Fund to the
26 General Fund: \$10,000,000 on or before June 15, 2019, on such dates and
27 in such amounts as directed by the budget administrator of the budget
28 division of the Department of Administrative Services;

29 (c) From the Charitable Gaming Operations Fund to the General Fund:
30 \$800,000 on or before June 15, 2019, on such dates and in such amounts as
31 directed by the budget administrator of the budget division of the

1 Department of Administrative Services;

2 (d) From the Securities Act Cash Fund to the General Fund:
3 \$8,000,000 on or before September 30, 2018, \$8,000,000 on or before
4 December 31, 2018, \$8,000,000 on or before March 31, 2019, and \$8,000,000
5 on or before June 30, 2019, on such dates as directed by the budget
6 administrator of the budget division of the Department of Administrative
7 Services;

8 (e) From the Health and Human Services Cash Fund to the University
9 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
10 Cash Fund: \$500,000, pursuant to section 81-638;

11 (f) From the Department of Insurance Cash Fund to the General Fund:
12 ~~\$7,625,000~~ ~~\$4,625,000~~ on or before September 30, 2018, and \$4,625,000 on
13 or before March 31, 2019, on such dates as directed by the budget
14 administrator of the budget division of the Department of Administrative
15 Services;

16 (g) From the State Building Renewal Assessment Fund to the General
17 Fund: \$2,900,000 on or after June 15, 2019, but before June 30, 2019, on
18 such dates and in such amounts as directed by the budget administrator of
19 the budget division of the Department of Administrative Services;

20 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
21 Cash Fund: \$8,569,824. Transfers shall be made in four equal quarterly
22 amounts on or before July 15, October 15, January 15, and April 15;

23 (i) From the Petroleum Release Remedial Action Cash Fund to the
24 Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

25 (j) From the State Building Revolving Fund to the Capitol Security
26 Revolving Fund: \$787,409. Transfers shall be made in four equal quarterly
27 amounts on or before July 15, October 15, January 15, and April 15.
28 Transfers shall be made to pay non-General-Fund costs associated with the
29 operation of the state capitol security division of the Nebraska State
30 Patrol;

31 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement

1 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the
2 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2018.
3 Transfers shall be made in twelve equal monthly amounts;

4 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
5 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
6 by the Department of Motor Vehicles to operate the Division of Motor
7 Carrier Services;

8 (m) From the Civic and Community Center Financing Fund to the
9 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as
10 soon thereafter as administratively possible, as provided for in sections
11 13-2704 and 77-5601;

12 (n) From the Highway Trust Fund to the License Plate Cash Fund: Up
13 to a maximum of \$2,400,000. Transfers shall be made as required by the
14 Department of Motor Vehicles to meet the expenditures of plate and
15 sticker production;

16 (o) From the Flexible Spending Trust Fund to the Health and Life
17 Benefit Administration Cash Fund: \$140,000, except that if the total
18 available unobligated balance of forfeitures in the Flexible Spending
19 Trust Fund as of June 30, 2018, is less than \$140,000, then the State
20 Treasurer shall transfer the difference, not to exceed \$140,000, from the
21 State Employees Insurance Fund. Transfers shall be made to pay the costs
22 associated with the administration of the Flexible Spending Account
23 program;

24 (p) From the State Employees Insurance Fund to the Health and Life
25 Benefit Administration Cash Fund: \$967,962;

26 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
27 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

28 (r) From the Severance Tax Fund to the State Energy Office Cash
29 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
30 twelve equal monthly amounts;

31 (s) From the Department of Motor Vehicles Ignition Interlock Fund to

1 the General Fund: ~~\$125,000~~ ~~\$150,000~~ on or before June 15, 2019, on such
2 dates and in such amounts as directed by the budget administrator of the
3 budget division of the Department of Administrative Services;

4 (t) From the Records Management Cash Fund to the General Fund:
5 ~~\$826,000~~ ~~\$356,000~~ on or before June 15, 2019, on such dates and in such
6 amounts as directed by the budget administrator of the budget division of
7 the Department of Administrative Services;

