

PREPARED BY: Scott Danigole
 DATE PREPARED: February 09, 2017
 PHONE: 471-0055

LB 618

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 618 broadens the use of the Transportation Network Company Regulation Cash Fund for the Public Service Commission (PSC).

The PSC notes that expanding the authorized uses of the fund without providing additional spending authority allows for, but does not provide for, utilizing the fund to pay for expanded uses.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 618	AM:	AGENCY/POLT. SUB: Nebraska Public Service Commission
REVIEWED BY: Lee Will	DATE: 02/10/2017	PHONE: (402) 471-4175
COMMENTS: The bill would provide for expanded authorized uses of the Transportation Network Company Regulation Cash Fund. No basis to disagree with the Nebraska Public Service Commission's assessment of fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 618

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Suzie Hinzman Date Prepared: ⁽⁴⁾ 2/8/2017 Phone: ⁽⁵⁾ 402-471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB618 broadens the use of the Transportation Network Company Regulation Cash Fund to allow for regulation of Motor carriers under section 75-301 and administration of the fund. Easing the restrictions on the use of this fund could allow the Commission to expand or enhance enforcement efforts within the Transportation Department and also to allocate appropriate administrative expenses to the fund.

The current cash balance in the TNC fund is sufficient to cover the additional expenses allowed under LB618. However, the cash fund appropriation in Program 54 is not adequate to absorb any substantive increase in expenditures.

Broadening the use of the fund without appropriating additional cash fund authority effectively nullifies any impact as a result of this bill.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>0</u>	<u>0</u>