

PREPARED BY: Scott Danigole
 DATE PREPARED: January 23, 2017
 PHONE: 471-0055

LB 309

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 309 exempts the State of Nebraska from observing Daylight Saving Time.

The Department of Administrative Services estimates the potential for some small cost avoidance associated with no longer having to reset times, clocks, and machinery statewide.

The Department of Roads has 250 traffic signals that are controlled with software that would need to be adjusted to eliminate the daylight savings plan. This cost can be accommodated with current resources.

There may be some costs associated with higher and/or lower heating and cooling bills due to operation of HVAC systems during what is currently non-operational times. This impact should not be significant but could adversely affect agencies with smaller budgets.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 309	AM:	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY: Lee Will		DATE: 01/23/2017	PHONE: (402) 471-4175
COMMENTS: Concur with the Department of Administrative Services' assessment of fiscal impact.			

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 309	AM:	AGENCY/POLT. SUB: Nebraska Department of Roads	
REVIEWED BY: Lee Will		DATE: 02/21/2017	PHONE: (402) 471-4175
COMMENTS: Concur with the Nebraska Department of Roads' assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 309

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Administrative Services (DAS) – Office of the Chief Information Officer (OCIO) State Building Division (SBD)

Prepared by: ⁽³⁾ Julie Heyen
Byron Brogan

Date Prepared: ⁽⁴⁾ 1/17/2017

Phone: ⁽⁵⁾ 402-471-4385
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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB309 eliminates daylight savings time in Nebraska effective January 1, 2018.

DAS – OCIO: To adjust for daylight savings time, the mainframe currently runs tasks that are scheduled in advance to spring forward and fall back system times accordingly. These jobs take minimal time to schedule and run automatically.

LB309 will have no fiscal impact on DAS - OCIO.

DAS – SBD: Eliminating daylight savings time impacts DAS-SBD by saving or avoiding future maintenance costs of having to no longer having reset times, clocks and machinery statewide. Cost avoidance is estimated not to exceed \$2,500 annually, beginning in 2018.

LB309 will have no fiscal impact on DAS - SBD.

Statewide, no significant or measurable amount of utility costs or savings are anticipated to occur as the result of eliminating daylight savings time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 309

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Roads

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 2/15/2017 Phone: ⁽⁵⁾ (402) 479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 309 is to eliminate daylight savings time. The Dept of Roads has 250 traffic signals that are controlled with software. This software would need to be adjusted to eliminate the day light savings plan.

The Dept. of Roads anticipates minor travel and labor expenditures in order to adjust the traffic software. This cost can be accommodated within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____