8 (u) From the Nebraska Training and Support Cash Fund to the Sector
9 Partnership Program Fund: \$500,000 on or before July 15, 2018, on such
10 date as directed by the budget administrator of the budget division of
11 the Department of Administrative Services;

12 (v) From the Nebraska Capital Construction Fund to the Capitol
13 Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date
14 as directed by the budget administrator of the budget division of the
15 Department of Administrative Services;

16 (w) From the Petroleum Release Remedial Action Cash Fund to the
17 General Fund: \$500,000 on or before June 30, 2019, on such dates and in
18 such amounts as directed by the budget administrator of the budget
19 division of the Department of Administrative Services;

20 (x) From the Waste Reduction and Recycling Incentive Fund to the
21 General Fund: ~~\$900,000~~ ~~\$400,000~~ on or before June 15, 2019, on such dates
22 and in such amounts as directed by the budget administrator of the budget
23 division of the Department of Administrative Services;

24 ~~(y) From the Health Care Cash Fund to the Tobacco Enforcement Fund:~~
25 ~~\$200,000 on or before June 30, 2019;~~

26 ~~(y) (z)~~ From the Affordable Housing Trust Fund to the General Fund:
27 \$2,250,000 on or before June 30, 2019, on such dates and in such amounts
28 as directed by the budget administrator of the budget division of the
29 Department of Administrative Services; ~~and~~

30 ~~(z) (aa)~~ From the Civic and Community Center Financing Fund to the
31 General Fund: \$500,000 on or before June 30, 2019, on such dates and in

1 such amounts as directed by the budget administrator of the budget
2 division of the Department of Administrative Services; -

3 (aa) From the Municipal Rate Negotiations Revolving Loan Fund to the
4 General Fund: \$250,000 on or before June 30, 2019, on such dates and in
5 such amounts as directed by the budget administrator of the budget
6 division of the Department of Administrative Services;

7 (bb) From the Records Management Cash Fund to the Secretary of State
8 Administration Cash Fund: \$40,000 on or before June 30, 2019, on such
9 dates and in such amounts as directed by the budget administrator of the
10 budget division of the Department of Administrative Services;

11 (cc) From the Buffer Strip Incentive Fund to the General Fund:
12 \$50,000 on or before June 30, 2019, on such dates and in such amounts as
13 directed by the budget administrator of the budget division of the
14 Department of Administrative Services;

15 (dd) From the Small Watersheds Flood Control Fund to the General
16 Fund: The unobligated June 30, 2018, balance, on or before June 30, 2019,
17 on such dates and in such amounts as directed by the budget administrator
18 of the budget division of the Department of Administrative Services; and

19 (ee) From the Chemigation Costs Fund to the General Fund: \$50,000 on
20 or before June 30, 2019, on such dates and in such amounts as directed by
21 the budget administrator of the budget division of the Department of
22 Administrative Services.

23 Sec. 148. Laws 2017, LB327, section 272, is amended to read:

24 Sec. 272. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

25 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
26 expenditures for permanent and temporary salaries and per diems and (b)
27 total expenditures for permanent and temporary salaries and per diems
28 shall mean all remuneration paid to employees treated as taxable
29 compensation by the Internal Revenue Service or subject to social
30 security coverage, specifically including payments accounted for as
31 vacation, holidays, sick leave, military leave, funeral leave, maternity

1 leave, administrative leave, compensatory time, deferred compensation, or
2 any other similar form, and amounts withheld pursuant to law, but
3 excluding state contributions for social security, retirement, and
4 employee insurance plans.

5 (2) Total expenditures for permanent and temporary salaries and per
6 diems shall be limited to the amount shown except when federal funds in
7 excess of the amount shown are available and approved by the Governor.
8 Expenditures for permanent and temporary salaries and per diems from such
9 grants shall be in addition to the limitation on permanent and temporary
10 salaries and per diems otherwise shown in this act. No agency shall
11 request any state funds for continuation or replacement of any such
12 personnel or activities in future budget requests. To the extent
13 feasible, requests for increases in the limitation on permanent and
14 temporary salaries and per diems shall be addressed to the Appropriations
15 Committee of the Legislature when the Legislature is in session.

