

AMENDMENTS TO LB327

Introduced by Appropriations.

1           1. Strike the original sections and insert the following new  
2 sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill passed by  
5 the One Hundred Fifth Legislature, First or Second Session, which  
6 appropriates funds, FY2016-17 means the period July 1, 2016, through June  
7 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018;  
8 FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20  
9 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means  
10 the period July 1, 2020, through June 30, 2021.

11          Sec. 2. APPROPRIATION LANGUAGE.

12          There are hereby appropriated, for FY2017-18 and FY2018-19, the sums  
13 set forth in this act to each agency for each program from the respective  
14 funds for the general operations of state government, postsecondary  
15 education, and state aid, except as otherwise appropriated.

16          Sec. 3. REAPPROPRIATION OF BALANCE, FY2017-18 to FY2018-19.

17          In addition to the appropriations set forth in this act, there are  
18 hereby reappropriated all unexpended appropriation balances existing on  
19 June 30, 2018, for FY2018-19, to the respective agencies, programs, and  
20 funds listed in this act, except as otherwise provided in this act.

21          Sec. 4. CERTIFIED ENCUMBRANCES.

22          All certified encumbrance amounts on June 30, 2017, and June 30,  
23 2018, not otherwise reappropriated pursuant to this act, are hereby  
24 appropriated for FY2017-18 and FY2018-19, respectively, which amounts  
25 shall be in addition to the amounts shown in this act.

26          Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

27          The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature,  
2 are hereby adopted by the Legislature as the definitions for this act,  
3 except as provided in sections 8, 129, and 268 of this act.

4 Sec. 6. DRAWING AND PAYING WARRANTS.

5 The Director of Administrative Services shall draw warrants upon the  
6 proper fund in the state treasury for an amount not to exceed the  
7 appropriations set forth in this act upon presentation of proper  
8 documentation. The State Treasurer shall pay the warrants out of the  
9 appropriate funds.

10 Sec. 7. BUDGET STATUS REPORTS.

11 All state agencies, boards, and commissions shall promptly establish  
12 their detailed Budget Status Reports at the budget subprogram level in  
13 the Nebraska Accounting System and adjust them as necessary during each  
14 fiscal year to reflect the most current appropriations shown on the  
15 Allotment Status Report.

16 Sec. 8. It is the intent of the Legislature that state agencies  
17 may, at their discretion, utilize employee furloughs as a short-term  
18 means of addressing budgetary shortfalls. Furlough is defined as placing  
19 an employee in a temporary, nonduty, nonpay status because of the lack of  
20 funds. An intermittent furlough is a furlough action in which the  
21 nonduty, nonpay status occurs discontinuously over a period of time  
22 rather than consecutively. It is further intended that furloughs shall  
23 not adversely affect the employee and employer health insurance premium  
24 contributions and service anniversary date, nor shall leave earnings be  
25 prorated as a result of the furlough.

26 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27 The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this agency for FY2017-18 and  
29 FY2018-19 according to the following program classifications:

30 No. 122 - Legislative Services

31 No. 123 - Clerk of the Legislature

- 1 No. 126 - Legislative Research
- 2 No. 127 - Revisor of Statutes
- 3 No. 129 - Legislative Audit
- 4 No. 501 - Intergovernmental Cooperation
- 5 No. 504 - Office of Public Counsel
- 6 No. 638 - Fiscal and Program Analysis Office

7 The budget administrator of the budget division of the Department of  
8 Administrative Services shall have the authority to transfer  
9 appropriations and salary limits among the program classifications listed  
10 in this section as directed by the Executive Board of the Legislative  
11 Council.

12 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 122 - Legislative Services

14		FY2017-18	FY2018-19
15	GENERAL FUND	9,753,244	9,892,301
16	CASH FUND	75,000	75,000
17	FEDERAL FUND est.	39,270	39,270
18	PROGRAM TOTAL	9,867,514	10,006,574
19	SALARY LIMIT	7,116,064	7,168,457

20 There is included in the appropriation to this program for FY2017-18  
21 \$75,000 Cash Funds and for FY2018-19 \$75,000 Cash Funds from the Nebraska  
22 Health Care Cash Fund for the purpose of ongoing health-related research  
23 and public policy development by the Health and Human Services Committee  
24 of the Legislature. Such funds may be used for, but shall not be limited  
25 to, hiring temporary legal research assistance, consulting and research  
26 contracts, reimbursement for necessary and appropriate expenses incurred  
27 in connection with such research and policy development, and actual and  
28 necessary travel reimbursement for task forces and committees established  
29 to conduct health policy work.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2017, is hereby reappropriated.

2 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

3 Program No. 123 - Clerk of the Legislature

	FY2017-18	FY2018-19
4		
5 GENERAL FUND	4,014,086	4,061,348
6 CASH FUND	66,000	68,000
7 PROGRAM TOTAL	4,080,086	4,129,348
8 SALARY LIMIT	3,010,301	3,032,042

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2017, is hereby reappropriated.

11 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 126 - Legislative Research

	FY2017-18	FY2018-19
13		
14 GENERAL FUND	697,631	707,718
15 PROGRAM TOTAL	697,631	707,718
16 SALARY LIMIT	589,546	593,183

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2017, is hereby reappropriated.

19 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 127 - Revisor of Statutes

	FY2017-18	FY2018-19
21		
22 GENERAL FUND	1,426,047	1,443,179
23 CASH FUND	100,000	50,000
24 PROGRAM TOTAL	1,526,047	1,493,179
25 SALARY LIMIT	1,128,290	1,135,860

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2017, is hereby reappropriated.

28 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 129 - Legislative Audit

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	692,127	701,603
3 PROGRAM TOTAL	692,127	701,603
4 SALARY LIMIT	525,493	529,414

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2017, is hereby reappropriated.

7 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
8 Program No. 501 - Intergovernmental Cooperation

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	460,463	392,841
11 PROGRAM TOTAL	460,463	392,841
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2017, is hereby reappropriated.

15 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
16 Program No. 504 - Office of Public Counsel

	FY2017-18	FY2018-19
17		
18 GENERAL FUND	1,561,655	1,585,065
19 PROGRAM TOTAL	1,561,655	1,585,065
20 SALARY LIMIT	1,229,792	1,238,743

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2017, is hereby reappropriated.

23 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
24 Program No. 638 - Fiscal and Program Analysis

	FY2017-18	FY2018-19
25		
26 GENERAL FUND	1,684,934	1,702,967
27 PROGRAM TOTAL	1,684,934	1,702,967
28 SALARY LIMIT	1,376,087	1,385,703

29 The unexpended General Fund appropriation balance existing on June

1 30, 2017, is hereby reappropriated.

2 Sec. 18. AGENCY NO. 5 – SUPREME COURT

3 Program No. 52 - Operations

4		FY2017-18	FY2018-19
5	GENERAL FUND	34,785,172	36,194,710
6	CASH FUND est.	2,693,458	2,712,745
7	FEDERAL FUND est.	490,103	495,756
8	PROGRAM TOTAL	37,968,733	39,403,211
9	SALARY LIMIT	24,954,767	25,207,198

10 The Department of Administrative Services shall monitor the  
11 appropriations and expenditures for this program according to the  
12 following program classifications:

13 No. 34 - Court Administration

14 No. 40 - State Law Library

15 No. 396 - County Court System

16 No. 399 - District Court Reporters

17 No. 405 - Court of Appeals

18 The unexpended General Fund appropriation balance, less aid,  
19 existing on June 30, 2017, is hereby reappropriated.

20 The budget division of the Department of Administrative Services  
21 shall administratively transfer General Fund appropriations or Salary  
22 Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5,  
23 upon written certification by the State Court Administrator that the  
24 Supreme Court has determined that such transfer is necessary for the  
25 efficient functioning of statewide court operations and the proper  
26 administration of justice.

