

PREPARED BY: Liz Hruska
 DATE PREPARED: January 17, 2018
 PHONE: 402-471-0053

LB 687

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill allows Nebraska to join the Advanced Practice Registered Nurse Compact.

There is little to know fiscal impact. The compact will only take effect after 10 states have joined. To date, there are three. The compact is anticipated to not take effect until FY 2020. Any costs would be paid from cash fees and are estimated to be about \$600.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 687	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Elton Larson	DATE: 1/16/18	PHONE: (402) 471-4173	
COMMENTS: Agency estimate of no fiscal impact appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 687

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 11, 2018 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The bill to adopt the Advanced Practice Registered Nurse Compact and amend several sections would have no fiscal impact on the University.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared: 1-16-15

Phone: (5) 471-6719

	<u>FY 2018-2019</u>		<u>FY 2019-2020</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$0		\$600	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$600	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 687 would adopt the Advanced Practice Registered Nurse (APRN) Compact. This compact is intended to allow for multi-state licensure of APRNs in member states. LB 687 would allow the four categories of APRNs to hold multi-state licensure privileges: Certified Registered Nurse Anesthetist (CRNA), Nurse Practitioner (NP), Certified Nurse Midwife (CNM), and Clinical Nurse Specialist (CNS). Compact provisions will only take effect once 10 states have joined; at the time of this fiscal note three states had joined the APRN Compact. Annual dues are expected to be comparable to those for the RN/LPN Compact at \$600 (Program 178), estimated to begin no sooner than FY2019-20 after 10 or more states have joined the Compact.

The impact of adopting the Compact on the count of credential holders in Nebraska is unknown. As of June 30, 2017, there were 2,465 active APRN credentials in Nebraska.

Meeting fees and expenses required by the Compact would be paid for by the parent organization, the National Council of State Boards of Nursing.

Any costs would be financed by the Professional and Occupational Licensing Cash Fund (Program 178).

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2018-2019	2019-2020
		18-19	19-20	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					\$600
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$600