16 (3) Expenditures for permanent and temporary salaries resulting from
17 awards made to employees under sections 81-1346 to 81-1354 shall be in
18 addition to the limitations on permanent and temporary salaries and per
19 diems otherwise shown in this act.

20 (4) The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2018-19 as enumerated in this act shall be
22 the basis for continuation funding for each fiscal year of the succeeding
23 biennium.

24 (5) The limitation on expenditures for permanent and temporary
25 salaries and per diems for FY2017-18 shall be increased by certified
26 encumbrance amounts from FY2016-17 for permanent and temporary salaries
27 and per diems. The limitation on expenditures for permanent and temporary
28 salaries and per diems for FY2018-19 shall be increased by certified
29 encumbrance amounts from FY2017-18 for permanent and temporary salaries
30 and per diems. Encumbered amounts shall be calculated in accordance with
31 section 81-138.01.

1 (6) The limitation on expenditures for permanent and temporary
2 salaries and per diems shall only apply to remuneration paid to state
3 employees or per diem payments made to members of state boards or
4 commissions.

5 (7) The budget administrator of the budget division of the
6 Department of Administrative Services may administratively increase the
7 limitation on expenditures for permanent and temporary salaries and per
8 diems upon receipt of a request for such increase from the director of a
9 state agency certifying the actual amount of the payment to a former
10 employee of such agency, or his or her beneficiary upon the death of the
11 employee, of accumulated vacation and sick leave pursuant to section
12 81-1325 and the rules and regulations of the State Personnel System
13 governing such payments.

14 Sec. 149. Laws 2017, LB329, section 5, is amended to read:

15 Sec. 5. AGENCY NO. 5 – SUPREME COURT

16 Program No. 3 - Supreme Court Judges' Salaries

	FY2017-18	FY2018-19
17		
18 <u>GENERAL FUND</u>	<u>1,424,993</u>	<u>1,430,014</u>
19 <u>PROGRAM TOTAL</u>	<u>1,424,993</u>	<u>1,430,014</u>
20 GENERAL FUND	1,424,993	1,433,742
21 PROGRAM TOTAL	1,424,993	1,433,742
22 SALARY LIMIT	1,203,823	1,203,823

23 The unexpended appropriation balance in this program existing on
24 June 30, 2018, is not reappropriated.

25 Sec. 150. Laws 2017, LB329, section 6, is amended to read:

26 Sec. 6. AGENCY NO. 5 – SUPREME COURT

27 Program No. 4 - Court of Appeals Judges' Salaries

	FY2017-18	FY2018-19
28		
29 <u>GENERAL FUND</u>	<u>1,174,969</u>	<u>1,179,467</u>
30 <u>PROGRAM TOTAL</u>	<u>1,174,969</u>	<u>1,179,467</u>
31 GENERAL FUND	1,174,969	1,182,806

1	PROGRAM TOTAL	1,174,969	1,182,806
2	SALARY LIMIT	980,257	980,257

3 The unexpended appropriation balance in this program existing on
 4 June 30, 2018, is not reappropriated.

5 Sec. 151. Laws 2017, LB329, section 7, is amended to read:

6 Sec. 7. AGENCY NO. 5 – SUPREME COURT

7 Program No. 5 - Retired Judges' Salaries

8		FY2017-18	FY2018-19
9	GENERAL FUND	72,436	72,436
10	PROGRAM TOTAL	72,436	72,436
11	SALARY LIMIT	69,832	69,832

12 The unexpended General Fund appropriation balance existing on June
 13 30, 2017, less \$5,601, is hereby reappropriated.

14 The unexpended General Fund appropriation balance existing on June
 15 30, 2018, is hereby reappropriated.

16 The budget division of the Department of Administrative Services
 17 shall administratively transfer General Fund appropriations or Salary
 18 Limits or both among Programs 3, 4, 5, 6, 7, 52, 67, 420, 435, and 437
 19 within Agency 5, upon written certification by the State Court
 20 Administrator that the Nebraska Supreme Court has determined that such
 21 transfer is necessary for the efficient functioning of statewide court
 22 operations and the proper administration of justice.