27 There is included in the appropriation to this program for FY2017-18  
28 \$270,000 Cash Funds for dispute resolution state aid, which shall only be  
29 used for such purpose. There is included in the appropriation to this  
30 program for FY2018-19 \$270,000 Cash Funds for dispute resolution state

1 aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2017-18  
3 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-  
4 income persons involved in Parenting Act cases, as state aid, which shall  
5 only be used for such purpose. There is included in the appropriation to  
6 this program for FY2018-19 \$550,000 Cash Funds for parenting plan  
7 mediation for indigent and lower-income persons involved in Parenting Act  
8 cases, as state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2017-18  
10 \$300,000 General Funds for court appointed special advocate state aid,  
11 which shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2018-19 \$300,000 General Funds for  
13 court appointed special advocate state aid, which shall only be used for  
14 such purpose.

15 Cash Fund expenditures for this program shall not be limited to the  
16 amounts shown.

17 Sec. 19. AGENCY NO. 5 – SUPREME COURT

18 Program No. 67 - Probation Services

19		FY2017-18	FY2018-19
20	GENERAL FUND	29,647,578	30,446,596
21	CASH FUND est.	1,139,370	1,321,843
22	FEDERAL FUND est.	215,967	217,203
23	PROGRAM TOTAL	31,002,915	31,985,642
24	SALARY LIMIT	21,277,852	21,561,765

25 The Department of Administrative Services shall monitor the  
26 appropriations and expenditures for this program according to the  
27 following program classifications:

28 No. 397 - Statewide Probation

29 No. 398 - Intensive Supervision Probation

30 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2017, is hereby reappropriated.

4 Sec. 20. AGENCY NO. 5 – SUPREME COURT

5 Program No. 235 - State Probation Contractual Services

6	FY2017-18	FY2018-19
7 CASH FUND est.	963,622	967,465
8 PROGRAM TOTAL	963,622	967,465
9 SALARY LIMIT est.	170,602	171,405

10 Cash Fund expenditures from this program shall be restricted to the  
11 State Probation Contractual Services Cash Fund.

12 The salary limitations for this program shall not be limited to the  
13 amounts shown.

14 Cash Fund expenditures for this program shall not be limited to the  
15 amounts shown.

16 Sec. 21. AGENCY NO. 5 – SUPREME COURT

17 Program No. 420 - State Specialized Court Operations

18	FY2017-18	FY2018-19
19 GENERAL FUND	2,669,326	2,696,251
20 PROGRAM TOTAL	2,669,326	2,696,251
21 SALARY LIMIT	1,411,439	1,421,906

22 The unexpended General Fund appropriation balance existing on June  
23 30, 2017, is hereby reappropriated.

24 The supervision and management of the State Specialized Courts shall  
25 be under the direct jurisdiction of the Supreme Court and the State Court  
26 Administrator.

27 Sec. 22. AGENCY NO. 5 – SUPREME COURT

28 Program No. 435 - Probation Community Corrections

29	FY2017-18	FY2018-19
30 GENERAL FUND	21,067,670	23,706,688



1	CASH FUND est.	6,625,708	6,625,708
2	PROGRAM TOTAL	27,693,378	30,332,396
3	SALARY LIMIT	7,229,857	7,302,102

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2017, is hereby reappropriated.

6 Cash Fund expenditures for this program shall not be limited to the  
7 amounts shown.

8 Sec. 23. AGENCY NO. 5 – SUPREME COURT

9 Program No. 437 - Juvenile Justice

10		FY2017-18	FY2018-19
11	GENERAL FUND	71,537,935	71,798,460
12	CASH FUND est.	25,000	25,000
13	PROGRAM TOTAL	71,562,935	71,823,460
14	SALARY LIMIT	13,284,846	13,384,811

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2017, is hereby reappropriated.

17 Cash Fund expenditures for this program shall not be limited to the  
18 amounts shown.

19 Sec. 24. AGENCY NO. 5 – SUPREME COURT

20 Program No. 570 - Court Automation

21		FY2017-18	FY2018-19
22	CASH FUND est.	4,756,886	4,823,883
23	PROGRAM TOTAL	4,756,886	4,823,883
24	SALARY LIMIT	698,676	703,934

25 There is included in the appropriation to this program for FY2017-18  
26 a retainer fee of up to \$841,616 Cash Funds and for FY2018-19 a retainer  
27 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal  
28 monthly installments to the Intergovernmental Data Services Program  
29 Revolving Fund for county automation expenses in lieu of standard central  
30 processing unit charges, which shall only be used for such purpose. These

1     retainer fee amounts shall not include pass-through charges for leased  
2     computers and printers, software maintenance costs, or county data  
3     conversion or interface costs. The annual retainer fee for both FY2017-18  
4     and FY2018-19 shall be paid prior to the end of each respective fiscal  
5     year.

6             Cash Fund expenditures for this program shall not be limited to the  
7     amounts shown.

8             Sec. 25. AGENCY NO. 7 – GOVERNOR

9             Program No. 18 - Governor's Policy Research Office

	FY2017-18	FY2018-19
11   GENERAL FUND	678,144	685,947
12   PROGRAM TOTAL	678,144	685,947
13   SALARY LIMIT	525,907	529,864

14             The unexpended General Fund appropriation balance existing on June  
15     30, 2017, is hereby reappropriated.

16             Sec. 26. AGENCY NO. 7 – GOVERNOR

17             Program No. 21 - Office of the Governor

	FY2017-18	FY2018-19
19   GENERAL FUND	1,347,511	1,363,797
20   PROGRAM TOTAL	1,347,511	1,363,797
21   SALARY LIMIT	838,956	845,662

22             The unexpended General Fund appropriation balance existing on June  
23     30, 2017, is hereby reappropriated.

24             Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

25             Program No. 124 - Office of the Lieutenant Governor

	FY2017-18	FY2018-19
27   GENERAL FUND	36,710	37,124
28   PROGRAM TOTAL	36,710	37,124
29   SALARY LIMIT	9,718	9,904

30             The unexpended General Fund appropriation balance existing on June

1 30, 2017, is hereby reappropriated.

2 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

3 Program No. 22 - Departmental Administration

	FY2017-18	FY2018-19
4		
5 GENERAL FUND	272,933	270,199
6 CASH FUND	179,743	187,750
7 PROGRAM TOTAL	452,676	457,949
8 SALARY LIMIT	255,086	257,006

9 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

10 Program No. 45 - Election Administration

	FY2017-18	FY2018-19
11		
12 GENERAL FUND	1,938,087	1,769,296
13 CASH FUND	40,476	20,893
14 PROGRAM TOTAL	1,978,563	1,790,189
15 SALARY LIMIT	383,671	386,558

16 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

17 Program No. 51 - Enforcement of Standards - Corporations

	FY2017-18	FY2018-19
18		
19 CASH FUND	2,264,660	840,981
20 PROGRAM TOTAL	2,264,660	840,981
21 SALARY LIMIT	375,211	378,034

22 Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE

23 Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2017-18	FY2018-19
24		
25 CASH FUND	164,519	105,397
26 PROGRAM TOTAL	164,519	105,397
27 SALARY LIMIT	57,983	58,382

28 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

29 Program No. 86 - Enforcement of Standards - Records Management

1		FY2017-18	FY2018-19
2	GENERAL FUND	156,829	158,743
3	CASH FUND	3,483,590	3,803,701
4	REVOLVING FUND	946,783	941,184
5	PROGRAM TOTAL	4,587,202	4,903,628
6	SALARY LIMIT	541,310	543,940
7	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
8	Program No. 89 - Uniform Commercial Code Central Filing		
9		FY2017-18	FY2018-19
10	CASH FUND	2,073,687	1,225,483
11	PROGRAM TOTAL	2,073,687	1,225,483
12	SALARY LIMIT	520,418	524,334
13	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
14	Program No. 506 - State Agency and County Post Audits		
15		FY2017-18	FY2018-19
16	GENERAL FUND	2,520,910	2,548,387
17	PROGRAM TOTAL	2,520,910	2,548,387
18	SALARY LIMIT	1,800,420	1,813,968
19	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
20	Program No. 525 - Cooperative Audits		
21		FY2017-18	FY2018-19
22	CASH FUND	1,919,093	1,952,141
23	PROGRAM TOTAL	1,919,093	1,952,141
24	SALARY LIMIT	1,545,163	1,566,616
25	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
26	Program No. 290 - State Settlement Funds		
27		FY2017-18	FY2018-19
28	CASH FUND	1,638,831	1,654,141
29	PROGRAM TOTAL	1,638,831	1,654,141

1 SALARY LIMIT 1,135,431 1,143,975

2 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL

3 Program No. 496 - Interstate Water Litigation

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2017, is hereby reappropriated.

