

PREPARED BY: Scott Danigole
 DATE PREPARED: January 30, 2017
 PHONE: 471-0055

LB 352

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	135.648			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	135,648			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 352 is the Wind, Solar, and Fuel Cell Business Financing Act.

Under the bill's provisions, the State Energy Office shall create a standard and simple online version of Form 20, Wind, Solar, and Fuel Cell Application that can be completed and submitted electronically by an applicant. The State Energy Office shall also create easily accessible online templates to be used as models for wind, solar, and fuel cell customers and development businesses, so that such customers and businesses can clearly understand the information required by Form 20.

The Energy Office estimates \$135,648 in one-time costs to have the OCIO development the required forms and templates. This is based on an estimate of 328 hours of programming time. There is no basis to disagree with this estimate.

It should be noted that the above estimate does not include costs to provide for digital signatures. The OCIO estimates that this would require an additional 1,000 hours of work.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 352	AM:	AGENCY/POLT. SUB: Nebraska Energy Office
REVIEWED BY: Lee Will	DATE: 01/30/2017	PHONE: (402) 471-4175
COMMENTS: No basis to disagree with Nebraska Energy Office's assessment of fiscal impact.		

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2017

LB⁽¹⁾ 352

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Energy Office

Prepared by: ⁽³⁾ John (Jack) S. Osterman Date Prepared: ⁽⁴⁾ 1/26/2017 Phone: ⁽⁵⁾ 402-471-2817

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$135,648			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$135,648			

Explanation of Estimate:

Estimated expenditures include costs for programming by the OCIO to allow (i) online entry and submission of Form 20 by borrower to the participating lender, and (ii) processing and submission of loan applications by lender to NEO. Following completion of the online form, it is estimated that 328 hours will be necessary for NEO in the development and testing of the application and will lead to the hiring of a temporary position.

Estimated cost does not include process for digital signatures. OCIO estimates significant time would be needed to research and implement a digital signature system.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Temporary Position	.2		\$8,275	
Benefits.....				
Operating.....			\$385	
Travel.....				
Capital outlay.....			\$126,988	
Aid.....				
Capital improvements.....				
TOTAL.....			\$135,648	