

LEGISLATURE OF NEBRASKA  
ONE HUNDRED FIFTH LEGISLATURE  
FIRST SESSION

**LEGISLATIVE BILL 327**

FINAL READING

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 12, 2017

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to state intent; to define  
2 terms; to make appropriations for the expenses of Nebraska State  
3 Government for the biennium ending June 30, 2019; to transfer funds;  
4 to provide duties; to provide an operative date; and to declare an  
5 emergency.

6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by  
3 the One Hundred Fifth Legislature, First or Second Session, which  
4 appropriates funds, FY2016-17 means the period July 1, 2016, through June  
5 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018;  
6 FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20  
7 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means  
8 the period July 1, 2020, through June 30, 2021.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2017-18 and FY2018-19, the sums  
11 set forth in this act to each agency for each program from the respective  
12 funds for the general operations of state government, postsecondary  
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2017-18 to FY2018-19.

15 In addition to the appropriations set forth in this act, there are  
16 hereby reappropriated all unexpended appropriation balances existing on  
17 June 30, 2018, for FY2018-19, to the respective agencies, programs, and  
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2017, and June 30,  
21 2018, not otherwise reappropriated pursuant to this act, are hereby  
22 appropriated for FY2017-18 and FY2018-19, respectively, which amounts  
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,  
26 and any amendments thereto, on file with the Clerk of the Legislature,  
27 are hereby adopted by the Legislature as the definitions for this act,  
28 except as provided in sections 8, 130, and 272 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the  
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper  
2 documentation. The State Treasurer shall pay the warrants out of the  
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish  
6 their detailed Budget Status Reports at the budget subprogram level in  
7 the Nebraska Accounting System and adjust them as necessary during each  
8 fiscal year to reflect the most current appropriations shown on the  
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies  
11 may, at their discretion, utilize employee furloughs as a short-term  
12 means of addressing budgetary shortfalls. Furlough is defined as placing  
13 an employee in a temporary, nonduty, nonpay status because of the lack of  
14 funds. An intermittent furlough is a furlough action in which the  
15 nonduty, nonpay status occurs discontinuously over a period of time  
16 rather than consecutively. It is further intended that furloughs shall  
17 not adversely affect the employee and employer health insurance premium  
18 contributions and service anniversary date, nor shall leave earnings be  
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 The Department of Administrative Services shall monitor the  
22 appropriations and expenditures for this agency for FY2017-18 and  
23 FY2018-19 according to the following program classifications:

24 No. 122 - Legislative Services

25 No. 123 - Clerk of the Legislature

26 No. 126 - Legislative Research

27 No. 127 - Revisor of Statutes

28 No. 129 - Legislative Audit

29 No. 501 - Intergovernmental Cooperation

30 No. 504 - Office of Public Counsel

31 No. 638 - Fiscal and Program Analysis

1           The budget administrator of the budget division of the Department of  
2 Administrative Services shall have the authority to transfer  
3 appropriations and salary limits among the program classifications listed  
4 in this section as directed by the Executive Board of the Legislative  
5 Council.

6           Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7           Program No. 122 - Legislative Services

	FY2017-18	FY2018-19
9 GENERAL FUND	9,753,244	9,892,301
10 CASH FUND	75,000	75,000
11 FEDERAL FUND est.	39,270	39,270
12 PROGRAM TOTAL	9,867,514	10,006,571
13 SALARY LIMIT	7,116,064	7,168,457

14           There is included in the appropriation to this program for FY2017-18  
15 \$75,000 Cash Funds and for FY2018-19 \$75,000 Cash Funds from the Nebraska  
16 Health Care Cash Fund for the purpose of ongoing health-related research  
17 and public policy development by the Health and Human Services Committee  
18 of the Legislature. Such funds may be used for, but shall not be limited  
19 to, hiring temporary legal research assistance, consulting and research  
20 contracts, reimbursement for necessary and appropriate expenses incurred  
21 in connection with such research and policy development, and actual and  
22 necessary travel reimbursement for task forces and committees established  
23 to conduct health policy work.

24           The unexpended General Fund appropriation balance existing on June  
25 30, 2017, is hereby reappropriated.

26           Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27           Program No. 123 - Clerk of the Legislature

	FY2017-18	FY2018-19
29 GENERAL FUND	4,014,086	4,061,348
30 CASH FUND	66,000	68,000
31 PROGRAM TOTAL	4,080,086	4,129,348

1 SALARY LIMIT 3,010,301 3,032,042

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2017, is hereby reappropriated.

4 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

5 Program No. 126 - Legislative Research

6 FY2017-18 FY2018-19

7 GENERAL FUND 697,631 707,718

8 PROGRAM TOTAL 697,631 707,718

9 SALARY LIMIT 589,546 593,183

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2017, is hereby reappropriated.

12 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 127 - Revisor of Statutes

14 FY2017-18 FY2018-19

15 GENERAL FUND 1,426,047 1,443,179

16 CASH FUND 100,000 50,000

17 PROGRAM TOTAL 1,526,047 1,493,179

18 SALARY LIMIT 1,128,290 1,135,860

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2017, is hereby reappropriated.

21 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

22 Program No. 129 - Legislative Audit

23 FY2017-18 FY2018-19

24 GENERAL FUND 692,127 701,603

25 PROGRAM TOTAL 692,127 701,603

26 SALARY LIMIT 525,493 529,414

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2017, is hereby reappropriated.

29 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 501 - Intergovernmental Cooperation

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	460,463	392,841
3 PROGRAM TOTAL	460,463	392,841
4 SALARY LIMIT	-0-	-0-

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2017, is hereby reappropriated.

7 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 504 - Office of Public Counsel

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	1,561,655	1,585,065
11 PROGRAM TOTAL	1,561,655	1,585,065
12 SALARY LIMIT	1,229,792	1,238,743

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2017, is hereby reappropriated.

15 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 638 - Fiscal and Program Analysis

	FY2017-18	FY2018-19
17		
18 GENERAL FUND	1,684,934	1,702,967
19 PROGRAM TOTAL	1,684,934	1,702,967
20 SALARY LIMIT	1,376,087	1,385,703

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2017, is hereby reappropriated.

23 Sec. 18. AGENCY NO. 5 – SUPREME COURT

24 Program No. 52 - Operations

	FY2017-18	FY2018-19
25		
26 GENERAL FUND	34,785,172	36,194,710
27 CASH FUND est.	2,693,458	2,712,745
28 FEDERAL FUND est.	490,103	495,756
29 PROGRAM TOTAL	37,968,733	39,403,211
30 SALARY LIMIT	24,954,767	25,207,198

1           The Department of Administrative Services shall monitor the  
2 appropriations and expenditures for this program according to the  
3 following program classifications:

4           No. 34 - Court Administration

5           No. 40 - State Law Library

6           No. 396 - County Court System

7           No. 399 - District Court Reporters

8           No. 405 - Court of Appeals

9           The unexpended General Fund appropriation balance, less aid,  
10 existing on June 30, 2017, is hereby reappropriated.

11           The budget division of the Department of Administrative Services  
12 shall administratively transfer General Fund appropriations or Salary  
13 Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5,  
14 upon written certification by the State Court Administrator that the  
15 Supreme Court has determined that such transfer is necessary for the  
16 efficient functioning of statewide court operations and the proper  
17 administration of justice.

18           There is included in the appropriation to this program for FY2017-18  
19 \$270,000 Cash Funds for dispute resolution state aid, which shall only be  
20 used for such purpose. There is included in the appropriation to this  
21 program for FY2018-19 \$270,000 Cash Funds for dispute resolution state  
22 aid, which shall only be used for such purpose.

23           There is included in the appropriation to this program for FY2017-18  
24 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-  
25 income persons involved in Parenting Act cases, as state aid, which shall  
26 only be used for such purpose. There is included in the appropriation to  
27 this program for FY2018-19 \$550,000 Cash Funds for parenting plan  
28 mediation for indigent and lower-income persons involved in Parenting Act  
29 cases, as state aid, which shall only be used for such purpose.

30           There is included in the appropriation to this program for FY2017-18  
31 \$300,000 General Funds for court appointed special advocate state aid,

1 which shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2018-19 \$300,000 General Funds for  
3 court appointed special advocate state aid, which shall only be used for  
4 such purpose.

5 Cash Fund expenditures for this program shall not be limited to the  
6 amounts shown.

7 Sec. 19. AGENCY NO. 5 – SUPREME COURT

8 Program No. 67 - Probation Services

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	29,647,578	30,446,596
11 CASH FUND est.	1,139,370	1,321,843
12 FEDERAL FUND est.	215,967	217,203
13 PROGRAM TOTAL	31,002,915	31,985,642
14 SALARY LIMIT	21,277,852	21,561,765

15 The Department of Administrative Services shall monitor the  
16 appropriations and expenditures for this program according to the  
17 following program classifications:

18 No. 397 - Statewide Probation

19 No. 398 - Intensive Supervision Probation

20 Cash Fund expenditures for this program shall not be limited to the  
21 amounts shown.

22 The unexpended General Fund appropriation balance existing on June  
23 30, 2017, is hereby reappropriated.

24 Sec. 20. AGENCY NO. 5 – SUPREME COURT

25 Program No. 235 - State Probation Contractual Services

	FY2017-18	FY2018-19
26		
27 CASH FUND est.	963,622	967,465
28 PROGRAM TOTAL	963,622	967,465
29 SALARY LIMIT est.	170,602	171,405

30 Cash Fund expenditures from this program shall be restricted to the  
31 State Probation Contractual Services Cash Fund.



1 The salary limitations for this program shall not be limited to the  
2 amounts shown.

3 Cash Fund expenditures for this program shall not be limited to the  
4 amounts shown.

5 Sec. 21. AGENCY NO. 5 – SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

	FY2017-18	FY2018-19
8 GENERAL FUND	2,669,326	2,696,251
9 PROGRAM TOTAL	2,669,326	2,696,251
10 SALARY LIMIT	1,411,439	1,421,906

11 The unexpended General Fund appropriation balance existing on June  
12 30, 2017, is hereby reappropriated.

13 The supervision and management of the State Specialized Courts shall  
14 be under the direct jurisdiction of the Supreme Court and the State Court  
15 Administrator.

16 Sec. 22. AGENCY NO. 5 – SUPREME COURT

17 Program No. 435 - Probation Community Corrections

	FY2017-18	FY2018-19
19 GENERAL FUND	21,067,670	23,706,688
20 CASH FUND est.	6,625,708	6,625,708
21 PROGRAM TOTAL	27,693,378	30,332,396
22 SALARY LIMIT	7,229,857	7,302,102

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2017, is hereby reappropriated.

25 Cash Fund expenditures for this program shall not be limited to the  
26 amounts shown.

27 Sec. 23. AGENCY NO. 5 – SUPREME COURT

28 Program No. 437 - Juvenile Justice

	FY2017-18	FY2018-19
30 GENERAL FUND	71,537,935	71,798,460

1	CASH FUND est.	25,000	25,000
2	PROGRAM TOTAL	71,562,935	71,823,460
3	SALARY LIMIT	13,284,846	13,384,811

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2017, is hereby reappropriated.

6 Cash Fund expenditures for this program shall not be limited to the  
7 amounts shown.

8 Sec. 24. AGENCY NO. 5 – SUPREME COURT

9 Program No. 570 - Court Automation

		FY2017-18	FY2018-19
10			
11	CASH FUND est.	4,756,886	4,823,883
12	PROGRAM TOTAL	4,756,886	4,823,883
13	SALARY LIMIT	698,676	703,934

14 There is included in the appropriation to this program for FY2017-18  
15 a retainer fee of up to \$841,616 Cash Funds and for FY2018-19 a retainer  
16 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal  
17 monthly installments to the Intergovernmental Data Services Program  
18 Revolving Fund for county automation expenses in lieu of standard central  
19 processing unit charges, which shall only be used for such purpose. These  
20 retainer fee amounts shall not include pass-through charges for leased  
21 computers and printers, software maintenance costs, or county data  
22 conversion or interface costs. The annual retainer fee for both FY2017-18  
23 and FY2018-19 shall be paid prior to the end of each respective fiscal  
24 year.

25 Cash Fund expenditures for this program shall not be limited to the  
26 amounts shown.

27 Sec. 25. AGENCY NO. 7 – GOVERNOR

28 Program No. 18 - Governor's Policy Research Office

		FY2017-18	FY2018-19
29			
30	GENERAL FUND	678,144	685,947
31	PROGRAM TOTAL	678,144	685,947

1 SALARY LIMIT 551,355 555,111

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2017, is hereby reappropriated.

4 Sec. 26. AGENCY NO. 7 – GOVERNOR

5 Program No. 21 - Office of the Governor

6 FY2017-18 FY2018-19

7 GENERAL FUND 1,347,511 1,363,797

8 PROGRAM TOTAL 1,347,511 1,363,797

9 SALARY LIMIT 904,118 913,000

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2017, is hereby reappropriated.

12 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

13 Program No. 124 - Office of the Lieutenant Governor

14 FY2017-18 FY2018-19

15 GENERAL FUND 36,710 37,124

16 PROGRAM TOTAL 36,710 37,124

17 SALARY LIMIT 24,578 24,674

18 The unexpended General Fund appropriation balance existing on June  
19 30, 2017, is hereby reappropriated.

20 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

21 Program No. 22 - Departmental Administration

22 FY2017-18 FY2018-19

23 GENERAL FUND 272,933 270,199

24 CASH FUND 179,743 187,750

25 PROGRAM TOTAL 452,676 457,949

26 SALARY LIMIT 255,086 257,006

27 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

28 Program No. 45 - Election Administration

29 FY2017-18 FY2018-19

30 GENERAL FUND 1,938,087 1,769,296

1	CASH FUND	40,476	20,893
2	PROGRAM TOTAL	1,978,563	1,790,189
3	SALARY LIMIT	383,671	386,558
4	Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE		
5	Program No. 51 - Enforcement of Standards - Corporations		
6		FY2017-18	FY2018-19
7	CASH FUND	2,264,660	840,981
8	PROGRAM TOTAL	2,264,660	840,981
9	SALARY LIMIT	375,211	378,034
10	Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE		
11	Program No. 53 - Enforcement of Standards - Collection Agencies		
12		FY2017-18	FY2018-19
13	CASH FUND	164,519	105,397
14	PROGRAM TOTAL	164,519	105,397
15	SALARY LIMIT	57,983	58,382
16	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
17	Program No. 86 - Enforcement of Standards - Records Management		
18		FY2017-18	FY2018-19
19	GENERAL FUND	156,829	158,743
20	CASH FUND	3,483,590	3,803,701
21	REVOLVING FUND	946,783	941,184
22	PROGRAM TOTAL	4,587,202	4,903,628
23	SALARY LIMIT	541,310	543,940
24	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
25	Program No. 89 - Uniform Commercial Code Central Filing		
26		FY2017-18	FY2018-19
27	CASH FUND	2,073,687	1,225,483
28	PROGRAM TOTAL	2,073,687	1,225,483
29	SALARY LIMIT	520,418	524,334
30	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		

1	Program No. 506 - State Agency and County Post Audits		
2		FY2017-18	FY2018-19
3	GENERAL FUND	2,445,910	2,473,387
4	PROGRAM TOTAL	2,445,910	2,473,387
5	SALARY LIMIT	1,800,420	1,813,968
6	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
7	Program No. 525 - Cooperative Audits		
8		FY2017-18	FY2018-19
9	CASH FUND	1,994,093	2,027,141
10	PROGRAM TOTAL	1,994,093	2,027,141
11	SALARY LIMIT	1,620,163	1,641,616
12	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
13	Program No. 290 - State Settlement Funds		
14		FY2017-18	FY2018-19
15	CASH FUND	1,638,831	1,654,141
16	PROGRAM TOTAL	1,638,831	1,654,141
17	SALARY LIMIT	1,135,431	1,143,975
18	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		
19	Program No. 496 - Interstate Water Litigation		
20	The unexpended General Fund appropriation balance existing on June		
21	30, 2017, is hereby reappropriated.		
22	The salary limit for this program shall be limited to the amount of		
23	the reappropriation.		
24	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
25	Program No. 507 - Interpretation and Application of Law		
26		FY2017-18	FY2018-19
27	GENERAL FUND	6,381,821	6,448,208
28	CASH FUND	1,199,574	1,207,683
29	FEDERAL FUND est.	1,691,332	1,705,646
30	REVOLVING FUND	1,572,706	1,589,787

1	PROGRAM TOTAL	10,845,433	10,951,324
2	SALARY LIMIT	7,073,528	7,121,879

3       The Department of Administrative Services shall monitor the  
4 appropriations and expenditures for this program according to the  
5 following program classifications:

- 6       No. 270 - Administration
- 7       No. 271 - Civil Bureau
- 8       No. 272 - Criminal Bureau
- 9       No. 273 - Legal Services Bureau
- 10       No. 274 - Public Protection Bureau

11       General Fund expenditures within program classification number 270  
12 shall only be coded against budget subprogram 1.

13       General Fund expenditures within program classification number 271  
14 shall only be coded against budget subprogram 1. Revolving Fund  
15 expenditures within program classification number 271 shall only be coded  
16 against budget subprogram 4.

17       With the exception of the medicaid fraud control unit and crimes  
18 against children appropriations, all other General Fund expenditures  
19 within program classification number 272 shall only be coded against  
20 budget subprogram 1 and all other Federal Fund expenditures within  
21 program classification number 272 shall only be coded against budget  
22 subprogram 3.

23       All appropriations and expenditures for the medicaid fraud control  
24 unit within program classification number 272 shall only be coded against  
25 budget subprogram 5.

26       There is included in the appropriation to this program for FY2017-18  
27 \$80,000 General Funds and for FY2018-19 \$80,000 General Funds, which  
28 appropriations shall only be administratively transferred to program  
29 classification number 272, and such appropriations shall only be expended  
30 from budget subprogram 6 as a separate and distinct budget subprogram and  
31 shall not be commingled with any other expenses, and such appropriations

1 shall only be used to provide assistance for legal expenses incurred in  
2 prosecuting crimes against children by state and local prosecutors,  
3 including, but not limited to, expert witness costs, as determined by the  
4 Attorney General.

5       There is included in the appropriation to this program for FY2017-18  
6 \$50,000 General Funds and for FY2018-19 \$50,000 General Funds, which  
7 appropriations shall only be administratively transferred to program  
8 classification number 272, and such appropriations shall only be expended  
9 from budget subprogram 7 as a separate and distinct budget subprogram and  
10 shall not be commingled with any other expenses, and such appropriations  
11 shall only be used to pay for child autopsy expenses, for legal expenses  
12 incurred in prosecuting crimes against children by state and local  
13 prosecutors, and for legal expenses incurred in prosecuting human  
14 trafficking crimes, including, but not limited to, expert witness costs,  
15 as determined by the Attorney General.

16       General Fund expenditures within program classification number 273  
17 shall only be coded against budget subprogram 1. Revolving Fund  
18 expenditures within program classification number 273 shall only be coded  
19 against budget subprogram 4.

20       With the exception of water law division appropriations, all other  
21 General Fund expenditures for the public protection bureau within program  
22 classification number 274 shall only be coded against budget subprogram  
23 1. General Fund expenditures for the water law division within program  
24 classification number 274 shall only be coded against budget subprogram  
25 2. Cash Fund expenditures for motor vehicle fraud enforcement within  
26 program classification number 274 shall only be coded against budget  
27 subprogram 3.

28       There is included in the appropriation to this program for FY2017-18  
29 \$595,807 Cash Funds and for FY2018-19 \$595,807 Cash Funds, which  
30 appropriations shall only be administratively transferred to program  
31 classification number 274, and such appropriations shall only be expended

1 directly from the Nebraska Health Care Cash Fund from budget subprogram 4  
2 for purposes of enforcing the tobacco settlement agreement.

3 The agency budget request submitted by the Attorney General for the  
4 2019-2021 biennium for umbrella budget program number 507 shall be  
5 prepared and submitted at the detailed account level within the specified  
6 budget subprogram structure as required in this section.

7 Sec. 39. AGENCY NO. 12 – STATE TREASURER

8 Program No. 24 - State Disbursement Unit

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	1,131,889	1,139,152
11 CASH FUND	47,500	47,500
12 FEDERAL FUND est.	1,697,476	1,708,371
13 PROGRAM TOTAL	2,876,865	2,895,023
14 SALARY LIMIT	1,259,056	1,268,681

15 Sec. 40. AGENCY NO. 12 – STATE TREASURER

16 Program No. 117 - Mutual Finance Assistance

	FY2017-18	FY2018-19
17		
18 CASH FUND	4,000,000	4,000,000
19 PROGRAM TOTAL	4,000,000	4,000,000

20 There is included in the appropriation to this program for FY2017-18  
21 \$4,000,000 Cash Funds for state aid, which shall only be used for such  
22 purpose. There is included in the appropriation to this program for  
23 FY2018-19 \$4,000,000 Cash Funds for state aid, which shall only be used  
24 for such purpose.

25 Sec. 41. AGENCY NO. 12 – STATE TREASURER

26 Program No. 475 - ABLE Savings Program

	FY2017-18	FY2018-19
27		
28 CASH FUND	228,134	230,558
29 PROGRAM TOTAL	228,134	230,558
30 SALARY LIMIT	95,500	95,880



1	Sec. 42. AGENCY NO. 12 – STATE TREASURER		
2	Program No. 503 - Treasury Management		
3		FY2017-18	FY2018-19
4	CASH FUND	749,177	758,453
5	PROGRAM TOTAL	749,177	758,453
6	SALARY LIMIT	461,537	465,010
7	Sec. 43. AGENCY NO. 12 – STATE TREASURER		
8	Program No. 505 - Educational Savings Unit		
9		FY2017-18	FY2018-19
10	CASH FUND	288,761	289,979
11	PROGRAM TOTAL	288,761	289,979
12	SALARY LIMIT	114,625	115,488
13	Sec. 44. AGENCY NO. 12 – STATE TREASURER		
14	Program No. 512 - Unclaimed Property		
15		FY2017-18	FY2018-19
16	CASH FUND	859,105	869,590
17	PROGRAM TOTAL	859,105	869,590
18	SALARY LIMIT	430,496	433,735
19	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
20	Program No. 659 - Long-Term Care Savings Program		
21		FY2017-18	FY2018-19
22	GENERAL FUND	33,275	-0-
23	PROGRAM TOTAL	33,275	-0-
24	SALARY LIMIT	10,402	-0-
25	Sec. 46. AGENCY NO. 12 – STATE TREASURER		
26	Program No. 663 - Sports Arena Facility Financing Assistance		
27		FY2017-18	FY2018-19
28	CASH FUND est.	2,200,000	2,200,000
29	PROGRAM TOTAL	2,200,000	2,200,000
30	There is included in the appropriation to this program for FY2017-18		

1 \$2,200,000 Cash Funds for state aid, which shall only be used for such  
2 purpose. There is included in the appropriation to this program for  
3 FY2018-19 \$2,200,000 Cash Funds for state aid, which shall only be used  
4 for such purpose.

5 Cash Fund expenditures for this program shall not be limited to the  
6 amount shown.

7 Sec. 47. AGENCY NO. 12 – STATE TREASURER

8 Program No. 665 - Convention Center Facility Financing Assistance

	FY2017-18	FY2018-19
9		
10 CASH FUND est.	4,100,000	4,100,000
11 PROGRAM TOTAL	4,100,000	4,100,000

12 There is included in the appropriation to this program for FY2017-18  
13 \$4,100,000 Cash Funds for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2018-19 \$4,100,000 Cash Funds for state aid, which shall only be used  
16 for such purpose.

17 Cash Fund expenditures for this program shall not be limited to the  
18 amount shown.

19 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 The limitation on expenditures for permanent and temporary salaries  
21 and per diems for the State Department of Education may be exceeded by  
22 the amount required to fulfill the state's obligation for salaries in  
23 contractual arrangements in which the state has entered into an employee-  
24 employer relationship with the person subject to the contract as  
25 determined by the social security administration bureau of the Department  
26 of Administrative Services.

27 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 25 - Education, Administration, and Support

	FY2017-18	FY2018-19
29		
30 GENERAL FUND	15,930,034	16,051,528
31 CASH FUND	1,532,782	1,540,973

1	FEDERAL FUND est.	23,595,543	23,762,576
2	REVOLVING FUND	204,728	204,728
3	PROGRAM TOTAL	41,263,087	41,559,805
4	SALARY LIMIT	14,412,915	14,521,868

5 The Department of Administrative Services shall monitor the  
6 appropriations and expenditures for this program according to the  
7 following program classifications:

- 8 No. 25 - Commissioner's Office
- 9 No. 403 - Assessment/Report Card
- 10 No. 440 - Human Resources
- 11 No. 441 - Teaching and Learning
- 12 No. 442 - Communications
- 13 No. 443 - Network Education and Technology Services
- 14 No. 444 - Office of Early Childhood
- 15 No. 445 - Data, Research, Evaluation, and Information Technology
- 16 No. 446 - Adult Program Services
- 17 No. 447 - School Improvement/Accreditation
- 18 No. 448 - Diversity Populations: Special Education
- 19 No. 449 - Federal Programs
- 20 No. 450 - Select Department-wide Costs
- 21 No. 451 - Finance and Organization Services

22 There is included in the appropriation to this program for FY2017-18  
23 \$4,751,600 General Funds for statewide assessment and reporting, which  
24 shall only be used for such purpose. There is included in the  
25 appropriation to this program for FY2018-19 \$4,751,600 General Funds for  
26 statewide assessment and reporting, which shall only be used for such  
27 purpose.

28 There is included in the appropriation to this program for FY2017-18  
29 \$75,000 General Funds for the review of poverty and limited English  
30 proficiency plans, including at least \$25,000 General Funds for  
31 performance auditing. There is included in the appropriation to this

1 program for FY2018-19 \$75,000 General Funds for the review of poverty and  
2 limited English proficiency plans, including at least \$25,000 General  
3 Funds for performance auditing.

4 There is included in the appropriation to this program for FY2017-18  
5 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the  
6 Educational Opportunity for Military Children Program.

7 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

8 Program No. 158 - Education Aid

	FY2017-18	FY2018-19
10 GENERAL FUND	1,222,470,090	1,251,433,303
11 CASH FUND	3,790,938	3,790,938
12 FEDERAL FUND est.	312,630,674	312,630,674
13 PROGRAM TOTAL	1,538,891,702	1,567,854,915

14 There is included in the appropriation to this program for FY2017-18  
15 \$1,222,470,090 General Funds, \$3,790,938 Cash Funds, and \$312,630,674  
16 Federal Funds estimate for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2018-19 \$1,251,433,303 General Funds, \$3,790,938 Cash Funds, and  
19 \$312,630,674 Federal Funds estimate for state aid, which shall only be  
20 used for such purpose.