6 The salary limit for this program shall be limited to the amount of  
7 the reappropriation.

8 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

9 Program No. 507 - Interpretation and Application of Law

10 FY2017-18 FY2018-19

11 GENERAL FUND 6,381,821 6,448,208

12 CASH FUND 1,199,574 1,207,683

13 FEDERAL FUND est. 1,691,332 1,705,646

14 REVOLVING FUND 1,572,706 1,589,787

15 PROGRAM TOTAL 10,845,433 10,951,324

16 SALARY LIMIT 7,073,528 7,121,879

17 The Department of Administrative Services shall monitor the  
18 appropriations and expenditures for this program according to the  
19 following program classifications:

20 No. 270 - Administration

21 No. 271 - Civil Bureau

22 No. 272 - Criminal Bureau

23 No. 273 - Legal Services Bureau

24 No. 274 - Public Protection Bureau

25 General Fund expenditures within program classification number 270  
26 shall only be coded against budget subprogram 1.

27 General Fund expenditures within program classification number 271  
28 shall only be coded against budget subprogram 1. Revolving Fund  
29 expenditures within program classification number 271 shall only be coded  
30 against budget subprogram 4.

1 With the exception of the medicaid fraud control unit and crimes  
2 against children appropriations, all other General Fund expenditures  
3 within program classification number 272 shall only be coded against  
4 budget subprogram 1 and all other Federal Fund expenditures within  
5 program classification number 272 shall only be coded against budget  
6 subprogram 3.

7 All appropriations and expenditures for the medicaid fraud control  
8 unit within program classification number 272 shall only be coded against  
9 budget subprogram 5.

10 There is included in the appropriation to this program for FY2017-18  
11 \$80,000 General Funds and for FY2018-19 \$80,000 General Funds, which  
12 appropriations shall only be administratively transferred to program  
13 classification number 272, and such appropriations shall only be expended  
14 from budget subprogram 6 as a separate and distinct budget subprogram and  
15 shall not be commingled with any other expenses, and such appropriations  
16 shall only be used to provide assistance for legal expenses incurred in  
17 prosecuting crimes against children by state and local prosecutors,  
18 including, but not limited to, expert witness costs, as determined by the  
19 Attorney General.

20 There is included in the appropriation to this program for FY2017-18  
21 \$50,000 General Funds and for FY2018-19 \$50,000 General Funds, which  
22 appropriations shall only be administratively transferred to program  
23 classification number 272, and such appropriations shall only be expended  
24 from budget subprogram 7 as a separate and distinct budget subprogram and  
25 shall not be commingled with any other expenses, and such appropriations  
26 shall only be used to pay for child autopsy expenses, for legal expenses  
27 incurred in prosecuting crimes against children by state and local  
28 prosecutors, and for legal expenses incurred in prosecuting human  
29 trafficking crimes, including, but not limited to, expert witness costs,  
30 as determined by the Attorney General.

31 General Fund expenditures within program classification number 273

1 shall only be coded against budget subprogram 1. Revolving Fund  
2 expenditures within program classification number 273 shall only be coded  
3 against budget subprogram 4.

4 With the exception of water law division appropriations, all other  
5 General Fund expenditures for the public protection bureau within program  
6 classification number 274 shall only be coded against budget subprogram  
7 1. General Fund expenditures for the water law division within program  
8 classification number 274 shall only be coded against budget subprogram  
9 2. Cash Fund expenditures for motor vehicle fraud enforcement within  
10 program classification number 274 shall only be coded against budget  
11 subprogram 3.

12 There is included in the appropriation to this program for FY2017-18  
13 \$595,807 Cash Funds and for FY2018-19 \$595,807 Cash Funds, which  
14 appropriations shall only be administratively transferred to program  
15 classification number 274, and such appropriations shall only be expended  
16 directly from the Nebraska Health Care Cash Fund from budget subprogram 4  
17 for purposes of enforcing the tobacco settlement agreement.

18 The agency budget request submitted by the Attorney General for the  
19 2017-2019 biennium for umbrella budget program number 507 shall be  
20 prepared and submitted at the detailed account level within the specified  
21 budget subprogram structure as required in this section.

22 Sec. 39. AGENCY NO. 12 – STATE TREASURER

23 Program No. 24 - State Disbursement Unit

24		FY2017-18	FY2018-19
25	GENERAL FUND	1,131,889	1,139,152
26	CASH FUND	47,500	47,500
27	FEDERAL FUND est.	1,697,476	1,708,371
28	PROGRAM TOTAL	2,876,865	2,895,023
29	SALARY LIMIT	1,259,056	1,268,681

30 Sec. 40. AGENCY NO. 12 – STATE TREASURER

1	Program No. 117 - Mutual Finance Assistance		
2		FY2017-18	FY2018-19
3	CASH FUND	4,000,000	4,000,000
4	PROGRAM TOTAL	4,000,000	4,000,000

5 There is included in the appropriation to this program for FY2017-18  
6 \$4,000,000 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$4,000,000 Cash Funds for state aid, which shall only be used  
9 for such purpose.

10 Sec. 41. AGENCY NO. 12 – STATE TREASURER

11 Program No. 475 - ABLE Savings Program

12		FY2017-18	FY2018-19
13	CASH FUND	228,134	230,558
14	PROGRAM TOTAL	228,134	230,558
15	SALARY LIMIT	95,500	95,880

16 Sec. 42. AGENCY NO. 12 – STATE TREASURER

17 Program No. 503 - Treasury Management

18		FY2017-18	FY2018-19
19	CASH FUND	749,177	758,453
20	PROGRAM TOTAL	749,177	758,453
21	SALARY LIMIT	461,537	465,010

22 Sec. 43. AGENCY NO. 12 – STATE TREASURER

23 Program No. 505 - Educational Savings Unit

24		FY2017-18	FY2018-19
25	CASH FUND	288,761	289,979
26	PROGRAM TOTAL	288,761	289,979
27	SALARY LIMIT	114,625	115,488

28 Sec. 44. AGENCY NO. 12 – STATE TREASURER

29 Program No. 512 - Unclaimed Property



	FY2017-18	FY2018-19
1		
2 CASH FUND	859,105	869,590
3 PROGRAM TOTAL	859,105	869,590
4 SALARY LIMIT	430,496	433,735

5 Sec. 45. AGENCY NO. 12 – STATE TREASURER

6 Program No. 659 - Long-Term Care Savings Program

	FY2017-18	FY2018-19
7		
8 GENERAL FUND	33,275	-0-
9 PROGRAM TOTAL	33,275	-0-
10 SALARY LIMIT	10,402	-0-

11 Sec. 46. AGENCY NO. 12 – STATE TREASURER

12 Program No. 663 - Sports Arena Facility Financing Assistance

	FY2017-18	FY2018-19
13		
14 CASH FUND est.	2,200,000	2,200,000
15 PROGRAM TOTAL	2,200,000	2,200,000

16 There is included in the appropriation to this program for FY2017-18  
17 \$2,200,000 Cash Funds for state aid, which shall only be used for such  
18 purpose. There is included in the appropriation to this program for  
19 FY2018-19 \$2,200,000 Cash Funds for state aid, which shall only be used  
20 for such purpose.

