

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 24, 2017  
 PHONE: 402-471-0053

**LB 344**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$16,985)		(\$16,985)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(\$16,985)		(16,985)

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill makes changes to licensure requirements for behavioral health providers and facilities. Separate licenses for mental health and substance abuse treatment centers are combined into one license. The requirement for outpatient services is removed from substance abuse treatment centers.

Five facilities hold dual licenses for mental and substance abuse treatment. The fee is \$275. The elimination the separate licenses would reduce revenue by \$1,375 annually. Removal of the outpatient services requirement would reduce revenue by \$14,800 annually. There are 74 facilities that would no longer pay the \$200 fee. Other changes would reduce revenue by \$810 annually.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 344	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/30/2017	PHONE: <a href="tel:4024714173">(402) 471-4173</a>
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-17

Phone: (5) 471-6351

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>		(\$16,985)		(\$16,985)
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	(\$16,985)	\$0	(\$16,985)

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 344 would eliminate the requirement for separate licensure for mental health centers and substance abuse treatment centers. Additionally, LB 344 would remove outpatient services from the requirements for being licensed as a substance abuse treatment center.

LB 344 would result in a revenue reduction for the Department of Health and Human Services. Below is the Department's estimate of annual fee revenue reductions:

Facilities holding both licenses	5
Average annual fee	275.00
<u>Subtotal</u>	<u>1,375.00</u>
Exclusively Outpatient Licenses	74
Annual fee	200.00
<u>Subtotal</u>	<u>14,800.00</u>
Duplicates, misc. fees	810.00

**Total Annual Reduction 16,985.00**

The Department would complete regulation revisions required by LB 344 with existing resources.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018 EXPENDITURES	2018-2019 EXPENDITURES
	17-18	18-19		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>