21 There is included in the amount shown for FY2017-18 \$970,011,577  
22 General Funds which are hereby appropriated to the Tax Equity and  
23 Educational Opportunities Fund, which fund is hereby appropriated to  
24 provide state aid to public school districts pursuant to the Tax Equity  
25 and Educational Opportunities Support Act. There is included in the  
26 amount shown for FY2018-19 \$996,731,953 General Funds which are hereby  
27 appropriated to the Tax Equity and Educational Opportunities Fund, which  
28 fund is hereby appropriated to provide state aid to public school  
29 districts pursuant to the Tax Equity and Educational Opportunities  
30 Support Act.

31 There is included in the amount shown for this program \$224,283,748

1 General Funds provided as state aid for FY2017-18 for special education  
2 reimbursement. There is included in the amount shown for this program  
3 \$226,526,585 General Funds provided as state aid for FY2018-19 for  
4 special education reimbursement.

5 There is included in the amount shown for this program \$465,500  
6 General Funds provided as state aid for FY2017-18 and \$465,500 General  
7 Funds provided as state aid for FY2018-19 to carry out the provisions of  
8 subsection (2) of section 79-734.

9 There is included in the amount shown for this program \$10,173,854  
10 General Funds provided as state aid for FY2017-18 and \$10,173,854 General  
11 Funds provided as state aid for FY2018-19 for core services for  
12 educational service units.

13 There is included in the amount shown for this program \$3,174,700  
14 General Funds provided as state aid for FY2017-18 and \$3,174,700 General  
15 Funds provided as state aid for FY2018-19 for technology infrastructure  
16 for educational service units.

17 There is included in the amount shown for this program \$281,654  
18 General Funds provided as state aid for FY2017-18 and \$281,654 General  
19 Funds provided as state aid for FY2018-19 for distance education aid to  
20 educational service units.

21 There is included in the amount shown for this program \$561,042  
22 General Funds provided as state aid for FY2017-18 and \$561,042 General  
23 Funds provided as state aid for FY2018-19 for the school breakfast  
24 program.

25 There is included in the amount shown for this program \$392,032  
26 General Funds provided as state aid for FY2017-18 and \$392,032 General  
27 Funds provided as state aid for FY2018-19 for the school lunch program.

28 There is included in the amount shown for this program \$130,000  
29 General Funds provided as state aid for FY2017-18 and \$130,000 General  
30 Funds provided as state aid for FY2018-19 for the Summer Food Service  
31 Program.

1           There is included in the amount shown for this program \$214,664  
2 General Funds provided as state aid for FY2017-18 and \$214,664 General  
3 Funds provided as state aid for FY2018-19 for adult basic education  
4 programs.

5           There is included in the amount shown for this program \$750,000  
6 General Funds provided as state aid for FY2017-18 and \$750,000 General  
7 Funds provided as state aid for FY2018-19 for aid to institutions  
8 offering high school equivalency programs.

9           There is included in the amount shown for this program \$3,619,357  
10 General Funds provided as state aid for FY2017-18 and \$3,619,357 General  
11 Funds provided as state aid for FY2018-19 for early childhood education  
12 projects.

13           There is included in the amount shown for this program \$5,000,000  
14 General Funds provided as state aid for FY2017-18 and \$5,000,000 General  
15 Funds provided as state aid for FY2018-19 for the Early Childhood  
16 Education Grant Program for at-risk children from birth to age three. It  
17 is the intent of the Legislature that a maximum of five percent of  
18 General Funds appropriated each fiscal year for the Early Childhood  
19 Education Grant Program for at-risk children from birth to age three may  
20 be used for evaluation and technical assistance.

21           There is included in the amount shown for this program \$100,000  
22 General Funds provided as state aid for FY2017-18 and \$100,000 General  
23 Funds provided as state aid for FY2018-19 for scholarships for early  
24 childhood education providers.

25           There is included in the amount shown for this program \$69,000  
26 General Funds provided as state aid for FY2017-18 and \$69,000 General  
27 Funds provided as state aid for FY2018-19 for incentive bonuses for  
28 providers of child care and early childhood education programs.

29           There is included in the amount shown for this program \$400,000  
30 General Funds provided as state aid for FY2017-18 and \$400,000 General  
31 Funds provided as state aid for FY2018-19 for the Nurturing Healthy

1 Behaviors program.

2 There is included in the amount shown for this program \$500,000  
3 General Funds provided as state aid for FY2017-18 and \$500,000 General  
4 Funds provided as state aid for FY2018-19 for learning community aid.

5 There is included in the amount shown for this program \$2,342,962  
6 General Funds provided as state aid for FY2017-18 and \$2,342,962 General  
7 Funds provided as state aid for FY2018-19 for programs for learners with  
8 high ability.

9 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

10 Program No. 161 - Education Innovation

	FY2017-18	FY2018-19
11		
12 CASH FUND	6,365,862	5,492,262
13 PROGRAM TOTAL	6,365,862	5,492,262
14 SALARY LIMIT	130,844	131,828

15 There is included in the appropriation to this program for FY2017-18  
16 \$6,130,949 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2018-19 \$5,253,667 Cash Funds for state aid, which shall only be used  
19 for such purpose.

20 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

21 Program No. 351 - Vocational Rehabilitation

	FY2017-18	FY2018-19
22		
23 GENERAL FUND	5,092,339	5,327,884
24 CASH FUND	500,000	500,000
25 FEDERAL FUND est.	23,965,916	25,936,743
26 PROGRAM TOTAL	29,558,255	31,764,627
27 SALARY LIMIT	11,699,711	11,784,472

28 There is included in the appropriation to this program for FY2017-18  
29 \$9,099 General Funds and \$7,544,526 Federal Funds estimate for state aid,  
30 which shall only be used for such purpose. There is included in the  
31 appropriation to this program for FY2018-19 \$49,289 General Funds and

1 \$8,560,706 Federal Funds estimate for state aid, which shall only be used  
2 for such purpose.

3 It is the intent of the Legislature that the Division of  
4 Rehabilitation Services in the State Department of Education and the  
5 Division of Developmental Disabilities of the Department of Health and  
6 Human Services work collaboratively to focus on employment for  
7 individuals with disabilities and to maximize federal matching funds in  
8 compliance with the federal Workforce Innovation and Opportunity Act and  
9 the federal Home and Community-Based Services Final Rule.

10 The unexpended Cash Fund appropriation balance existing on June 30,  
11 2017, up to \$1,708,838, is hereby reappropriated.

12 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

13 Program No. 352 - Disability Determination

	FY2017-18	FY2018-19
14		
15 FEDERAL FUND est.	12,462,792	12,555,106
16 PROGRAM TOTAL	12,462,792	12,555,106
17 SALARY LIMIT	4,182,308	4,210,956

18 There is included in the appropriation to this program for FY2017-18  
19 \$3,697,373 Federal Funds estimate for state aid, which shall only be used  
20 for such purpose. There is included in the appropriation to this program  
21 for FY2018-19 \$3,697,373 Federal Funds estimate for state aid, which  
22 shall only be used for such purpose.

23 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2017-18	FY2018-19
25		
26 GENERAL FUND	2,053,670	2,053,871
27 CASH FUND	2,965	2,965
28 PROGRAM TOTAL	2,056,635	2,056,836
29 SALARY LIMIT	14,477	14,586

30 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

31 Program No. 402 - Nebraska Center for the Education of Children who



1	are Blind or Visually Impaired		
2		FY2017-18	FY2018-19
3	GENERAL FUND	2,028,775	2,028,969
4	PROGRAM TOTAL	2,028,775	2,028,969
5	SALARY LIMIT	14,361	14,469
6	Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
7	Program No. 614 - Professional Practices Commission		
8		FY2017-18	FY2018-19
9	CASH FUND	137,561	138,224
10	PROGRAM TOTAL	137,561	138,224
11	SALARY LIMIT	76,534	77,110
12	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
13	Program No. 16 - Expenses, Constitutional Officers		
14		FY2017-18	FY2018-19
15	GENERAL FUND	83,884	78,884
16	PROGRAM TOTAL	83,884	78,884
17	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 19 - Modular Housing Units Program		
19		FY2017-18	FY2018-19
20	CASH FUND	688,151	695,323
21	PROGRAM TOTAL	688,151	695,323
22	SALARY LIMIT	396,220	399,201
23	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
24	Program No. 54 - Enforcement of Standards - Common Carriers		
25		FY2017-18	FY2018-19
26	GENERAL FUND	1,765,840	1,791,988
27	CASH FUND	41,809	42,366
28	PROGRAM TOTAL	1,807,649	1,834,354
29	SALARY LIMIT	1,146,209	1,155,278
30	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		

1           Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

2		FY2017-18	FY2018-19
3	CASH FUND	39,467	39,636
4	PROGRAM TOTAL	39,467	39,636
5	SALARY LIMIT	7,587	7,644

6           Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

7           Program No. 64 - Nebraska Telecommunications Relay System Fund

8		FY2017-18	FY2018-19
9	CASH FUND	929,750	931,431
10	PROGRAM TOTAL	929,750	931,431
11	SALARY LIMIT	65,584	66,077

12           There is included in the appropriation to this program for FY2017-18  
13 \$180,000 Cash Funds for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2018-19 \$180,000 Cash Funds for state aid, which shall only be used for  
16 such purpose.

17           Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

18           Program No. 71 - Nebraska Internet Enhancement Fund

19		FY2017-18	FY2018-19
20	CASH FUND	60,118	60,239
21	PROGRAM TOTAL	60,118	60,239
22	SALARY LIMIT	5,491	5,532

23           There is included in the appropriation to this program for FY2017-18  
24 \$50,000 Cash Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2018-19 \$50,000 Cash Funds for state aid, which shall only be used for  
27 such purpose.

28           Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

29           Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

30		FY2017-18	FY2018-19
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1	CASH FUND	15,000	15,000
2	PROGRAM TOTAL	15,000	15,000

3       Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
4       Program No. 583 - Enhanced Wireless 911 Fund

5		FY2017-18	FY2018-19
6	CASH FUND	13,701,459	13,720,366
7	PROGRAM TOTAL	13,701,459	13,720,366
8	SALARY LIMIT	832,644	838,909

9       There is included in the appropriation to this program for FY2017-18  
10 \$11,000,000 Cash Funds for state aid, which shall only be used for such  
11 purpose. There is included in the appropriation to this program for  
12 FY2018-19 \$11,000,000 Cash Funds for state aid, which shall only be used  
13 for such purpose.

14       Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
15       Program No. 686 - Nebraska Telecommunications Universal Service Fund

16		FY2017-18	FY2018-19
17	CASH FUND	65,058,923	65,072,583
18	PROGRAM TOTAL	65,058,923	65,072,583
19	SALARY LIMIT	540,268	545,532

20       There is included in the appropriation to this program for FY2017-18  
21 \$64,000,000 Cash Funds for state aid, which shall only be used for such  
22 purpose. There is included in the appropriation to this program for  
23 FY2018-19 \$64,000,000 Cash Funds for state aid, which shall only be used  
24 for such purpose.

25       Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
26       Program No. 790 - Natural Gas Regulation

27		FY2017-18	FY2018-19
28	CASH FUND	1,707,357	1,711,324
29	PROGRAM TOTAL	1,707,357	1,711,324
30	SALARY LIMIT	278,287	280,381

1           There is included in the appropriation to this program for FY2017-18  
2 \$185,000 Cash Funds for state aid, which shall only be used for such  
3 purpose. Cash Fund expenditures for state aid for FY2017-18 shall not be  
4 limited to the amount shown. There is included in the appropriation to  
5 this program for FY2018-19 \$185,000 Cash Funds for state aid, which shall  
6 only be used for such purpose. Cash Fund expenditures for state aid for  
7 FY2018-19 shall not be limited to the amount shown.

8           Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

9           Program No. 792 - Major Oil Pipeline Siting

	FY2017-18	FY2018-19
10		
11 CASH FUND	6,706,489	6,708,437
12 PROGRAM TOTAL	6,706,489	6,708,437
13 SALARY LIMIT	143,463	144,542

14           Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

15           Program No. 358 - Board of Parole

	FY2017-18	FY2018-19
16		
17 GENERAL FUND	6,679,866	7,135,751
18 CASH FUND	455,873	455,873
19 PROGRAM TOTAL	7,135,739	7,591,624
20 SALARY LIMIT	3,357,262	3,381,515

21           The unexpended General Fund appropriation balance existing on June  
22 30, 2017, is hereby reappropriated.

23           Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24           Program No. 102 - Revenue Administration

	FY2017-18	FY2018-19
25		
26 GENERAL FUND	25,244,498	25,258,247
27 CASH FUND	1,955,343	1,978,511
28 PROGRAM TOTAL	27,199,841	27,236,758
29 SALARY LIMIT	16,784,414	16,911,297

30           There is included in the appropriation to this program for FY2017-18

1 \$316,482 Cash Funds for staff necessary to audit and enforce provisions  
2 of the tobacco Master Settlement Agreement from the Nebraska Health Care  
3 Cash Fund. There is included in the appropriation to this program for  
4 FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce  
5 provisions of the tobacco Master Settlement Agreement from the Nebraska  
6 Health Care Cash Fund.

7 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

8 Program No. 108 - Homestead Exemption

	FY2017-18	FY2018-19
10 GENERAL FUND	78,200,000	81,000,000
11 PROGRAM TOTAL	78,200,000	81,000,000

12 There is included in the appropriation to this program for FY2017-18  
13 \$78,200,000 General Funds for state aid, which shall only be used for  
14 such purpose. There is included in the appropriation to this program for  
15 FY2018-19 \$81,000,000 General Funds for state aid, which shall only be  
16 used for such purpose.

17 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 109 - Personal Property Tax Exemption

	FY2017-18	FY2018-19
20 GENERAL FUND	15,200,000	16,200,000
21 PROGRAM TOTAL	15,200,000	16,200,000

22 There is included in the appropriation to this program for FY2017-18  
23 \$15,200,000 General Funds for state aid, which shall only be used for  
24 such purpose. There is included in the appropriation to this program for  
25 FY2018-19 \$16,200,000 General Funds for state aid, which shall only be  
26 used for such purpose.

27 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

28 Program No. 111 - Motor Fuels

	FY2017-18	FY2018-19
30 CASH FUND	1,602,717	1,626,272
31 PROGRAM TOTAL	1,602,717	1,626,272

1	SALARY LIMIT	1,182,199	1,191,248
2	Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
3	Program No. 112 - Property Assessment		
4		FY2017-18	FY2018-19
5	GENERAL FUND	1,753,964	1,975,993
6	CASH FUND	833,184	645,799
7	PROGRAM TOTAL	2,587,148	2,621,792
8	SALARY LIMIT	1,626,461	1,639,091
9	Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
10	Program No. 132 - Property Tax Credit Program		
11		FY2017-18	FY2018-19
12	CASH FUND	224,000,000	224,000,000
13	PROGRAM TOTAL	224,000,000	224,000,000
14	There is included in the appropriation to this program for FY2017-18		
15	\$224,000,000 Cash Funds for state aid, which shall only be used for such		
16	purpose. There is included in the appropriation to this program for		
17	FY2018-19 \$224,000,000 Cash Funds for state aid, which shall only be used		
18	for such purpose.		
19	Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
20	Program No. 160 - Lottery Administration		
21		FY2017-18	FY2018-19
22	CASH FUND est.	20,738,447	20,762,959
23	PROGRAM TOTAL	20,738,447	20,762,959
24	SALARY LIMIT	1,403,266	1,413,448
25	Cash Fund expenditures shall not be limited to the amount shown. It		
26	is the intent of the Legislature that all expenses of the lottery, both		
27	external and internal, be recorded in the appropriate Cash Fund unless		
28	specifically required by statute to be recorded elsewhere.		
29	Sec. 76. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
30	Program No. 164 - Gamblers Assistance Program		

	FY2017-18	FY2018-19
1		
2 CASH FUND	1,882,916	1,884,784
3 PROGRAM TOTAL	1,882,916	1,884,784
4 SALARY LIMIT	109,245	110,067

5 There is included in the appropriation to this program for FY2017-18  
6 \$1,100,000 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$1,100,000 Cash Funds for state aid, which shall only be used  
9 for such purpose.

10 There is included in the amount shown in this program \$250,000 Cash  
11 Funds for FY2017-18 and \$250,000 Cash Funds for FY2018-19 from the  
12 Nebraska Health Care Cash Fund to be used for compulsive gamblers  
13 assistance programs.

14 Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
15 Program No. 165 - Charitable Gaming

	FY2017-18	FY2018-19
16		
17 CASH FUND	1,830,181	1,852,751
18 PROGRAM TOTAL	1,830,181	1,852,751
19 SALARY LIMIT	1,101,358	1,110,063

20 Sec. 78. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

21 Total expenditures by the Department of Aeronautics for permanent  
22 and temporary salaries and per diems shall not exceed \$1,310,320 for  
23 FY2017-18. Total expenditures by the Department of Aeronautics for  
24 permanent and temporary salaries and per diems shall not exceed  
25 \$1,307,571 for FY2018-19.

26 Sec. 79. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

27 Program No. 26 - Administration and Services

	FY2017-18	FY2018-19
28		
29 CASH FUND est.	2,843,157	2,489,215
30 PROGRAM TOTAL	2,843,157	2,489,215

31 Cash Fund expenditures shall not be limited to the amount shown.

1 It is the intent of the Legislature that the department apply for  
2 and make use of federal funding to update the Statewide Airport System  
3 Plan and the Airport Economic Impact Study. There is included in the  
4 appropriation for FY2017-18 \$70,000 Cash Funds to match available federal  
5 funds for this purpose.

6 Sec. 80. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS  
7 Program No. 301 - Public Airports

	FY2017-18	FY2018-19
9 CASH FUND est.	30,710,500	25,172,500
10 PROGRAM TOTAL	30,710,500	25,172,500

11 Cash Fund expenditures shall not be limited to the amount shown.

12 There is included in the appropriation to this program for FY2017-18  
13 \$30,710,500 Cash Funds estimate for state aid, which shall only be used  
14 for such purpose. There is included in the appropriation to this program  
15 for FY2018-19 \$25,172,500 Cash Funds estimate for state aid, which shall  
16 only be used for such purpose.

17 Sec. 81. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS  
18 Program No. 596 - State-Owned Aircraft

	FY2017-18	FY2018-19
20 CASH FUND est.	457,799	423,942
21 PROGRAM TOTAL	457,799	423,942

22 Cash Fund expenditures shall not be limited to the amount shown.

23 Sec. 82. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE  
24 Program No. 78 - Department of Agriculture

	FY2017-18	FY2018-19
26 GENERAL FUND	6,137,109	6,198,024
27 CASH FUND	7,833,466	7,966,565
28 FEDERAL FUND est.	4,260,234	4,282,715
29 REVOLVING FUND	653,930	671,278
30 PROGRAM TOTAL	18,884,739	19,118,582



1 SALARY LIMIT 8,354,182 8,429,797

2 The Department of Administrative Services shall monitor the  
3 appropriations and expenditures for this program according to the  
4 following program classifications:

- 5 No. 27 - Shared Services
- 6 No. 57 - Food Safety and Consumer Protection
- 7 No. 63 - Animal and Plant Health Protection
- 8 No. 564 - Ag Promotion and Development

9 There is included in the appropriation to this program for FY2017-18  
10 \$475,000 General Funds and \$420,000 Federal Funds estimate for state aid,  
11 which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2018-19 \$475,000 General Funds and  
13 \$420,000 Federal Funds estimate for state aid, which shall only be used  
14 for such purpose.

15 Sec. 83. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

16 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2017-18	FY2018-19
17		
18 CASH FUND	5,824,751	5,739,559
19 PROGRAM TOTAL	5,824,751	5,739,559
20 SALARY LIMIT	3,669,656	3,697,049

21 Sec. 84. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

22 Program No. 66 - Enforcement of Standards - Securities

	FY2017-18	FY2018-19
23		
24 CASH FUND	1,666,486	1,642,810
25 PROGRAM TOTAL	1,666,486	1,642,810
26 SALARY LIMIT	999,418	1,006,893

27 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

28 Program No. 193 - Public Protection

	FY2017-18	FY2018-19
29		
30 GENERAL FUND	3,158,349	3,282,814

1	CASH FUND	1,875,843	1,911,683
2	FEDERAL FUND est.	440,790	445,344
3	PROGRAM TOTAL	5,474,982	5,639,841
4	SALARY LIMIT	3,249,325	3,318,447

5 The Department of Administrative Services shall monitor the  
6 appropriations and expenditures for this program according to the  
7 following program classifications:

- 8 No. 225 - General Operations
- 9 No. 226 - Pipeline Safety
- 10 No. 227 - Underground Storage Tanks
- 11 No. 229 - Cigarette Ignition Propensity Testing

12 There is included in the appropriation to this program for FY2017-18  
13 \$55,000 Federal Funds estimate for state aid, which shall only be used  
14 for such purpose. There is included in the appropriation to this program  
15 for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall  
16 only be used for such purpose. If federal restrictions prevent using  
17 these Federal Funds for state aid, the State Fire Marshal may reallocate  
18 available funds in the Underground Storage Tank Fund to provide state aid  
19 payments to the affected political subdivisions.

20 There is included in the appropriation to this program for FY2017-18  
21 \$20,000 Cash Funds for fireworks testing, which shall only be used for  
22 such purpose. There is included in the appropriation to this program for  
23 FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be  
24 used for such purpose.

25 Sec. 86. AGENCY NO. 21 – STATE FIRE MARSHAL

26 Program No. 340 - Training Division

27		FY2017-18	FY2018-19
28	GENERAL FUND	867,553	878,531
29	CASH FUND	22,004	22,004
30	PROGRAM TOTAL	889,557	900,535
31	SALARY LIMIT	483,362	487,135

1           Sec. 87.   AGENCY NO. 21 – STATE FIRE MARSHAL

2           Program No. 845 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
4   GENERAL FUND	136,669	113,198
5   CASH FUND	79,981	71,734
6   PROGRAM TOTAL	216,650	184,932

7           Sec. 88.   AGENCY NO. 22 – DEPARTMENT OF INSURANCE

8           Program No. 68 - Medical Professional Liability

	FY2017-18	FY2018-19
10   CASH FUND	118,844	121,225
11   PROGRAM TOTAL	118,844	121,225
12   SALARY LIMIT	55,969	56,390

13          Sec. 89.   AGENCY NO. 22 – DEPARTMENT OF INSURANCE

14          Program No. 69 - Enforcement of Standards - Insurance

	FY2017-18	FY2018-19
16   CASH FUND	11,996,368	12,140,930
17   FEDERAL FUND est.	2,110,019	2,157,529
18   PROGRAM TOTAL	14,106,387	14,298,459
19   SALARY LIMIT	7,830,083	7,889,002

20           There is included in the appropriation to this program for FY2017-18  
21   \$647,880 Federal Funds estimate for state aid, which shall only be used  
22   for this purpose. There is included in the appropriation to this program  
23   for FY2018-19 \$664,722 Federal Funds estimate for state aid, which shall  
24   only be used for this purpose.

25          Sec. 90.   AGENCY NO. 22 – DEPARTMENT OF INSURANCE

26          Program No. 556 - Liquidation of Insurance Companies

	FY2017-18	FY2018-19
28   CASH FUND	5,000	5,000
29   PROGRAM TOTAL	5,000	5,000

30          Sec. 91.   AGENCY NO. 23 – DEPARTMENT OF LABOR

1           Program No. 31 - Division of Employment

2		FY2017-18	FY2018-19
3	CASH FUND	2,817,353	2,817,353
4	FEDERAL FUND est.	46,583,917	46,819,848
5	PROGRAM TOTAL	49,401,270	49,637,201
6	SALARY LIMIT	18,099,544	18,223,007

7           There is included in the appropriation to this program for FY2017-18  
8 \$1,600,000 Cash Funds for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program for  
10 FY2018-19 \$1,600,000 Cash Funds for state aid, which shall only be used  
11 for such purpose.

12           There is included in the appropriation to this program for FY2017-18  
13 \$7,904,743 Federal Funds estimate for state aid, which shall only be used  
14 for such purpose. There is included in the appropriation to this program  
15 for FY2018-19 \$7,904,743 Federal Funds estimate for state aid, which  
16 shall only be used for such purpose.

17           The unexpended balance of the \$3,116,126 in Federal Funds  
18 appropriated in FY2009-10 under section 903(g) of the federal Social  
19 Security Act, as amended, existing on June 30, 2017, is hereby  
20 reappropriated.

21           The appropriation set forth in this section includes an additional  
22 appropriation out of the funds made available to the state under section  
23 903(d) and 903(f) of the federal Social Security Act, as amended, of  
24 \$7,000,000 in FY2017-18 and \$7,000,000 in FY2018-19, or so much thereof  
25 as may be necessary, to be used for the administration of the Employment  
26 Security Law and public employment offices, including the administration  
27 of one-stop career centers to the extent authorized under the federal  
28 Social Security Act and the Wagner-Peyser Act and the rules and  
29 regulations adopted pursuant thereto. The expenditure or other  
30 disposition of section 903(d) and 903(f) money appropriated in this  
31 section shall be accounted for in accordance with standards established

1 by the United States Secretary of Labor. Except as provided in this  
2 section, all provisions of subsection (2) of section 48-621 except  
3 subdivision (2)(a)(i) shall apply to this appropriation.

4 There is included in the appropriation to this program for FY2017-18  
5 \$7,000,000 Federal Funds for the replacement of an unemployment insurance  
6 tax and benefit system. There is included in the appropriation to this  
7 program for FY2018-19 \$7,000,000 Federal Funds for the replacement of an  
8 unemployment insurance tax and benefit system.

9 Sec. 92. AGENCY NO. 23 – DEPARTMENT OF LABOR

10 Program No. 194 - Division for Protection of People and Property

	FY2017-18	FY2018-19
11 GENERAL FUND	636,886	634,675
12 CASH FUND	1,978,069	1,935,549
13 FEDERAL FUND est.	682,337	682,337
14 PROGRAM TOTAL	3,297,292	3,252,561
15 SALARY LIMIT	1,680,134	1,694,494

17 There is included in the Cash Fund appropriation to this program for  
18 FY2017-18 \$125,000 from the Contractor and Professional Employer  
19 Organization Registration Cash Fund to employ a bilingual investigator  
20 for enforcement of the Employee Classification Act. There is included in  
21 the Cash Fund appropriation to this program for FY2018-19 \$125,000 from  
22 the Contractor and Professional Employer Organization Registration Cash  
23 Fund to employ a bilingual investigator for enforcement of the Employee  
24 Classification Act.

25 Sec. 93. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

26 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor  
27 Vehicle Drivers

	FY2017-18	FY2018-19
28 CASH FUND	36,478,864	32,631,702
29 FEDERAL FUND est.	203,274	205,293
30 PROGRAM TOTAL	36,682,138	32,836,995

1 SALARY LIMIT 9,664,715 10,067,553

2 There is included in the appropriation to this program for FY2017-18  
3 \$46,000 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2018-19 \$48,000 Cash Funds for state aid, which shall only be used for  
6 such purpose.