21 Cash Fund expenditures for this program shall not be limited to the  
22 amount shown.

23 Sec. 47. AGENCY NO. 12 – STATE TREASURER

24 Program No. 665 - Convention Center Facility Financing Assistance

	FY2017-18	FY2018-19
25		
26 CASH FUND est.	4,100,000	4,100,000
27 PROGRAM TOTAL	4,100,000	4,100,000

28 There is included in the appropriation to this program for FY2017-18  
29 \$4,100,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2018-19 \$4,100,000 Cash Funds for state aid, which shall only be used  
3 for such purpose.

4 Cash Fund expenditures for this program shall not be limited to the  
5 amount shown.

6 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 The limitation on expenditures for permanent and temporary salaries  
8 and per diems for the State Department of Education may be exceeded by  
9 the amount required to fulfill the state's obligation for salaries in  
10 contractual arrangements in which the state has entered into an employee-  
11 employer relationship with the person subject to the contract as  
12 determined by the social security administration bureau of the Department  
13 of Administrative Services.

14 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 25 - Education, Administration, and Support

	FY2017-18	FY2018-19
16 GENERAL FUND	15,930,034	16,051,528
17 CASH FUND	1,532,782	1,540,973
18 FEDERAL FUND est.	23,595,543	23,762,576
19 REVOLVING FUND	204,728	204,728
20 PROGRAM TOTAL	41,263,087	41,559,805
21 SALARY LIMIT	14,412,915	14,521,868

22 The Department of Administrative Services shall monitor the  
23 appropriations and expenditures for this program according to the  
24 following program classifications:

25 No. 25 - Commissioner's Office

26 No. 403 - Assessment/Report Card

27 No. 440 - Human Resources

28 No. 441 - Teaching and Learning

29 No. 442 - Diversity Populations: Equity and Instructional Issues

- 1 No. 443 - Network Education and Technology Services
- 2 No. 444 - Office of Early Childhood
- 3 No. 445 - Data, Research, Evaluation, and Information Technology
- 4 No. 446 - Adult Program Services
- 5 No. 447 - School Improvement/Accreditation
- 6 No. 448 - Diversity Populations: Special Education
- 7 No. 449 - Federal Programs
- 8 No. 450 - Select Department-wide Costs
- 9 No. 451 - Finance and Organization Services

10 There is included in the appropriation to this program for FY2017-18  
11 \$4,751,600 General Funds for statewide assessment and reporting, which  
12 shall only be used for such purpose. There is included in the  
13 appropriation to this program for FY2018-19 \$4,751,600 General Funds for  
14 statewide assessment and reporting, which shall only be used for such  
15 purpose.

16 There is included in the appropriation to this program for FY2017-18  
17 \$75,000 General Funds for the review of poverty and limited English  
18 proficiency plans, including at least \$25,000 General Funds for  
19 performance auditing. There is included in the appropriation to this  
20 program for FY2018-19 \$75,000 General Funds for the review of poverty and  
21 limited English proficiency plans, including at least \$25,000 General  
22 Funds for performance auditing.

23 There is included in the appropriation to this program for FY2017-18  
24 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the  
25 Educational Opportunity for Military Children Program.

26 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27 Program No. 158 - Education Aid

28		FY2017-18	FY2018-19
29	GENERAL FUND	1,222,470,090	1,251,433,303
30	CASH FUND	3,790,938	3,790,938

1	FEDERAL FUND est.	312,630,674	312,630,674
2	PROGRAM TOTAL	1,538,891,702	1,567,854,915

3       There is included in the appropriation to this program for FY2017-18  
4 \$1,222,470,090 General Funds, \$3,790,938 Cash Funds, and \$312,630,674  
5 Federal Funds estimate for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2018-19 \$1,251,433,303 General Funds, \$3,790,938 Cash Funds, and  
8 \$312,630,674 Federal Funds estimate for state aid, which shall only be  
9 used for such purpose.

10       There is included in the amount shown for FY2017-18 \$970,011,577  
11 General Funds which are hereby appropriated to the Tax Equity and  
12 Educational Opportunities Fund, which fund is hereby appropriated to  
13 provide state aid to public school districts pursuant to the Tax Equity  
14 and Educational Opportunities Support Act. There is included in the  
15 amount shown for FY2018-19 \$996,731,953 General Funds which are hereby  
16 appropriated to the Tax Equity and Educational Opportunities Fund, which  
17 fund is hereby appropriated to provide state aid to public school  
18 districts pursuant to the Tax Equity and Educational Opportunities  
19 Support Act.

20       There is included in the amount shown for this program \$224,283,748  
21 General Funds provided as state aid for FY2017-18 for special education  
22 reimbursement. There is included in the amount shown for this program  
23 \$226,526,585 General Funds provided as state aid for FY2018-19 for  
24 special education reimbursement.

25       There is included in the amount shown for this program \$465,500  
26 General Funds provided as state aid for FY2017-18 and \$465,500 General  
27 Funds provided as state aid for FY2018-19 to carry out the provisions of  
28 subsection (2) of section 79-734.

29       There is included in the amount shown for this program \$10,173,854  
30 General Funds provided as state aid for FY2017-18 and \$10,173,854 General

1 Funds provided as state aid for FY2018-19 for core services for  
2 educational service units.

3 There is included in the amount shown for this program \$3,174,700  
4 General Funds provided as state aid for FY2017-18 and \$3,174,700 General  
5 Funds provided as state aid for FY2018-19 for technology infrastructure  
6 for educational service units.

7 There is included in the amount shown for this program \$281,654  
8 General Funds provided as state aid for FY2017-18 and \$281,654 General  
9 Funds provided as state aid for FY2018-19 for distance education aid to  
10 educational service units.

11 There is included in the amount shown for this program \$561,042  
12 General Funds provided as state aid for FY2017-18 and \$561,042 General  
13 Funds provided as state aid for FY2018-19 for the school breakfast  
14 program.

15 There is included in the amount shown for this program \$392,032  
16 General Funds provided as state aid for FY2017-18 and \$392,032 General  
17 Funds provided as state aid for FY2018-19 for the school lunch program.

18 There is included in the amount shown for this program \$130,000  
19 General Funds provided as state aid for FY2017-18 and \$130,000 General  
20 Funds provided as state aid for FY2018-19 for the Summer Food Service  
21 Program.

22 There is included in the amount shown for this program \$214,664  
23 General Funds provided as state aid for FY2017-18 and \$214,664 General  
24 Funds provided as state aid for FY2018-19 for adult basic education  
25 programs.

26 There is included in the amount shown for this program \$750,000  
27 General Funds provided as state aid for FY2017-18 and \$750,000 General  
28 Funds provided as state aid for FY2018-19 for aid to institutions  
29 offering high school equivalency programs.

30 There is included in the amount shown for this program \$3,619,357  
31 General Funds provided as state aid for FY2017-18 and \$3,619,357 General

1 Funds provided as state aid for FY2018-19 for early childhood education  
2 projects.

3 There is included in the amount shown for this program \$5,000,000  
4 General Funds provided as state aid for FY2017-18 and \$5,000,000 General  
5 Funds provided as state aid for FY2018-19 for the Early Childhood  
6 Education Grant Program for at-risk children from birth to age three. It  
7 is the intent of the Legislature that a maximum of five percent of  
8 General Funds appropriated each fiscal year for the Early Childhood  
9 Education Grant Program for at-risk children from birth to age three may  
10 be used for evaluation and technical assistance.

