

**FISCAL NOTE**

**LEGISLATIVE FISCAL ANALYST ESTIMATE**

Updated for amendments adopted through March 29, 2018.

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB841, as amended by AM2634, would change the name of the *Office of Parole Administration* to the *Division of Parole Supervision*, and also changes the name of the *Parole Administrator* to the *Director of Supervision and Services*. The bill would make other changes relating to parole administration. The bill allows funds in the Parole Program Cash Fund to be used for evidence-based peer and family support programs. The bill changes the Board of Parole’s jurisdiction over medical parole as specified.

The bill authorizes the Division of Parole and Board of Parole to maintain individual electronic files on parolees and outlines the information that shall be included in the files. Parole decisions shall be decided on the basis of reviews of these files, which shall remain confidential and for Division of Parole and Parole Board use only. Public counsel shall have access to the Parole files as needed.

The bill amends section 83-184 to authorize the Nebraska Department of Correctional Services (NDCS) to allow inmates to go into the community to participate in substance abuse evaluations, treatment, rehabilitative programming or treatment, seek residency or employment, or participate in structured programming. It states that NDCS shall collaborate with community-based providers to enhance the availability of community-based options.

The bill states that the Board of Parole shall review the record of every parole-eligible committed offender annually when he or she is within three years of his or her earliest parole eligibility date. The board is not required to review the record when the committed offender’s parole eligibility date is within one month of his or her mandatory discharge date. It also allows a person to complete programming on parole if such programming cannot be completed in prison.

The bill creates the Board of Parole Grant Awards Cash Fund. All public grants funds awarded to the Board of Parole are to be credited to the fund and utilized for the purposes stated in the individual grant applications and awards.

The bill expands the felony penalty against threatening harm against a Board of Parole member with the purpose to influence a decision to include an employee of the Board of Parole. A person shall be guilty of a Class IV felony for such threats (Maximum — two years imprisonment and twelve months post-release supervision or ten thousand dollars fine, or both; Minimum — none for imprisonment and nine months post-release supervision if imprisonment is imposed).

This bill would require the Medical Director for NDCS to establish a protocol to determine whether an inmate soon to be released should be prescribed and dispensed a medication-assisted treatment that could assist in reducing or eliminating the inmate's use of opiates upon release.

This bill would require the Department of Correctional Services (NDCS) to conduct a department-wide staffing analysis of all positions in an effort to make a comprehensive determination of staffing needs. NDCS shall provide a report of such analysis to the Legislature by September 15, 2020, with updates at least every 6 years thereafter.

LB841, as amended, would require the Nebraska Department of Correctional Services to collaborate with Parole to develop policies and procedures that would operate in the event a correctional system overcrowding emergency is ever declared or is determined to exist. The agencies are to submit to the Legislature a proposed plan, on or before December 1, 2018, which describes the process of implementing the accelerated parole review process.

The following section is outright repealed: Section 83-1,124. The title to this sections reads as follows: *Parolee; unauthorized leaving of state; penalty; where tried; cost of return; paid by state.*

The provisions of this bill that expand the felony penalty against threatening harm to include an employee of the Board of Parole has the potential to increase the prison population. This is because a Class IV felony has a maximum penalty of two years imprisonment (see above for specific penalty provisions).

If the impact of this bill is to increase the inmate prison population by more than current law, NDCS could incur additional per diem costs. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other inmate related supplies, laundry, inmate property, miscellaneous contractual services, and inmate transportation. The FY17 per diem cost for an individual inmate was \$8,649 per year, which includes NDCS inmates in county jails.

Additionally, this bill could potentially increase the prison population. As of October-December 2017, the prison population was 156.74% of design capacity. Additionally, the Department of Correctional Services contracts with some counties to temporarily house prison inmates. If those inmates are included in the prison population numbers, then the prison population would be 159% of design capacity.

For informational purposes, the Department of Correctional Services estimates the cost per offender (All facilities including Parole) at \$31,271 for FY16. This cost represents an average cost of all General, Cash, and Federal expenditures excluding aid, depreciation, and Capital Construction expenditures.

A Class IV felony also carries a fine as a possible penalty (see above for specific penalty provisions). Any fines assessed pursuant to convictions will accrue to the county where the violation occurs to be used for the support of public schools.

