

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$665)		(\$18,645)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(\$665)		(\$18,645)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill changes or eliminates requirements for credentials issued by the Department of Health and Human Services. Credentialing of cosmetic establishments, cosmeticians, guest artists and hearing instrument specialist-audiologists is repealed.

Revenue would be reduced by \$665 in FY 2017-18 due to the elimination of the cosmetician credential. Seven individuals are credentialed as cosmeticians. The fee is \$95 and is issued for a two-year period. There would also be a revenue loss of \$18,645 in FY 2018-19 with the elimination of hearing instrument specialist-audiologist. There are 113 individuals who are licensed. The license fee is \$165 which covers two years. Staff time devoted to working on these regulatory functions would shift their work to other regulatory functions.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 343	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/30/2017	PHONE: (402) 471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact to the department appear reasonable.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-17

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	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$333)		(\$18,978)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(\$333)		(\$18,978)

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 343 would remove or alter requirements for several credentials issued by the Department of Health and Human Services Division of Public Health's Licensure Unit. Additionally, it would eliminate credentialing for cosmetic establishments, cosmeticians, guest artists, and hearing instrument specialist-audiologists.

There would be no fiscal impact associated with the elimination of cosmetic establishment or guest artist credentialing, as none are currently credentialed by the Department.

The Department estimates a revenue decrease of approximately \$332 per year with the elimination of cosmetician credentialing. There are currently seven active cosmetician credentials (\$95 each) issued by the Department, which expire two years after issuance.

There are 113 actively licensed hearing instrument specialist-audiologists. The \$165 credential is subject to renewal every two years, expiring December 31 of even-numbered calendar years. The Department estimates a \$18,645 decrease in revenue in FY 2018-19 and every two years thereafter, in addition to the \$332 reduction from the elimination of cosmetician credentialing.

Revisions to Department rules and regulations as a result of LB 343 would be made at no additional cost.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0