23 Sec. 152. Laws 2017, LB329, section 8, is amended to read:

24 Sec. 8. AGENCY NO. 5 – SUPREME COURT

25 Program No. 6 - District and Juvenile Court Judges' Salaries

26		FY2017-18	FY2018-19
27	<u>GENERAL FUND</u>	<u>12,538,135</u>	<u>12,578,801</u>
28	<u>PROGRAM TOTAL</u>	<u>12,538,135</u>	<u>12,578,801</u>
29	GENERAL FUND	12,538,135	12,608,991
30	PROGRAM TOTAL	12,538,135	12,608,991

1 SALARY LIMIT 10,658,135 10,658,135

2 The unexpended appropriation balance in this program existing on
3 June 30, 2018, is not reappropriated.

4 Sec. 153. Laws 2017, LB329, section 9, is amended to read:

5 Sec. 9. AGENCY NO. 5 – SUPREME COURT

6 Program No. 7 - County Court Judges' Salaries

7 FY2017-18 FY2018-19

8 GENERAL FUND 10,617,567 10,653,319

9 PROGRAM TOTAL 10,617,567 10,653,319

10 ~~GENERAL FUND~~ ~~10,617,567~~ ~~10,679,862~~

11 ~~PROGRAM TOTAL~~ ~~10,617,567~~ ~~10,679,862~~

12 SALARY LIMIT 8,977,082 8,977,082

13 The unexpended appropriation balance in this program existing on
14 June 30, 2018, is not reappropriated.

15 Sec. 154. Laws 2017, LB329, section 10, is amended to read:

16 Sec. 10. AGENCY NO. 7 – GOVERNOR

17 Program No. 2 - Salary - Governor

18 FY2017-18 FY2018-19

19 GENERAL FUND 146,974 147,881

20 PROGRAM TOTAL 146,974 147,881

21 ~~GENERAL FUND~~ ~~146,974~~ ~~148,555~~

22 ~~PROGRAM TOTAL~~ ~~146,974~~ ~~148,555~~

23 SALARY LIMIT 105,000 105,000

24 The unexpended appropriation balance in this program existing on
25 June 30, 2018, is not reappropriated.

26 Sec. 155. Laws 2017, LB329, section 11, is amended to read:

27 Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR

28 Program No. 8 - Salary - Lieutenant Governor

29 FY2017-18 FY2018-19

30 GENERAL FUND 112,462 113,386

1	<u>PROGRAM TOTAL</u>	<u>112,462</u>	<u>113,386</u>
2	GENERAL FUND	112,462	114,073
3	<u>PROGRAM TOTAL</u>	<u>112,462</u>	<u>114,073</u>
4	SALARY LIMIT	75,000	75,000

5 The unexpended appropriation balance in this program existing on
6 June 30, 2018, is not reappropriated.

7 Sec. 156. Laws 2017, LB329, section 12, is amended to read:

8 Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE

9 Program No. 9 - Salary - Secretary of State

10		FY2017-18	FY2018-19
11	<u>GENERAL FUND</u>	<u>117,920</u>	<u>118,579</u>
12	<u>PROGRAM TOTAL</u>	<u>117,920</u>	<u>118,579</u>
13	GENERAL FUND	117,920	119,069
14	PROGRAM TOTAL	117,920	119,069
15	SALARY LIMIT	85,000	85,000

16 The unexpended appropriation balance in this program existing on
17 June 30, 2018, is not reappropriated.

18 Sec. 157. Laws 2017, LB329, section 13, is amended to read:

19 Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

20 Program No. 10 - Salary - Auditor of Public Accounts

21		FY2017-18	FY2018-19
22	<u>GENERAL FUND</u>	<u>99,012</u>	<u>123,177</u>
23	<u>PROGRAM TOTAL</u>	<u>99,012</u>	<u>123,177</u>
24	GENERAL FUND	122,406	123,749
25	PROGRAM TOTAL	122,406	123,749
26	SALARY LIMIT	85,000	85,000

