

AMENDMENTS TO LB329

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. APPROPRIATION LANGUAGE.

4 There are hereby appropriated, for FY2017-18 and FY2018-19, the
5 amounts specified in this act, or so much as may be necessary, for the
6 salaries and benefits of officers of the Nebraska state government.

7 Sec. 2. DEFINITION OF APPROPRIATION PERIOD.

8 For purposes of this act, FY2016-17 means the period beginning July
9 1, 2016, and ending June 30, 2017, FY2017-18 means the period beginning
10 July 1, 2017, and ending June 30, 2018, and FY2018-19 means the period
11 beginning July 1, 2018, and ending June 30, 2019.

12 Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

13 The definitions contained in the Nebraska Accounting System Manual,
14 and any amendments thereto, on file with the Clerk of the Legislature are
15 hereby adopted by the Legislature as the definitions for this act, except
16 as provided in section 21 of this act.

17 Sec. 4. DRAWING AND PAYING WARRANTS.

18 The Director of Administrative Services shall draw warrants upon the
19 proper fund in the state treasury for an amount not to exceed the
20 appropriations set forth in this act upon presentation of proper
21 documentation. The State Treasurer shall pay the warrants out of the
22 appropriate funds.

23 Workers' compensation premium assessments shall not be paid from the
24 programs listed in this act.

25 Sec. 5. AGENCY NO. 5 – SUPREME COURT

26 Program No. 3 - Supreme Court Judges' Salaries

27 FY2017-18 FY2018-19

1	GENERAL FUND	1,424,993	1,433,742
2	PROGRAM TOTAL	1,424,993	1,433,742
3	SALARY LIMIT	1,203,823	1,203,823
4	Sec. 6. AGENCY NO. 5 – SUPREME COURT		
5	Program No. 4 - Court of Appeals Judges' Salaries		
6		FY2017-18	FY2018-19
7	GENERAL FUND	1,174,969	1,182,806
8	PROGRAM TOTAL	1,174,969	1,182,806
9	SALARY LIMIT	980,257	980,257
10	Sec. 7. AGENCY NO. 5 – SUPREME COURT		
11	Program No. 5 - Retired Judges' Salaries		
12		FY2017-18	FY2018-19
13	GENERAL FUND	72,436	72,436
14	PROGRAM TOTAL	72,436	72,436
15	SALARY LIMIT	69,832	69,832
16	The unexpended General Fund appropriation balance existing on June		
17	30, 2017, is hereby reappropriated.		
18	The unexpended General Fund appropriation balance existing on June		
19	30, 2018, is hereby reappropriated.		
20	The budget division of the Department of Administrative Services		
21	shall administratively transfer General Fund appropriations or Salary		
22	Limits or both among Programs 3, 4, 5, 6, 7, 52, 67, 420, 435, and 437		
23	within Agency 5, upon written certification by the State Court		
24	Administrator that the Nebraska Supreme Court has determined that such		
25	transfer is necessary for the efficient functioning of statewide court		
26	operations and the proper administration of justice.		
27	Sec. 8. AGENCY NO. 5 – SUPREME COURT		
28	Program No. 6 - District and Juvenile Court Judges' Salaries		
29		FY2017-18	FY2018-19

1	GENERAL FUND	12,538,135	12,608,991
2	PROGRAM TOTAL	12,538,135	12,608,991
3	SALARY LIMIT	10,658,135	10,658,135
4	Sec. 9. AGENCY NO. 5 – SUPREME COURT		
5	Program No. 7 - County Court Judges' Salaries		
6		FY2017-18	FY2018-19
7	GENERAL FUND	10,617,567	10,679,862
8	PROGRAM TOTAL	10,617,567	10,679,862
9	SALARY LIMIT	8,977,082	8,977,082
10	Sec. 10. AGENCY NO. 7 – GOVERNOR		
11	Program No. 2 - Salary - Governor		
12		FY2017-18	FY2018-19
13	GENERAL FUND	146,974	148,555
14	PROGRAM TOTAL	146,974	148,555
15	SALARY LIMIT	105,000	105,000
16	Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR		
17	Program No. 8 - Salary - Lieutenant Governor		
18		FY2017-18	FY2018-19
19	GENERAL FUND	112,462	114,073
20	PROGRAM TOTAL	112,462	114,073
21	SALARY LIMIT	75,000	75,000
22	Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE		
23	Program No. 9 - Salary - Secretary of State		
24		FY2017-18	FY2018-19
25	GENERAL FUND	117,920	119,069
26	PROGRAM TOTAL	117,920	119,069
27	SALARY LIMIT	85,000	85,000
28	Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
29	Program No. 10 - Salary - Auditor of Public Accounts		