7 Sec. 94. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

8 Program No. 90 - Motor Vehicle License Plates

	FY2017-18	FY2018-19
9		
10 CASH FUND est.	3,091,555	2,319,967
11 PROGRAM TOTAL	3,091,555	2,319,967

12 Cash Fund expenditures shall not be limited to the amounts shown.

13 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 30 - Tobacco Prevention and Control

	FY2017-18	FY2018-19
15		
16 CASH FUND	2,570,000	2,570,000
17 FEDERAL FUND est.	9,000	9,000
18 PROGRAM TOTAL	2,579,000	2,579,000

19 There is included in the appropriation to this program for FY2017-18  
20 \$2,570,000 Cash Funds for tobacco use prevention and control from the  
21 Nebraska Health Care Cash Fund. There is included in the appropriation to  
22 this program for FY2018-19 \$2,570,000 Cash Funds for tobacco use  
23 prevention and control from the Nebraska Health Care Cash Fund.

24 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 33 - Administration

	FY2017-18	FY2018-19
26		
27 GENERAL FUND	138,057,488	140,803,143
28 CASH FUND	26,471,999	26,607,533
29 FEDERAL FUND est.	320,862,298	308,500,737
30 PROGRAM TOTAL	485,391,785	475,911,413

1 SALARY LIMIT 153,784,867 153,834,679

2 (1) The Department of Administrative Services shall monitor the  
3 appropriations and expenditures for this program according to the  
4 following program classifications:

5 No. 261 - General Operations

6 No. 262 - Public Health Administration

7 No. 263 - Medicaid and Long-Term Care Administration

8 No. 264 - Children and Family Services Administration

9 No. 265 - Protection and Safety

10 No. 266 - Economic and Family Support

11 No. 267 - Developmental Disabilities Service Coordination

12 No. 268 - Behavioral Health Administration

13 No. 269 - Developmental Disabilities Administration

14 (2) There is included in the appropriation to this program for  
15 FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital  
16 emergency care providers licensing from the Nebraska Health Care Cash  
17 Fund. There is included in the appropriation to this program for  
18 FY2018-19 \$13,688 Cash Funds for regulatory support for out-of-hospital  
19 emergency care providers licensing from the Nebraska Health Care Cash  
20 Fund.

21 (3) There is included in the appropriation to this program for  
22 FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
23 continue the Parkinson's Disease Registry. There is included in the  
24 appropriation to this program for FY2018-19 \$26,000 Cash Funds from the  
25 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
26 Registry.

27 (4) There is included in the appropriation to this program \$404,643  
28 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the  
29 Nebraska Health Care Cash Fund for respite services in each of the  
30 service areas designated by the Department of Health and Human Services  
31 and for administrative costs, including personnel costs, associated with

1 the Nebraska Lifespan Respite Services Program.

2 (5) There is included in the appropriation to this program for  
3 FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
4 costs of smoking cessation covered by medicaid. There is included in the  
5 appropriation to this program for FY2018-19 \$6,000 Cash Funds from the  
6 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
7 medicaid.

8 (6) It is the intent of the Legislature that the Department of  
9 Health and Human Services shall provide quarterly status reports  
10 electronically on the replacement of the Medicaid Medical Information  
11 System (MMIS).

12 (7) There is included in the appropriation to this program for  
13 FY2017-18 \$1,000,000 General Funds for the electronic records initiative,  
14 to be used only for this purpose. There is included in the appropriation  
15 to this program for FY2018-19 \$1,000,000 General Funds for the electronic  
16 records initiative, to be used only for this purpose.

17 (8) There is included in the appropriation to this program for  
18 FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority  
19 health in the second and third congressional districts to coordinate and  
20 administer state policy relating to minority health from the Nebraska  
21 Health Care Cash Fund. There is included in the appropriation to this  
22 program for FY2018-19 \$220,000 Cash Funds to operate a satellite office  
23 of minority health in the second and third congressional districts to  
24 coordinate and administer state policy relating to minority health from  
25 the Nebraska Health Care Cash Fund.

26 (9) There is included in the appropriation to this program for  
27 FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public  
28 health from the Nebraska Health Care Cash Fund. There is included in the  
29 appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff  
30 and operating expenses for public health from the Nebraska Health Care  
31 Cash Fund.



1           Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
2           Program No. 38 - Behavioral Health Aid

3		FY2017-18	FY2018-19
4	GENERAL FUND	73,429,873	73,429,873
5	CASH FUND	13,699,660	13,699,660
6	FEDERAL FUND est.	10,504,971	10,504,971
7	PROGRAM TOTAL	97,634,504	97,634,504

8           There is included in the appropriation to this program for FY2017-18  
9 \$73,429,873 General Funds, \$13,699,660 Cash Funds, and \$10,504,971  
10 Federal Funds estimate for state aid, which shall only be used for such  
11 purpose. There is included in the appropriation to this program for  
12 FY2018-19 \$73,429,873 General Funds, \$13,699,660 Cash Funds, and  
13 \$10,504,971 Federal Funds estimate for state aid, which shall only be  
14 used for such purpose.

15           There is included in the amount shown as Cash Fund aid in this  
16 program \$6,500,000 Cash Funds for FY2017-18 and \$6,500,000 Cash Funds for  
17 FY2018-19 from the Nebraska Health Care Cash Fund to be used for  
18 community-based mental health and substance abuse services, including  
19 intermediate-level residential mental health services. It is the intent  
20 of the Legislature that these funds shall be distributed to each of the  
21 six behavioral health regions based upon a formula determined by the  
22 Department of Health and Human Services.

23           There is included in the amount shown as Cash Fund aid in this  
24 program \$2,599,660 Cash Funds for FY2017-18 and \$2,599,660 Cash Funds for  
25 FY2018-19 from the Nebraska Health Care Cash Fund to be used for rates  
26 paid to providers of mental health and substance abuse services.

27           There is included in the amount shown as Cash Fund aid in this  
28 program \$1,500,000 Cash Funds for FY2017-18 and \$1,500,000 Cash Funds for  
29 FY2018-19 from the Nebraska Health Care Cash Fund to be used for the cost  
30 of maintenance and treatment of persons in emergency protective custody  
31 under the Nebraska Mental Health Commitment Act.

1           Sec. 98.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2           Program No. 175 - Rural Health Provider Incentive Program

	FY2017-18	FY2018-19
4 GENERAL FUND	709,086	709,086
5 CASH FUND	2,056,815	2,056,815
6 PROGRAM TOTAL	2,765,901	2,765,901

7           There is included in the appropriation to this program for FY2017-18  
8 \$709,086 General Funds and \$2,056,815 Cash Funds for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2018-19 \$709,086 General Funds and  
11 \$2,056,815 Cash Funds for state aid, which shall only be used for such  
12 purpose.

13           Sec. 99.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14           Program No. 176 - Nursing Incentives

	FY2017-18	FY2018-19
16 CASH FUND	20,000	20,000
17 PROGRAM TOTAL	20,000	20,000

18           There is included in the appropriation to this program for FY2017-18  
19 \$20,000 Cash Funds for state aid, which shall only be used for such  
20 purpose. There is included in the appropriation to this program for  
21 FY2018-19 \$20,000 Cash Funds for state aid, which shall only be used for  
22 such purpose.

23           Sec. 100.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24           Program No. 178 - Professional Licensure

	FY2017-18	FY2018-19
26 GENERAL FUND	104,912	104,912
27 CASH FUND	7,121,016	7,184,274
28 PROGRAM TOTAL	7,225,928	7,289,186
29 SALARY LIMIT	3,057,981	3,080,992

30           Sec. 101.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 250 - Juvenile Services Operations		
2		FY2017-18	FY2018-19
3	GENERAL FUND	22,349,549	22,652,972
4	CASH FUND	1,106,866	1,124,985
5	FEDERAL FUND est.	770,917	831,688
6	PROGRAM TOTAL	24,227,332	24,609,645
7	SALARY LIMIT	13,661,053	13,805,090

8 The Department of Administrative Services shall monitor the  
 9 appropriations and expenditures for this program according to the  
 10 following program classifications:

- 11 No. 315 - Office of Juvenile Services
- 12 No. 345 - Juvenile Community-Based Services
- 13 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 14 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

15 There is included in the appropriation to this program for FY2017-18  
 16 \$1,000,000 Cash Funds for mental health services to juvenile offenders  
 17 under section 43-407 from the Nebraska Health Care Cash Fund. There is  
 18 included in the appropriation to this program for FY2018-19 \$1,000,000  
 19 Cash Funds for mental health services to juvenile offenders under section  
 20 43-407 from the Nebraska Health Care Cash Fund.

21 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 344 - Children's Health Insurance

23		FY2017-18	FY2018-19
24	GENERAL FUND	6,163,940	6,208,871
25	CASH FUND	7,085,700	7,085,700
26	FEDERAL FUND est.	102,895,262	104,533,970
27	PROGRAM TOTAL	116,144,902	117,828,541

28 There is included in the appropriation to this program for FY2017-18  
 29 \$6,163,940 General Funds, \$7,085,700 Cash Funds, and \$102,895,262 Federal  
 30 Funds estimate for state aid, which shall only be used for such purpose.  
 31 There is included in the appropriation to this program for FY2018-19

1 \$6,208,871 General Funds, \$7,085,700 Cash Funds, and \$104,533,970 Federal  
2 Funds estimate for state aid, which shall only be used for such purpose.

3 There is included in the appropriation to this program for FY2017-18  
4 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
5 Fund. There is included in the appropriation to this program for  
6 FY2018-19 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
7 Care Cash Fund.

8 There is included in the amount shown as aid for this program for  
9 FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash  
10 Funds from the Health and Human Services Cash Fund for the state match  
11 for utilization of the unused administrative cap as allowed under the  
12 Children's Health Insurance Program for payments to the Nebraska Regional  
13 Poison Center funded through the University of Nebraska Medical Center.  
14 The match is from Cash Funds transferred from the University of Nebraska  
15 Medical Center.

16 It is the intent of the Legislature that phased-down state  
17 contributions to the federal government as defined and required by the  
18 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
19 2003 may be made from appropriations to this program.

20 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
21 Program No. 347 - Public Assistance

	FY2017-18	FY2018-19
22 GENERAL FUND	104,794,067	104,794,067
23 CASH FUND	3,560,000	3,560,000
24 FEDERAL FUND est.	110,125,004	110,125,004
25 PROGRAM TOTAL	218,479,071	218,479,071

26 There is included in the appropriation to this program for FY2017-18  
27 \$104,794,067 General Funds, \$3,560,000 Cash Funds, and \$110,125,004  
28 Federal Funds estimate for state aid, which shall only be used for such  
29 purpose. There is included in the appropriation to this program for  
30 FY2018-19 \$104,794,067 General Funds, \$3,560,000 Cash Funds, and  
31

1 \$110,125,004 Federal Funds estimate for state aid, which shall only be  
2 used for such purpose.

3 There is included in the amount shown as aid for this program for  
4 FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to  
5 aid in carrying out the Nebraska Lifespan Respite Services Program and to  
6 provide payment to caregivers to purchase services under the respite  
7 subsidy program. There is included in the amount shown as aid for this  
8 program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care  
9 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services  
10 Program and to provide payment to caregivers to purchase services under  
11 the respite subsidy program.

12 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
13 Program No. 348 - Medical Assistance

	FY2017-18	FY2018-19
14 GENERAL FUND	844,875,774	849,034,547
15 CASH FUND	46,851,581	46,851,581
16 FEDERAL FUND est.	1,143,123,143	1,189,442,647
17 PROGRAM TOTAL	2,034,850,498	2,085,328,775

19 There is included in the appropriation to this program for FY2017-18  
20 \$844,875,774 General Funds, \$46,851,581 Cash Funds, and \$1,143,123,143  
21 Federal Funds estimate for state aid, which shall only be used for such  
22 purpose. There is included in the appropriation to this program for  
23 FY2018-19 \$849,034,547 General Funds, \$46,851,581 Cash Funds, and  
24 \$1,189,442,647 Federal Funds estimate for state aid, which shall only be  
25 used for such purpose.

26 There is included in the amount shown as aid for this program for  
27 FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral  
28 health provider rate increase and behavioral health provider rate  
29 increase for managed care, inpatient services, and residential treatment  
30 services provided with funds from the Nebraska Health Care Cash Fund.  
31 There is included in the amount shown as aid for this program for

1 FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral  
2 health provider rate increase and behavioral health provider rate  
3 increase for managed care, inpatient services, and residential treatment  
4 services provided with funds from the Nebraska Health Care Cash Fund.

5 There is included in the amount shown as aid for this program for  
6 FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for  
7 a state plan amendment covering tobacco-use cessation in compliance with  
8 Title XIX of the federal Social Security Act. There is included in the  
9 amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds  
10 from the Nebraska Health Care Cash Fund for a state plan amendment  
11 covering tobacco-use cessation in compliance with Title XIX of the  
12 federal Social Security Act. The smoking cessation funding for FY2017-18  
13 and FY2018-19 is for the costs of tobacco-use cessation counseling and  
14 tobacco-use cessation pharmaceuticals approved by the federal Food and  
15 Drug Administration for such purpose.

16 There is included in the appropriation to this program for FY2017-18  
17 \$5,067,237 Cash Funds from funds transferred from the University of  
18 Nebraska Medical Center and an estimated \$5,456,619 Federal Funds for  
19 supplemental payments to Nebraska Medicine. There is included in the  
20 appropriation to this program for FY2018-19 \$5,549,744 Cash Funds from  
21 funds transferred from the University of Nebraska Medical Center and an  
22 estimated \$6,083,888 Federal Funds for supplemental payments to Nebraska  
23 Medicine, for payments as allowed and approved by the Medicaid State Plan  
24 Amendment by the Centers for Medicare and Medicaid Services.

25 There is included in the appropriation to this program for FY2017-18  
26 \$2,600,000 General Funds and \$2,859,891 Federal Funds for rebasing rates  
27 by three percent for hospitals paid under the prospective payment system.  
28 There is included in the appropriation to this program for FY2018-19  
29 \$2,600,000 General Funds and \$2,962,687 Federal Funds for rebasing rates  
30 by three percent for hospitals paid under the prospective payment system.

31 It is the intent of the Legislature that phased-down state

1 contributions to the federal government as defined and required by the  
2 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
3 2003 may be made from appropriations to this program.

4 The chief executive officer of the Department of Health and Human  
5 Services may certify to the budget administrator of the budget division  
6 of the Department of Administrative Services FY2017-18 and FY2018-19  
7 unexpended appropriation balances for Medical Assistance, Program No.  
8 348, available to transfer to Developmental Disabilities Aid, Program No.  
9 424, to be used only to maintain individuals with an intellectual or  
10 developmental disability in a medicaid program that best serves their  
11 needs at a cost that does not exceed the cost of services provided in an  
12 institution. The budget administrator of the budget division of the  
13 Department of Administrative Services shall administratively transfer  
14 during FY2017-18 and FY2018-19 available appropriations as certified by  
15 the chief executive officer of the Department of Health and Human  
16 Services from Medical Assistance, Program No. 348, to Developmental  
17 Disabilities Aid, Program No. 424.

18 It is the intent of the Legislature that the Division of  
19 Rehabilitation Services in the State Department of Education and the  
20 Division of Developmental Disabilities of the Department of Health and  
21 Human Services work collaboratively to focus on employment for  
22 individuals with disabilities and to maximize federal matching funds in  
23 compliance with the federal Workforce Innovation and Opportunity Act and  
24 the federal Home and Community-Based Services Final Rule.

25 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
26 Program No. 350 - Child Abuse Prevention

	FY2017-18	FY2018-19
27		
28 CASH FUND	400,000	400,000
29 PROGRAM TOTAL	400,000	400,000

30 There is included in the appropriation to this program for FY2017-18  
31 \$398,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2018-19 \$398,000 Cash Funds for state aid, which shall only be used for  
3 such purpose.

4 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
6 GENERAL FUND	166,708,214	166,708,214
7 CASH FUND	2,734,444	2,734,444
8 FEDERAL FUND est.	29,352,073	29,352,073
9 PROGRAM TOTAL	198,794,731	198,794,731

11 There is included in the appropriation to this program for FY2017-18  
12 \$166,708,214 General Funds, \$2,734,444 Cash Funds, and \$29,352,073  
13 Federal Funds estimate for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2018-19 \$166,708,214 General Funds, \$2,734,444 Cash Funds, and  
16 \$29,352,073 Federal Funds estimate for state aid, which shall only be  
17 used for such purpose.

18 There is included in the amount shown as aid for this program for  
19 FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund  
20 for the continuation of the behavioral health provider rate increase.  
21 There is included in the amount shown as aid for this program for  
22 FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund  
23 for the continuation of the behavioral health provider rate increase.

24 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19
26 GENERAL FUND	1,784,760	1,787,085
27 FEDERAL FUND est.	1,943,641	1,954,990
28 PROGRAM TOTAL	3,728,401	3,742,075
29 SALARY LIMIT	813,274	820,002

31 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES



1	Program No. 365 - Mental Health Operations		
2		FY2017-18	FY2018-19
3	GENERAL FUND	56,904,953	57,996,887
4	CASH FUND	4,490,880	4,303,578
5	FEDERAL FUND est.	5,820,186	5,821,692
6	PROGRAM TOTAL	67,216,019	68,122,157
7	SALARY LIMIT	38,883,254	39,324,981

8 The Department of Administrative Services shall monitor the  
 9 appropriations and expenditures for this program according to the  
 10 following program classifications:

- 11 No. 361 - Hastings Regional Center
- 12 No. 363 - Lincoln Regional Center
- 13 No. 379 - Evaluation and Screening - Community-Based Residential
- 14 Services
- 15 No. 870 - Norfolk Sex Offender Treatment
- 16 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 17 Program No. 421 - Beatrice State Developmental Center

18		FY2017-18	FY2018-19
19	GENERAL FUND	16,484,233	16,674,185
20	CASH FUND	2,711,482	2,711,482
21	FEDERAL FUND est.	19,659,326	19,943,988
22	PROGRAM TOTAL	38,855,041	39,329,655
23	SALARY LIMIT	23,764,773	23,927,821

24 The chief executive officer of the Department of Health and Human  
 25 Services shall certify to the budget administrator of the budget division  
 26 of the Department of Administrative Services the FY2017-18 and FY2018-19  
 27 unexpended appropriation balances for the Beatrice State Developmental  
 28 Center, Program 421, which are available to transition and maintain  
 29 persons transferred from the Beatrice State Developmental Center to  
 30 community-based developmental disability or other services. The budget  
 31 administrator of the budget division of the Department of Administrative

1 Services shall administratively transfer during FY2017-18 and FY2018-19  
2 available unexpended appropriation balances as certified by the chief  
3 executive officer of the Department of Health and Human Services from the  
4 Beatrice State Developmental Center, Program 421, to Developmental  
5 Disability Aid, Program 424, and Medical Assistance, Program 348.

6 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7 Program No. 424 - Developmental Disability Aid

	FY2017-18	FY2018-19
9 GENERAL FUND	152,452,372	151,315,794
10 CASH FUND	6,312,000	6,312,000
11 PROGRAM TOTAL	158,764,372	157,627,794

12 There is included in the appropriation to this program for FY2017-18  
13 \$152,452,372 General Funds and \$6,312,000 Cash Funds for state aid, which  
14 shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2018-19 \$151,315,794 General Funds  
16 and \$6,312,000 Cash Funds for state aid, which shall only be used for  
17 such purpose.

18 There is included in the amount shown as Cash Fund aid in this  
19 program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000  
20 Cash Funds from the Nebraska Health Care Cash Fund to be used for  
21 services for persons with developmental disabilities (1) who were on the  
22 waiting list for such services prior to July 1, 2001, and began receiving  
23 such services on and after such date and (2) who are on the waiting list  
24 for such services on and after July 1, 2017, beginning with those who  
25 have been on the waiting list for the greatest length of time past their  
26 date of need.

27 There is included in the amount shown as General Fund aid in this  
28 program for FY2017-18 \$1,697,234 General Funds to serve individuals on  
29 the waiting list for developmental disability services, which shall only  
30 be used for such purpose. There is included in the amount shown as  
31 General Fund aid in this program for FY2018-19 \$3,474,752 General Funds

1 to serve individuals on the waiting list for developmental disability  
2 services, which shall only be used for such purpose.

3 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 502 - Public Health Aid

	FY2017-18	FY2018-19
5		
6 GENERAL FUND	5,783,060	5,783,060
7 CASH FUND	9,230,000	9,230,000
8 PROGRAM TOTAL	15,013,060	15,013,060

9 There is included in the appropriation to this program for FY2017-18  
10 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2018-19 \$5,783,060 General Funds and  
13 \$9,230,000 Cash Funds for state aid, which shall only be used for such  
14 purpose.

15 There is included in the amount shown as aid for this program for  
16 FY2017-18 \$2,100,000 General Funds and for FY2018-19 \$2,100,000 General  
17 Funds for the seven community health centers funded through Federal  
18 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
19 Act of 1996. Each of the following centers is to receive \$300,000:  
20 Charles Drew Health Center, One World Community Health Center, East  
21 Central District Health Department – Good Neighbor Community Health  
22 Center, Community Action Partnership of Western Nebraska, Midtown  
23 Community Health Center, People's Health Center, and Heartland Health  
24 Center.

25 There is included in the amount shown as aid for this program for  
26 FY2017-18 \$1,400,000 General Funds and for FY2018-19 \$1,400,000 General  
27 Funds for the seven community health centers funded through Federal  
28 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
29 Act of 1996 for dental services. Each of the following centers is to  
30 receive \$200,000: Charles Drew Health Center, One World Community Health  
31 Center, East Central District Health Department – Good Neighbor Community

1 Health Center, Community Action Partnership of Western Nebraska, Midtown  
2 Community Health Center, People's Health Center, and Heartland Health  
3 Center.

4 There is included in the amount shown as aid for this program for  
5 FY2017-18 \$325,000 General Funds and \$750,000 Cash Funds from the  
6 Nebraska Health Care Cash Fund and for FY2018-19 \$325,000 General Funds  
7 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
8 seven community health centers funded through Federal Program 330, Public  
9 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each  
10 center is to receive an amount to be distributed proportionally based on  
11 the previous fiscal year's number of uninsured clients as reported on the  
12 Uniform Data System Report provided to the United States Department of  
13 Health and Human Services Bureau of Primary Health Care. The distribution  
14 shall be made to Charles Drew Health Center, One World Community Health  
15 Center, East Central District Health Department – Good Neighbor Community  
16 Health Center, Community Action Partnership of Western Nebraska Health  
17 Center, Midtown Community Health Center, People's Health Center, and  
18 Heartland Health Center.

19 There is included in the amount shown as aid for this program for  
20 FY2017-18 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the  
21 Nebraska Health Care Cash Fund for public health departments. There is  
22 included in the amount shown as aid for this program for FY2018-19  
23 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska  
24 Health Care Cash Fund for public health departments. Included in the cash  
25 funds in this section is \$200,000 each year to be distributed equally  
26 among the eighteen public health departments.

27 There is included in the amount shown as aid for this program for  
28 FY2017-18 \$31,713 General Funds and \$1,526,000 Cash Funds from the  
29 Nebraska Health Care Cash Fund for minority public health services in  
30 counties having a minority population equal to or exceeding five percent  
31 of the total population of the county in the first and third

1 congressional districts as determined by the most recent federal  
 2 decennial census. There is included in the amount shown as aid for this  
 3 program for FY2018-19 \$31,713 General Funds and \$1,526,000 Cash Funds  
 4 from the Nebraska Health Care Cash Fund for minority public health  
 5 services in counties having a minority population equal to or exceeding  
 6 five percent of the total population of the county in the first and third  
 7 congressional districts as determined by the most recent federal  
 8 decennial census. The Department of Health and Human Services shall  
 9 distribute the funds on a per capita basis for the purpose of  
 10 implementing a minority health initiative which may target, but shall not  
 11 be limited to, infant mortality, cardiovascular disease, obesity,  
 12 diabetes, and asthma.

13 There is included in the amount shown as aid for this program for  
 14 FY2017-18 \$28,101 General Funds and \$1,349,000 Cash Funds from the  
 15 Nebraska Health Care Cash Fund to be distributed equally among federally  
 16 qualified health centers in the second congressional district. Such funds  
 17 shall be used for the purpose of implementing a minority health  
 18 initiative which may target, but shall not be limited to, infant  
 19 mortality, cardiovascular disease, obesity, diabetes, and asthma. There  
 20 is included in the amount shown as aid for this program for FY2018-19  
 21 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health  
 22 Care Cash Fund to be distributed equally among federally qualified health  
 23 centers in the second congressional district. Such funds shall be used  
 24 for the purpose of implementing a minority health initiative which may  
 25 target, but shall not be limited to, infant mortality, cardiovascular  
 26 disease, obesity, diabetes, and asthma.

27 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 514 - Health Aid

29	FY2017-18	FY2018-19
30 GENERAL FUND	6,192,491	6,192,491
31 CASH FUND	11,745,817	11,745,817

1	FEDERAL FUND est.	54,042,225	54,042,225
2	PROGRAM TOTAL	71,980,533	71,980,533

3       There is included in the appropriation to this program for FY2017-18  
4 \$6,192,491 General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal  
5 Funds estimate for state aid, which shall only be used for such purpose.  
6 There is included in the appropriation to this program for FY2018-19  
7 \$6,192,491 General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal  
8 Funds estimate for state aid, which shall only be used for such purpose.

9       There is included in the amount shown as aid for this program  
10 \$653,759 General Funds for FY2017-18 and \$653,759 General Funds for  
11 FY2018-19, which shall only be used for the following purposes:  
12 Reimbursement for the provision of pap smears, colposcopy, cervical  
13 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and  
14 such other treatments and procedures as may be developed for the followup  
15 of abnormal pap smears; the diagnosis and treatment of sexually  
16 transmitted diseases, including, but not limited to, chlamydia,  
17 gonorrhoea, HPV (genital warts), and herpes; and associated laboratory and  
18 equipment costs and staff training costs relating to the use of  
19 colposcopy equipment. None of the General Funds provided under this  
20 program shall be used to perform or facilitate the performance of  
21 abortion or to counsel or refer for abortion.

22       There is included in the amount shown as aid in this program for  
23 FY2017-18 \$484,750 General Funds for Citizen Advocacy. There is included  
24 in the amount shown as aid in this program for FY2018-19 \$484,750 General  
25 Funds for Citizen Advocacy.

26       There is included in the amount shown as aid for this program for  
27 FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for  
28 the Poison Control Center at the University of Nebraska Medical Center,  
29 which shall only be used by the medical center for the Poison Control  
30 Center. There is included in the amount shown as aid for this program for  
31 FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for

1 the Poison Control Center at the University of Nebraska Medical Center,  
2 which shall only be used by the medical center for the Poison Control  
3 Center.

4 There is included in the amount shown as aid for this program for  
5 FY2017-18 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for  
6 the Medical Cannabidiol Pilot Study at the University of Nebraska Medical  
7 Center, which shall only be used by the medical center for the Medical  
8 Cannabidiol Pilot Study. There is included in the amount shown as aid for  
9 this program for FY2018-19 \$250,000 Cash Funds from the Nebraska Health  
10 Care Cash Fund for the Medical Cannabidiol Pilot Study at the University  
11 of Nebraska Medical Center, which shall only be used by the medical  
12 center for the Medical Cannabidiol Pilot Study. The unexpended balance  
13 existing on June 30, 2018, and June 30, 2019, is hereby reappropriated.