27 The unexpended appropriation balance in this program existing on
28 June 30, 2018, is not reappropriated.

29 Sec. 158. Laws 2017, LB329, section 14, is amended to read:

30 Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL

1 Program No. 11 - Attorney General's Salary

2		FY2017-18	FY2018-19
3	<u>GENERAL FUND</u>	<u>135,082</u>	<u>135,930</u>
4	<u>PROGRAM TOTAL</u>	<u>135,082</u>	<u>135,930</u>
5	GENERAL FUND	135,082	136,560
6	PROGRAM TOTAL	135,082	136,560
7	SALARY LIMIT	95,000	95,000

8 The unexpended appropriation balance in this program existing on
9 June 30, 2018, is not reappropriated.

10 Sec. 159. Laws 2017, LB329, section 15, is amended to read:

11 Sec. 15. AGENCY NO. 12 – STATE TREASURER

12 Program No. 12 - Salary - State Treasurer

13		FY2017-18	FY2018-19
14	<u>GENERAL FUND</u>	<u>109,091</u>	<u>46,570</u>
15	<u>CASH FUND</u>	<u>-0-</u>	<u>80,125</u>
16	<u>PROGRAM TOTAL</u>	<u>109,091</u>	<u>126,695</u>
17	GENERAL FUND	125,591	127,183
18	PROGRAM TOTAL	125,591	127,183
19	SALARY LIMIT	85,000	85,000

20 The unexpended appropriation balance in this program existing on
21 June 30, 2018, is not reappropriated.

22 Sec. 160. Laws 2017, LB329, section 16, is amended to read:

23 Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

24 Program No. 14 - Salaries of Public Service Commissioners

25		FY2017-18	FY2018-19
26	<u>GENERAL FUND</u>	<u>490,438</u>	<u>492,368</u>
27	<u>PROGRAM TOTAL</u>	<u>490,438</u>	<u>492,368</u>
28	GENERAL FUND	490,438	493,800
29	PROGRAM TOTAL	490,438	493,800
30	SALARY LIMIT	375,000	375,000

1 The unexpended appropriation balance in this program existing on
2 June 30, 2018, is not reappropriated.

3 Sec. 161. Laws 2017, LB329, section 17, is amended to read:

4 Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

5 Program No. 320 - Board of Parole Salaries

	FY2017-18	FY2018-19
6		
7	<u>570,787</u>	<u>576,199</u>
8	<u>570,787</u>	<u>576,199</u>
9	570,787	577,500
10	570,787	577,500
11	422,532	425,711

12 The unexpended appropriation balance in this program existing on
13 June 30, 2018, is not reappropriated.

14 Sec. 162. Laws 2017, LB329, section 18, is amended to read:

15 Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE

16 Program No. 13 - Salary - Tax Commissioner

	FY2017-18	FY2018-19
17		
18	<u>210,554</u>	<u>163,934</u>
19	<u>-0-</u>	<u>49,061</u>
20	<u>210,554</u>	<u>212,995</u>
21	210,554	213,309
22	210,554	213,309
23	162,686	164,302

24 The unexpended appropriation balance in this program existing on
25 June 30, 2018, is not reappropriated.

26 It is the intent of the Legislature that if the appropriation or the
27 salary limit is insufficient in this program to meet anticipated
28 expenditures, the Tax Commissioner shall request an additional
29 appropriation or a higher salary limit, or both, from the Legislature by
30 the usual deficit process. The appropriation or the salary limit shall
31 not be administratively increased solely by the Department of

1 Administrative Services without legislative authorization.

2 Sec. 163. Laws 2017, LB330, section 25, is amended to read:

3 Sec. 25. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

4 Program No. 927 - Community Corrections Renovation and Expansion

	FY2017-18	FY2018-19	FUTURE
6 <u>NEBRASKA CAPITAL</u>			
7 <u>CONSTRUCTION FUND</u>	<u>12,743,519</u>	<u>1,603,520</u>	<u>-0-</u>
8 <u>PROGRAM TOTAL</u>	<u>12,743,519</u>	<u>1,603,520</u>	<u>-0-</u>
9 NEBRASKA CAPITAL			
10 CONSTRUCTION FUND	12,743,519	8,103,520	-0-
11 PROGRAM TOTAL	12,743,519	8,103,520	-0-

12 The Department of Correctional Services is hereby authorized to
 13 continue the design, construction, renovation, and repurposing of
 14 community corrections bed space at the department's Community Corrections
 15 Center facilities in Lincoln and Omaha.

