

PREPARED BY: Scott Danigole
 DATE PREPARED: January 12, 2018
 PHONE: 471-0055

LB 820

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 820 provides for hearings to be held by the Power Review Board in the event that a private electric supplier appeals the executive director's determination that construction or installation of a privately developed renewable energy generation facility had commenced prior to submitting a required notice to the Board.

The Power Review Board expects that any such hearings would be rare. Assuming only one or two such hearings occur, the Board could absorb the costs within currently budgeted resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 820	AM:	AGENCY/POLT. SUB: Power Review Board
REVIEWED BY: Lee Will	DATE: 01/12/2018	PHONE: (402) 471-4175
COMMENTS: The Power Review Board's assessment of fiscal impact seems reasonable given the assumptions used.		

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 820

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Power Review Board

Prepared by: ⁽³⁾ Tim Texel Date Prepared: ⁽⁴⁾ January 11, 2018 Phone: ⁽⁵⁾ 402-471-2301

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No anticipated fiscal impact. The bill provides for hearings in the event a private electric supplier appeals the executive director's determination that construction or installation of a privately developed renewable energy generation facility had commenced prior to submitting a required notice to the Board. Unfortunately, since the executive director determined a violation had occurred, he could not serve as the hearing officer and an outside counsel might have to be retained as the hearing officer. However, the Board expects such hearings would be extremely rare. The Board believes almost all private developers would pay the relatively modest fine that would allow continuation of construction or operation activities instead of appealing the decision. If one or two such hearings were held, the Board believes the costs could be absorbed by the Board's existing budget.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____