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 DATE PREPARED: January 12, 2018
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LB 827

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 827 is a bill which clarifies the disposition of property of members of veterans' homes and exempts certain personnel employed by veterans' homes from the State Personnel System. The bill is a clean-up bill which allows the same provisions to apply to staff of the veterans' homes and the disposition of veterans' property as were in effect when the veterans' homes were under the control of the Department of Health and Human Services. The homes are now administered by the Department of Veterans' Affairs. The bill has no fiscal impact.

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 827

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – State Personnel

Prepared by: ⁽³⁾ Margie Bell Date Prepared: ⁽⁴⁾ 1-8-2018 Phone: ⁽⁵⁾ 402-471-2833

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB827 in part, seeks to exempt personnel employed as pharmacists, physicians, psychiatrists, psychologists, service area administrators, and/or facility operating officers of the Department of Veterans' Affairs from being covered by the Classified System Personnel Rules and Regulations. In other words these positions would be discretionary employees.

There would be no change in the DAS-State Personnel functions or workload if LB827 would pass. Therefore, there is no fiscal impact to the Department of Administrative Services – State Personnel.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____