

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB767 would amend / update designated editions of certain codes adopted by reference within the state building code. While the proposed changes may represent cost implications for capital projects relating to public facilities, such implications would vary in relation to the nature and scope of relevant projects. Related fiscal implications would be addressed on a project-by-project basis by affected public entities.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 767	AM:	AGENCY/POLT. SUB: Nebraska Department of Administrative Services	
REVIEWED BY: Ann Linneman	DATE: 2-9-18	PHONE: <a href="tel:4024714180">(402) 471-4180</a>	
COMMENTS: No basis to disagree with the Nebraska Department of Administrative Services' assessment of fiscal impact.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 767	AM:	AGENCY/POLT. SUB: State Fire Marshal	
REVIEWED BY: Ann Linneman	DATE: 1-8-18	PHONE: <a href="tel:4024714180">(402) 471-4180</a>	
COMMENTS: Concur with the State Fire Marshal's estimate of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 767**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS) Task Force for Building Renewal (TFBR), State Building Division (SBD) and the Office of the Capitol Commission (OCC)

Prepared by: <sup>(3)</sup> Doug Hanson Date Prepared: <sup>(4)</sup> 02/08/2018 Phone: <sup>(5)</sup> 402-471-3511  
 Bob Ripley 402-471-0419  
 Byron Brogan 402-471-8351

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>See below</u>	_____	<u>See below</u>	_____

**Explanation of Estimate:**

LB 767 proposes to change provisions of the state building code to use the 2018 edition of the International Building Code for those portions referenced in sections 71-6403 and 71-6406.

Any change to building codes has a potential of increasing construction costs, but it is impossible to determine what those costs might be until the code is applied to a specific construction project. In some instances, the code changes could result in savings on the construction project.

Any changes to the cost of a project would impact various fund types (cash, revolving, etc.) either negatively or positively. These changes would impact the General Fund and the Nebraska Capital Construction Fund (NCCF).

There is a potential fiscal impact, but the amount of the impact is not able to be estimated at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 767**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> State Fire Marshal

Prepared by: <sup>(3)</sup> Deb Hostetler Date Prepared: <sup>(4)</sup> 1/5/2018 Phone: <sup>(5)</sup> (402) 471-9479

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____