The Department of Health and Human Services (HHS) has contacted the Legislative Fiscal Office (LFO) and stated that there is no fiscal impact from AM2634.

The Supreme Court, Board of Parole, University of Nebraska, Community College Association, State Patrol, and Crime Commission estimate no fiscal impact from this bill, as amended by AM2634.

The Lancaster County Department of Corrections and the Lincoln/Lancaster County Human Services estimate a FY18-19 cost of \$1,201,000, from this bill, as amended. Approximately \$751,000 of this cost would be in their corrections department for felony sanctions, and \$450,000 would be from county General Assistance for an estimated 10 persons.

Lancaster County states that since the Justice Reinvestment Act was passed in 2015 (LB605), their corrections department has processed over 300 felony sanctions totaling over 7,500 days served in their jail through 2017. They state it is difficult to estimate the number of persons who would be paroled because of a declared correctional system overcrowding emergency, but they estimate some of these parolees will be re-incarcerated in the Lancaster County jail. Lancaster County states that it costs \$100 per day per person to incarcerate a person in their jail. It appears Lancaster County used the number of days served since 2017 for felony sanctions to arrive at the estimated cost of approximately \$751,000.

For the provision of the bill that allows an inmate with a terminal illness to be considered for medical parole, Lancaster County states that without medical insurance established prior to discharge, released inmates will probably end up on General Assistance, funded by the county. The bill defines terminal illness as an incurable and irreversible illness that will result in death within six months. Lancaster County estimates a cost of \$45,000 per person for 6 months who could receive General Assistance, and they estimate 10 persons per year could receive such assistance, for a cost of \$450,000 per year.

The Lancaster County Department of Corrections and the Lincoln/Lancaster County Human Services fiscal note shows they are responding to "AM2624". Because there is no amendment filed on this bill with that number LFO is assuming that the amendment that Lancaster County is responding to is "AM2634".

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
<b>LB: 841</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Board of Parole (015)</b>	
REVIEWED BY: Joe Wilcox		DATE: 03/28/2018	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of No Fiscal Impact to the Agency from the reporting provisions of LB 841			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 841</b>	<b>AM: 2634</b>	AGENCY/POLT. SUB: <b>Lancaster County Department of Corrections</b>
REVIEWED BY: Joe Wilcox	DATE: 03/28/2018	PHONE: <a href="tel:(402)471-4178">(402) 471-4178</a>
COMMENTS: No basis to dispute the specific estimates of potential costs to Lancaster County Department of Corrections from AM 2634 to LB 841, however, the estimates overall appear to be worst-case scenarios assuming that inmates paroled by the Nebraska Department of Correctional Services will end up in County Jails (which is not necessarily reasonable since if the parolees violate parole they would be returned to state prison, not county jail), and that inmates on medical release will have medical costs borne by the County, which is, again, not a reasonable assumption. Also the cost estimates are only provided for FY 2018-19, not ongoing.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 841</b>	<b>AM: 2634</b>	AGENCY/POLT. SUB: <b>Nebraska State Patrol (064)</b>
REVIEWED BY: Joe Wilcox	DATE: 03/29/2018	PHONE: <a href="tel:(402)471-4178">(402) 471-4178</a>
COMMENTS: Concur with the Nebraska State Patrol estimate that the Impact of AM 2634 to LB 841 eliminates the potential fiscal impact to the Agency from LB 841, as previously amended by the Judiciary Committee.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 841</b>	<b>AM: 2634</b>	AGENCY/POLT. SUB: <b>Nebraska Supreme Court (005)</b>
REVIEWED BY: Joe Wilcox	DATE: 03/28/2018	PHONE: <a href="tel:(402)471-4178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from AM 2634 to LB 841.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 841</b>	<b>AM: 2634</b>	AGENCY/POLT. SUB: <b>Nebraska Community College Association (Agency 083)</b>
REVIEWED BY: Joe Wilcox	DATE: 03/28/2018	PHONE: <a href="tel:(402)471-4178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Community College Association estimate of No Fiscal Impact to the Agency from AM 2634 to LB 841.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 841</b>	<b>AM: 2634</b>	AGENCY/POLT. SUB: <b>Nebraska Commission on Law Enforcement and Criminal Justice (078)</b>
REVIEWED BY: Joe Wilcox	DATE: 03/28/2018	PHONE: <a href="tel:(402)471-4178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from AM 2634 to LB 841.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 841</b>	<b>AM: 2634</b>	AGENCY/POLT. SUB: <b>University of Nebraska (051)</b>
REVIEWED BY: Joe Wilcox	DATE: 03/27/2018	PHONE: <a href="tel:(402)471-4178">(402) 471-4178</a>
COMMENTS: No basis to dispute the University of Nebraska estimate of No Fiscal Impact to the University from AM 2634 to LB 841.		