16 Sec. 164. Laws 2017, LB330, section 38, is amended to read:

17 Sec. 38. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
 19 Systems Replacement

	FY2017-18	FY2018-19	FUTURE
21 <u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>	<u>66,065,200</u>
22 <u>NEBRASKA CAPITAL</u>			
23 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>20,233,620</u>	<u>-0-</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>20,233,620</u>	<u>66,065,200</u>
25 GENERAL FUND	-0-	-0-	55,002,410
26 NEBRASKA CAPITAL			
27 CONSTRUCTION FUND	-0-	4,538,101	15,695,519
28 PROGRAM TOTAL	-0-	4,538,101	70,697,929

29 The Legislature hereby acknowledges and reaffirms the directive made
 30 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol

1 Commission to continue planning for and undertake replacement of the
2 existing heating, ventilating, and air conditioning systems serving the
3 Nebraska State Capitol as well as associated infrastructure, fire
4 protection, life safety, and architectural improvements identified in the
5 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
6 2013. The Legislature hereby acknowledges and reaffirms its intent to
7 appropriate future amounts from the General Fund for completion of the
8 project as follows: \$16,496,488 ~~\$9,433,698~~ for FY2019-20; \$8,194,538
9 ~~\$10,194,538~~ for FY2020-21; \$14,624,369 ~~\$12,624,369~~ for FY2021-22;
10 \$8,459,563 ~~\$12,459,563~~ for FY2022-23; \$14,290,242 and ~~\$10,290,242~~ for
11 FY2023-24; and \$4,000,000 for FY2024-25. The Legislature further intends
12 to appropriate future amounts from the Nebraska Capital Construction Fund
13 for completion of the project as follows: ~~\$2,469,348~~ for FY2019-20;
14 ~~\$2,794,586~~ for FY2020-21; ~~\$3,833,270~~ for FY2021-22; ~~\$3,762,820~~ for
15 FY2022-23; and ~~\$2,835,495~~ for FY2023-24. The total project cost shall not
16 exceed \$106,008,106.

17 Sec. 165. Laws 2017, LB330, section 42, is amended to read:

18 Sec. 42. There is hereby appropriated, unless otherwise specified,
19 for FY2017-18 and for FY2018-19 from undisbursed balances existing on
20 June 30, 2017, and on June 30, 2018, respectively, to each agency for
21 each program from the respective funds for capital construction as
22 follows:

23 (1) Agency No. 25 – Department of Health and Human Services

24 Program No. 919. The unexpended appropriation balances existing on
25 June 30, 2017, from the respective funds in Program 904, less \$2,300,000
26 from the Nebraska Capital Construction Fund, are hereby reappropriated
27 for FY2017-18 to Agency No. 28 - Department of Veterans Affairs', Program
28 904. The unexpended appropriation balances existing on June 30, 2017,
29 from the respective funds in Program No. 923 are hereby reappropriated
30 for FY2017-18 to Agency No. 28 - Department of Veterans' Affairs, Program
31 923.

1 (2) Agency No. 27 – Department of Roads

2 Program No. 901, except that the unobligated biennium appropriation
3 balance shall lapse once all projects funded in that biennium are
4 completed, postponed to a future biennium, or indefinitely postponed.

5 (3) Agency No. 28 - Department of Veterans' Affairs

6 The unexpended appropriation balances existing on June 30, 2018,
7 from the respective funds in Program 904 and Program 923 are hereby
8 reappropriated for FY2018-19.

9 (4) Agency No. 31 – Military Department

10 Program Nos. 925 and 990.

11 (5) Agency No. 33 – Game and Parks Commission

12 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967, 968, 969
13 less the General Fund balance existing on June 30, 2017, 970, 971, 972,
14 973, 975, 976, 977, 979, 981, and 987.