11 There is included in the amount shown for this program \$100,000  
12 General Funds provided as state aid for FY2017-18 and \$100,000 General  
13 Funds provided as state aid for FY2018-19 for scholarships for early  
14 childhood education providers.

15 There is included in the amount shown for this program \$69,000  
16 General Funds provided as state aid for FY2017-18 and \$69,000 General  
17 Funds provided as state aid for FY2018-19 for incentive bonuses for  
18 providers of child care and early childhood education programs.

19 There is included in the amount shown for this program \$400,000  
20 General Funds provided as state aid for FY2017-18 and \$400,000 General  
21 Funds provided as state aid for FY2018-19 for the Nurturing Healthy  
22 Behaviors program.

23 There is included in the amount shown for this program \$500,000  
24 General Funds provided as state aid for FY2017-18 and \$500,000 General  
25 Funds provided as state aid for FY2018-19 for learning community aid.

26 There is included in the amount shown for this program \$2,342,962  
27 General Funds provided as state aid for FY2017-18 and \$2,342,962 General  
28 Funds provided as state aid for FY2018-19 for programs for learners with  
29 high ability.

30 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

31 Program No. 161 - Education Innovation

	FY2017-18	FY2018-19
1		
2 CASH FUND	6,365,862	5,492,262
3 PROGRAM TOTAL	6,365,862	5,492,262
4 SALARY LIMIT	130,844	131,828

5 There is included in the appropriation to this program for FY2017-18  
6 \$6,130,949 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$5,253,667 Cash Funds for state aid, which shall only be used  
9 for such purpose.

10 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

11 Program No. 351 - Vocational Rehabilitation

	FY2017-18	FY2018-19
12		
13 GENERAL FUND	5,092,339	5,327,884
14 CASH FUND	500,000	500,000
15 FEDERAL FUND est.	23,965,916	25,936,743
16 PROGRAM TOTAL	29,558,255	31,764,627
17 SALARY LIMIT	11,699,711	11,784,472

18 There is included in the appropriation to this program for FY2017-18  
19 \$9,099 General Funds and \$7,544,526 Federal Funds estimate for state aid,  
20 which shall only be used for such purpose. There is included in the  
21 appropriation to this program for FY2018-19 \$49,289 General Funds and  
22 \$8,560,706 Federal Funds estimate for state aid, which shall only be used  
23 for such purpose.

24 It is the intent of the Legislature that the Division of  
25 Rehabilitation Services in the State Department of Education and the  
26 Division of Developmental Disabilities of the Department of Health and  
27 Human Services work collaboratively to focus on employment for  
28 individuals with disabilities and to maximize federal matching funds in  
29 compliance with the federal Workforce Innovation and Opportunity Act and  
30 the federal Home and Community-Based Services Final Rule.

1           Sec. 53.   AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

2           Program No. 352 - Disability Determination

	FY2017-18	FY2018-19
4 FEDERAL FUND est.	12,462,792	12,555,106
5 PROGRAM TOTAL	12,462,792	12,555,106
6 SALARY LIMIT	4,182,308	4,210,956

7           There is included in the appropriation to this program for FY2017-18  
8 \$3,697,373 Federal Funds estimate for state aid, which shall only be used  
9 for such purpose. There is included in the appropriation to this program  
10 for FY2018-19 \$3,697,373 Federal Funds estimate for state aid, which  
11 shall only be used for such purpose.

12          Sec. 54.   AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

13          Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2017-18	FY2018-19
15 GENERAL FUND	2,053,670	2,053,871
16 CASH FUND	2,965	2,965
17 PROGRAM TOTAL	2,056,635	2,056,836
18 SALARY LIMIT	14,477	14,586

19          Sec. 55.   AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20          Program No. 402 - Nebraska Center for the Education of Children who  
21 are Blind or Visually Impaired

	FY2017-18	FY2018-19
23 GENERAL FUND	2,028,775	2,028,969
24 PROGRAM TOTAL	2,028,775	2,028,969
25 SALARY LIMIT	14,361	14,469

26          Sec. 56.   AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27          Program No. 614 - Professional Practices Commission

	FY2017-18	FY2018-19
29 CASH FUND	137,561	138,224



1	PROGRAM TOTAL	137,561	138,224
2	SALARY LIMIT	76,534	77,110
3	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
4	Program No. 16 - Expenses, Constitutional Officers		
5		FY2017-18	FY2018-19
6	GENERAL FUND	83,884	78,884
7	PROGRAM TOTAL	83,884	78,884
8	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
9	Program No. 19 - Modular Housing Units Program		
10		FY2017-18	FY2018-19
11	CASH FUND	688,151	695,323
12	PROGRAM TOTAL	688,151	695,323
13	SALARY LIMIT	396,220	399,201
14	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
15	Program No. 54 - Enforcement of Standards - Common Carriers		
16		FY2017-18	FY2018-19
17	GENERAL FUND	1,765,840	1,791,988
18	CASH FUND	41,809	42,366
19	PROGRAM TOTAL	1,807,649	1,834,354
20	SALARY LIMIT	1,146,209	1,155,278
21	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
22	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
23		FY2017-18	FY2018-19
24	CASH FUND	39,467	39,636
25	PROGRAM TOTAL	39,467	39,636
26	SALARY LIMIT	7,587	7,644
27	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
28	Program No. 64 - Nebraska Telecommunications Relay System Fund		
29		FY2017-18	FY2018-19

1	CASH FUND	929,750	931,431
2	PROGRAM TOTAL	929,750	931,431
3	SALARY LIMIT	65,584	66,077

4       There is included in the appropriation to this program for FY2017-18  
5 \$180,000 Cash Funds for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2018-19 \$180,000 Cash Funds for state aid, which shall only be used for  
8 such purpose.

9       Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
10       Program No. 71 - Nebraska Internet Enhancement Fund

11		FY2017-18	FY2018-19
12	CASH FUND	60,118	60,239
13	PROGRAM TOTAL	60,118	60,239
14	SALARY LIMIT	5,491	5,532

15       There is included in the appropriation to this program for FY2017-18  
16 \$50,000 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2018-19 \$50,000 Cash Funds for state aid, which shall only be used for  
19 such purpose.

20       Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
21       Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

22		FY2017-18	FY2018-19
23	CASH FUND	15,000	15,000
24	PROGRAM TOTAL	15,000	15,000

25       Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
26       Program No. 583 - Enhanced Wireless 911 Fund

27		FY2017-18	FY2018-19
28	CASH FUND	13,701,459	13,720,366
29	PROGRAM TOTAL	13,701,459	13,720,366

1 SALARY LIMIT 832,644 838,909

2 There is included in the appropriation to this program for FY2017-18  
3 \$11,000,000 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2018-19 \$11,000,000 Cash Funds for state aid, which shall only be used  
6 for such purpose.

7 Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

8 Program No. 686 - Nebraska Telecommunications Universal Service Fund

9 FY2017-18 FY2018-19

10 CASH FUND 65,058,923 65,072,583

11 PROGRAM TOTAL 65,058,923 65,072,583

12 SALARY LIMIT 540,268 545,532

13 There is included in the appropriation to this program for FY2017-18  
14 \$64,000,000 Cash Funds for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program for  
16 FY2018-19 \$64,000,000 Cash Funds for state aid, which shall only be used  
17 for such purpose.

