

PREPARED BY: Doug Nichols  
DATE PREPARED: January 17, 2017  
PHONE: 402-471-0052

**LB 8**

Revision: 00

# FISCAL NOTE

**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide for graduated response sanctions and incentives relating to juvenile probation.

Lancaster County Youth Services Center shows varying degrees of expenditure reductions under various assumptions. See their attached response for details.

The Supreme Court estimates no significant impact from this bill.

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 8**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 1/13/17 Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB8 will require training Probation staff on graduated response sanctions. Additional computer programming in the Probation case management system may also be necessary. At this time, any additional fiscal impact is not estimated to be significant and LB8 can be implemented within existing resources.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB<sup>(1)</sup> 8

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Lancaster County Youth Services Center

Prepared by: (3) Michelle Schindler Date Prepared: (4) 1/9/2017 Phone: (5) 402-441-7093

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Fiscal Year 2015 to 2016- Youth detained under probations jurisdiction (supervision occurring by Probation) equates to approximately 505 intakes or 11,747 care days.

- A. Presuming the proposed legislation decreases 100% of said detentions for youth under the supervision of Probation for allegations of violations, hold for placements, etc.
  - 1. Per diem of \$276.00= \$3,242,172 reduction of expenditures
  - 2. Per diem of \$307.00= \$3,606,329 reduction of expenditures
- B. Presuming the proposed legislation decreases 75% of care days(8,810 care days reduction);
  - 1. Per diem of \$276.00= \$2,431,560 reduction of expenditures
  - 2. Per diem of \$307.00= \$2,704,670 reduction of expenditures
- C. Presuming the proposed legislation decreases 50% of care days(5,873.5 care days reduction);
  - 1. Per diem of \$276.00= \$1,621,086 reduction of expenditures
  - 2. Per diem of \$307.00= \$1,803,164 reduction of expenditures
- D. Presuming the proposed legislation decreases 25% of care days(2,937 care days reduction);
  - 1. Per diem of \$276.00= \$810,612.00 reduction of expenditures
  - 2. Per diem of \$307.00= \$901,658.00 reduction of expenditures

In December 2016, our population decreased more dramatically. The Probation jurisdiction holds amounted to roughly 545 care days. Presuming this decrease is more in line with future detentions and releases, expenditure reductions project out to an average of 545 care days a month or 6,540 care days this next fiscal year.

- A. Presuming the proposed legislation decreases 100% of said detentions for youth under the supervision of Probation for allegations of violations, hold for placements, etc. with reduced projections
  - 1. Per diem of \$276.00= \$1,805,040 reduction of expenditures
  - 2. Per diem of \$307.00= \$2,007,780 reduction of expenditures
- B. Presuming the proposed legislation decreases 75% of care days(4,905 care days reduction);
  - 1. Per diem of \$276.00= \$1,353,780 reduction of expenditures
  - 2. Per diem of \$307.00= \$1,505,835 reduction of expenditures
- C. Presuming the proposed legislation decreases 50% of care days(3,270 care days reduction);
  - 1. Per diem of \$276.00= \$902,520reduction of expenditures
  - 2. Per diem of \$307.00= \$1,003,890 reduction of expenditures
- D. Presuming the proposed legislation decreases 25% of care days(1,635 care days reduction);
  - 1. Per diem of \$276.00= \$451,260 reduction of expenditures
  - 2. Per diem of \$307.00= \$501,945 reduction of expenditures

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				