14 There is included in the amount shown as aid for this program for  
15 FY2017-18 \$1,100,000 General Funds for evidence-based early intervention  
16 home visitation programs. There is included in the amount shown as aid  
17 for this program for FY2018-19 \$1,100,000 General Funds for evidence-  
18 based early intervention home visitation programs.

19 There is included in the amount shown as aid for this program for  
20 FY2017-18 up to \$100,000 General Funds to contract with the University of  
21 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement  
22 Collaborative. There is included in the amount shown as aid for this  
23 program for FY2018-19 up to \$100,000 General Funds to contract with the  
24 University of Nebraska Medical Center for the Nebraska Perinatal Quality  
25 Improvement Collaborative.

26 There is included in the amount shown as aid for this program for  
27 FY2017-18 up to \$300,000 General Funds to contract for services for  
28 implementation of a statewide drug disposal project. There is included in  
29 the amount shown as aid for this program for FY2018-19 up to \$300,000  
30 General Funds to contract for services for implementation of a statewide  
31 drug disposal project.

1           There is included in the amount shown as aid for this program for  
 2 FY2017-18 up to \$292,000 General Funds for tuition reimbursement for  
 3 emergency medical services responders' initial and ongoing training.  
 4 There is included in the amount shown as aid for this program for  
 5 FY2018-19 up to \$292,000 General Funds for tuition reimbursement for  
 6 emergency medical services responders' initial and ongoing training.

7           Sec. 113.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 8           Program No. 519 - Nebraska Veterans' Homes

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	23,220,614	23,513,508
11 CASH FUND	15,003,754	15,123,065
12 FEDERAL FUND est.	23,653,084	23,888,861
13 PROGRAM TOTAL	61,877,452	62,525,434
14 SALARY LIMIT	32,420,911	32,634,820

15           There is included in the amount shown for this program for FY2017-18  
 16 \$85,500 General Funds to maintain the Network of Care for veterans. There  
 17 is included in the amount shown for this program for FY2018-19 \$85,500  
 18 General Funds to maintain the Network of Care for veterans.

19           The Department of Administrative Services shall monitor the  
 20 appropriations and expenditures for this program according to the  
 21 following program classifications:

- 22           No. 510 - Veterans' Home System Administration
- 23           No. 519 - Grand Island Veterans' Home
- 24           No. 520 - Norfolk Veterans' Home
- 25           No. 521 - Western Nebraska Veterans' Home
- 26           No. 522 - Eastern Nebraska Veterans' Home

27           Sec. 114.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 28           Program No. 559 - Care Management

	FY2017-18	FY2018-19
29		
30 GENERAL FUND	2,315,560	2,315,560
31 PROGRAM TOTAL	2,315,560	2,315,560



1           There is included in the appropriation to this program for FY2017-18  
2 \$2,315,560 General Funds for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program for  
4 FY2018-19 \$2,315,560 General Funds for state aid, which shall only be  
5 used for such purpose.

6           Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
7           Program No. 571 - Community-Based Aging Services

	FY2017-18	FY2018-19
8           GENERAL FUND	8,134,141	8,134,141
9           FEDERAL FUND est.	9,469,241	9,469,241
10          PROGRAM TOTAL	17,603,382	17,603,382

12           There is included in the appropriation to this program for FY2017-18  
13 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state  
14 aid, which shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2018-19 \$8,134,141 General Funds and  
16 \$9,469,241 Federal Funds estimate for state aid, which shall only be used  
17 for such purpose.

18           Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
19           Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
20          CASH FUND	450,000	450,000
21          PROGRAM TOTAL	450,000	450,000
22          SALARY LIMIT	13,500	13,500

24           There is included in the appropriation to this program for FY2017-18  
25 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash  
26 Fund, which shall only be used for such purpose. There is included in the  
27 appropriation to this program for FY2018-19 \$435,000 Cash Funds for state  
28 aid from the Nebraska Health Care Cash Fund, which shall only be used for  
29 such purpose.

30           Sec. 117. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
31           Program No. 622 - Cancer Research

1		FY2017-18	FY2018-19
2	CASH FUND	3,779,914	3,781,605
3	PROGRAM TOTAL	3,779,914	3,781,605
4	SALARY LIMIT	96,896	97,625

5        There is included in the appropriation to this program for FY2017-18  
6 an estimated \$3,291,113 Cash Funds for state aid, which shall only be  
7 used for such purpose. There is included in the appropriation to this  
8 program for FY2018-19 an estimated \$3,291,113 Cash Funds for state aid,  
9 which shall only be used for such purpose.

10        Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
11        Program No. 623 - Biomedical Research

12		FY2017-18	FY2018-19
13	CASH FUND	15,000,000	15,000,000
14	PROGRAM TOTAL	15,000,000	15,000,000

15        There is included in the appropriation to this program \$15,000,000  
16 Cash Funds for FY2017-18 for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program  
18 \$15,000,000 Cash Funds for FY2018-19 for state aid, which shall only be  
19 used for such purpose.

20        There is included in the amount shown as aid for this program for  
21 FY2017-18 \$15,000,000 Cash Funds for biomedical research from the  
22 Nebraska Health Care Cash Fund. There is included in the amount shown as  
23 aid for this program for FY2018-19 \$15,000,000 Cash Funds for biomedical  
24 research from the Nebraska Health Care Cash Fund. At least \$700,000 of  
25 such appropriated funds shall be used annually for research to improve  
26 racial and ethnic minority health. Twenty-four percent of the  
27 appropriated funds shall be distributed annually to the University of  
28 Nebraska, sixteen percent for contracts with other postsecondary  
29 educational institutions having colleges of medicine in Nebraska and  
30 their affiliated research hospitals in Nebraska, and sixty percent to the  
31 University of Nebraska and for contracts with other postsecondary

1 educational institutions having colleges of medicine in Nebraska and  
2 their affiliated research hospitals in Nebraska based on the percentage  
3 of all funds expended by such institutions from the National Institutes  
4 of Health of the United States Department of Health and Human Services in  
5 the prior year as contained in a certified report of such expenditures to  
6 the Department of Health and Human Services from such institutions,  
7 excluding any such funds expended for research involving the use of human  
8 fetal tissue obtained in connection with the performance of an induced  
9 abortion or involving the use of human embryonic stem cells. Each  
10 recipient of funds under this section shall report annually to the  
11 Legislature and to the Governor regarding the use of such funds received.  
12 The report required to be submitted to the Legislature by this section  
13 shall be submitted electronically.

14 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF ROADS

15 Total expenditures by the Department of Roads for permanent and  
16 temporary salaries and per diems shall not exceed \$111,010,763 for  
17 FY2017-18. Total expenditures by the Department of Roads for permanent  
18 and temporary salaries and per diems shall not exceed \$111,783,875 for  
19 FY2018-19.

20 There is hereby appropriated for FY2017-18 \$441,900,000 from the  
21 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
22 appropriated. There is included in the amount appropriated from the  
23 Highway Cash Fund to the Roads Operations Cash Fund for FY2017-18  
24 \$6,312,705 for assistance to the local transit authorities program and  
25 intercity bus system assistance.

26 There is hereby appropriated for FY2018-19 \$448,600,000 from the  
27 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
28 appropriated. There is included in the amount appropriated from the  
29 Highway Cash Fund to the Roads Operations Cash Fund for FY2018-19  
30 \$6,312,705 for assistance to the local transit authorities program and  
31 intercity bus system assistance.

1           Sec. 120.   AGENCY NO. 27 – DEPARTMENT OF ROADS  
2           Program No. 305 - Assistance to Local Transit Authorities

	FY2017-18	FY2018-19
4 CASH FUND	6,312,705	6,312,705
5 PROGRAM TOTAL	6,312,705	6,312,705

6           There is included in the appropriation to this program for FY2017-18  
7 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
8 purpose. There is included within state aid for FY2017-18 \$535,000 Cash  
9 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
10 the public transportation assistance program.

11           There is included in the appropriation to this program for FY2018-19  
12 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
13 purpose. There is included within state aid for FY2018-19 \$535,000 Cash  
14 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
15 the public transportation assistance program.

16           Sec. 121.   AGENCY NO. 27 – DEPARTMENT OF ROADS  
17           Program No. 568 - Highway Administration

	FY2017-18	FY2018-19
19 CASH FUND est.	18,052,767	18,246,697
20 PROGRAM TOTAL	18,052,767	18,246,697

21           Cash Fund expenditures shall not be limited to the amount shown.

22           Sec. 122.   AGENCY NO. 27 – DEPARTMENT OF ROADS  
23           Program No. 569 - Construction

	FY2017-18	FY2018-19
25 CASH FUND est.	660,083,977	667,039,765
26 PROGRAM TOTAL	660,083,977	667,039,765

27           Cash Fund expenditures shall not be limited to the amount shown.

28           It is the intent of the Legislature that the Department of Roads  
29 shall apply for and make maximum use of available federal funding,  
30 including discretionary funding, on all highway construction projects  
31 which are eligible for such assistance.

1 All costs of providing the 511 Weather Line, including the portion  
2 previously funded by Agency 64 – Nebraska State Patrol, shall be paid  
3 from the appropriation to this program.

4 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF ROADS

5 Program No. 572 - Services and Supports

	FY2017-18	FY2018-19
6		
7 CASH FUND est.	29,678,168	29,771,639
8 PROGRAM TOTAL	29,678,168	29,771,639

9 Cash Fund expenditures shall not be limited to the amount shown.

10 Sec. 124. AGENCY NO. 27 – DEPARTMENT OF ROADS

11 Program No. 574 - Maintenance

	FY2017-18	FY2018-19
12		
13 CASH FUND est.	152,800,890	155,234,399
14 PROGRAM TOTAL	152,800,890	155,234,399

15 Cash Fund expenditures shall not be limited to the amount shown.

16 All expenditures related to radios on the Nebraska Statewide Radio  
17 System, including, but not limited to, the retainer fee, purchase or  
18 lease of radios and antennas, installation, and training shall not exceed  
19 \$2,230,805 in FY2017-18 and \$2,523,517 in FY2018-19.

20 Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

21 Program No. 36 - Departmental Administration

	FY2017-18	FY2018-19
22		
23 GENERAL FUND	2,267,869	2,325,561
24 CASH FUND	640,000	640,000
25 FEDERAL FUND est.	1,010,000	1,010,000
26 PROGRAM TOTAL	3,917,869	3,975,561
27 SALARY LIMIT	2,448,665	2,471,770

28 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

29 Program No. 37 - Veterans' Cemeteries

	FY2017-18	FY2018-19
30		

1	GENERAL FUND	12,783	187,472
2	CASH FUND	295,557	125,557
3	PROGRAM TOTAL	308,340	313,029
4	SALARY LIMIT	151,752	152,872

5       Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

6       Program No. 303 - State Aid - Small Watersheds

7		FY2017-18	FY2018-19
8	CASH FUND	475,000	475,000
9	PROGRAM TOTAL	475,000	475,000

10       There is included in the appropriation to this program for FY2017-18  
11 \$475,000 Cash Funds for state aid, which shall only be used for such  
12 purpose. There is included in the appropriation to this program for  
13 FY2018-19 \$475,000 Cash Funds for state aid, which shall only be used for  
14 such purpose.

15       Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

16       Program No. 304 - Nebraska Soil and Water Conservation Fund

17		FY2017-18	FY2018-19
18	GENERAL FUND	1,881,367	1,881,367
19	CASH FUND	50,000	50,000
20	PROGRAM TOTAL	1,931,367	1,931,367

21       The unexpended General Fund appropriation balance existing on June  
22 30, 2017, is hereby reappropriated.

23       There is included in the appropriation to this program for FY2017-18  
24 \$1,881,367 General Funds, any reappropriated amounts, and \$50,000 Cash  
25 Funds for state aid, which shall only be used for such purpose. There is  
26 included in the appropriation to this program for FY2018-19 \$1,881,367  
27 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for  
28 state aid, which shall only be used for such purpose.

29       Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

30       Program No. 306 - Water Well Decommissioning

	FY2017-18	FY2018-19
1		
2 CASH FUND	100,000	100,000
3 PROGRAM TOTAL	100,000	100,000

4 The unexpended Cash Fund appropriation balance existing on June 30,  
5 2017, is hereby reappropriated.

6 There is included in the appropriation to this program for FY2017-18  
7 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid,  
8 which shall only be used for such purpose. There is included in the  
9 appropriation to this program for FY2018-19 \$100,000 Cash Funds, plus any  
10 reappropriated amounts, for state aid, which shall only be used for such  
11 purpose.

12 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

13 Program No. 307 - Nebraska Resources Development Fund

	FY2017-18	FY2018-19
14		
15 GENERAL FUND	3,140,325	3,140,325
16 CASH FUND	47,500	47,500
17 PROGRAM TOTAL	3,187,825	3,187,825

18 The unexpended General Fund and Cash Fund appropriation balances  
19 existing on June 30, 2017, are hereby reappropriated.

20 There is included in the appropriation to this program for FY2017-18  
21 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash  
22 Funds for state aid, which shall only be used for such purpose. There is  
23 included in the appropriation to this program for FY2018-19 \$3,140,325  
24 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for  
25 state aid, which shall only be used for such purpose.

26 The appropriation to this program for state aid shall first be  
27 utilized for projects which have been allocated funds but for which only  
28 a portion of the allocation has been actually obligated. The total amount  
29 of funds allocated for projects less the amounts obligated for such  
30 projects shall not exceed \$18,500,000. The definitions of the terms  
31 allocated and obligated shall be based on the terminology utilized by the

1 Department of Natural Resources in the Nebraska Resources Development  
2 Fund Status Report.

3 It is the intent of the Legislature that \$3,140,325 General Funds be  
4 appropriated to this program through FY2018-19.

5 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
6 Program No. 309 - Natural Resources Water Quality Fund

	FY2017-18	FY2018-19
8 CASH FUND	1,187,500	1,187,500
9 PROGRAM TOTAL	1,187,500	1,187,500

10 The unexpended Cash Fund appropriation balance existing on June 30,  
11 2017, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2017-18  
13 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,  
14 which shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2018-19 \$1,187,500 Cash Funds plus  
16 any reappropriated amounts, for state aid, which shall only be used for  
17 such purpose.

18 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
19 Program No. 313 - Water Sustainability Fund

	FY2017-18	FY2018-19
21 CASH FUND	10,739,077	10,739,077
22 PROGRAM TOTAL	10,739,077	10,739,077

23 The unexpended Cash Fund appropriation balance existing on June 30,  
24 2017, is hereby reappropriated.

25 There is included in the appropriation to this program for FY2017-18  
26 \$10,739,077 Cash Funds, plus any reappropriated amounts, for state aid,  
27 which shall only be used for such purpose. There is included in the  
28 appropriation to this program for FY2018-19 \$10,739,077 Cash Funds, plus  
29 any reappropriated amounts, for state aid, which shall only be used for  
30 such purpose.

31 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES



1 Program No. 314 - Critical Infrastructure Facilities

2 The unexpended Cash Fund appropriation balance existing on June 30,  
3 2017, is hereby reappropriated. It is the intent of the Legislature that  
4 the funds be used by the Department of Natural Resources to provide a  
5 grant to a natural resources district to offset cost related to soil and  
6 water improvements intended to protect critical infrastructure facilities  
7 within the district which includes military installments, transportation  
8 routes, and wastewater treatment facilities.

9 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 334 - Soil and Water Conservation

	FY2017-18	FY2018-19
11		
12 GENERAL FUND	10,275,032	10,377,285
13 CASH FUND	7,413,469	7,417,658
14 FEDERAL FUND est.	781,454	794,606
15 PROGRAM TOTAL	18,469,955	18,589,549
16 SALARY LIMIT	6,681,741	6,738,783

17 There is hereby reappropriated an amount certified by the Department  
18 of Natural Resources to the budget administrator of the budget division  
19 of the Department of Administrative Services of the unexpended General  
20 Fund and Cash Fund appropriation balances existing on June 30, 2017, that  
21 are allocated in budget subprograms 19, 20, and 21 of Program 334.  
22 Reappropriated funds shall be allocated to the same budget subprogram.

23 There is included in the appropriation to this program for FY2017-18  
24 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
25 Funds estimate, for state aid, which shall only be used for such purpose.  
26 There is included in the appropriation to this program for FY2018-19  
27 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
28 Funds estimate, for state aid, which shall only be used for such purpose.

29 Sec. 135. AGENCY NO. 30 – STATE ELECTRICAL BOARD

30 Program No. 197 - Public Protection

	FY2017-18	FY2018-19
31		

1	CASH FUND	1,757,889	1,777,584
2	PROGRAM TOTAL	1,757,889	1,777,584
3	SALARY LIMIT	951,463	958,570

4       Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

5       Program No. 192 - Governor's Emergency Aid

6		FY2017-18	FY2018-19
7	CASH FUND	250,000	250,000
8	FEDERAL FUND est.	4,500,000	4,500,000
9	PROGRAM TOTAL	4,750,000	4,750,000

10       There is no salary limitation for this program.

11       The unexpended General Fund and Cash Fund appropriation balances  
12 existing on June 30, 2017, are hereby reappropriated.

13       There is included in the appropriation to this program for FY2017-18  
14 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

15       There is included in the appropriation to this program for FY2018-19  
16 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

17       Expenditures from this program shall not be restricted to state aid  
18 if other expenditures are necessary to fulfill the goals of the  
19 Governor's Emergency Aid Program.

20       Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

21       Program No. 544 - National and State Guard

22		FY2017-18	FY2018-19
23	GENERAL FUND	2,973,885	2,995,363
24	CASH FUND	399,808	399,808
25	FEDERAL FUND est.	16,646,169	16,738,709
26	PROGRAM TOTAL	20,019,862	20,133,880
27	SALARY LIMIT	5,938,758	5,986,724

28       Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

29       Program No. 545 - Emergency Management

30		FY2017-18	FY2018-19
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1	GENERAL FUND	1,389,143	1,391,531
2	CASH FUND est.	556,782	560,452
3	FEDERAL FUND est.	3,421,165	3,441,975
4	PROGRAM TOTAL	5,367,090	5,393,958
5	SALARY LIMIT	1,985,113	2,000,050

6 Cash Fund expenditures shall not be limited to the amounts shown.

7 There is included in the appropriation to this program for FY2017-18  
8 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
9 for such purpose. There is included in the appropriation to this program  
10 for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which  
11 shall only be used for such purpose.

12 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

13 Program No. 548 - Tuition Assistance

14		FY2017-18	FY2018-19
15	GENERAL FUND	608,775	608,775
16	PROGRAM TOTAL	608,775	608,775
17	SALARY LIMIT	-0-	-0-

18 There is included in the appropriation to this program for FY2017-18  
19 \$608,775 General Funds for state aid, which shall only be used for such  
20 purpose. There is included in the appropriation to this program for  
21 FY2018-19 \$608,775 General Funds for state aid, which shall only be used  
22 for such purpose.

23 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

24 Program No. 529 - Land Surveys

25		FY2017-18	FY2018-19
26	GENERAL FUND	382,516	347,738
27	CASH FUND	23,624	23,841
28	PROGRAM TOTAL	406,140	371,579
29	SALARY LIMIT	305,125	267,608

30 Any General Funds expended for costs associated with the

1 administration of school lands shall be reimbursed, on a quarterly basis,  
2 to the General Fund by the Board of Educational Lands and Funds.

3 Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

4 Program No. 554 - Disputed Survey Settlements

	FY2017-18	FY2018-19
5		
6 CASH FUND	20,483	20,483
7 PROGRAM TOTAL	20,483	20,483

8 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

9 Program No. 582 - School Land Trust

	FY2017-18	FY2018-19
10		
11 CASH FUND est.	18,729,993	20,801,015
12 PROGRAM TOTAL	18,729,993	20,801,015

13 Cash Fund expenditures shall not be limited to the amount shown. The  
14 appropriation contained in this program is provided pursuant to section  
15 72-232.02.

16 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 162 - Environmental Trust

	FY2017-18	FY2018-19
18		
19 CASH FUND	20,114,468	20,149,127
20 PROGRAM TOTAL	20,114,468	20,149,127
21 SALARY LIMIT	270,974	272,892

22 There is included in the appropriation to this program for FY2017-18  
23 \$19,500,000 Cash Funds for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program for  
25 FY2018-19 \$19,500,000 Cash Funds for state aid, which shall only be used  
26 for such purpose.

27 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 330 - Habitat Development

	FY2017-18	FY2018-19
29		
30 CASH FUND	7,099,160	7,126,541

1	FEDERAL FUND est.	3,900,673	3,900,673
2	PROGRAM TOTAL	10,999,833	11,027,214
3	SALARY LIMIT	1,355,514	1,368,419

4        There is included in the appropriation to this program for FY2017-18  
5 \$1,575,000 Cash Funds for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2018-19 \$1,575,000 Cash Funds for state aid, which shall only be used  
8 for such purpose.

9        Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10       Program No. 336 - Wildlife Conservation

	FY2017-18	FY2018-19	
11			
12	GENERAL FUND	1,363,191	1,379,578
13	CASH FUND	25,241,470	25,413,215
14	FEDERAL FUND est.	3,712,098	3,734,535
15	PROGRAM TOTAL	30,316,759	30,527,328
16	SALARY LIMIT	14,480,415	14,605,553

17       There is included in the appropriation to this program for FY2017-18  
18 \$585,000 Cash Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2018-19 \$585,000 Cash Funds for state aid, which shall only be used for  
21 such purpose.

22       Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23       Program No. 337 - Administration

	FY2017-18	FY2018-19	
24			
25	GENERAL FUND	828,164	836,868
26	CASH FUND	4,433,619	4,480,345
27	PROGRAM TOTAL	5,261,783	5,317,213
28	SALARY LIMIT	2,723,971	2,744,392

29       Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30       Program No. 338 - Niobrara Council

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	42,011	42,011
3 CASH FUND	1,000	1,000
4 FEDERAL FUND est.	125,000	125,000
5 PROGRAM TOTAL	168,011	168,011

6 The unexpended Cash Fund appropriation balance existing on June 30,  
7 2017, is hereby reappropriated.

8 There is included in the appropriation to this program for FY2017-18  
9 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds  
10 estimate for state aid, which shall only be used for such purpose. There  
11 is included in the appropriation to this program for FY2018-19 \$42,011  
12 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for  
13 state aid, which shall only be used for such purpose.

14 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
15 Program No. 549 - Parks - Administration and Operation

	FY2017-18	FY2018-19
16		
17 GENERAL FUND	6,790,396	6,851,295
18 CASH FUND	20,325,539	21,332,057
19 FEDERAL FUND est.	50,000	50,000
20 PROGRAM TOTAL	27,165,935	28,233,352
21 SALARY LIMIT	12,282,796	13,073,500

22 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
23 Program No. 550 - Planning and Trails Coordination

	FY2017-18	FY2018-19
24		
25 GENERAL FUND	458,108	463,028
26 CASH FUND	1,100,745	1,113,717
27 FEDERAL FUND est.	105,491	105,491
28 PROGRAM TOTAL	1,664,344	1,682,236
29 SALARY LIMIT	901,608	908,392

30 It is the intent of the Legislature that the amount expended for the

1 development and maintenance of boundary fences along the Cowboy Trail be  
2 limited to \$64,000 Cash Funds during each fiscal year.

3 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
5		
6 GENERAL FUND	2,084,613	2,109,951
7 CASH FUND	1,171,268	1,182,179
8 PROGRAM TOTAL	3,255,881	3,292,130
9 SALARY LIMIT	1,685,630	1,698,280

10 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 628 - Credit Card Discount Sales

	FY2017-18	FY2018-19
12		
13 CASH FUND est.	515,205	515,205
14 PROGRAM TOTAL	515,205	515,205

15 Cash Fund expenditures shall not be limited to the amount shown.

16 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 846 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
18		
19 GENERAL FUND	37,384	16,029
20 CASH FUND	303,957	303,957
21 PROGRAM TOTAL	341,341	319,986

22 There is included in the appropriation to this program for FY2017-18  
23 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash  
24 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
25 Public Safety Communication System Revolving Fund on or before July 15,  
26 October 15, January 15, and April 15 for Department of Administrative  
27 Services central costs of operating the Nebraska Public Safety  
28 Communication System, which shall only be used for such purpose. The  
29 retainer fee amounts shall only be expended against budget subprogram 1  
30 as a separate and distinct budget subprogram and shall not be commingled

1 with any other expenses.

2 There is included in the appropriation to this program for FY2018-19  
3 a retainer fee of up to \$16,029 General Funds and up to \$93,957 Cash  
4 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
5 Public Safety Communication System Revolving Fund on or before July 15,  
6 October 15, January 15, and April 15 for Department of Administrative  
7 Services central costs of operating the Nebraska Public Safety  
8 Communication System, which shall only be used for such purpose. The  
9 retainer fee amounts shall only be expended against budget subprogram 1  
10 as a separate and distinct budget subprogram and shall not be commingled  
11 with any other expenses.

12 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

13 Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
14 GENERAL FUND	2,563,369	2,619,011
15 CASH FUND	94,085	94,085
16 FEDERAL FUND est.	900,830	900,830
17 PROGRAM TOTAL	3,558,284	3,613,926
18 SALARY LIMIT	2,106,770	2,118,867

20 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

21 Program No. 302 - Library Development

	FY2017-18	FY2018-19
22 GENERAL FUND	1,295,085	1,295,085
23 FEDERAL FUND est.	611,395	611,395
24 PROGRAM TOTAL	1,906,480	1,906,480

26 There is included in the appropriation to this program for FY2017-18  
27 \$1,295,085 General Funds estimate and \$611,395 Federal Funds estimate for  
28 state aid, which shall only be used for such purpose. There is included  
29 in the appropriation to this program for FY2018-19 \$1,295,085 General  
30 Funds estimate and \$611,395 Federal Funds estimate for state aid, which  
31 shall only be used for such purpose.



1           Sec. 155.   AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION  
2           Program No. 73 - Licensing and Regulation

	FY2017-18	FY2018-19
4 GENERAL FUND	1,291,763	1,306,427
5 CASH FUND	70,719	70,719
6 PROGRAM TOTAL	1,362,482	1,377,146
7 SALARY LIMIT	793,997	799,458

8           Sec. 156.   AGENCY NO. 36 – STATE RACING COMMISSION  
9           Program No. 74 - Enforcement of Standards - Horseracing

	FY2017-18	FY2018-19
11 CASH FUND est.	981,386	986,712
12 PROGRAM TOTAL	981,386	986,712
13 SALARY LIMIT	579,630	582,381

14           There is included in the appropriation to this program for FY2017-18  
15 \$140,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2018-19 \$140,000 Cash Funds for state aid, which shall only be used for  
18 such purpose.