18 Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

19 Program No. 790 - Natural Gas Regulation

20 FY2017-18 FY2018-19

21 CASH FUND 1,707,357 1,711,324

22 PROGRAM TOTAL 1,707,357 1,711,324

23 SALARY LIMIT 278,287 280,381

24 There is included in the appropriation to this program for FY2017-18  
25 \$185,000 Cash Funds for state aid, which shall only be used for such  
26 purpose. Cash Fund expenditures for state aid for FY2017-18 shall not be  
27 limited to the amount shown. There is included in the appropriation to  
28 this program for FY2018-19 \$185,000 Cash Funds for state aid, which shall  
29 only be used for such purpose. Cash Fund expenditures for state aid for  
30 FY2018-19 shall not be limited to the amount shown.

1           Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

2           Program No. 792 - Major Oil Pipeline Siting

	FY2017-18	FY2018-19
3		
4 CASH FUND	6,706,489	6,708,437
5 PROGRAM TOTAL	6,706,489	6,708,437
6 SALARY LIMIT	143,463	144,542

7           Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

8           Program No. 358 - Board of Parole

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	6,679,866	7,135,751
11 CASH FUND	455,873	455,873
12 PROGRAM TOTAL	7,135,739	7,591,624
13 SALARY LIMIT	3,357,262	3,381,515

14           The unexpended General Fund appropriation balance existing on June  
15 30, 2017, is hereby reappropriated.

16           Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

17           Program No. 102 - Revenue Administration

	FY2017-18	FY2018-19
18		
19 GENERAL FUND	25,244,498	25,258,247
20 CASH FUND	1,955,343	1,978,511
21 PROGRAM TOTAL	27,199,841	27,236,758
22 SALARY LIMIT	16,784,414	16,911,297

23           There is included in the appropriation to this program for FY2017-18  
24 \$316,482 Cash Funds for staff necessary to audit and enforce provisions  
25 of the tobacco Master Settlement Agreement from the Nebraska Health Care  
26 Cash Fund. There is included in the appropriation to this program for  
27 FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce  
28 provisions of the tobacco Master Settlement Agreement from the Nebraska  
29 Health Care Cash Fund.

30           Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

1	Program No. 108 - Homestead Exemption		
2		FY2017-18	FY2018-19
3	GENERAL FUND	78,200,000	81,000,000
4	PROGRAM TOTAL	78,200,000	81,000,000

5 There is included in the appropriation to this program for FY2017-18  
6 \$78,200,000 General Funds for state aid, which shall only be used for  
7 such purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$81,000,000 General Funds for state aid, which shall only be  
9 used for such purpose.

10 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11 Program No. 109 - Personal Property Tax Exemption

12		FY2017-18	FY2018-19
13	GENERAL FUND	15,200,000	16,200,000
14	PROGRAM TOTAL	15,200,000	16,200,000

15 There is included in the appropriation to this program for FY2017-18  
16 \$15,200,000 General Funds for state aid, which shall only be used for  
17 such purpose. There is included in the appropriation to this program for  
18 FY2018-19 \$16,200,000 General Funds for state aid, which shall only be  
19 used for such purpose.

20 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

21 Program No. 111 - Motor Fuels

22		FY2017-18	FY2018-19
23	CASH FUND	1,602,717	1,626,272
24	PROGRAM TOTAL	1,602,717	1,626,272
25	SALARY LIMIT	1,182,199	1,191,248

26 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

27 Program No. 112 - Property Assessment

28		FY2017-18	FY2018-19
29	GENERAL FUND	1,753,964	1,975,993

1	CASH FUND	833,184	645,799
2	PROGRAM TOTAL	2,587,148	2,621,792
3	SALARY LIMIT	1,626,461	1,639,091

4       Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5       Program No. 132 - Property Tax Credit Program

6		FY2017-18	FY2018-19
7	CASH FUND	224,000,000	224,000,000
8	PROGRAM TOTAL	224,000,000	224,000,000

9       There is included in the appropriation to this program for FY2017-18  
10       \$224,000,000 Cash Funds for state aid, which shall only be used for such  
11       purpose. There is included in the appropriation to this program for  
12       FY2018-19 \$224,000,000 Cash Funds for state aid, which shall only be used  
13       for such purpose.

14       Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE

15       Program No. 160 - Lottery Administration

16		FY2017-18	FY2018-19
17	CASH FUND est.	20,738,447	20,762,959
18	PROGRAM TOTAL	20,738,447	20,762,959
19	SALARY LIMIT	1,403,266	1,413,448

20       Cash Fund expenditures shall not be limited to the amount shown. It  
21       is the intent of the Legislature that all expenses of the lottery, both  
22       external and internal, be recorded in the appropriate Cash Fund unless  
23       specifically required by statute to be recorded elsewhere.

24       Sec. 76. AGENCY NO. 16 – DEPARTMENT OF REVENUE

25       Program No. 164 - Gamblers Assistance Program

26		FY2017-18	FY2018-19
27	CASH FUND	1,882,916	1,884,784
28	PROGRAM TOTAL	1,882,916	1,884,784
29	SALARY LIMIT	109,245	110,067

1           There is included in the appropriation to this program for FY2017-18  
2 \$1,100,000 Cash Funds for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program for  
4 FY2018-19 \$1,100,000 Cash Funds for state aid, which shall only be used  
5 for such purpose.

6           There is included in the amount shown in this program \$250,000 Cash  
7 Funds for FY2017-18 and \$250,000 Cash Funds for FY2018-19 from the  
8 Nebraska Health Care Cash Fund to be used for compulsive gamblers  
9 assistance programs.

10           Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11           Program No. 165 - Charitable Gaming

	FY2017-18	FY2018-19
12		
13 CASH FUND	1,830,181	1,852,751
14 PROGRAM TOTAL	1,830,181	1,852,751
15 SALARY LIMIT	1,101,358	1,110,063

16           Sec. 78. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

17           Total expenditures by the Department of Aeronautics for permanent  
18 and temporary salaries and per diems shall not exceed \$1,310,320 for  
19 FY2017-18. Total expenditures by the Department of Aeronautics for  
20 permanent and temporary salaries and per diems shall not exceed  
21 \$1,307,571 for FY2018-19.

22           Sec. 79. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

23           Program No. 26 - Administration and Services

	FY2017-18	FY2018-19
24		
25 CASH FUND est.	2,843,157	2,489,215
26 PROGRAM TOTAL	2,843,157	2,489,215

27           Cash Fund expenditures shall not be limited to the amount shown.

28           It is the intent of the Legislature that the department apply for  
29 and make use of federal funding to update the Statewide Airport System  
30 Plan and the Airport Economic Impact Study. There is included in the

1 appropriation for FY2017-18 \$70,000 Cash Funds to match available federal  
2 funds for this purpose.

3 Sec. 80. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

4 Program No. 301 - Public Airports

	FY2017-18	FY2018-19
5		
6 CASH FUND est.	30,710,500	25,172,500
7 PROGRAM TOTAL	30,710,500	25,172,500

8 Cash Fund expenditures shall not be limited to the amount shown.

9 There is included in the appropriation to this program for FY2017-18  
10 \$30,710,500 Cash Funds estimate for state aid, which shall only be used  
11 for such purpose. There is included in the appropriation to this program  
12 for FY2018-19 \$25,172,500 Cash Funds estimate for state aid, which shall  
13 only be used for such purpose.