1		FY2017-18	FY2018-19
2	GENERAL FUND	122,406	123,749
3	PROGRAM TOTAL	122,406	123,749
4	SALARY LIMIT	85,000	85,000
5	Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL		
6	Program No. 11 - Attorney General's Salary		
7		FY2017-18	FY2018-19
8	GENERAL FUND	135,082	136,560
9	PROGRAM TOTAL	135,082	136,560
10	SALARY LIMIT	95,000	95,000
11	Sec. 15. AGENCY NO. 12 – STATE TREASURER		
12	Program No. 12 - Salary - State Treasurer		
13		FY2017-18	FY2018-19
14	GENERAL FUND	125,591	127,183
15	PROGRAM TOTAL	125,591	127,183
16	SALARY LIMIT	85,000	85,000
17	Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 14 - Salaries of Public Service Commissioners		
19		FY2017-18	FY2018-19
20	GENERAL FUND	490,438	493,800
21	PROGRAM TOTAL	490,438	493,800
22	SALARY LIMIT	375,000	375,000
23	Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE		
24	Program No. 320 - Board of Parole Salaries		
25		FY2017-18	FY2018-19
26	GENERAL FUND	570,787	577,500
27	PROGRAM TOTAL	570,787	577,500
28	SALARY LIMIT	422,532	425,711
29	Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE		

	FY2017-18	FY2018-19
1 Program No. 13 - Salary - Tax Commissioner		
2		
3 GENERAL FUND	210,554	213,309
4 PROGRAM TOTAL	210,554	213,309
5 SALARY LIMIT	162,686	164,302

6 It is the intent of the Legislature that if the appropriation or the
7 salary limit is insufficient in this program to meet anticipated
8 expenditures, the Tax Commissioner shall request an additional
9 appropriation or a higher salary limit, or both, from the Legislature by
10 the usual deficit process. The appropriation or the salary limit shall
11 not be administratively increased solely by the Department of
12 Administrative Services without legislative authorization.

13 Sec. 19. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

14 Program No. 526 - Judges' Salaries

	FY2017-18	FY2018-19
15		
16 CASH FUND	1,310,865	1,318,294
17 PROGRAM TOTAL	1,310,865	1,318,294
18 SALARY LIMIT	1,113,543	1,113,543

19 Sec. 20. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

20 Program No. 635 - Retired and Acting Judges' Salaries

	FY2017-18	FY2018-19
21		
22 CASH FUND	55,267	55,267
23 PROGRAM TOTAL	55,267	55,267
24 SALARY LIMIT	51,339	51,339

25 Sec. 21. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

26 (1) As used in this act:

27 (a) SALARY LIMIT means total expenditures for permanent and
28 temporary salaries and per diems; and

29 (b) Total expenditures for permanent and temporary salaries and per
30 diems means all remuneration paid to employees treated as taxable

1 compensation by the Internal Revenue Service or subject to social
2 security coverage, specifically including payments accounted for as
3 vacation, holidays, sick leave, military leave, funeral leave, maternity
4 leave, administrative leave, compensatory time, deferred compensation, or
5 any other similar form, and amounts withheld pursuant to law, but
6 excluding state contributions for social security, retirement, and
7 employee insurance plans.

8 (2) Total expenditures for permanent and temporary salaries and per
9 diems are limited to the amount provided by law for constitutional
10 officers.

11 (3) The limitation on expenditures for permanent and temporary
12 salaries and per diems for FY2017-18 shall be increased by certified
13 encumbrance amounts from FY2016-17 for permanent and temporary salaries
14 and per diems. The limitation on expenditures for permanent and temporary
15 salaries and per diems for FY2018-19 shall be increased by certified
16 encumbrance amounts from FY2017-18 for permanent and temporary salaries
17 and per diems. Encumbered amounts shall be calculated in accordance with
18 section 81-138.01.

19 Sec. 22. This act becomes operative on July 1, 2017.

20 Sec. 23. Since an emergency exists, this act takes effect when
21 passed and approved according to law.