Please complete ALL (5) blanks in the first three lines.

2018

LB<sup>(1)</sup> 841, AM2634

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 3/27/18 Phone: <sup>(5)</sup> 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB841, as amended by AM2634, is estimated to have no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 841 AM2634**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Board of Parole

Prepared by: <sup>(3)</sup> Rosalyn Cotton Date Prepared: <sup>(4)</sup> 1/9/18 Phone: <sup>(5)</sup> 402-479-5731

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No known financial impact to the NBOP related to the duty to provide a report on how to handle prison overcrowding.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> AM 2634 to LB 841**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> March 27, 2018 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

Explanation of Estimate:

The amendment would have no fiscal impact on the University.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 841**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Community College Association

Prepared by: <sup>(3)</sup> Greg Adams Date Prepared: <sup>(4)</sup> 3/27/2018 Phone: <sup>(5)</sup> 402-471-4685

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

AM 2634 to LB 841 has no fiscal impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 841, AM2634**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman Date Prepared: <sup>(4)</sup> 3/27/18 Phone: <sup>(5)</sup> 402-471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

AM2634 to LB 841 removes the aspects of AM2092 to LB 841 which incorporated several other bills into LB 841, including LB 816, which authorized the patrol as the agency to investigate criminal activity within correctional facilities operated by the Department of Correctional Services.

**As those provisions have been removed, the Agency estimates that there is no longer a fiscal impact.**

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____



Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 841 as amended by AM2634**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> NE Comm On Law Enforcement (Crime Commission)

Prepared by: <sup>(3)</sup> Bruce Ayers Date Prepared: <sup>(4)</sup> 3-27-2018 Phone: <sup>(5)</sup> 471-0359

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: LB 841, as amended by AM2634, has no fiscal impact on the Crime Commission.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 841 AM 2624**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Lancaster County Department of Corrections/  
Lincoln/Lancaster County Human Services.

Prepared by: <sup>(3)</sup> LT William McGlothlin Date Prepared: <sup>(4)</sup> 3/27/2018 Phone: <sup>(5)</sup> 402-441-1919

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$1,201,000</u>	_____	_____	_____

**Explanation of Estimate:**

The Justice Reinvestment Act was passed by the Nebraska Legislature in 2015 as LB605. Lancaster County Department of Corrections has processed 304 felony sanctions totaling 7,514 days served through 2017. It costs Lancaster County on average \$100 per day to incarcerate an individual or in this case \$751,400. The frequency of these sanctions and days being served has dramatically increased since inception. Although it is difficult to estimate the number of individuals who would be paroled as a result of a declared emergency it is safe to assume that some of them would be re-incarcerated into our corrections department at \$100 per day per person.

Furthermore, LB841 establishes that committed offenders diagnosed with a terminal illness be considered for medical parole. Without medical insurance established prior to discharge, released inmates will, more than likely, end up on General Assistance, funded through the County. Due to the number of penal institutions in Lancaster County, the probability of Lancaster County tax payers paying the medical bills for out of county residents released in this nature is concerning. Based on a prior fiscal note provided by Health and Human Services for this same population, the average monthly cost for maintenance of a client can be between \$700 and \$800 and the average medical costs is \$7,000 per person. If the released inmate were to be funded through Lancaster County General Assistance for an average of 6 months (terminal illness is defined as incurable and irreversible illness that will, within the reasonable medical judgment of a qualified medical professional, result in death within six months). This ends up being over \$45,000 per person/6 months. Based on the current number of General Assistance clients who were released directly from a penal institution, it is estimated there will be up to 10 per year. This could result in a \$450,000 cost to the County.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____