14 Sec. 81. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

15 Program No. 596 - State-Owned Aircraft

	FY2017-18	FY2018-19
16		
17 CASH FUND est.	457,799	423,942
18 PROGRAM TOTAL	457,799	423,942

19 Cash Fund expenditures shall not be limited to the amount shown.

20 Sec. 82. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

21 Program No. 78 - Department of Agriculture

	FY2017-18	FY2018-19
22		
23 GENERAL FUND	5,662,109	5,723,024
24 CASH FUND	7,833,466	7,966,565
25 FEDERAL FUND est.	3,840,234	3,862,715
26 REVOLVING FUND	653,930	671,278
27 PROGRAM TOTAL	17,989,739	18,223,582
28 SALARY LIMIT	8,354,182	8,429,797

29 The Department of Administrative Services shall monitor the  
30 appropriations and expenditures for this program according to the



1 following program classifications:

2 No. 27 - Shared Services

3 No. 57 - Food Safety and Consumer Protection

4 No. 63 - Animal and Plant Health Protection

5 No. 564 - Ag Promotion and Development

6 There is included in the appropriation to this program for FY2017-18  
7 \$475,000 General Funds and \$420,000 Federal Funds estimate for state aid,  
8 which shall only be used for such purpose. There is included in the  
9 appropriation to this program for FY2018-19 \$475,000 General Funds and  
10 \$420,000 Federal Funds estimate for state aid, which shall only be used  
11 for such purpose.

12 Sec. 83. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

13 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2017-18	FY2018-19
14		
15 CASH FUND	5,824,751	5,739,559
16 PROGRAM TOTAL	5,824,751	5,739,559
17 SALARY LIMIT	3,669,656	3,697,049

18 Sec. 84. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

19 Program No. 66 - Enforcement of Standards - Securities

	FY2017-18	FY2018-19
20		
21 CASH FUND	1,666,486	1,642,810
22 PROGRAM TOTAL	1,666,486	1,642,810
23 SALARY LIMIT	999,418	1,006,893

24 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

25 Program No. 193 - Public Protection

	FY2017-18	FY2018-19
26		
27 GENERAL FUND	3,158,349	3,282,814
28 CASH FUND	1,875,843	1,911,683
29 FEDERAL FUND est.	440,790	445,344
30 PROGRAM TOTAL	5,474,982	5,639,841

1 SALARY LIMIT 3,249,325 3,318,447

2 The Department of Administrative Services shall monitor the  
3 appropriations and expenditures for this program according to the  
4 following program classifications:

- 5 No. 225 - General Operations
- 6 No. 226 - Pipeline Safety
- 7 No. 227 - Underground Storage Tanks
- 8 No. 229 - Cigarette Ignition Propensity Testing

9 There is included in the appropriation to this program for FY2017-18  
10 \$55,000 Federal Funds estimate for state aid, which shall only be used  
11 for such purpose. There is included in the appropriation to this program  
12 for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall  
13 only be used for such purpose. If federal restrictions prevent using  
14 these Federal Funds for state aid, the State Fire Marshal may reallocate  
15 available funds in the Underground Storage Tank Fund to provide state aid  
16 payments to the affected political subdivisions.

17 There is included in the appropriation to this program for FY2017-18  
18 \$20,000 Cash Funds for fireworks testing, which shall only be used for  
19 such purpose. There is included in the appropriation to this program for  
20 FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be  
21 used for such purpose.

22 Sec. 86. AGENCY NO. 21 – STATE FIRE MARSHAL  
23 Program No. 340 - Training Division

	FY2017-18	FY2018-19
24 GENERAL FUND	867,553	878,531
25 CASH FUND	22,004	22,004
26 PROGRAM TOTAL	889,557	900,535
27 SALARY LIMIT	483,362	487,135

28 Sec. 87. AGENCY NO. 21 – STATE FIRE MARSHAL  
29 Program No. 845 - Nebraska Public Safety Communication System  
30

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	136,669	113,198
3 CASH FUND	79,981	71,734
4 PROGRAM TOTAL	216,650	184,932

5 Sec. 88. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

6 Program No. 68 - Medical Professional Liability

	FY2017-18	FY2018-19
7		
8 CASH FUND	118,844	121,225
9 PROGRAM TOTAL	118,844	121,225
10 SALARY LIMIT	55,969	56,390

11 Sec. 89. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

12 Program No. 69 - Enforcement of Standards - Insurance

	FY2017-18	FY2018-19
13		
14 CASH FUND	11,996,368	12,140,930
15 FEDERAL FUND est.	2,110,019	2,157,529
16 PROGRAM TOTAL	14,106,387	14,298,459
17 SALARY LIMIT	7,830,083	7,889,002

18 There is included in the appropriation to this program for FY2017-18  
19 \$647,880 Federal Funds estimate for state aid, which shall only be used  
20 for this purpose. There is included in the appropriation to this program  
21 for FY2018-19 \$664,722 Federal Funds estimate for state aid, which shall  
22 only be used for this purpose.

23 Sec. 90. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

24 Program No. 556 - Liquidation of Insurance Companies

	FY2017-18	FY2018-19
25		
26 CASH FUND	5,000	5,000
27 PROGRAM TOTAL	5,000	5,000

28 Sec. 91. AGENCY NO. 23 – DEPARTMENT OF LABOR

29 Program No. 31 - Division of Employment

	FY2017-18	FY2018-19
1		
2 CASH FUND	2,817,353	2,817,353
3 FEDERAL FUND est.	46,583,917	46,819,848
4 PROGRAM TOTAL	49,401,270	49,637,201
5 SALARY LIMIT	18,099,544	18,223,007

6 There is included in the appropriation to this program for FY2017-18  
7 \$1,600,000 Cash Funds for state aid, which shall only be used for such  
8 purpose. There is included in the appropriation to this program for  
9 FY2018-19 \$1,600,000 Cash Funds for state aid, which shall only be used  
10 for such purpose.

11 There is included in the appropriation to this program for FY2017-18  
12 \$7,904,743 Federal Funds estimate for state aid, which shall only be used  
13 for such purpose. There is included in the appropriation to this program  
14 for FY2018-19 \$7,904,743 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose.

16 The unexpended balance of the \$3,116,126 in Federal Funds  
17 appropriated in FY2009-10 under section 903(g) of the federal Social  
18 Security Act, as amended, existing on June 30, 2017, is hereby  
19 reappropriated.

20 The appropriation set forth in this section includes an additional  
21 appropriation out of the funds made available to the state under section  
22 903 (d) and 903 (f) of the federal Social Security Act, as amended, of  
23 \$7,000,000 in FY2017-18 and \$7,000,000 in FY2018-19, or so much thereof  
24 as may be necessary, to be used, for the administration of the Employment  
25 Security Law and public employment offices, including the administration  
26 of one-stop career centers to the extent authorized under the federal  
27 Social Security Act and the Wagner-Peyser Act and the rules and  
28 regulations adopted pursuant thereto. The expenditure or other  
29 disposition of section 903 (d) and (f) money appropriated in this section  
30 shall be accounted for in accordance with standards established by the

1 United States Secretary of Labor. Except as provided in this section, all  
2 provisions of subsection (2) of section 48-621 except subdivision (2)(a)  
3 (i) shall apply to this appropriation.

4 There is included in the appropriation to this program for FY2017-18  
5 \$7,000,000 Federal Funds for the replacement of an unemployment insurance  
6 tax and benefit system. There is included in the appropriation to this  
7 program for FY2018-19 \$7,000,000 Federal Funds for the replacement of an  
8 unemployment insurance tax and benefit system.

9 Sec. 92. AGENCY NO. 23 – DEPARTMENT OF LABOR

10 Program No. 194 - Division for Protection of People and Property

11		FY2017-18	FY2018-19
12	GENERAL FUND	636,886	634,675
13	CASH FUND	1,978,069	1,935,549
14	FEDERAL FUND est.	682,337	682,337
15	PROGRAM TOTAL	3,297,292	3,252,561
16	SALARY LIMIT	1,680,134	1,694,494

17 There is included in the Cash Fund appropriation to this program for  
18 FY2017-18 \$125,000 from the Contractor and Professional Employer  
19 Organization Registration Cash Fund to employ a bilingual investigator  
20 for enforcement of the Employee Classification Act. There is included in  
21 the Cash Fund appropriation to this program for FY2018-19 \$125,000 from  
22 the Contractor and Professional Employer Organization Registration Cash  
23 Fund to employ a bilingual investigator for enforcement of the Employee  
24 Classification Act.