19           Sec. 157.   AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT  
20           Program No. 530 - Court Administration

	FY2017-18	FY2018-19
22 CASH FUND	4,844,547	4,904,137
23 FEDERAL FUND est.	52,674	52,674
24 PROGRAM TOTAL	4,897,221	4,956,811
25 SALARY LIMIT	2,370,133	2,387,968

26           Sec. 158.   AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE  
27           Program No. 75 - Nebraska Brand Committee

	FY2017-18	FY2018-19
29 CASH FUND	4,987,110	5,048,502
30 PROGRAM TOTAL	4,987,110	5,048,502

1 SALARY LIMIT 2,945,330 2,963,756

2 It is the intent of the Legislature that the Nebraska Brand  
3 Committee enter into a contract with the Department of Agriculture for  
4 the purpose of obtaining assistance in: (1) The resolution of audit  
5 issues; (2) the development and implementation of the electronic brand  
6 recording system; (3) a review of the agency personnel management system  
7 and staffing requirements; and (4) other issues pertaining to the  
8 governance and operations of the agency, as identified by the Nebraska  
9 Brand Committee.

10 Sec. 159. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING  
11 BOARD

12	Program No. 76 - Enforcement of Standards - Automotive Industry		
13		FY2017-18	FY2018-19
14	CASH FUND	774,810	784,004
15	PROGRAM TOTAL	774,810	784,004
16	SALARY LIMIT	505,992	509,476

17 The cash fund appropriation shown for this program for FY2017-18 is  
18 reduced by \$7,600 if Legislative Bill 346, One Hundred Fifth Legislature,  
19 First Session, 2017, becomes law. The cash fund appropriation shown for  
20 this program for FY2018-19 is reduced by \$7,600 if Legislative Bill 346,  
21 One Hundred Fifth Legislature, First Session, 2017, becomes law.

22 Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION  
23 Program No. 77 - Enforcement of Standards - Real Estate

24		FY2017-18	FY2018-19
25	CASH FUND	1,300,247	1,311,093
26	PROGRAM TOTAL	1,300,247	1,311,093
27	SALARY LIMIT	564,940	569,026

28 The unexpended Cash Fund appropriation balance, not to exceed  
29 \$265,600, existing on June 30, 2017, is hereby reappropriated.  
30 Expenditure of reappropriated funds shall be limited to completion of the  
31 data base improvement project.

1           Sec. 161.   AGENCY NO. 45 – BOARD OF BARBER EXAMINERS  
2           Program No. 80 - Enforcement of Standards - Barbering

	FY2017-18	FY2018-19
4 CASH FUND	165,377	167,454
5 PROGRAM TOTAL	165,377	167,454
6 SALARY LIMIT	101,411	102,095

7           Sec. 162.   AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
8           Program No. 200 - Operations

	FY2017-18	FY2018-19
10 GENERAL FUND	206,213,457	210,708,920
11 CASH FUND	3,126,000	2,126,000
12 FEDERAL FUND est.	1,762,858	1,762,858
13 REVOLVING FUND est.	19,797,665	19,949,835
14 PROGRAM TOTAL	230,899,980	234,547,613
15 SALARY LIMIT	112,726,638	117,019,072

16           The unexpended General Fund appropriation balance existing on June  
17 30, 2017, is hereby reappropriated.

18           Included in the salary limitations provided by this section is  
19 \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund  
20 salaries for program classifications 390 and 563, that shall not be  
21 limited to the amounts shown.

22           The Department of Administrative Services shall monitor the  
23 appropriations and expenditures for this program according to the  
24 following program classifications:

- 25           No. 260 - Nebraska Correctional Youth Facility
- 26           No. 300 - Tecumseh Correctional Center
- 27           No. 368 - Lincoln Community Corrections Center
- 28           No. 369 - Omaha Community Corrections Center
- 29           No. 370 - Central Office
- 30           No. 372 - Nebraska State Penitentiary
- 31           No. 373 - Nebraska Center for Women - York

- 1 No. 375 - Diagnostic and Evaluation Center
- 2 No. 376 - Lincoln Correctional Center
- 3 No. 377 - Omaha Correctional Center
- 4 No. 386 - McCook Incarceration Work Camp
- 5 No. 390 - Federal Surplus Property
- 6 No. 495 - Department Central Warehouse
- 7 No. 563 - Correctional Industries

8 Revolving Fund expenditures shall not be limited to the amounts  
9 shown.

10 It is intended that the Department of Correctional Services shall  
11 maintain a Department Contingency Fund and a Department Equipment Fund.

12 There is included in the appropriation to this program a salary  
13 limit increase of \$100,000 to fund the position of Justice Reinvestment  
14 Implementation Coordinator in the department who reports directly to the  
15 Director of Correctional Services. It is the intent of the Legislature  
16 for the coordinator to assist state agencies and committees, including,  
17 but not limited to, the Board of Parole, the Office of Probation  
18 Administration, the Nebraska Commission on Law Enforcement and Criminal  
19 Justice, the Justice Reinvestment Implementation Coordinating Committee,  
20 and the Committee on Justice Reinvestment Oversight, in developing  
21 relevant implementation policies, procedures, manuals, and training  
22 curricula that utilize identified best practices. The coordinator shall  
23 also act as a liaison between the Governor, members of the Legislature,  
24 and any other relevant state agencies, bodies, or groups. The coordinator  
25 shall provide verbal and written progress reports, data, and information  
26 as requested to the Justice Reinvestment Implementation Coordinating  
27 Committee and the Committee on Justice Reinvestment Oversight.

28 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

29 Program No. 214 - Vocational and Life Skills

30		FY2017-18	FY2018-19
31	GENERAL FUND	5,122,578	5,141,427

1	PROGRAM TOTAL	5,122,578	5,141,427
2	SALARY LIMIT	1,193,041	1,202,019

3       The unexpended General Fund appropriation balance, less aid,  
4 existing on June 30, 2017, is hereby reappropriated.

5       There is included in the appropriation to this program for FY2017-18  
6 \$3,500,000 General Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$3,500,000 General Funds for state aid, which shall only be  
9 used for such purpose.

10       Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

11       Program No. 725 - Building Depreciation Charges

12		FY2017-18	FY2018-19
13	GENERAL FUND	71,915	71,915
14	PROGRAM TOTAL	71,915	71,915

15       There is included in the appropriation to this program for FY2017-18  
16 \$71,915 General Funds for state building rental depreciation charges,  
17 which shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2018-19 \$71,915 General Funds for  
19 state building rental depreciation charges, which shall only be used for  
20 such purpose.

21       Sec. 165. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
22 COMMISSION

23       Program No. 533 - Network Operations

24		FY2017-18	FY2018-19
25	GENERAL FUND	9,697,165	9,770,118
26	CASH FUND	310,206	310,206
27	PROGRAM TOTAL	10,007,371	10,080,324
28	SALARY LIMIT	2,895,692	2,925,250

29       Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
30 COMMISSION

31       Program No. 566 - Public Radio

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	446,910	449,550
3 CASH FUND	27,549	27,549
4 PROGRAM TOTAL	474,459	477,099
5 SALARY LIMIT	178,366	179,708

6 The limitation on expenditures for permanent and temporary salaries  
7 and per diems contained in this section does not include expenditures  
8 from trust funds.

9 Sec. 167. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
10 EDUCATION

11 Program No. 297 - Education Grant Program

	FY2017-18	FY2018-19
12		
13 FEDERAL FUND est.	401,533	401,533
14 PROGRAM TOTAL	401,533	401,533
15 SALARY LIMIT	18,833	18,974

16 There is included in the appropriation to this program for FY2017-18  
17 \$380,000 Federal Funds estimate for state aid, which shall only be used  
18 for such purpose. There is included in the appropriation to this program  
19 for FY2018-19 \$380,000 Federal Funds estimate for state aid, which shall  
20 only be used for such purpose.

21 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
22 EDUCATION

23 Program No. 640 - Postsecondary Education Coordination

	FY2017-18	FY2018-19
24		
25 GENERAL FUND	1,282,591	1,304,051
26 CASH FUND	35,000	35,000
27 FEDERAL FUND est.	6,023	6,023
28 PROGRAM TOTAL	1,323,614	1,345,074
29 SALARY LIMIT	902,946	909,740

30 There is included in the appropriation to this program for FY2017-18

1 an estimated \$115,000 General Funds and for FY2018-19 an estimated  
2 \$115,000 General Funds for Midwestern Higher Education Compact state  
3 membership dues.

4 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
5 EDUCATION

6 Program No. 690 - Nebraska Opportunity Grant Program

	FY2017-18	FY2018-19
7 GENERAL FUND	6,868,156	6,868,156
8 CASH FUND	10,580,146	11,080,146
9 PROGRAM TOTAL	17,448,302	17,948,302

10 There are no personal services included in the appropriations in  
11 this section.

12 There is included in the appropriation to this program for FY2017-18  
13 \$6,868,156 General Funds and \$10,580,146 Cash Funds for state aid, which  
14 shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2018-19 \$6,868,156 General Funds and  
16 \$11,080,146 Cash Funds for state aid, which shall only be used for such  
17 purpose.

18 It is intended that the extent to which Cash Fund appropriations to  
19 this program for FY2017-18 and FY2018-19 exceed the Cash Fund  
20 appropriation to this program for FY2016-17, such excess amounts do not  
21 constitute a permanent adjustment to the FY2016-17 base Cash Fund  
22 appropriation level for this program.

23 Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
24 EDUCATION

25 Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19
26 GENERAL FUND	985,000	985,000
27 PROGRAM TOTAL	985,000	985,000

28 There are no personal services included in the appropriations in  
29 this section.

1           There is included in the appropriation to this program for FY2017-18  
2 \$985,000 General Funds for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program for  
4 FY2018-19 \$985,000 General Funds for state aid, which shall only be used  
5 for such purpose.

6           Sec. 171. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
7 EDUCATION

8           Program No. 692 - Community College GAP Program

	FY2017-18	FY2018-19
9		
10 CASH FUND	1,464,827	1,466,290
11 PROGRAM TOTAL	1,464,827	1,466,290
12 SALARY LIMIT	60,600	61,056

13           There is included in the appropriation to this program for FY2017-18  
14 \$1,351,047 Cash Funds for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program for  
16 FY2018-19 \$1,351,047 Cash Funds for state aid, which shall only be used  
17 for such purpose.

18           Sec. 172. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
19 COLLEGES

20           Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19
21		
22 GENERAL FUND	52,404,248	52,404,248
23 CASH FUND est.	38,025,445	38,025,445
24 FEDERAL FUND est.	46,739,698	46,739,698
25 REVOLVING FUND est.	9,535,829	9,535,829
26 PROGRAM TOTAL	146,705,220	146,705,220

27           It is the intent of the Legislature that upon the approval of the  
28 Board of Trustees of the Nebraska State Colleges, the System Office of  
29 the Nebraska State Colleges may divide and distribute the funds  
30 appropriated to this program among Chadron State College, Peru State  
31 College, Wayne State College, and the System Office of the Nebraska State



1 Colleges.

2 It is the intent of the Legislature that Cash Fund revenue from  
3 resident tuition, nonresident tuition, off-campus tuition, and fees  
4 separately assessed shall be individually accounted for on the Nebraska  
5 Information System.

6 The Legislature reaffirms its intent to utilize the Nebraska  
7 Educational Data System created by Laws 1978, LB 897, to support the  
8 appropriations and oversight process for postsecondary education. It is  
9 further the intent of the Legislature that all institutions provide the  
10 data in the precise formats required by the Coordinating Commission for  
11 Postsecondary Education.

12 The Legislature reaffirms its commitment to long-range and short-  
13 range computer planning by the Nebraska state colleges. It is the intent  
14 of the Legislature that comprehensive computer plans of the Nebraska  
15 state colleges be updated biennially and submitted to the Legislative  
16 Fiscal Analyst, the Department of Administrative Services, and the  
17 Coordinating Commission for Postsecondary Education on or before October  
18 15 of each odd-numbered year. The plans required to be submitted to the  
19 Legislative Fiscal Analyst by this section shall be submitted  
20 electronically.

21 The Department of Administrative Services shall monitor the  
22 appropriations and expenditures of the Board of Trustees of the Nebraska  
23 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
24 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
25 Structure, Second Edition. Expenditure authority shall be limited to  
26 program appropriations.

27 Sec. 173. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

28 Program No. 781 - University - Administration

29 (1) There is hereby appropriated to the Board of Regents of the  
30 University of Nebraska for expenditure and distribution to the campuses  
31 by the University of Nebraska Central Administration the following sums

1 of money.

2	FY2017-18	FY2018-19
3 GENERAL FUND	573,468,732	583,468,732
4 PROGRAM TOTAL	573,468,732	583,468,732

5 (2) It is intended that the University of Nebraska Central  
6 Administration, upon approval of the Board of Regents of the University  
7 of Nebraska, divide and distribute the funds appropriated in this section  
8 among all the campuses and the central administration, including the  
9 Nebraska College of Technical Agriculture at Curtis. At the direction of  
10 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
11 Revolving Funds, and Trust Funds.

12 (3) There is included in the appropriation to this program for  
13 FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an  
14 estimated \$3,398,163 General Funds for the Nebraska College of Technical  
15 Agriculture at Curtis.

16 There is included in the appropriation to this program for FY2017-18  
17 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated  
18 \$2,804,862 General Funds for the Nebraska Forest Service Program.

19 There is included in the appropriation to this program \$1,800,000  
20 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19  
21 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer  
22 research and \$300,000 per year is for pediatric cancer specialists.

23 There is included in the appropriation to this program an additional  
24 \$3,000,000 General Funds for FY2018-19 for the academic program costs and  
25 the operating and maintenance costs associated with the Center for  
26 Advanced Interprofessional Learning.

27 There is included in the appropriation to this program \$400,000  
28 General Funds for FY2017-18 and \$400,000 General Funds for FY2018-19 for  
29 the University to partner with the Department of Correctional Services,  
30 the regional centers, or both to develop and offer programs for students  
31 studying to become behavioral health professionals. Such programs shall

1 include clinical rotations at the Department of Correctional Services,  
2 the regional center, or both, clinical supervision, stipends, and student  
3 coordination and recruitment services. The University shall include a  
4 report on the outcomes of such recruitment efforts with its biennial  
5 budget request submitted in 2020 and 2022. The reports shall include  
6 information on whether the students that participated in the clinical  
7 rotations subsequently worked in Nebraska as behavioral health  
8 professionals.

9 It is the intent of the Legislature that the Institute of  
10 Agriculture and Natural Resources and the Cooperative Extension Program  
11 are treated fairly in the University of Nebraska 2017-2019 biennial  
12 budget-setting process.

13 (4)(a) There is included in the appropriation to this program for  
14 the Board of Regents of the University of Nebraska for FY2017-18 an  
15 estimated \$11,719,478 General Funds and for FY2018-19 an estimated  
16 \$11,719,478 General Funds, to be administered by Central Administration,  
17 for the purpose of targeted research activities at the University of  
18 Nebraska. It is intended that none of these funds be used for new capital  
19 construction or renovation, except that a small portion may be used for  
20 short-term cash flow. Further, it is intended that an estimated \$315,291  
21 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of  
22 the estimated \$11,719,478 for FY2018-19 be used in conjunction with the  
23 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
24 expected to have an increased emphasis on applied research and technology  
25 transfer.

26 (b) It is intended that faculty teams, research centers, or  
27 individual faculty from the various colleges and departments of all of  
28 the campuses of the University of Nebraska should present research  
29 proposals to the Research Fund Advisory Committee and Central  
30 Administration for the various targeted research areas after the  
31 FY2017-18 appropriation has been made but prior to August 15, 2017.

1 Inherent in this process is the concept that the best proposals be  
2 selected regardless of the campus of origin and that selections be made  
3 on a competitive basis.

4 (c) It is intended for the EPSCoR Program that faculty teams,  
5 clusters, research centers, or individual faculty from the various  
6 colleges and departments of all of the campuses of the University of  
7 Nebraska and Creighton University should present to the EPSCoR Planning  
8 Committee research proposals to be funded by the EPSCoR Program. Inherent  
9 in this process is the concept that the best proposals be selected  
10 regardless of the campus of origin and that selections be made on a  
11 competitive basis. Emphasis shall be placed on technology transfer and  
12 the research needs of business and industry. It is intended that the  
13 EPSCoR Planning Committee shall continue to develop the Nebraska State  
14 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
15 further intended that the existing Research Fund Advisory Committee and  
16 the existing EPSCoR Planning Committee coordinate and integrate the  
17 planning and project evaluation criteria and procedures for both the  
18 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
19 funds for any research grants to Creighton University shall be in the  
20 form of a contract in which specific services are identified and a time  
21 period is specified. Creighton University shall provide an appropriate  
22 share of any match.

23 (5) It is intended that:

24 (a) The University of Nebraska shall report its expenditures on the  
25 Allotment Status Report and Regular Budget Status Report according to its  
26 internal operational and organizational structure, subject to approval by  
27 the Accounting Administrator and the budget administrator of the budget  
28 division of the Department of Administrative Services;

29 (b) The University of Nebraska shall report its expenditures on the  
30 Program Classification Expenditure Report in the NCHEMS-Program  
31 Classification Structure, Second Edition, subject to approval by the

1 Accounting Administrator and the budget administrator of the budget  
2 division of the Department of Administrative Services;

3 (c) The University of Nebraska shall submit the budget request in  
4 the NCHEMS-Program Classification Structure, Second Edition, for the  
5 University of Nebraska-Lincoln with an informational budget request for  
6 the Institute of Agriculture and Natural Resources, University of  
7 Nebraska at Omaha, University of Nebraska Medical Center, University of  
8 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
9 and University of Nebraska Central Administration;

10 (d) Comprehensive computer plans at the University of Nebraska shall  
11 be biennially updated and submitted to the Legislative Fiscal Analyst and  
12 to the budget division of the Department of Administrative Services on or  
13 before September 1 of odd-numbered years; and

14 (e) The Nebraska Educational Data System created by Laws 1978, LB  
15 897, shall be utilized to support the appropriations and oversight  
16 process for postsecondary education. It is further the intent of the  
17 Legislature that all institutions shall provide the data in the precise  
18 formats required by the Coordinating Commission for Postsecondary  
19 Education and that any expenditure of General Funds on the development of  
20 new information systems, including any student information system, meet  
21 the requirements of the Nebraska Educational Data System as determined by  
22 the Coordinating Commission for Postsecondary Education.

23 Sec. 174. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD  
24 Program No. 694 - State Fair Support and Improvement

	FY2017-18	FY2018-19
25		
26 CASH FUND est.	4,250,000	4,250,000
27 PROGRAM TOTAL	4,250,000	4,250,000

28 Cash Fund expenditures shall not be limited to the amount shown.

29 There is included in the appropriation to this program for FY2017-18  
30 \$4,250,000 Cash Funds estimate for state aid, which shall only be used  
31 for such purpose. There is included in the appropriation to this program

1 for FY2018-19 \$4,250,000 Cash Funds estimate for state aid, which shall  
2 only be used for such purpose.

3 Sec. 175. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

4 Program No. 79 - Appraiser Licensing

	FY2017-18	FY2018-19
5 CASH FUND	380,053	383,056
6 PROGRAM TOTAL	380,053	383,056
7 SALARY LIMIT	163,942	165,103

9 The unexpended Cash Fund appropriation balance, not to exceed  
10 \$74,409, existing on June 30, 2017, is hereby reappropriated. Expenditure  
11 of reappropriated funds shall be limited to completion of the data base  
12 improvement project.

13 It is the intent of the Legislature that the agency complies with  
14 the provisions of sections 76-2226 and 76-3219 on the allowed use of  
15 money in the Real Property Appraiser Fund and the Appraisal Management  
16 Company Fund.

17 Sec. 176. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

18 Program No. 553 - Sesquicentennial Commission

	FY2017-18	FY2018-19
19 GENERAL FUND	58,427	-0-
20 CASH FUND	90,932	-0-
21 PROGRAM TOTAL	149,359	-0-
22 SALARY LIMIT	69,599	-0-

24 There is included in the appropriation to this program for FY2017-18  
25 \$20,450 Cash Funds, for state aid, which shall only be used for such  
26 purpose.

27 Sec. 177. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

28 Program No. 648 - Nebraska State Historical Society

	FY2017-18	FY2018-19
29 GENERAL FUND	4,355,539	4,400,113

1	CASH FUND	2,585,494	2,612,778
2	FEDERAL FUND est.	820,725	827,799
3	PROGRAM TOTAL	7,761,758	7,840,690
4	SALARY LIMIT	3,956,171	3,981,756

5 The Department of Administrative Services shall monitor the  
6 appropriations and expenditures for this program according to the  
7 following program classifications:

- 8 No. 43 - Departmental Administration
- 9 No. 258 - Library/Archives Division
- 10 No. 541 - Museum Operation
- 11 No. 542 - Branch Museums
- 12 No. 543 - Archeology Division
- 13 No. 552 - Historic Preservation
- 14 No. 632 - Hall of Fame Commission
- 15 No. 647 - Skeletal Remains Protection
- 16 No. 653 - Gerald R. Ford Conservation Center

17 There is included in the appropriation to this program for FY2017-18  
18 \$100,000 Federal Funds estimate for state aid, which shall only be used  
19 for such purpose. There is included in the appropriation to this program  
20 for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall  
21 only be used for such purpose.

22 There is included in the appropriation to this program for FY2017-18  
23 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry  
24 out obligations of the agency under the Unmarked Human Burial Sites and  
25 Skeletal Remains Protection Act, which shall only be used for such  
26 purpose.

27 It is the intent of the Legislature that the Nebraska State  
28 Historical Society shall continue to budget and account for each of the  
29 branch museums at the subprogram level within this program.

30 Appropriations shall only be expended for the operation,  
31 construction, maintenance, or repair of a gift of real property after

1 that property has been approved for acceptance by the Governor and the  
2 Legislature as required under section 81-1108.33.

3 Sec. 178. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,  
4 AND MARKETING BOARD

5 Program No. 381 - Nebraska Wheat Development, Utilization, and  
6 Marketing Board

	FY2017-18	FY2018-19
7		
8 CASH FUND	1,542,227	1,614,103
9 PROGRAM TOTAL	1,542,227	1,614,103
10 SALARY LIMIT	234,210	234,352

11 Sec. 179. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION  
12 COMMISSION

13 Program No. 335 - Oil and Gas Conservation

	FY2017-18	FY2018-19
14		
15 CASH FUND	882,673	890,488
16 FEDERAL FUND est.	80,697	81,500
17 PROGRAM TOTAL	963,370	971,988
18 SALARY LIMIT	584,938	589,326

19 Sec. 180. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

20 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2017-18	FY2018-19
21		
22 CASH FUND	832,171	837,430
23 PROGRAM TOTAL	832,171	837,430
24 SALARY LIMIT	402,710	405,026

25 Sec. 181. AGENCY NO. 59 – BOARD OF GEOLOGISTS

26 Program No. 159 - Enforcement of Standards

	FY2017-18	FY2018-19
27		
28 CASH FUND	32,783	31,843
29 PROGRAM TOTAL	32,783	31,843

30 Sec. 182. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD



1	Program No. 516 - Ethanol		
2		FY2017-18	FY2018-19
3	CASH FUND	718,376	735,507
4	PROGRAM TOTAL	718,376	735,507
5	SALARY LIMIT	309,655	311,800
6	Sec. 183. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
7	Program No. 114 - Nebraska Dairy Industry Development Board		
8		FY2017-18	FY2018-19
9	CASH FUND	1,560,000	1,560,000
10	PROGRAM TOTAL	1,560,000	1,560,000
11	Sec. 184. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
12	SURVEYORS		
13	Program No. 83 - Enforcement of Standards - Land Surveyors		
14		FY2017-18	FY2018-19
15	CASH FUND	28,374	28,374
16	PROGRAM TOTAL	28,374	28,374
17	Sec. 185. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
18	ACCOUNTANCY		
19	Program No. 84 - Enforcement of Standards		
20		FY2017-18	FY2018-19
21	CASH FUND	420,830	423,948
22	PROGRAM TOTAL	420,830	423,948
23	SALARY LIMIT	185,221	186,451
24	Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL		
25	Program No. 100 - Public Protection		
26		FY2017-18	FY2018-19
27	GENERAL FUND	59,731,098	60,485,420
28	CASH FUND	6,387,102	6,397,609
29	FEDERAL FUND est.	396,365	414,339
30	PROGRAM TOTAL	66,514,565	67,297,368

1 SALARY LIMIT 40,381,282 40,829,435

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2017, is hereby reappropriated.

4 The Department of Administrative Services shall monitor the  
5 appropriations and expenditures for this program according to the  
6 following program classifications:

- 7 No. 189 - Command and Support
- 8 No. 190 - Criminal Investigations
- 9 No. 195 - Road Operations

10 There is included in the appropriation to this program for FY2017-18  
11 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
12 History Improvement set-aside funds, subject to available federal  
13 appropriation, which shall only be expended for criminal justice  
14 information systems improvements. There is included in the appropriation  
15 to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal  
16 Funds from the Byrne Criminal History Improvement set-aside funds,  
17 subject to available federal appropriation, which shall only be expended  
18 for criminal justice information systems improvements. Federal Funds  
19 transferred to the Nebraska State Patrol pursuant to this section shall  
20 be expended consistent with all applicable federal laws, rules, and  
21 regulations pertaining to Byrne Criminal History Improvement set-aside  
22 funds.

23 There is included in the appropriation to this program for FY2017-18  
24 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which  
25 appropriation amounts shall only be expended to provide law enforcement  
26 coverage along state road construction zones. The Department of Roads  
27 shall contract with the Nebraska State Patrol for such law enforcement  
28 coverage and shall pay for such services from the Roads Operations Cash  
29 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly  
30 amounts to be transferred by the State Treasurer on or before July 15,  
31 October 15, January 15, and April 15, for both FY2017-18 and FY2018-19.

1           Sec. 187.   AGENCY NO. 64 – NEBRASKA STATE PATROL

2           Program No. 205 - Carrier Enforcement

3		FY2017-18	FY2018-19
4	CASH FUND	8,463,828	8,569,824
5	FEDERAL FUND est.	2,537,389	2,583,004
6	PROGRAM TOTAL	11,001,217	11,152,828
7	SALARY LIMIT	6,890,412	6,974,696

8           Sec. 188.   AGENCY NO. 64 – NEBRASKA STATE PATROL

9           Program No. 325 - Operational Improvements

10		FY2017-18	FY2018-19
11	CASH FUND	2,464,550	2,464,550
12	PROGRAM TOTAL	2,464,550	2,464,550

13           Expenditures from this program shall be restricted to the Public  
14   Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the  
15   Nebraska State Patrol Drug Control and Education Cash Fund. These Cash  
16   Funds shall not be expended from any other budget programs, except that  
17   the Public Safety Cash Fund may also be expended from administratively  
18   created budget Program No. 575, for the purpose of providing the required  
19   state match for federal Byrne grants awarded to the Nebraska State Patrol  
20   and from Program No. 850 for the Nebraska Public Safety Communication  
21   System. Expenditures from these two Cash Funds shall be made from  
22   separate budget subprograms.

