

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 646 creates the Pests, Drought, Flood, and Extreme Weather Mitigation and Preparedness Plan Task Force. This committee consists of seven members of the Legislature and is to develop an evidence-based, data-driven strategic action plan for the State of Nebraska related to the pests, drought, floods, high winds, and impacts of extreme weather events or climate change on Nebraskans. Such plan is to be completed by December 15, 2017.

At this time it's unknown what the costs to implement this bill will be but they could be extensive depending on the level and breadth of the study and the short time frame provided. The specific listing of items to include in the plan as enumerated in Section 2 is quite extensive including baseline measurement of greenhouse gas emissions, assessment of risks and vulnerabilities, identifying the potential economic impacts of extreme weather events or climate changes, and examination of impacts of extreme weather events or climate change upon 8 different economic sectors.

ADMINISTRATIVE SERVICE STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 646	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Claire Oglesby		DATE: 1/23/2017	PHONE: (402) 471-4174
COMMENTS: No basis to disagree with Legislative Council.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 646

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 1/23/2017 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>4,900</u>	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>4,900</u>	=====	=====	=====

Explanation of Estimate:

The Pests, Drought, Flood, and Extreme Weather Mitigation and Preparedness Plan Task Force is created. The costs for travel expenses for the Legislative Council for 5 meetings is estimated at \$4,900.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	<u>4,900</u>	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>4,900</u>	_____