

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	400			
CASH FUNDS		(7,600)		(7,600)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	400	(7,600)		(7,600)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 664 prohibits and political subdivision from using revenue from any tax or fee imposed by a government body to employ or contract with a lobbyist.

The Accountability and Disclosure Commission estimates a cost of \$400 to revise and reprint the Lobbying Guideline Brochure. The Commission also estimates a Cash Fund revenue loss of \$5,700, based on 38 lobbyists registered for governmental entities who would no longer register as lobbyists. These estimates appear to be reasonable.

The Legislature receives \$50 of the registration fee. Using the Accountability and Disclosure Commission’s estimate of 38 lobbyists affected by LB 664, the Legislature would realize a Cash Fund revenue loss of \$1,900.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 664	AM:	AGENCY/POLT. SUB: NE Accountability and Disclosure Commission	
REVIEWED BY: Lyn Heaton	DATE: 3/7/2017	PHONE: 402) 471-4181	
COMMENTS: No basis upon which to disagree with the Commission’s analysis.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 664

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ 2-1-17 Phone: ⁽⁵⁾ 471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$400.00			
CASH FUNDS		(\$5,700.00)		(\$5,700.00)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$400.00</u>	<u>(\$5,700.00)</u>		<u>(\$5,700.00)</u>

Explanation of Estimate:

Revise and reprint Lobbying Guidelines Brochure- \$400.00
 Loss of lobbyist registration revenue- \$5,700.00 in each fiscal year*

*Each lobbyist pays a registration fee of \$200 per year. The Commission receives \$150 of this fee. There are currently 38 lobbyists registered for governmental entities who would not register pursuant to the provisions of this bill unless they find another source of funding.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				