23           As funds become available, the Superintendent of Law Enforcement and  
24   Public Safety shall submit proposed lists of projects in writing to the  
25   budget division of the Department of Administrative Services, which shall  
26   forward them to the Governor for approval or rejection, except that no  
27   new projects shall be submitted by the superintendent or approved by the  
28   Governor during FY2017-18 or FY2018-19 until the Nebraska State Patrol  
29   has first reserved the full Cash Fund appropriations and Cash Fund  
30   balances necessary to completely meet all active and outstanding  
31   operational improvement project balances remaining unexpended as of June

1 30, 2017.

2 Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL

3 Program No. 630 - State Capitol Security

	FY2017-18	FY2018-19
4		
5 GENERAL FUND	253,704	253,704
6 REVOLVING FUND	1,271,531	1,287,992
7 PROGRAM TOTAL	1,525,235	1,541,696
8 SALARY LIMIT	770,637	776,226

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2017, is hereby reappropriated.

11 Any security agreements entered into by the Nebraska State Patrol,  
12 on behalf of the state capitol security division, shall require that all  
13 such revenue be credited directly to the Capitol Security Revolving Fund.

14 For budgeting purposes only, the amount of projected revenue to be  
15 received from security agreements entered into by the Nebraska State  
16 Patrol, on behalf of the state capitol security division, to be credited  
17 directly to the Capitol Security Revolving Fund is estimated to be  
18 \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

19 Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 850 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
21		
22 GENERAL FUND	1,369,048	1,110,218
23 CASH FUND	3,820,000	3,704,662
24 PROGRAM TOTAL	5,189,048	4,814,880
25 SALARY LIMIT	91,282	91,969

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2017, is hereby reappropriated.

28 Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 49 - Departmental Administration

	FY2017-18	FY2018-19
30		

1	REVOLVING FUND	4,007,168	4,028,740
2	PROGRAM TOTAL	4,007,168	4,028,740
3	SALARY LIMIT	2,484,352	2,505,121
4	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 101 - Chief Information Officer		
6		FY2017-18	FY2018-19
7	GENERAL FUND	346,006	349,497
8	PROGRAM TOTAL	346,006	349,497
9	SALARY LIMIT	224,051	226,036
10	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
11	Program No. 170 - Intergovernmental Data Services		
12		FY2017-18	FY2018-19
13	REVOLVING FUND	2,485,611	2,489,887
14	PROGRAM TOTAL	2,485,611	2,489,887
15	SALARY LIMIT	282,195	284,318
16	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
17	Program No. 171 - Materiel Division		
18		FY2017-18	FY2018-19
19	CASH FUND	98,711	98,711
20	REVOLVING FUND	21,858,419	21,525,034
21	PROGRAM TOTAL	21,957,130	21,623,745
22	SALARY LIMIT	3,135,842	3,159,439
23	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
24	Program No. 172 - Information Management Services Division		
25		FY2017-18	FY2018-19
26	REVOLVING FUND	70,692,795	69,805,527
27	PROGRAM TOTAL	70,692,795	69,805,527
28	SALARY LIMIT	14,771,837	15,218,221
29	Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
30	Program No. 173 - Communications Division		

1		FY2017-18	FY2018-19
2	REVOLVING FUND	41,870,434	41,927,123
3	PROGRAM TOTAL	41,870,434	41,927,123
4	SALARY LIMIT	3,976,517	4,016,188
5	Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
6	Program No. 180 - Transportation Services Bureau		
7		FY2017-18	FY2018-19
8	REVOLVING FUND	8,761,678	8,770,642
9	PROGRAM TOTAL	8,761,678	8,770,642
10	SALARY LIMIT	520,784	524,703
11	Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 245 - Nebraska Public Safety Communication System		
13		FY2017-18	FY2018-19
14	REVOLVING FUND	7,836,402	7,848,199
15	PROGRAM TOTAL	7,836,402	7,848,199
16	SALARY LIMIT	466,221	469,730
17	Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 509 - Budget Division		
19		FY2017-18	FY2018-19
20	GENERAL FUND	1,217,753	1,236,532
21	PROGRAM TOTAL	1,217,753	1,236,532
22	SALARY LIMIT	821,474	827,655
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2017, is hereby reappropriated.		
25	Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
26	Program No. 535 - Risk Management Division		
27		FY2017-18	FY2018-19
28	REVOLVING FUND	492,265	496,084
29	PROGRAM TOTAL	492,265	496,084
30	SALARY LIMIT	190,184	191,368

1           Sec. 201.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2           Program No. 560 - State Building Division

3		FY2017-18	FY2018-19
4	GENERAL FUND	222,702	223,337
5	CASH FUND	933,457	933,457
6	REVOLVING FUND	35,756,235	35,825,841
7	PROGRAM TOTAL	36,912,394	36,982,635
8	SALARY LIMIT	3,524,268	3,547,896

9           Charges assessed by the Department of Administrative Services  
10 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for  
11 the Ferguson House shall not annually exceed an amount calculated as  
12 follows:

13           (1) Multiply the insured replacement value of the Ferguson House  
14 property by two one-hundredths;

15           (2) Divide the amount of tenant-occupied gross square feet of  
16 Ferguson House space by the Ferguson House gross square feet of total  
17 space; and

18           (3) Multiply the amount computed in subdivision (1) of this section  
19 by the amount computed in subdivision (2) of this section.

20           Sec. 202.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21           Program No. 567 - Accounting Division

22		FY2017-18	FY2018-19
23	CASH FUND	5,149,000	6,900,000
24	REVOLVING FUND	5,251,623	5,347,651
25	PROGRAM TOTAL	10,400,623	12,247,651
26	SALARY LIMIT	1,990,178	2,005,500

27           The Accounting Administrator of the Department of Administrative  
28 Services shall prepare a report that itemizes for all state agencies, by  
29 budget program and by fund type, reappropriations of unexpended balances  
30 as of June 30, 2018. The report shall further identify that portion of  
31 reappropriated amounts that was estimated as the accrued liability for

1 future biweekly payroll expense that will occur in the next fiscal year  
2 having twenty-seven biweekly payroll expenditures. The report shall also  
3 identify that portion of reappropriations that have identifiable  
4 liabilities within the state accounting system that were incurred in  
5 FY2017-18 but are anticipated to be paid in FY2018-19. The report shall  
6 be prepared no later than September 1, 2018, and transmitted  
7 electronically to the Legislative Fiscal Analyst.

8 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 573 - Task Force for Building Renewal

	FY2017-18	FY2018-19
10		
11 CASH FUND	503,177	507,498
12 PROGRAM TOTAL	503,177	507,498
13 SALARY LIMIT	346,412	348,416

14 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 591 - Tort Claims

	FY2017-18	FY2018-19
16		
17 GENERAL FUND	210,000	210,000
18 CASH FUND	50,000	50,000
19 PROGRAM TOTAL	260,000	260,000

20 (1) The following amounts are hereby transferred to the Tort Claims  
21 Fund from the respective agency fund balances:

- 22 (a) \$55,005 from the Department of Roads; and
- 23 (b) \$2,604 from the Game and Parks Commission.

24 Such sums shall be transferred to the risk management and state  
25 claims division no later than August 1, 2017, or in four equal payments  
26 on August 1, October 1, January 1, and April 1, at the discretion of the  
27 Risk Manager.

28 (2) The following amounts are hereby transferred to the Tort Claims  
29 Fund from the respective agency fund balances:

- 30 (a) \$55,005 from the Department of Roads; and
- 31 (b) \$2,604 from the Game and Parks Commission.



1           Such sums shall be transferred to the risk management and state  
2 claims division no later than August 1, 2018, or in four equal payments  
3 on August 1, October 1, January 1, and April 1, at the discretion of the  
4 Risk Manager.

5           It is the intent of the Legislature that transfers specified in this  
6 section for FY2018-19 be adjusted by the One Hundred Fifth Legislature,  
7 Second Session, 2018, in accordance with information available after July  
8 1, 2017.

9           Sec. 205.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
10           Program No. 592 - Indemnification Claims

	FY2017-18	FY2018-19
11           GENERAL FUND	491,250	491,250
12           REVOLVING FUND	150,000	150,000
13           PROGRAM TOTAL	641,250	641,250

14           Sec. 206.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
15           Program No. 593 - Workers' Compensation Claims

	FY2017-18	FY2018-19
16           REVOLVING FUND	17,952,297	17,952,297
17           PROGRAM TOTAL	17,952,297	17,952,297

18           It is the intent of the Legislature that state agencies, boards, and  
19 commissions make the workers' compensation insurance premium payments to  
20 the Workers' Compensation Claims Revolving Fund, which are hereby  
21 appropriated for FY2017-18 in this program under the authority of  
22 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
23 claims division no later than August 1, 2017, or in four equal payments  
24 on August 1, October 1, January 1, and April 1, at the discretion of the  
25 Risk Manager.

26           It is the intent of the Legislature that state agencies, boards, and  
27 commissions make the workers' compensation insurance premium payments to  
28 the Workers' Compensation Claims Revolving Fund, which are hereby  
29 appropriated for FY2018-19 in this program under the authority of  
30  
31

1 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
2 claims division no later than August 1, 2018, or in four equal payments  
3 on August 1, October 1, January 1, and April 1, at the discretion of the  
4 Risk Manager.

5 There is included in the appropriation to this program for FY2017-18  
6 an amount not to exceed \$25,000 Revolving Funds, which may be used to  
7 contract for rehabilitation services to assist worker rehabilitation in  
8 relation to workers' compensation cases. There is included in the  
9 appropriation to this program for FY2018-19 an amount not to exceed  
10 \$25,000 Revolving Funds, which may be used to contract for rehabilitation  
11 services to assist worker rehabilitation in relation to workers'  
12 compensation cases.

13 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 594 - State Insurance

	FY2017-18	FY2018-19
15		
16 REVOLVING FUND	7,615,874	7,615,874
17 PROGRAM TOTAL	7,615,874	7,615,874

18 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
20		
21 GENERAL FUND	1,463,613	1,481,407
22 REVOLVING FUND	8,065,541	8,131,939
23 PROGRAM TOTAL	9,529,154	9,613,346
24 SALARY LIMIT	6,490,949	6,539,791

25 It is the intent of the Legislature that the personnel division of  
26 the Department of Administrative Services continue to accurately track  
27 vacant positions in state government and report electronically to the  
28 Legislative Fiscal Analyst on a quarterly basis.

29 Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 606 - Benefits Administration

	FY2017-18	FY2018-19
31		

1	CASH FUND	1,293,331	1,110,172
2	PROGRAM TOTAL	1,293,331	1,110,172
3	SALARY LIMIT	305,000	307,144

4       Sec. 210.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5       Program No. 608 - Employee Relations Division

6		FY2017-18	FY2018-19
7	GENERAL FUND	412,034	416,760
8	PROGRAM TOTAL	412,034	416,760
9	SALARY LIMIT	282,191	284,188

10       The unexpended General Fund appropriation balance existing on June  
11   30, 2017, is hereby reappropriated.

12       Sec. 211.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13       Program No. 685 - Office of the Nebraska Capitol Commission

14		FY2017-18	FY2018-19
15	GENERAL FUND	4,294,256	4,319,614
16	CASH FUND	133,804	140,064
17	REVOLVING FUND	4,750	4,750
18	PROGRAM TOTAL	4,432,810	4,464,428
19	SALARY LIMIT	1,362,050	1,372,897

20       The unexpended General Fund appropriation balance existing on June  
21   30, 2017, is hereby reappropriated. It is the intent of the Legislature  
22   that any reappropriated balance be used for unexpected increases in  
23   utility expenses.

24       Sec. 212.   AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

25       Program No. 58 - Enforcement of Standards - Abstracters

26		FY2017-18	FY2018-19
27	CASH FUND	50,487	50,681
28	PROGRAM TOTAL	50,487	50,681
29	SALARY LIMIT	26,932	27,099

30       Sec. 213.   AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

1	Program No. 59 - Enforcement of Standards		
2		FY2017-18	FY2018-19
3	GENERAL FUND	1,278,319	1,292,541
4	FEDERAL FUND est.	824,381	836,991
5	PROGRAM TOTAL	2,102,700	2,129,532
6	SALARY LIMIT	1,281,702	1,290,858
7	Sec. 214. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
8	Program No. 537 - Commission on Latino-Americans		
9		FY2017-18	FY2018-19
10	GENERAL FUND	208,717	212,083
11	CASH FUND	5,000	5,000
12	PROGRAM TOTAL	213,717	217,083
13	SALARY LIMIT	135,920	136,943
14	Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
15	Program No. 326 - Promotion and Development of the Arts		
16		FY2017-18	FY2018-19
17	GENERAL FUND	595,401	590,041
18	CASH FUND	60,000	60,000
19	FEDERAL FUND est.	193,247	193,247
20	PROGRAM TOTAL	848,648	843,288
21	SALARY LIMIT	539,399	530,679
22	Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
23	Program No. 327 - Aid to the Arts		
24		FY2017-18	FY2018-19
25	GENERAL FUND	943,069	943,069
26	FEDERAL FUND est.	545,800	545,800
27	PROGRAM TOTAL	1,488,869	1,488,869

28 There is included in the appropriation to this program for FY2017-18  
 29 \$943,069 General Funds and \$545,800 Federal Funds estimate for state aid,  
 30 which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2018-19 \$943,069 General Funds and  
2 \$545,800 Federal Funds estimate for state aid, which shall only be used  
3 for such purpose.

4 Sec. 217. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
5 Program No. 329 - Arts and Humanities Preservation

	FY2017-18	FY2018-19
6 CASH FUND	1,425,000	1,425,000
7 PROGRAM TOTAL	1,425,000	1,425,000
8 SALARY LIMIT	24,241	24,241

10 There is included in the appropriation to this program for FY2017-18  
11 \$1,395,000 Cash Funds for state aid, which shall only be used for such  
12 purpose. There is included in the appropriation to this program for  
13 FY2018-19 \$1,395,000 Cash Funds for state aid, which shall only be used  
14 for such purpose.

15 The budget division of the Department of Administrative Services  
16 shall only allot state aid funds appropriated to this program if the  
17 Nebraska Arts Council provides evidence of dollar-for-dollar matching  
18 funds derived from nonstate sources, as required in section 82-332.

19 Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
20 Program No. 116 - Foster Care Review Office

	FY2017-18	FY2018-19
21 GENERAL FUND	1,891,366	1,915,106
22 CASH FUND	5,700	5,700
23 FEDERAL FUND est.	433,692	441,607
24 PROGRAM TOTAL	2,330,758	2,362,413
25 SALARY LIMIT	1,465,277	1,476,130

27 Sec. 219. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
28 Program No. 353 - Children's Commission

	FY2017-18	FY2018-19
29 CASH FUND	180,000	180,000

1	PROGRAM TOTAL	180,000	180,000
2	SALARY LIMIT	100,392	101,144
3	Sec. 220. AGENCY NO. 71 – STATE ENERGY OFFICE		
4	Program No. 106 - Energy Office Administration		
5		FY2017-18	FY2018-19
6	CASH FUND	1,005,103	1,009,645
7	FEDERAL FUND est.	7,822,663	7,792,334
8	PROGRAM TOTAL	8,827,766	8,801,979
9	SALARY LIMIT	1,175,709	1,184,134

10 There is included in the appropriation to this program for FY2017-18  
 11 \$564,562 Cash Funds and \$6,310,539 Federal Funds estimate for state aid,  
 12 which shall only be used for such purpose. Cash Fund expenditures for  
 13 state aid for FY2017-18 shall not be limited to the amount shown. There  
 14 is included in the appropriation to this program for FY2018-19 \$564,562  
 15 Cash Funds and \$6,264,253 Federal Funds estimate for state aid, which  
 16 shall only be used for such purpose. Cash Fund expenditures for state aid  
 17 for FY2018-19 shall not be limited to the amount shown.

18 Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
 19 Program No. 601 - Community and Rural Development

20		FY2017-18	FY2018-19
21	GENERAL FUND	761,434	764,686
22	CASH FUND	11,914,648	11,921,850
23	FEDERAL FUND est.	20,729,708	20,742,482
24	PROGRAM TOTAL	33,405,790	33,429,018
25	SALARY LIMIT	1,176,533	1,184,848

26 There is included in the appropriation to this program for FY2017-18  
 27 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal  
 28 Funds estimate for state aid, which shall only be used for such purpose.  
 29 There is included in the appropriation to this program for FY2018-19  
 30 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal

1 Funds estimate for state aid, which shall only be used for such purpose.

2 There is included in the amount shown for FY2017-18 \$500,000 General  
3 Funds to provide aid funding to development districts formed under  
4 sections 13-1901 to 13-1907. There is included in the amount shown for  
5 FY2018-19 \$500,000 General Funds to provide aid funding to development  
6 districts formed under sections 13-1901 to 13-1907.

7 Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

8 Program No. 603 - Industrial Recruitment

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	10,953,185	11,005,909
11 CASH FUND	10,397,287	10,398,240
12 FEDERAL FUND est.	496,971	496,971
13 PROGRAM TOTAL	21,847,443	21,901,120
14 SALARY LIMIT	2,690,127	2,711,182

15 There is included in the appropriation to this program for FY2017-18  
16 \$6,321,200 General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal  
17 Funds estimate for state aid, which shall only be used for such purpose.  
18 There is included in the appropriation to this program for FY2018-19  
19 \$6,321,200 General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal  
20 Funds estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2017-18  
22 \$250,000 General Funds for the Nebraska Developing Youth Talent  
23 Initiative, which shall only be used for such purpose. There is included  
24 in the appropriation to this program for FY2018-19 \$250,000 General Funds  
25 for the Nebraska Developing Youth Talent Initiative, which shall only be  
26 used for such purpose. The department shall establish a separate budget  
27 subprogram to account for the expenditure of funds appropriated for the  
28 Nebraska Developing Youth Talent Initiative. It is the intent of the  
29 Legislature that the Department of Economic Development shall select up  
30 to two industry partners or industry consortiums each fiscal year from  
31 the manufacturing and information technology sectors to participate in

1 the initiative, which shall be in collaboration with public schools. The  
2 initiative shall be designed to reach students beginning in the seventh  
3 and eighth grades. At least one industry partner selected to participate  
4 in the initiative shall be from a county that has a population of less  
5 than one hundred thousand inhabitants. An annual evaluation report  
6 detailing the outcomes of the initiative shall be provided to the  
7 Legislature electronically and to the Governor, not later than September  
8 15th each year.

9 Sec. 223. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

10 Program No. 655 - Civic and Community Center Financing Fund

	FY2017-18	FY2018-19
11		
12 CASH FUND	2,501,371	2,501,520
13 PROGRAM TOTAL	2,501,371	2,501,520
14 SALARY LIMIT	20,778	20,797

15 There is included in the appropriation to this program for FY2017-18  
16 \$2,465,000 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2018-19 \$2,465,000 Cash Funds for state aid, which shall only be used  
19 for such purpose.

20 Sec. 224. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

21 Program No. 597 - State Board of Landscape Architects

	FY2017-18	FY2018-19
22		
23 CASH FUND	27,332	29,057
24 PROGRAM TOTAL	27,332	29,057

25 Sec. 225. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

26 Program No. 72 - Enforcement of Standards

	FY2017-18	FY2018-19
27		
28 CASH FUND	662,235	667,982
29 PROGRAM TOTAL	662,235	667,982
30 SALARY LIMIT	238,472	240,266

31 Sec. 226. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL



1	Program No. 610 - Investments Administration		
2		FY2017-18	FY2018-19
3	CASH FUND	2,891,847	2,908,193
4	PROGRAM TOTAL	2,891,847	2,908,193
5	SALARY LIMIT	1,097,628	1,105,857
6	Sec. 227. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
7	Program No. 584 - Indian Affairs		
8		FY2017-18	FY2018-19
9	GENERAL FUND	225,825	230,128
10	CASH FUND	20,000	20,000
11	PROGRAM TOTAL	245,825	250,128
12	SALARY LIMIT	155,267	156,371
13	Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
14	Program No. 490 - Commissioner Expenses		
15		FY2017-18	FY2018-19
16	GENERAL FUND	65,644	65,644
17	PROGRAM TOTAL	65,644	65,644
18	SALARY LIMIT	61,000	61,000
19	Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
20	Program No. 531 - Administration		
21		FY2017-18	FY2018-19
22	GENERAL FUND	259,628	263,138
23	PROGRAM TOTAL	259,628	263,138
24	SALARY LIMIT	140,632	141,690
25	Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
26	AND CRIMINAL JUSTICE		
27	Program No. 150 - Juvenile Services Act		
28		FY2017-18	FY2018-19
29	GENERAL FUND	712,059	713,625
30	PROGRAM TOTAL	712,059	713,625

1 SALARY LIMIT 67,119 67,625

2 There is included in the appropriation to this program for FY2017-18  
3 \$587,812 General Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2018-19 \$587,812 General Funds for state aid, which shall only be used  
6 for such purpose.

7 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
8 AND CRIMINAL JUSTICE

9 Program No. 155 - County Juvenile Services Aid

	FY2017-18	FY2018-19
11 GENERAL FUND	7,306,986	7,311,561
12 PROGRAM TOTAL	7,306,986	7,311,561
13 SALARY LIMIT	226,991	228,699

14 There is included in the appropriation to this program for FY2017-18  
15 \$6,300,000 General Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2018-19 \$6,300,000 General Funds for state aid, which shall only be  
18 used for such purpose.

19 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
20 AND CRIMINAL JUSTICE

21 Program No. 198 - Central Administration

	FY2017-18	FY2018-19
23 GENERAL FUND	997,939	1,004,560
24 CASH FUND	41,689	42,175
25 FEDERAL FUND est.	5,497,054	5,503,858
26 PROGRAM TOTAL	6,536,682	6,550,593
27 SALARY LIMIT	636,125	641,092

28 There is included in the appropriation to this program for FY2017-18  
29 \$513,457 General Funds and \$4,520,673 Federal Funds estimate for state  
30 aid, which shall only be used for such purpose. There is included in the  
31 appropriation to this program for FY2018-19 \$513,457 General Funds and

1 \$4,520,673 Federal Funds estimate for state aid, which shall only be used  
2 for such purpose.

3 There is included in the appropriation to this program for FY2017-18  
4 \$62,000 General Funds and \$194,233 Federal Funds estimate from the  
5 federal Victims of Crime Act of 1984 to operate a victim notification  
6 system, which shall only be used for such purpose. There is included in  
7 the appropriation to this program for FY2018-19 \$62,000 General Funds and  
8 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of  
9 1984 to operate a victim notification system, which shall only be used  
10 for such purpose.

11 The budget division of the Department of Administrative Services  
12 shall administratively transfer Salary Limits among Programs 150, 155,  
13 198, 201, 215, and 220 within Agency 78, upon written certification by  
14 the director that the Nebraska Commission on Law Enforcement and Criminal  
15 Justice has determined that such transfer is necessary for the efficient  
16 functioning of agency operations.

17 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
18 AND CRIMINAL JUSTICE

19 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2017-18	FY2018-19
20 GENERAL FUND	2,080,691	2,088,292
21 CASH FUND	909,225	918,882
22 FEDERAL FUND est.	61,235	61,789
23 PROGRAM TOTAL	3,051,151	3,068,963
24 SALARY LIMIT	909,702	916,548

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2017, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2017-18  
29 \$916,523 General Funds for Training Center building rental charges to be  
30 paid to the state building division of the Department of Administrative  
31 Services, which shall only be used for such purpose. There is included in

1 the appropriation to this program for FY2018-19 \$916,523 General Funds  
2 for Training Center building rental charges to be paid to the state  
3 building division of the Department of Administrative Services, which  
4 shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2017-18  
6 \$465,875 General Funds for the annual depreciation charge to be paid to  
7 the state building division of the Department of Administrative Services,  
8 which shall only be used for such purpose. There is included in the  
9 appropriation to this program for FY2018-19 \$465,875 General Funds for  
10 the annual depreciation charge to be paid to the state building division  
11 of the Department of Administrative Services, which shall only be used  
12 for such purpose.

13 All food service charges for students shall be separate and distinct  
14 from tuition and fee charges assessed, and such food service charges  
15 shall not be included or commingled for purposes of establishing annual  
16 tuition and fee rates.

17 Any rules, regulations, or operating instructions adopted by the  
18 Nebraska Commission on Law Enforcement and Criminal Justice shall be  
19 consistent with the provisions of this section.

20 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
21 AND CRIMINAL JUSTICE

22 Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
23 GENERAL FUND	165,230	165,230
24 FEDERAL FUND est.	12,200,460	12,205,750
25 PROGRAM TOTAL	12,365,690	12,370,980
26 SALARY LIMIT	233,097	234,851

27 There is included in the appropriation to this program for FY2017-18  
28 \$52,559 General Funds and \$11,172,294 Federal Funds estimate for state  
29 aid, which shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2018-19 \$52,559 General Funds and  
31

1 \$11,172,294 Federal Funds estimate for state aid, which shall only be  
2 used for such purpose.

3 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
4 AND CRIMINAL JUSTICE

5 Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
6		
7 GENERAL FUND	27,837	27,837
8 CASH FUND	253,474	253,474
9 FEDERAL FUND est.	128,400	128,400
10 PROGRAM TOTAL	409,711	409,711
11 SALARY LIMIT	-0-	-0-

12 There is included in the appropriation to this program for FY2017-18  
13 \$20,000 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds  
14 estimate for state aid, which shall only be used for such purpose. There  
15 is included in the appropriation to this program for FY2018-19 \$20,000  
16 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate  
17 for state aid, which shall only be used for such purpose.

18 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
19 AND CRIMINAL JUSTICE

20 Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
21		
22 GENERAL FUND	320,462	324,048
23 PROGRAM TOTAL	320,462	324,048
24 SALARY LIMIT	195,638	197,111

25 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
26 AND CRIMINAL JUSTICE

27 Program No. 204 - Office of Violence Prevention

	FY2017-18	FY2018-19
28		
29 GENERAL FUND	442,345	443,485
30 CASH FUND	35,500	35,500

1	PROGRAM TOTAL	477,845	478,985
2	SALARY LIMIT	56,383	56,807

3        There is included in the appropriation to this program for FY2017-18  
4 \$350,000 General Funds and \$25,000 Cash Funds for state aid, which shall  
5 only be used for such purpose. There is included in the appropriation to  
6 this program for FY2018-19 \$350,000 General Funds and \$25,000 Cash Funds  
7 for state aid, which shall only be used for such purpose.

8        Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
9 AND CRIMINAL JUSTICE

10        Program No. 210 - State Agency Byrne Grants

11		FY2017-18	FY2018-19
12	FEDERAL FUND est.	1,329,951	1,329,951
13	PROGRAM TOTAL	1,329,951	1,329,951
14	SALARY LIMIT	-0-	-0-

15        The budget division of the Department of Administrative Services  
16 shall create a separate budget program within each agency receiving funds  
17 from the appropriation to this program to properly account for such  
18 funds. The expenditure limitation for permanent and temporary salaries  
19 and per diems may be increased within these administratively created  
20 programs to allow for the expenditure of personal services.

