

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 28, 2017
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LB 270

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$750,000		\$750,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$750,000		\$750,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 270 appropriates \$750,000 of general funds in FY2017-18 and \$750,000 of general funds in FY2018-19 to the State Department of Education (NDE) for the Expanded Learning Opportunity (ELO) Grant Program Act.

NDE indicates that a portion of the appropriation (\$16,000) should be used for administrative expenses to provide evaluation and technical assistance to grant recipients and potential applicants. If these funds are allocated for administration, then \$734,000 will be available each fiscal year to provide competitive grants to ELO program providers.

It should be noted that the state currently appropriates about \$160,000 of lottery funds for the ELO Grant Program. An additional \$3,130 of lottery funds are allocated for administrative expenses in the current year.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 270	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY: James Van Bruggen	DATE: 1/24/17	PHONE: (402) 471-4179
COMMENTS: Agree with the Department of Education's statements of fiscal impact to the agency. The Expanded Learning Opportunity Grant Program currently receives lottery funds. This bill would increase funding through the use of General Funds.		

