

PREPARED BY: Sandy Sostad  
 DATE PREPARED: February 21, 2017  
 PHONE: 471-0054

**LB 398**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 398 requires swimming instructors or lifeguards employed by school districts to be certified by a nationally recognized aquatic training program in swimming instruction, first aid, cardiopulmonary resuscitation and drowning risk prevention. The bill requires annual recertification.

It is possible the bill will impact school districts which have swimming programs. It is unknown if school districts will pay for the mandated annual certification or if it will be a responsibility of the swimming instructor or lifeguard. If school districts pay for the training and certification, then there will be increased costs for impacted school districts, assuming staff are not currently certified on an annual basis. If school district spending increases, there could be a minimal impact on state aid paid, two years after the spending increase occurs.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 398	AM:	AGENCY/POLT. SUB: Department of Education (NDE)	
REVIEWED BY: Elton Larson	DATE: 1/30/2017	PHONE: <a href="tel:4024714173">(402) 471-4173</a>	
COMMENTS: NDE estimate of no fiscal impact to department appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 398**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Department of Education

Prepared by: <sup>(3)</sup> Jolene Palmer

Date Prepared: <sup>(4)</sup> 1/20/2017

Phone: <sup>(5)</sup> 471-2944

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL FUNDS</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**Explanation of Estimate:**

Any cost for this LB would be incurred by school districts through necessary training. NDE would not incur expenses since training would be the responsibility of the districts.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>	<b>0</b>	<b>0</b>	<b><u>0</u></b>	<b><u>0</u></b>