21        At the direction of the budget administrator of the budget division  
22 of the Department of Administrative Services, any funds appropriated to  
23 this program shall be administratively transferred to the appropriate  
24 state agencies that have been awarded federal Byrne grants by the  
25 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska  
26 Commission on Law Enforcement and Criminal Justice shall certify to the  
27 budget division of the Department of Administrative Services the federal  
28 fund appropriations to be transferred pursuant to this section.

29        Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
30 AND CRIMINAL JUSTICE

31        Program No. 215 - Criminal Justice Information System

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	158,205	159,062
3 FEDERAL FUND est.	593,050	595,283
4 PROGRAM TOTAL	751,255	754,345
5 SALARY LIMIT	153,884	155,041

6 The unexpended General Fund appropriation balance existing on June  
7 30, 2017, is hereby reappropriated.

8 Funds appropriated to this program shall be used to support criminal  
9 justice information systems projects for state law enforcement agencies  
10 and to assist with the sharing of criminal justice information by  
11 federal, state, and local agencies.

12 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
13 AND CRIMINAL JUSTICE

14 Program No. 220 - Community Corrections Division

	FY2017-18	FY2018-19
15		
16 GENERAL FUND	270,519	273,339
17 CASH FUND	634,336	635,487
18 PROGRAM TOTAL	904,855	908,826
19 SALARY LIMIT	212,016	213,611

20 Sec. 241. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY  
21 IMPAIRED

22 Program No. 357 - Blind and Visually Impaired

	FY2017-18	FY2018-19
23		
24 GENERAL FUND	1,211,513	1,221,973
25 CASH FUND	148,746	148,746
26 FEDERAL FUND est.	4,646,958	4,685,617
27 PROGRAM TOTAL	6,007,217	6,056,336
28 SALARY LIMIT	2,477,446	2,494,858

29 There is included in the appropriation to this program for FY2017-18  
30 \$216,890 General Funds, \$10,000 Cash Funds, and \$949,593 Federal Funds

1 estimate for state aid, which shall only be used for such purpose. There  
2 is included in the appropriation to this program for FY2018-19 \$216,890  
3 General Funds, \$10,000 Cash Funds, and \$949,593 Federal Funds estimate  
4 for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2017-18  
6 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for  
7 services for the older blind, which shall only be used for such purpose.  
8 It is the intent of the Legislature that services for the older blind be  
9 coordinated and integrated to the extent possible with services provided  
10 to the aged by other state agencies.

11 Sec. 242. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF  
12 HEARING

13 Program No. 578 - Hearing Impaired

	FY2017-18	FY2018-19
14 GENERAL FUND	998,178	1,008,192
15 CASH FUND	16,600	16,600
16 PROGRAM TOTAL	1,014,778	1,024,792
17 SALARY LIMIT	658,404	662,612

18 Of the General Fund balance remaining on June 30, 2017, \$100,000 is  
19 hereby reappropriated.

20 Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

21 Program No. 151 - Aid to Community Colleges

	FY2017-18	FY2018-19
22 GENERAL FUND	100,828,308	99,828,308
23 PROGRAM TOTAL	100,828,308	99,828,308

24 There is included in the appropriation to this program for FY2017-18  
25 \$100,828,308 General Funds for state aid, which shall only be used for  
26 such purpose. There is included in the appropriation to this program for  
27 FY2018-19 \$99,828,308 General Funds for state aid, which shall only be  
28 used for such purpose.

29 Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY



1	Program No. 513 - Environmental Quality		
2		FY2017-18	FY2018-19
3	GENERAL FUND	3,994,702	4,042,952
4	CASH FUND	33,606,467	33,701,904
5	FEDERAL FUND est.	16,714,225	16,802,681
6	PROGRAM TOTAL	54,315,394	54,547,537
7	SALARY LIMIT	12,852,242	12,948,572

8 The Department of Administrative Services shall monitor the  
9 appropriations and expenditures for this program according to the  
10 following program classifications:

- 11 No. 513 - Administration
- 12 No. 586 - Water Quality
- 13 No. 587 - Land Quality
- 14 No. 588 - Air Quality

15 There is included in the appropriation to this program for FY2017-18  
16 \$316,200 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal  
17 Funds estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2018-19  
19 \$316,200 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal  
20 Funds estimate for state aid, which shall only be used for such purpose.

21 Sec. 245. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

22 Program No. 523 - Wastewater Loan Fund

23		FY2017-18	FY2018-19
24	CASH FUND	1,200,000	1,200,000
25	FEDERAL FUND est.	6,940,000	6,940,000
26	PROGRAM TOTAL	8,140,000	8,140,000

27 There is included in the appropriation to this program for FY2017-18  
28 \$1,200,000 Cash Funds and \$6,490,000 Federal Funds estimate for state  
29 aid, which shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2018-19 \$1,200,000 Cash Funds and  
31 \$6,490,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose.

2 Funds set aside for grants to small communities shall not be  
3 commingled with funds deposited in the Wastewater Treatment Facilities  
4 Construction Loan Fund.

5 Sec. 246. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

6 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2017-18	FY2018-19
7		
8 CASH FUND	1,732,000	1,732,000
9 FEDERAL FUND est.	8,500,000	8,500,000
10 PROGRAM TOTAL	10,232,000	10,232,000

11 There is included in the appropriation to this program for FY2017-18  
12 \$1,732,000 Cash Funds and \$8,500,000 Federal Funds estimate for state  
13 aid, which shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2018-19 \$1,732,000 Cash Funds and  
15 \$8,500,000 Federal Funds estimate for state aid, which shall only be used  
16 for such purpose.

17 Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

18 Program No. 41 - Administration of Retirement Systems and Deferred  
19 Compensation

	FY2017-18	FY2018-19
20		
21 CASH FUND	5,552,342	5,614,565
22 PROGRAM TOTAL	5,552,342	5,614,565
23 SALARY LIMIT	2,357,029	2,374,023

24 Sec. 248. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

25 Program No. 42 - Board Member Expenses

	FY2017-18	FY2018-19
26		
27 CASH FUND	34,612	34,612
28 PROGRAM TOTAL	34,612	34,612
29 SALARY LIMIT	7,000	7,000

30 It is the intent of the Legislature that all expenses of the members

1 of the Public Employees Retirement Board, including conference  
2 registration expenses, be paid exclusively from this program.

3 Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

4 Program No. 515 - Public Employees Retirement

5	FY2017-18	FY2018-19
6 GENERAL FUND	48,588,600	52,179,000
7 PROGRAM TOTAL	48,588,600	52,179,000

8 There is included in the appropriation to this program for FY2017-18  
9 \$38,039,347 General Funds to provide additional funding to the School  
10 Employees Retirement System of the State of Nebraska, which shall only be  
11 used for such purpose. There is included in the appropriation to this  
12 program for FY2018-19 \$38,300,000 General Funds to provide additional  
13 funding to the School Employees Retirement System of the State of  
14 Nebraska, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2017-18  
16 \$7,888,981 General Funds to provide additional funding to the Class V  
17 School Employees Retirement System, which shall only be used for such  
18 purpose. There is included in the appropriation to this program for  
19 FY2018-19 \$8,000,000 General Funds to provide additional funding to the  
20 Class V School Employees Retirement System, which shall only be used for  
21 such purpose.

22 There is included in the appropriation to this program for FY2017-18  
23 \$2,541,558 General Funds to provide additional funding to the Nebraska  
24 State Patrol Retirement System, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2018-19 \$4,900,000 General Funds to provide additional funding to the  
27 Nebraska State Patrol Retirement System, which shall only be used for  
28 such purpose.

29 There is included in the appropriation to this program for FY2017-18  
30 \$118,714 General Funds to provide additional funding to the Nebraska  
31 Judges Retirement System, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2018-19  
2 \$979,000 General Funds to provide additional funding to the Nebraska  
3 Judges Retirement System, which shall only be used for such purpose.

4 Pursuant to section 84-1319.01, each state agency participating in  
5 the State Employees Retirement System of the State of Nebraska shall  
6 contribute an amount to the State Equal Retirement Benefit Fund to  
7 provide all similarly situated male and female members with equal  
8 benefits. It is the intent of the Legislature that the Public Employees  
9 Retirement Board notify each state agency of the amount to be paid to the  
10 fund for FY2017-18 and FY2018-19.

11 Sec. 250. AGENCY NO. 86 – DRY BEAN COMMISSION

12 Program No. 137 - Dry Bean Commission

	FY2017-18	FY2018-19
14 CASH FUND	476,532	498,224
15 PROGRAM TOTAL	476,532	498,224
16 SALARY LIMIT	51,056	51,380

17 Sec. 251. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE  
18 COMMISSION

19 Program No. 94 - Nebraska Political Accountability

	FY2017-18	FY2018-19
21 GENERAL FUND	479,160	486,044
22 CASH FUND	241,904	245,102
23 PROGRAM TOTAL	721,064	731,146
24 SALARY LIMIT	484,205	487,735

25 Sec. 252. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND  
26 MARKETING BOARD

27 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2017-18	FY2018-19
29 CASH FUND	9,106,918	9,112,885
30 PROGRAM TOTAL	9,106,918	9,112,885

1	SALARY LIMIT	433,891	437,073
2	Sec. 253. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
3	Program No. 618 - Tourism Promotion		
4		FY2017-18	FY2018-19
5	CASH FUND	6,530,577	6,532,765
6	PROGRAM TOTAL	6,530,577	6,532,765
7	SALARY LIMIT	899,853	906,625
8	There is included in the appropriation to this program for FY2017-18		
9	\$852,600 Cash Funds for state aid, which shall only be used for such		
10	purpose. There is included in the appropriation to this program for		
11	FY2018-19 \$852,600 Cash Funds for state aid, which shall only be used for		
12	such purpose.		
13	Sec. 254. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
14	AND MARKETING BOARD		
15	Program No. 406 - Grain Sorghum Development		
16		FY2017-18	FY2018-19
17	CASH FUND	297,476	297,921
18	PROGRAM TOTAL	297,476	297,921
19	SALARY LIMIT	51,319	51,705
20	Sec. 255. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION		
21	Program No. 115 - Operations		
22		FY2017-18	FY2018-19
23	GENERAL FUND	865,231	877,497
24	CASH FUND	45,000	45,000
25	PROGRAM TOTAL	910,231	922,497
26	SALARY LIMIT	602,709	607,244
27	Sec. 256. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
28	Program No. 425 - Operations		
29		FY2017-18	FY2018-19
30	CASH FUND	1,237,808	1,252,351

1	PROGRAM TOTAL	1,237,808	1,252,351
2	SALARY LIMIT	760,002	765,721
3	Sec. 257. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
4	Program No. 426 - Legal Services Aid		
5		FY2017-18	FY2018-19
6	CASH FUND	3,402,355	3,402,355
7	PROGRAM TOTAL	3,402,355	3,402,355

8 There is included in the appropriation to this program for FY2017-18  
9 \$3,402,355 Cash Funds for state aid, which shall only be used for such  
10 purpose. There is included in the appropriation to this program for  
11 FY2018-19 \$3,402,355 Cash Funds for state aid, which shall only be used  
12 for such purpose.

13	Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
14	Program No. 429 - Civil Legal Services		
15		FY2017-18	FY2018-19
16	CASH FUND	290,000	290,000
17	PROGRAM TOTAL	290,000	290,000

18 There is included in the appropriation to this program for FY2017-18  
19 \$290,000 Cash Funds for state aid, which shall only be used for such  
20 purpose. There is included in the appropriation to this program for  
21 FY2018-19 \$290,000 Cash Funds for state aid, which shall only be used for  
22 such purpose.

23	Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
24	Program No. 455 - DNA Testing		
25		FY2017-18	FY2018-19
26	CASH FUND	75,000	75,000
27	PROGRAM TOTAL	75,000	75,000
28	SALARY LIMIT	-0-	-0-

29 Sec. 260. CASH FUNDS.  
30 The receipts for FY2017-18 and FY2018-19 inuring to the several Cash

1 Funds, together with any amounts held in account by the State Treasurer  
2 on June 30, 2017, are hereby credited to each of the funds respectively.

3 Expenditure of Cash Funds appropriated in this act shall be limited  
4 to the amount shown by program except when specific exceptions are made.

5 The amounts appropriated in this act include the following funds:

6 (1) Legislative Council: Nebraska Legislative Shared Information  
7 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care  
8 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash  
9 Fund, Biotechnology Development Cash Fund;

10 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed  
11 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme  
12 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation  
13 Cash Fund, State Probation Contractual Services Cash Fund, Dispute  
14 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court  
15 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,  
16 Public Guardianship Cash Fund;

17 (3) Governor: Governor's Policy Research Cash Fund;

18 (4) Secretary of State: Nebraska Collection Agency Fund, Records  
19 Management Cash Fund, Secretary of State Administration Cash Fund,  
20 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election  
21 Administration Fund;

22 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

23 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of  
24 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,  
25 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash  
26 Fund;

27 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed  
28 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan  
29 Administrative Fund, College Savings Plan Expense Fund, Convention Center  
30 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash  
31 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture

1 Cash Fund;

2 (8) State Department of Education: State Department of Education  
3 Cash Fund, Certification Fund, Professional Practices Commission Fund,  
4 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,  
5 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
6 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School  
7 District Reorganization Fund, Early Childhood Education Endowment Cash  
8 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant  
9 Fund, Expanded Learning Opportunity Grant Fund;

10 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance  
11 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service  
12 Commission Housing and Recreational Vehicle Cash Fund, Nebraska  
13 Telecommunications Universal Service Fund, Nebraska Internet Enhancement  
14 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless  
15 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing  
16 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service  
17 Commission Pipeline Regulation Fund, 911 Service System Fund,  
18 Transportation Network Company Regulation Cash Fund;

19 (10) Board of Parole: Parole Program Cash Fund;

20 (11) Department of Revenue: Department of Revenue Enforcement Fund,  
21 State Lottery Operation Cash Fund, Marijuana and Controlled Substances  
22 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive  
23 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,  
24 Litter Fee Collection Fund, Severance Tax Administration Fund, Department  
25 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations  
26 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives  
27 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
28 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
29 Department of Revenue Property Assessment Division Cash Fund, Property  
30 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and  
31 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive



1 Gamblers Assistance Fund;

2 (12) Department of Aeronautics: Department of Aeronautics Cash Fund;

3 (13) Department of Agriculture: Fertilizers and Soil Conditioners

4 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk

5 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock

6 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,

7 Weights and Measures Administrative Fund, Nebraska Poultry and Egg

8 Development, Utilization, and Marketing Fund, Agricultural Products

9 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food

10 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State

11 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,

12 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash

13 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash

14 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage

15 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,

16 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat

17 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash

18 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant

19 Species Assistance Fund, Agricultural Laboratory Testing Services Cash

20 Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer

21 Industry Promotional Fund;

22 (14) Department of Banking and Finance: Financial Institution

23 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and

24 Finance Settlement Cash Fund;

25 (15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash

26 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,

27 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

28 (16) Department of Insurance: Department of Insurance Cash Fund;

29 (17) Department of Labor: Employment Security Special Contingent

30 Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,

31 Nebraska Training and Support Cash Fund, Contractor and Professional

1 Employer Organization Registration Cash Fund, Sector Partnership Program  
2 Fund;

3 (18) Department of Motor Vehicles: Motor Carrier Division Cash Fund,  
4 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles  
5 Ignition Interlock Fund, License Plate Cash Fund;

6 (19) Department of Health and Human Services: Health and Human  
7 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,  
8 Small Business Enterprises Cash Fund, School District Reimbursement Fund,  
9 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
10 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,  
11 University of Nebraska Medical Center Medical Education Revolving Fund,  
12 Behavioral Health Services Fund, Health and Human Services Reimbursement  
13 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health  
14 Professional Incentive Fund, Organ and Tissue Donor Awareness and  
15 Education Fund, Prescription Drug Monitoring Program Fund;

16 (20) Department of Roads: Highway Cash Fund, Grade Crossing  
17 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,  
18 State Highway Capital Improvement Fund, Transportation Infrastructure  
19 Bank Fund, Aeronautics Cash Fund;

20 (21) Department of Veterans' Affairs: Veteran Cemetery Construction  
21 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of  
22 Veterans' Affairs Cash Fund;

23 (22) Department of Natural Resources: Water Resources Cash Fund,  
24 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,  
25 Nebraska Soil and Water Conservation Fund, Natural Resources Water  
26 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration  
27 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural  
28 Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure  
29 Facilities Cash Fund;

30 (23) State Electrical Board: Electrical Division Fund;

31 (24) Military Department: Military Department Cash Fund, Governor's

1 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,  
2 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint  
3 Operations Center Cash Fund;

4 (25) Board of Educational Lands and Funds: Surveyors' Cash Fund,  
5 Board of Educational Lands and Funds Cash Fund, Survey Record Repository  
6 Fund;

7 (26) Game and Parks Commission: State Game Fund, State Park Cash  
8 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,  
9 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation  
10 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental  
11 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara  
12 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,  
13 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash  
14 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks  
15 State Park Improvement and Maintenance Fund, Game and Parks Commission  
16 Educational Fund;

17 (27) Nebraska Library Commission: Nebraska Library Commission Cash  
18 Fund;

19 (28) Nebraska Liquor Control Commission: Nebraska Liquor Control  
20 Commission Rule and Regulation Cash Fund;

21 (29) State Racing Commission: Racing Commission's Cash Fund, Track  
22 Distribution Fund;

23 (30) Nebraska Workers' Compensation Court: Compensation Court Cash  
24 Fund;

25 (31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft  
26 Prevention Fund;

27 (32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor  
28 Vehicle Industry Licensing Fund;

29 (33) State Real Estate Commission: State Real Estate Commission's  
30 Fund;

31 (34) Board of Barber Examiners: Board of Barber Examiners Fund;

1 (35) Department of Correctional Services: Department of Correctional  
2 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life  
3 Skills Programming Fund;

4 (36) Nebraska Educational Telecommunications Commission: State  
5 Educational Telecommunications Fund, NEB\*SAT Cash Fund;

6 (37) Coordinating Commission for Postsecondary Education:  
7 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska  
8 Opportunity Grant Fund;

9 (38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,  
10 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State  
11 College Designated Cash Fund, Wayne State College Designated Cash Fund,  
12 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

13 (39) University of Nebraska: Financial Literacy Cash Fund,  
14 University Cash Fund, Temporary University Fund, University of Nebraska  
15 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,  
16 University of Nebraska at Kearney Cash Fund, University of Nebraska  
17 Central Administration Designated Cash Fund, University of Nebraska-  
18 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated  
19 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,  
20 University of Nebraska at Kearney Designated Cash Fund, State Anatomical  
21 Board Cash Fund;

22 (40) Nebraska State Fair Board: Nebraska State Fair Support and  
23 Improvement Cash Fund;

24 (41) Real Property Appraiser Board: Real Property Appraiser Fund,  
25 Appraisal Management Company Fund;

26 (42) Nebraska State Historical Society: Historical Society Fund,  
27 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet  
28 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;

29 (43) Nebraska Wheat Development, Utilization, and Marketing Board:  
30 Nebraska Wheat Development, Utilization, and Marketing Fund;

31 (44) Nebraska Oil and Gas Conservation Commission: Oil and Gas

1 Conservation Fund;

2 (45) Board of Engineers and Architects: Engineers and Architects  
3 Regulation Fund;

4 (46) Board of Geologists: Geologists Regulation Fund;

5 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,  
6 Ethanol Production Incentive Cash Fund;

7 (48) Nebraska Dairy Industry Development Board: Nebraska Dairy  
8 Industry Development Fund;

9 (49) State Board of Examiners for Land Surveyors: Land Surveyor  
10 Examiner's Fund;

11 (50) Nebraska State Board of Public Accountancy: Certified Public  
12 Accountants Fund;

13 (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund,  
14 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska  
15 State Patrol Drug Control and Education Cash Fund, Public Safety Cash  
16 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska  
17 Public Safety Communication System Cash Fund, Combined Law Enforcement  
18 Information Network Cash Fund, State DNA Sample and Database Fund,  
19 Treasury Agency Forfeitures Cash Fund;

20 (52) Department of Administrative Services: Building Renewal  
21 Allocation Fund, State Building Renewal Assessment Fund, University  
22 Building Renewal Assessment Fund, State College Building Renewal  
23 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and  
24 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,  
25 Information Technology Infrastructure Fund, Health and Life Benefit  
26 Administration Cash Fund, World Day on the Mall Cash Fund, Accounting  
27 Division Cash Fund;

28 (53) Abstracters Board of Examiners: Abstracters Board of Examiners  
29 Cash Fund;

30 (54) Commission on Latino-Americans: Hispanic Awareness Cash Fund,  
31 Commission on Latino-Americans Cash Fund;

1 (55) Nebraska Arts Council: Nebraska Arts Council Cash Fund,  
2 Nebraska Arts and Humanities Cash Fund;

3 (56) Foster Care Review Office: Foster Care Review Office Cash Fund;

4 (57) State Energy Office: State Energy Office Cash Fund, Clean-  
5 burning Motor Fuel Development Fund;

6 (58) Department of Economic Development: Nebraska Agricultural  
7 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,  
8 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,  
9 Economic Development Cash Fund, Civic and Community Center Financing  
10 Fund;

11 (59) State Board of Landscape Architects: State Board of Landscape  
12 Architects Cash Fund;

13 (60) Nebraska Power Review Board: Nebraska Power Review Fund;

14 (61) Nebraska Investment Council: State Investment Officer's Cash  
15 Fund;

16 (62) Nebraska Commission on Law Enforcement and Criminal Justice:  
17 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement  
18 Improvement Fund, Victim's Compensation Fund, Community Corrections  
19 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

20 (63) Commission for the Blind and Visually Impaired: Commission for  
21 the Blind and Visually Impaired Cash Fund;

22 (64) Commission for the Deaf and Hard of Hearing: Commission for the  
23 Deaf and Hard of Hearing Fund;

24 (65) Department of Environmental Quality: Integrated Solid Waste  
25 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,  
26 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,  
27 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous  
28 Substances Storage and Handling Fund, Petroleum Release Remedial Action  
29 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local  
30 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste  
31 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities

1 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock  
2 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air  
3 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share  
4 Cash Fund, Private Onsite Wastewater Treatment System Certification and  
5 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,  
6 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;  
7 (66) Public Employees Retirement Board: School Expense Fund, Judges  
8 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense  
9 Fund, State Employees Retirement System Expense Fund, County Employees  
10 Retirement System Expense Fund, State Cash Balance Expense Fund, County  
11 Cash Balance Expense Fund;  
12 (67) Dry Bean Commission: Dry Bean Development, Utilization,  
13 Promotion, and Education Fund;  
14 (68) Nebraska Accountability and Disclosure Commission: Nebraska  
15 Accountability and Disclosure Commission Cash Fund;  
16 (69) Corn Development, Utilization, and Marketing Board: Nebraska  
17 Corn Development, Utilization, and Marketing Fund;  
18 (70) Community College Aid: Nebraska Community College Aid Cash  
19 Fund;  
20 (71) Grain Sorghum Development, Utilization, and Marketing Board:  
21 Grain Sorghum Development, Utilization, and Marketing Fund;  
22 (72) Tax Equalization and Review Commission: Tax Equalization and  
23 Review Commission Cash Fund;  
24 (73) Commission on Public Advocacy: Legal Education for Public  
25 Service and Rural Practice Loan Repayment Assistance Fund, Commission on  
26 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil  
27 Legal Services Fund;  
28 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash  
29 Fund, Designated Collection Fund; and  
30 (75) Nebraska Tourism Commission: State Visitors Promotion Cash  
31 Fund, Tourism Conference Cash Fund.

1           Sec. 261.   FEDERAL FUNDS.

2           The receipts for FY2017-18 and FY2018-19 inuring to the several  
3 Federal Funds, together with any amounts held in account by the State  
4 Treasurer on June 30, 2017, are hereby credited to each of the funds  
5 respectively. Expenditure of Federal Funds appropriated in this act shall  
6 not be limited to the amount shown.

7           Any Federal Funds, not otherwise appropriated, any additional  
8 Federal Funds made available to the credit of the State Treasurer, and  
9 any amounts on hand in any such Federal Funds on June 30, 2017, are  
10 hereby appropriated to the expending agency designated by the federal  
11 government or, if none is designated, to such expending agency as may be  
12 designated by the Governor.

13           Sec. 262.   REVOLVING FUNDS.

14           The receipts for FY2017-18 and FY2018-19 inuring to the several  
15 Revolving Funds, together with any amounts held in account by the State  
16 Treasurer on June 30, 2017, are hereby credited to each of the funds  
17 respectively. Expenditure of Revolving Funds appropriated in this act  
18 shall be limited to the amount shown by program except when specific  
19 exceptions are made. The amounts appropriated in this act include the  
20 following funds:

- 21           (1) Governor: Governor's Policy Research Office Revolving Fund;
- 22           (2) Secretary of State: Records Management Micrographics Services  
23 Revolving Fund;
- 24           (3) Attorney General: Department of Justice Revolving Fund;
- 25           (4) State Department of Education: State Department of Education  
26 Revolving Fund;
- 27           (5) Department of Agriculture: Management Services Expense Revolving  
28 Fund;
- 29           (6) Department of Correctional Services: Correctional Industries  
30 Revolving Fund, Federal Surplus Property Fund, Department of Correctional  
31 Services Warehouse Revolving Fund;



1 (7) Nebraska State Colleges: The money accruing to the Auxiliary  
2 Enterprise Revolving Funds for student activity fees, dormitory rentals,  
3 dormitory operations and maintenance, cafeteria operations, and student  
4 union operations at Chadron, Peru, and Wayne State Colleges, and the  
5 State College Capital Improvement Fund;

6 (8) University of Nebraska: University of Nebraska-Lincoln Revolving  
7 Fund, University of Nebraska at Omaha Revolving Fund, University of  
8 Nebraska Medical Center Revolving Fund, University of Nebraska Medical  
9 Center Medical Education Revolving Fund, University of Nebraska at  
10 Kearney Revolving Fund, University Tractor Test Revolving Fund;

11 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

12 (10) Department of Administrative Services: Department of  
13 Administrative Services Revolving Fund, Materiel Division Revolving Fund,  
14 Communications Revolving Fund, Transportation Services Bureau Revolving  
15 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving  
16 Fund, Central Stores Revolving Fund, State Surplus Property Revolving  
17 Fund, Information Management Revolving Fund, Temporary Employee Pool  
18 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification  
19 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services  
20 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,  
21 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska  
22 Public Safety Communication System Revolving Fund, Shared Services  
23 Revolving Fund.

