

PREPARED BY: Kathy Tenopir
 DATE PREPARED: February 23, 2017
 PHONE: 471-0058

LB 302

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$271,320		\$271,320	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$271,320		\$271,320	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

It is the intent of LB302 to appropriate \$271,320 General Funds for FY2017-18 and \$271,320 General Funds for FY2018-19 to the University of Nebraska for one-year postgraduate psychiatric and behavioral health medicine fellowships for physician assistants.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 302	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: James Van Bruggen		DATE: 1/30/17	PHONE: 402) 471-4179
COMMENTS: LB 302 states an appropriations amount of \$271,320 General Funds in FY 2017-18 and \$271,320 General Funds in FY 2018-19.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 302

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 21, 2017 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$271,320</u>	<u>\$271,320</u>	<u>\$271,320</u>	<u>\$271,320</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$271,320</u>	<u>\$271,320</u>	<u>\$271,320</u>	<u>\$271,320</u>

Explanation of Estimate:

LB 302 would appropriate funds for the creation of one year psychiatric and behavioral medicine fellowships (post-graduate) for physician assistants. The fellowships will be delivered in sites utilized by psychiatry residents and will include a mix of inpatient and outpatient rotations. Fellows will rotate monthly through mood, psychosis, eating disorder, geriatric, child, addiction, consult service, and partial hospitalization cases. This program would support two post-graduate physician assistant fellows annually.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Fellowship Director	<u>.25</u>	<u>.25</u>	<u>\$30,000</u>	<u>\$30,000</u>
Clinical Supervisor	<u>.25</u>	<u>.25</u>	<u>30,000</u>	<u>30,000</u>
PA Fellow	<u>1.00</u>	<u>1.00</u>	<u>70,000</u>	<u>70,000</u>
PA Fellow	<u>1.00</u>	<u>1.00</u>	<u>70,000</u>	<u>70,000</u>
Administrative Support	<u>.15</u>	<u>.15</u>	<u>5,400</u>	<u>5,400</u>
Benefits.....			<u>57,512</u>	<u>57,512</u>
Operating.....			<u>2,500</u>	<u>2,500</u>
Travel.....			<u>5,908</u>	<u>5,908</u>
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$271,320</u>	<u>\$271,320</u>