

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 13, 2017
 PHONE: 402-471-0050

LB 472

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(19,000)		(19,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(19,000)		(19,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 472 would eliminate the current fee (\$15) charged by the Department of Roads for biennial permits related to advertising signs on or near state highways. The Department estimates the resulting revenue loss to be approximately \$19,000 per year.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 472	AM:	AGENCY/POLT. SUB: Nebraska Department of Roads
REVIEWED BY: Lee Will	DATE: 01/26/2017	PHONE: (402) 471-4175
COMMENTS: The Nebraska Department of Roads' estimate of fiscal impact appears to be reasonable given the assumptions used.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 472

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Roads

Prepared by: (3) Becky Fleming Date Prepared: (4) 1/24/2017 Phone: (5) (402) 479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	(\$19,031.25)	_____	(\$19,031.25)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>(\$19,031.25)</u>	<u>_____</u>	<u>(\$19,031.25)</u>

Explanation of Estimate:

LB 472 changes provisions relating to signs and advertising on highways. The Dept. of Roads at its discretion may require a permit for advertising signs, displays or devices along the Highway Beautification Control System. This bill changes the Departments authorization to charge a fee to no fees being charged for such permits.

Dept. of Roads has received the following revenue:

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Total Revenue	\$20,810.00	\$17,055.00	\$20,000.00	\$18,260.00
Average revenue based on the four fiscal years above:				\$19,031.25

The elimination of the fee would result in an average revenue loss of \$19,031.25 in each fiscal year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____