15 (6) Agency No. 46 – Department of Correctional Services

16 Program Nos. 913, 914, 921, 927, and 928.

17 (7) Agency No. 47 – Nebraska Educational Telecommunications
18 Commission

19 Program No. 928.

20 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges

21 Program Nos. 901, 903, 904, 905, 912, 919, 920, 921, 930, 933, 935,
22 952, 955, and 997, and any additional construction programs
23 administratively created relating to the Board of Trustees of the
24 Nebraska State Colleges and its campuses which are funded through cash
25 funds, federal funds, revolving funds, or private gifts or donations.

26 (9) Agency No. 51 – University of Nebraska

27 Program Nos. 901, 902, 903, 906, 907, 909, 911, 914, 915, 917, 918,
28 919, 920, 921, 926, 927, 930, 934, 936, 937, 939, 942, 943, 944, 948,
29 950, 954, 956, 961, 963, 964, 965, 969, 971, 972, 974, 976, 978, 981,
30 983, 984, 990, 992, 994, 995, 997, and 998, and any additional
31 construction programs administratively created relating to the University

1 of Nebraska-Lincoln, the University of Nebraska at Omaha, the University
2 of Nebraska Medical Center, the University of Nebraska at Kearney, the
3 Nebraska College of Technical Agriculture at Curtis, and the University
4 of Nebraska Central Administration which are funded through cash funds,
5 federal funds, revolving funds, or private gifts or donations.

6 (10) Agency No. 65 – Department of Administrative Services
7 Program Nos. 901, 904, 917, 922, 980, and 986.

8 Appropriations to program numbers pertaining to funding for the
9 Deferred Building Renewal Act are hereby reappropriated.

10 Sec. 166. Laws 2017, LB512A, section 2, is amended to read:

11 Sec. 2. The General Fund appropriation for FY2017-18 to the State
12 Department of Education, for Program 158, is hereby reduced by \$40,000.
13 The General Fund appropriation for FY2018-19 to the State Department of
14 Education, for Program 158, is hereby reduced by \$40,000.

15 For FY2017-18 the General Fund state aid earmark in the State
16 Department of Education, for Program 158, for the Summer Food Service
17 Program is hereby reduced by \$40,000. For FY2018-19 the General Fund
18 state aid earmark in the State Department of Education, for Program 158,
19 for the Summer Food Service Program is hereby reduced by \$40,000.

20 ~~The General Fund earmark for FY2017-18 is reduced to \$1,222,430,090~~
21 ~~in the State Department of Education, for Program 158. The General Fund~~
22 ~~earmark for FY2018-19 is reduced to \$1,251,393,303 in the State~~
23 ~~Department of Education, for Program 158.~~

24 ~~The General Fund earmark for the Summer Food Service Program for~~
25 ~~FY2017-18 is reduced to \$90,000. The General Fund earmark for the Summer~~
26 ~~Food Service Program for FY2018-19 is reduced to \$90,000.~~

27 Sec. 167. If any section in this act or any part of any section is
28 declared invalid or unconstitutional, the declaration shall not affect
29 the validity or constitutionality of the remaining portions.

30 Sec. 168. Original Laws 2017, LB268A, section 3; Laws 2017, LB327,
31 sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 25, 26, 27,

1 28, 29, 30, 32, 33, 34, 35, 37, 39, 40, 45, 49, 50, 51, 52, 54, 55, 57,
2 59, 62, 68, 69, 70, 71, 73, 82, 85, 86, 87, 92, 95, 96, 97, 98, 100, 101,
3 102, 103, 104, 106, 107, 108, 109, 110, 111, 112, 115, 116, 125, 126,
4 128, 130, 132, 134, 136, 137, 138, 139, 150, 153, 154, 155, 160, 162,
5 163, 165, 166, 168, 169, 170, 172, 173, 176, 177, 182, 186, 189, 190,
6 192, 195, 196, 199, 201, 204, 208, 210, 211, 213, 215, 216, 218, 221,
7 222, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240, 241,
8 242, 243, 244, 247, 249, 250, 251, 255, 260, 263, 265, and 272; Laws
9 2017, LB329, sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and
10 18; Laws 2017, LB330, sections 25, 38, and 42; and Laws 2017, LB512A,
11 section 2, are repealed.

12 Sec. 169. Since an emergency exists, this act takes effect when
13 passed and approved according to law.