24 Sec. 263. TRUST FUNDS.

25 The receipts for FY2017-18 and FY2018-19 inuring to the several  
26 trust funds, together with any amounts held in account by the State  
27 Treasurer on June 30, 2017, are hereby credited to each of the funds  
28 respectively, which funds are hereby appropriated for FY2017-18 and  
29 FY2018-19:

30 (1) Attorney General: State Settlement Trust Fund;

31 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,

1 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds  
2 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos  
3 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess  
4 Liability Fund, Insurance Investments Inc. Trust Fund, Financial  
5 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel  
6 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,  
7 College Savings Plan Program Fund, Escheat Trust Fund, life insurance  
8 corporation demutualization trust fund, Excess Liability Fund,  
9 Agricultural College Endowment Fund;

10 (3) State Department of Education: State Department of Education  
11 Trust Fund, temporary school fund;

12 (4) Public Service Commission: Public Service Commission Elevator  
13 Trust Fund;

14 (5) Department of Revenue: State Lottery Operation Trust Fund, State  
15 Lottery Prize Trust Fund, Municipal Equalization Fund;

16 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

17 (7) Department of Insurance: Premium and Retaliatory Tax Suspense  
18 Fund;

19 (8) Department of Labor: State Unemployment Insurance Trust Fund;

20 (9) Department of Motor Vehicles: Motor Vehicle Responsibility Act  
21 Fund;

22 (10) Department of Health and Human Services: Dormant Trust Funds,  
23 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust  
24 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State  
25 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,  
26 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
27 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,  
28 Nebraska Medicaid Intergovernmental Trust Fund;

29 (11) Department of Roads: Aeronautics Trust Fund, Highway  
30 Restoration and Improvement Bond Fund;

31 (12) Department of Veterans' Affairs: Veterans' Aid Income Fund,

1 Nebraska Veteran Cemetery System Endowment Fund;

2 (13) Board of Educational Lands and Funds: Nebraska Veterans' Aid  
3 Fund, Permanent University Fund, permanent school fund, Normal School  
4 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and  
5 University Land Lease Fund;

6 (14) Nebraska Library Commission: Nebraska Library Commission Trust  
7 Fund;

8 (15) Nebraska Workers' Compensation Court: Workers' Compensation  
9 Trust Fund;

10 (16) Department of Correctional Services: Store and Canteen Accounts  
11 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

12 (17) Nebraska Educational Telecommunications Commission: Public  
13 Radio Nebraska Foundation Trust Fund, Nebraska Educational  
14 Telecommunications Trust Fund;

15 (18) Coordinating Commission for Postsecondary Education:  
16 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART  
17 Scholarship Trust Fund;

18 (19) Board of Trustees of the Nebraska State Colleges: State College  
19 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction  
20 Trust Fund, Davis Scholarship Trust Fund;

21 (20) Nebraska State Colleges: Student Activity Trust Funds at  
22 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,  
23 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State  
24 Construction Trust Fund;

25 (21) University of Nebraska: University Trust Fund, University of  
26 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust  
27 Fund, University of Nebraska at Kearney Trust Fund, University of  
28 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska  
29 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha  
30 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha  
31 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,

1 Nebraska College of Technical Agriculture at Curtis Scholarship Trust  
2 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
3 Fund, UNMC Capital and Program Reserve Trust Fund;

4 (22) Nebraska State Historical Society: Hall of Fame Trust Fund,  
5 Library Archives Trust Fund, Nebraska State Historical Society  
6 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge  
7 Book Sale Trust Fund;

8 (23) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
9 Conservation Trust Fund;

10 (24) Department of Administrative Services: Master Lease Program  
11 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State  
12 Employees Insurance Fund;

13 (25) Nebraska Arts Council: Nebraska Arts Council Trust Fund,  
14 Nebraska Cultural Preservation Endowment Fund;

15 (26) State Energy Office: Nebraska Energy Settlement Fund;

16 (27) Department of Environmental Quality: Hazardous Waste Sites  
17 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater  
18 Treatment Facilities Construction Loan Fund, Drinking Water Facilities  
19 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;  
20 and

21 (28) Public Employees Retirement Board: Annuity Reserve Fund,  
22 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees  
23 Savings Fund, State Patrol Retirement Fund, School Employers Deposit  
24 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,  
25 State Equal Retirement Benefit Fund, County Equal Retirement Benefit  
26 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,  
27 State Patrol Contingent Trust Fund, School Operating Trust Fund, School  
28 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance  
29 Retirement Fund, Class V Retirement System Payment Processing Fund.

30 Sec. 264. REFUND AND DISTRIBUTIVE FUNDS.

31 The receipts for FY2017-18 and FY2018-19 inuring to the several

1 refund and distributive funds, together with any amounts held in account  
2 by the State Treasurer on June 30, 2017, are hereby credited to each of  
3 the funds respectively, which funds are hereby appropriated for FY2017-18  
4 and FY2018-19:

5 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,  
6 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,  
7 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

8 (2) State Department of Education: Public Grazing Fund, Forest  
9 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

10 (3) Department of Labor: Income Tax Setoff Fund;

11 (4) Department of Motor Vehicles: International Registration Plan  
12 Distributive Fund;

13 (5) Department of Health and Human Services: Child Support  
14 Operations Distribution Fund, Supplemental Security Income Distribution  
15 Fund, Food Distribution Fund;

16 (6) Department of Roads: State Aid Bridge Fund;

17 (7) Nebraska Library Commission: NEBASE Fund;

18 (8) Coordinating Commission for Postsecondary Education: State  
19 Student Incentive Grant Match Fund;

20 (9) Department of Administrative Services: Imprest Payroll  
21 Distributive Fund, State Purchasing Card Distributive Fund; and

22 (10) Public Employees Retirement Board: Deferred Compensation Fund.

23 Sec. 265. FUND LAPSES AND TRANSFERS.

24 The State Treasurer shall make the transfers specified in this  
25 section between funds, in the amounts indicated. Unless otherwise noted,  
26 transfers for FY2017-18 shall occur on July 1, 2017, or as soon  
27 thereafter as administratively possible, and transfers for FY2018-19  
28 shall occur on July 1, 2018, or as soon thereafter as administratively  
29 possible. All agencies with administrative responsibilities for these  
30 funds shall assist the State Treasurer as needed in implementing the  
31 transfers.

1 (1) Transfers for FY2017-18 shall include:

2 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
3 \$115,000 less the unexpended balance existing on June 30, 2017, in (i)  
4 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
5 Fund, (iii) any special checking account or accounts used by the Nebraska  
6 State Patrol, and (iv) the possession of agency personnel involved in  
7 investigations, when the unexpended balances resulted from General Fund  
8 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
9 appropriations. Any transfers made shall be subject to a final  
10 reconciliation of available investigation cash fund balances as of June  
11 30, 2017, by the Nebraska State Patrol.

12 It is the intent of the Legislature that the Nebraska State Patrol  
13 have available a total of \$115,000 from the General Fund for FY2017-18 to  
14 be used in making drug purchases, for enforcing Nebraska laws relating to  
15 felonies, for enforcing the Nebraska liquor laws, and for payment of  
16 investigative expenses;

17 (b) From the Tobacco Products Administration Cash Fund to the  
18 General Fund: \$11,000,000 on or before June 15, 2018, on such dates and  
19 in such amounts as directed by the budget administrator of the budget  
20 division of the Department of Administrative Services;

21 (c) From the Charitable Gaming Operations Fund to the General Fund:  
22 \$2,800,000 on or before June 15, 2018, on such dates and in such amounts  
23 as directed by the budget administrator of the budget division of the  
24 Department of Administrative Services;

25 (d) From the Securities Act Cash Fund to the General Fund:  
26 \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before  
27 December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000  
28 on or before June 30, 2018, on such dates as directed by the budget  
29 administrator of the budget division of the Department of Administrative  
30 Services;

31 (e) From the Health and Human Services Cash Fund to the University

1 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
2 Cash Fund: \$500,000, pursuant to section 81-638;

3 (f) From the Department of Insurance Cash Fund to the General Fund:  
4 \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before  
5 March 31, 2018, on such dates as directed by the budget administrator of  
6 the budget division of the Department of Administrative Services;

7 (g) From the State Building Renewal Assessment Fund to the General  
8 Fund: \$4,067,333 on or after June 15, 2018, but before June 30, 2018, on  
9 such dates and in such amounts as directed by the budget administrator of  
10 the budget division of the Department of Administrative Services;

11 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
12 Cash Fund: \$8,463,828, less the unexpended balance existing on June 30,  
13 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in  
14 four equal quarterly amounts on or before July 15, October 15, January  
15 15, and April 15;

16 (i) From the Petroleum Release Remedial Action Cash Fund to the  
17 Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

18 (j) From the State Building Revolving Fund to the Capitol Security  
19 Revolving Fund: \$770,948. Transfers shall be made in four equal quarterly  
20 amounts on or before July 15, October 15, January 15, and April 15.

21 Transfers shall be made to pay non-General-Fund costs associated  
22 with the operation of the state capitol security division of the Nebraska  
23 State Patrol;

24 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
25 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve  
26 equal monthly amounts;

27 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
28 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
29 by the Department of Motor Vehicles to operate the Division of Motor  
30 Carrier Services;

31 (m) From the Civic and Community Center Financing Fund to the

1 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as  
2 soon thereafter as administratively possible, as provided for in sections  
3 13-2704 and 77-5601;

4 (n) From the Highway Trust Fund to the License Plate Cash Fund:  
5 \$3,000,000. Transfers shall be made as required by the Department of  
6 Motor Vehicles to meet the expenditures of plate and sticker production;

7 (o) From the Flexible Spending Trust Fund to the Health and Life  
8 Benefit Administration Cash Fund: \$140,000, except that if the total  
9 available unobligated balance of forfeitures in the Flexible Spending  
10 Trust Fund as of June 30, 2017, is less than \$140,000, then the State  
11 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
12 State Employees Insurance Fund. Transfers shall be made to pay the costs  
13 associated with the administration of the Flexible Spending Account  
14 program;

15 (p) From the State Employees Insurance Fund to the Health and Life  
16 Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017,  
17 unobligated Health and Life Benefit Administration Cash Fund balance;

18 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
19 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

20 (r) From the Severance Tax Fund to the State Energy Office Cash  
21 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
22 twelve equal monthly amounts;

23 (s) From the Department of Motor Vehicles Cash Fund to the General  
24 Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such  
25 amounts as directed by the budget administrator of the budget division of  
26 the Department of Administrative Services;

27 (t) From the Department of Motor Vehicles Ignition Interlock Fund to  
28 the General Fund: \$400,000 on or before June 15, 2018, on such dates and  
29 in such amounts as directed by the budget administrator of the budget  
30 division of the Department of Administrative Services;

31 (u) From the Petroleum Release Remedial Action Cash Fund to the



1 General Fund: \$1,200,000 on or before June 30, 2018, on such dates and in  
2 such amounts as directed by the budget administrator of the budget  
3 division of the Department of Administrative Services;

4 (v) From the Waste Reduction and Recycling Incentive Fund to the  
5 General Fund: \$900,000 on or before June 15, 2018, on such dates and in  
6 such amounts as directed by the budget administrator of the budget  
7 division of the Department of Administrative Services;

8 (w) From the Records Management Cash Fund to the General Fund:  
9 \$530,000 on or before June 15, 2018, on such dates and in such amounts as  
10 directed by the budget administrator of the budget division of the  
11 Department of Administrative Services;

12 (x) From the Nebraska Training and Support Cash Fund to the Sector  
13 Partnership Program Fund: \$500,000 on or before July 15, 2017, on such  
14 date as directed by the budget administrator of the budget division of  
15 the Department of Administrative Services;

16 (y) From the Nebraska Capital Construction Fund to the Capitol  
17 Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date  
18 as directed by the budget administrator of the budget division of the  
19 Department of Administrative Services;

20 (z) From the Uniform Commercial Code Cash Fund to the General Fund:  
21 \$1,000,000 on or before June 30, 2018, on such dates and in such amounts  
22 as directed by the budget administrator of the budget division of the  
23 Department of Administrative Services;

24 (aa) From the Resource Recovery Fund to the General Fund: \$100,000  
25 on or before June 30, 2018, on such dates and in such amounts as directed  
26 by the budget administrator of the budget division of the Department of  
27 Administrative Services;

28 (bb) From the Health Care Cash Fund to the Tobacco Enforcement Fund:  
29 \$200,000 on or before June 30, 2018;

30 (cc) From the State Athletic Commissioner's Cash Fund to the General  
31 Fund: \$200,000 on or before June 15, 2018, on such dates and in such

1 amounts as directed by the budget administrator of the budget division of  
2 the Department of Administrative Services;

3 (dd) From the Energy Conservation Improvement Fund to the General  
4 Fund: \$12,730 on or before June 15, 2018, on such dates and in such  
5 amounts as directed by the budget administrator of the budget division of  
6 the Department of Administrative Services;

7 (ee) From the Marijuana and Controlled Substances Tax Administration  
8 Cash Fund to the General Fund: \$25,000 on or before June 15, 2018, on  
9 such dates and in such amounts as directed by the budget administrator of  
10 the budget division of the Department of Administrative Services;

11 (ff) From the Department of Revenue Enforcement Fund to the General  
12 Fund: \$200,000 on or before June 15, 2018, on such dates and in such  
13 amounts as directed by the budget administrator of the budget division of  
14 the Department of Administrative Services;

15 (gg) From the Department of Revenue Property Assessment Division  
16 Cash Fund to the General Fund: \$50,000 on or before June 15, 2018, on  
17 such dates and in such amounts as directed by the budget administrator of  
18 the budget division of the Department of Administrative Services;

19 (hh) From the Motor Fuel Tax Enforcement and Collection Cash Fund to  
20 the General Fund: \$1,200,000 on or before June 15, 2018, on such dates  
21 and in such amounts as directed by the budget administrator of the budget  
22 division of the Department of Administrative Services;

23 (ii) From the Civic and Community Center Financing Fund to the  
24 General Fund: \$500,000 on or before June 30, 2018, on such dates and in  
25 such amounts as directed by the budget administrator of the budget  
26 division of the Department of Administrative Services;

27 (jj) From the Affordable Housing Trust Fund to the General Fund:  
28 \$2,250,000 on or before June 30, 2018, on such dates and in such amounts  
29 as directed by the budget administrator of the budget division of the  
30 Department of Administrative Services;

31 (kk) From the Escheat Trust Fund to the General Fund: \$1,400,000 on

1 or before June 30, 2018, on such dates and in such amounts as directed by  
2 the budget administrator of the budget division of the Department of  
3 Administrative Services;

4 (ll) From the Treasury Management Cash Fund to the General Fund:  
5 \$150,000 on or before June 30, 2018, on such dates and in such amounts as  
6 directed by the budget administrator of the budget division of the  
7 Department of Administrative Services; and

8 (mm) From the life insurance corporation demutualization trust fund  
9 to the General Fund: \$400,000 on or before June 30, 2018, on such dates  
10 and in such amounts as directed by the budget administrator of the budget  
11 division of the Department of Administrative Services.

12 (2) Transfers for FY2018-19 shall include:

13 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
14 \$115,000 less the unexpended balance existing on June 30, 2018, in (i)  
15 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
16 Fund, (iii) any special checking account or accounts used by the Nebraska  
17 State Patrol, and (iv) the possession of agency personnel involved in  
18 investigations, when the unexpended balances resulted from General Fund  
19 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
20 appropriations. Any transfers made shall be subject to a final  
21 reconciliation of available investigation cash fund balances as of June  
22 30, 2018, by the Nebraska State Patrol.

23 It is the intent of the Legislature that the Nebraska State Patrol  
24 have available a total of \$115,000 from the General Fund for FY2018-19 to  
25 be used in making drug purchases, for enforcing Nebraska laws relating to  
26 felonies, for enforcing the Nebraska liquor laws, and for payment of  
27 investigative expenses;

28 (b) From the Tobacco Products Administration Cash Fund to the  
29 General Fund: \$10,000,000 on or before June 15, 2019, on such dates and  
30 in such amounts as directed by the budget administrator of the budget  
31 division of the Department of Administrative Services;

1 (c) From the Charitable Gaming Operations Fund to the General Fund:  
2 \$800,000 on or before June 15, 2019, on such dates and in such amounts as  
3 directed by the budget administrator of the budget division of the  
4 Department of Administrative Services;

5 (d) From the Securities Act Cash Fund to the General Fund:  
6 \$8,000,000 on or before September 30, 2018, \$8,000,000 on or before  
7 December 31, 2018, \$8,000,000 on or before March 31, 2019, and \$8,000,000  
8 on or before June 30, 2019, on such dates as directed by the budget  
9 administrator of the budget division of the Department of Administrative  
10 Services;

11 (e) From the Health and Human Services Cash Fund to the University  
12 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
13 Cash Fund: \$500,000, pursuant to section 81-638;

14 (f) From the Department of Insurance Cash Fund to the General Fund:  
15 \$4,625,000 on or before September 30, 2018, and \$4,625,000 on or before  
16 March 31, 2019, on such dates as directed by the budget administrator of  
17 the budget division of the Department of Administrative Services;

18 (g) From the State Building Renewal Assessment Fund to the General  
19 Fund: \$2,900,000 on or after June 15, 2019, but before June 30, 2019, on  
20 such dates and in such amounts as directed by the budget administrator of  
21 the budget division of the Department of Administrative Services;

22 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
23 Cash Fund: \$8,569,824. Transfers shall be made in four equal quarterly  
24 amounts on or before July 15, October 15, January 15, and April 15;

25 (i) From the Petroleum Release Remedial Action Cash Fund to the  
26 Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

27 (j) From the State Building Revolving Fund to the Capitol Security  
28 Revolving Fund: \$787,409. Transfers shall be made in four equal quarterly  
29 amounts on or before July 15, October 15, January 15, and April 15.  
30 Transfers shall be made to pay non-General-Fund costs associated with the  
31 operation of the state capitol security division of the Nebraska State

1 Patrol;

2 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
3 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the  
4 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2018.

5 Transfers shall be made in twelve equal monthly amounts;

6 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
7 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
8 by the Department of Motor Vehicles to operate the Division of Motor  
9 Carrier Services;

10 (m) From the Civic and Community Center Financing Fund to the  
11 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as  
12 soon thereafter as administratively possible, as provided for in sections  
13 13-2704 and 77-5601;

14 (n) From the Highway Trust Fund to the License Plate Cash Fund: Up  
15 to a maximum of \$2,400,000. Transfers shall be made as required by the  
16 Department of Motor Vehicles to meet the expenditures of plate and  
17 sticker production;

18 (o) From the Flexible Spending Trust Fund to the Health and Life  
19 Benefit Administration Cash Fund: \$140,000, except that if the total  
20 available unobligated balance of forfeitures in the Flexible Spending  
21 Trust Fund as of June 30, 2018, is less than \$140,000, then the State  
22 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
23 State Employees Insurance Fund. Transfers shall be made to pay the costs  
24 associated with the administration of the Flexible Spending Account  
25 program;

26 (p) From the State Employees Insurance Fund to the Health and Life  
27 Benefit Administration Cash Fund: \$967,962;

28 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
29 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

30 (r) From the Severance Tax Fund to the State Energy Office Cash  
31 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in

1 twelve equal monthly amounts;

2 (s) From the Department of Motor Vehicles Ignition Interlock Fund to  
3 the General Fund: \$150,000 on or before June 15, 2019, on such dates and  
4 in such amounts as directed by the budget administrator of the budget  
5 division of the Department of Administrative Services;

6 (t) From the Records Management Cash Fund to the General Fund:  
7 \$356,000 on or before June 15, 2019, on such dates and in such amounts as  
8 directed by the budget administrator of the budget division of the  
9 Department of Administrative Services;

10 (u) From the Nebraska Training and Support Cash Fund to the Sector  
11 Partnership Program Fund: \$500,000 on or before July 15, 2018, on such  
12 date as directed by the budget administrator of the budget division of  
13 the Department of Administrative Services;

14 (v) From the Nebraska Capital Construction Fund to the Capitol  
15 Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date  
16 as directed by the budget administrator of the budget division of the  
17 Department of Administrative Services;

18 (w) From the Petroleum Release Remedial Action Cash Fund to the  
19 General Fund: \$500,000 on or before June 30, 2019, on such dates and in  
20 such amounts as directed by the budget administrator of the budget  
21 division of the Department of Administrative Services;

22 (x) From the Waste Reduction and Recycling Incentive Fund to the  
23 General Fund: \$400,000 on or before June 15, 2019, on such dates and in  
24 such amounts as directed by the budget administrator of the budget  
25 division of the Department of Administrative Services;

26 (y) From the Health Care Cash Fund to the Tobacco Enforcement Fund:  
27 \$200,000 on or before June 30, 2019;

28 (z) From the Affordable Housing Trust Fund to the General Fund:  
29 \$2,250,000 on or before June 30, 2019, on such dates and in such amounts  
30 as directed by the budget administrator of the budget division of the  
31 Department of Administrative Services; and

1 (aa) From the Civic and Community Center Financing Fund to the  
2 General Fund: \$500,000 on or before June 30, 2019, on such dates and in  
3 such amounts as directed by the budget administrator of the budget  
4 division of the Department of Administrative Services.

5 Sec. 266. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

6 The unexpended General Fund, Cash Fund, and Federal Fund  
7 appropriation balances existing on both June 30, 2017, and June 30, 2018,  
8 are hereby reappropriated for the following agencies and programs:

9 (1) Agency 11 – Program No. 575;

10 (2) Agency 46 - Program No. 575;

11 (3) Agency 64 – Program No. 575; and

12 (4) Agency 78 – Program No. 575.

13 Sec. 267. GIFTS, BEQUESTS, AND DEVISES.

14 Any gift, bequest, or devise made available to the State of Nebraska  
15 for any purpose or purposes, together with the income thereof, shall be  
16 allocated to the expending agency designated by such donor or, if none is  
17 designated by such donor, by the Governor.

18 Acceptance of a gift, bequest, or devise shall be subject to  
19 approval by the expending agency and the following restrictions:

20 (1) No matching of state funds shall be required as a condition of  
21 acceptance;

22 (2) Any gift or bequest of personal property in excess of \$10,000  
23 shall be approved by the Governor before acceptance;

24 (3) Any gift or devise of real property in excess of \$10,000 shall  
25 be approved by the Governor and the Legislature before acceptance  
26 pursuant to sections 81-176 and 81-1108.33; and

27 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of  
28 real property and structures with the proceeds of a gift, bequest, or  
29 devise.

30 For purposes of this section, gifts, bequests, and devises shall  
31 include, but not be limited to, donations, gifts, bequests, devises, and

1 grants from individuals, organizations, corporations, and similar  
2 entities and from nonfederal governmental agencies.

3 At the discretion of the budget administrator of the budget division  
4 of the Department of Administrative Services and the Accounting  
5 Administrator of the Department of Administrative Services, expenditures  
6 of funds from any gift, bequest, or devise may be expended through any  
7 existing or administratively created cash fund account, revolving fund  
8 account, or trust fund account, in which case the actual amount of the  
9 gift, bequest, or devise is hereby appropriated to the expending agency,  
10 for the purpose or purposes designated by the donor, in addition to the  
11 amounts appropriated in this act. If no such cash fund account, revolving  
12 fund account, or trust fund account exists, the Accounting Administrator  
13 may create such fund account as is necessary to properly and separately  
14 account for the gift, bequest, or devise, in which case the actual amount  
15 of the gift, bequest, or devise is hereby appropriated to the expending  
16 agency, for the purpose or purposes designated by the donor, in addition  
17 to the amounts appropriated in this act.

18 This section shall not apply to the University of Nebraska.

19 Sec. 268. Pursuant to the provisions of section 81-1108.33, the  
20 Legislature approves the expenditure of the \$585,000 cash donation from  
21 the York Community Foundation to the Nebraska Correctional Center for  
22 Women Parenting Program for the construction of a building. No matching  
23 state funds are required as a condition of acceptance of this donation.

24 Sec. 269. Pursuant to the provisions of section 85-408, the  
25 Legislature approves the expenditure of \$7,300,000 from the University of  
26 Nebraska-Lincoln revenue bond surplus fund for the demolition of Cather  
27 Hall, Pound Hall, and the Cather-Pound Dining Center.

28 Sec. 270. Pursuant to the provisions of section 85-408, the  
29 Legislature approves the expenditure of \$825,000 from the University of  
30 Nebraska at Omaha revenue bond surplus fund for the University Village  
31 roof repairs.



1           Sec. 271. Pursuant to the provisions of section 85-408, the  
2 Legislature approves the expenditure of \$5,000,000 from the University of  
3 Nebraska at Kearney revenue bond surplus fund for the Nebraska Student  
4 Union remodel.

5           Sec. 272. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

6           (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
7 expenditures for permanent and temporary salaries and per diems and (b)  
8 total expenditures for permanent and temporary salaries and per diems  
9 shall mean all remuneration paid to employees treated as taxable  
10 compensation by the Internal Revenue Service or subject to social  
11 security coverage, specifically including payments accounted for as  
12 vacation, holidays, sick leave, military leave, funeral leave, maternity  
13 leave, administrative leave, compensatory time, deferred compensation, or  
14 any other similar form, and amounts withheld pursuant to law, but  
15 excluding state contributions for social security, retirement, and  
16 employee insurance plans.

17           (2) Total expenditures for permanent and temporary salaries and per  
18 diems shall be limited to the amount shown except when federal funds in  
19 excess of the amount shown are available and approved by the Governor.  
20 Expenditures for permanent and temporary salaries and per diems from such  
21 grants shall be in addition to the limitation on permanent and temporary  
22 salaries and per diems otherwise shown in this act. No agency shall  
23 request any state funds for continuation or replacement of any such  
24 personnel or activities in future budget requests. To the extent  
25 feasible, requests for increases in the limitation on permanent and  
26 temporary salaries and per diems shall be addressed to the Appropriations  
27 Committee of the Legislature when the Legislature is in session.

28           (3) Expenditures for permanent and temporary salaries resulting from  
29 awards made to employees under sections 81-1346 to 81-1354 shall be in  
30 addition to the limitations on permanent and temporary salaries and per  
31 diems otherwise shown in this act.

1           (4) The limitation on expenditures for permanent and temporary  
2 salaries and per diems for FY2018-19 as enumerated in this act shall be  
3 the basis for continuation funding for each fiscal year of the succeeding  
4 biennium.

5           (5) The limitation on expenditures for permanent and temporary  
6 salaries and per diems for FY2017-18 shall be increased by certified  
7 encumbrance amounts from FY2016-17 for permanent and temporary salaries  
8 and per diems. The limitation on expenditures for permanent and temporary  
9 salaries and per diems for FY2018-19 shall be increased by certified  
10 encumbrance amounts from FY2017-18 for permanent and temporary salaries  
11 and per diems. Encumbered amounts shall be calculated in accordance with  
12 section 81-138.01.

13           (6) The limitation on expenditures for permanent and temporary  
14 salaries and per diems shall only apply to remuneration paid to state  
15 employees or per diem payments made to members of state boards or  
16 commissions.

17           Sec. 273. The One Hundred Fifth Legislature acknowledges that  
18 Article III, section 22, of the Constitution of Nebraska provides that  
19 each Legislature shall make appropriations for the expenses of the  
20 government. Consistent with this provision, any appropriations enacted by  
21 prior Legislatures for fiscal years beginning after June 30, 2017, are  
22 null and void unless specifically reaffirmed by this Legislature.

23           Sec. 274. This act becomes operative on July 1, 2017.

24           Sec. 275. Since an emergency exists, this act takes effect when  
25 passed and approved according to law.