

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 320 increases the dollar value for competitive formal bidding for personal property from \$25,000 to \$50,000. The threshold for informal bidding is raised from \$10,000 to \$25,000. The threshold for unrestricted open market purchases increases from \$10,000 to \$25,000.

The threshold for real property purchases would be modified to \$64,000 (10% of the current amount established in section 81-1108.43(1)(a)).

The Department of Administrative Services estimates no fiscal impact. This appears to be reasonable.

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 320**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Dept. of Administrative Services

Prepared by: <sup>(3)</sup> Bo Botelho

Date Prepared: <sup>(4)</sup> 1/18/2017

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

LB320 is a bill for the Department of Administrative Services that would increase the dollar threshold for competitive formal bidding for personal property (goods) from \$25,000 to \$50,000; increase the dollar threshold for competitive informal bidding from \$10,000 to \$25,000; and increase the dollar threshold for unrestricted open market purchases from \$10,000 to \$25,000.

LB320 would also change the term “materiel division” to “materiel administrator” in Section 81-161.05.

LB320 would modify the threshold for real property purchases by the Department of Administrative Services to an amount that is equal to or less than ten percent (10%) of the amount established pursuant to § 81-1108.43 (1)(a) as adjusted by § 81-1108.43 (2), which is currently \$640,000; thus purchases equal to or less than \$64,000 would be allowable without legislative approval.

Finally, LB320 would modify the requirement for quarterly status reports and final reports on construction projects to those projects which are of an amount equal to or greater than the capital construction threshold established in § 81-1108.43, which is currently \$640,000.

This bill has no fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____