

PREPARED BY: Liz Hruska
 DATE PREPARED: March 21, 2017
 PHONE: 402-471-0053

LB 506

Revision: 01

Revised based on new information

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to create a list of perinatal hospice programs. The list of programs and a general description of the health care services available from the programs would be posted on their website.

The department estimates that in FY 2018, two percent of a Community Health Nurse's time would be needed to gather the information for the website posting. Since this is not an allowable activity under the department's federal funds, the nurse's time would be allocated to General Funds. The one-time cost would be \$1,723. The Department can absorb the costs within their existing resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 506	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson		DATE: 2/07/2017	PHONE: (402) 471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-19-16

Phone: (5) 471-6351

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$1,723			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,723	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 506 would require the Department to compile a geographic listing of perinatal hospice programs available in Nebraska and nationally. This information, along with services provided, hours of operation, and contact information would be posted on the Department's website. The bill would require the Department to develop an informational support sheet in English and Spanish summarizing perinatal hospice programs in Nebraska and nationally.

The Department estimates it would require 0.02 FTE Community Health Nurse/Senior in the Division of Public Health Lifespan Services unit during FY 2017-18 to complete the requirements of LB 506. The Lifespan Services unit is completely federally funded. Because the requirements of LB 506 would not be allowable under the unit's federal grant funding, this note assumes a General Fund expense to the Department.

LB 506 requires the website and information support sheet be available within 90 days of the effective date of the act. Because the bill does not contain an emergency clause, the Department assumes an effective date of October 1, 2017, and completion of requirements in Sec. 4 prior to January 1, 2018.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018	2018-2019
	17-18	18-19	EXPENDITURES	EXPENDITURES
Community Health Nurse/Senior	0.02	0.00	\$973	\$0
Benefits.....			\$320	
Operating.....			\$429	
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$1,723	\$0