25 Sec. 93. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

26 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor  
27 Vehicle Drivers

28		FY2017-18	FY2018-19
29	CASH FUND	36,478,864	32,631,702
30	FEDERAL FUND est.	203,274	205,293

1	PROGRAM TOTAL	36,682,138	32,836,995
2	SALARY LIMIT	9,664,715	10,067,553

3       There is included in the appropriation to this program for FY2017-18  
4 \$46,000 Cash Funds for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2018-19 \$48,000 Cash Funds for state aid, which shall only be used for  
7 such purpose.

8       Sec. 94. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

9       Program No. 90 - Motor Vehicle License Plates

	FY2017-18	FY2018-19	
10			
11	CASH FUND est.	3,091,555	2,319,967
12	PROGRAM TOTAL	3,091,555	2,319,967

13       Cash Fund expenditures shall not be limited to the amounts shown.

14       Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15       Program No. 30 - Tobacco Prevention and Control

	FY2017-18	FY2018-19	
16			
17	CASH FUND	2,570,000	2,570,000
18	FEDERAL FUND est.	9,000	9,000
19	PROGRAM TOTAL	2,579,000	2,579,000

20       There is included in the appropriation to this program for FY2017-18  
21 \$2,570,000 Cash Funds for tobacco use prevention and control from the  
22 Nebraska Health Care Cash Fund. There is included in the appropriation to  
23 this program for FY2018-19 \$2,570,000 Cash Funds for tobacco use  
24 prevention and control from the Nebraska Health Care Cash Fund.

25       Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26       Program No. 33 - Administration

	FY2017-18	FY2018-19	
27			
28	GENERAL FUND	141,132,759	143,917,057
29	CASH FUND	26,171,999	26,307,533

1	FEDERAL FUND est.	320,862,298	308,500,737
2	PROGRAM TOTAL	488,167,056	478,725,327
3	SALARY LIMIT	155,494,178	155,561,083

4 (1) The Department of Administrative Services shall monitor the  
5 appropriations and expenditures for this program according to the  
6 following program classifications:

- 7 No. 261 - General Operations
- 8 No. 262 - Public Health Administration
- 9 No. 263 - Medicaid and Long-Term Care Administration
- 10 No. 264 - Children and Family Services Administration
- 11 No. 265 - Protection and Safety
- 12 No. 266 - Economic and Family Support
- 13 No. 267 - Developmental Disabilities Service Coordination
- 14 No. 268 - Behavioral Health Administration
- 15 No. 269 - Developmental Disabilities Administration

16 (2) There is included in the appropriation to this program for  
17 FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital  
18 emergency care providers licensing from the Nebraska Health Care Cash  
19 Fund. There is included in the appropriation to this program for  
20 FY2018-19 \$13,688 Cash Funds for regulatory support for out-of-hospital  
21 emergency care providers licensing from the Nebraska Health Care Cash  
22 Fund.

23 (3) There is included in the appropriation to this program for  
24 FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
25 continue the Parkinson's Disease Registry. There is included in the  
26 appropriation to this program for FY2018-19 \$26,000 Cash Funds from the  
27 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
28 Registry.

29 (4) There is included in the appropriation to this program \$404,643  
30 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the

1 Nebraska Health Care Cash Fund for respite services in each of the  
2 service areas designated by the Department of Health and Human Services  
3 and for administrative costs, including personnel costs, associated with  
4 the Nebraska Lifespan Respite Services Program.

5 (5) There is included in the appropriation to this program for  
6 FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
7 costs of smoking cessation covered by medicaid. There is included in the  
8 appropriation to this program for FY2018-19 \$6,000 Cash Funds from the  
9 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
10 medicaid.

11 (6) It is the intent of the Legislature that the Department of  
12 Health and Human Services shall provide quarterly status reports  
13 electronically on the replacement of the Medicaid Medical Information  
14 System (MMIS).

15 (7) There is included in the appropriation to this program for  
16 FY2017-18 \$1,000,000 General Funds for the electronic records initiative,  
17 to be used only for that purpose. There is included in the appropriation  
18 to this program for FY2018-19 \$1,000,000 General Funds for the electronic  
19 records initiative, to be used only for this purpose.

20 (8) There is included in the appropriation to this program for  
21 FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority  
22 health in the second and third congressional districts to coordinate and  
23 administer state policy relating to minority health from the Nebraska  
24 Health Care Cash Fund. There is included in the appropriation to this  
25 program for FY2018-19 \$220,000 Cash Funds to operate a satellite office  
26 of minority health in the second and third congressional districts to  
27 coordinate and administer state policy relating to minority health from  
28 the Nebraska Health Care Cash Fund.

29 (9) There is included in the appropriation to this program for  
30 FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public  
31 health from the Nebraska Health Care Cash Fund. There is included in the



1 appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff  
2 and operating expenses for public health from the Nebraska Health Care  
3 Cash Fund.

4 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 38 - Behavioral Health Aid

6	FY2017-18	FY2018-19
7 GENERAL FUND	73,429,873	73,429,873
8 CASH FUND	13,699,660	13,699,660
9 FEDERAL FUND est.	10,504,971	10,504,971
10 PROGRAM TOTAL	97,634,504	97,634,504

11 There is included in the appropriation to this program for FY2017-18  
12 \$73,429,873 General Funds, \$13,699,660 Cash Funds, and \$10,504,971  
13 Federal Funds estimate for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2018-19 \$73,429,873 General Funds, \$13,699,660 Cash Funds, and  
16 \$10,504,971 Federal Funds estimate for state aid, which shall only be  
17 used for such purpose.

18 There is included in the amount shown as Cash Fund aid in this  
19 program \$6,500,000 Cash Funds for FY2017-18 and \$6,500,000 Cash Funds for  
20 FY2018-19 from the Nebraska Health Care Cash Fund to be used for  
21 community-based mental health and substance abuse services, including  
22 intermediate-level residential mental health services. It is the intent  
23 of the Legislature that these funds shall be distributed to each of the  
24 six behavioral health regions based upon a formula determined by the  
25 Department of Health and Human Services.

26 There is included in the amount shown as Cash Fund aid in this  
27 program \$2,599,660 Cash Funds for FY2017-18 and \$2,599,660 Cash Funds for  
28 FY2018-19 from the Nebraska Health Care Cash Fund to be used for rates  
29 paid to providers of mental health and substance abuse services.

30 There is included in the amount shown as Cash Fund aid in this

1 program \$1,500,000 Cash Funds for FY2017-18 and \$1,500,000 Cash Funds for  
2 FY2018-19 from the Nebraska Health Care Cash Fund to be used for the cost  
3 of maintenance and treatment of persons in emergency protective custody  
4 under the Nebraska Mental Health Commitment Act.

5 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 175 - Rural Health Provider Incentive Program

7		FY2017-18	FY2018-19
8	GENERAL FUND	709,086	709,086
9	CASH FUND	2,056,815	2,056,815
10	PROGRAM TOTAL	2,765,901	2,765,901

11 There is included in the appropriation to this program for FY2017-18  
12 \$709,086 General Funds and \$2,056,815 Cash Funds for state aid, which  
13 shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2018-19 \$709,086 General Funds and  
15 \$2,056,815 Cash Funds for state aid, which shall only be used for such  
16 purpose.

17 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 176 - Nursing Incentives

19		FY2017-18	FY2018-19
20	CASH FUND	20,000	20,000
21	PROGRAM TOTAL	20,000	20,000

22 There is included in the appropriation to this program for FY2017-18  
23 \$20,000 Cash Funds for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program for  
25 FY2018-19 \$20,000 Cash Funds for state aid, which shall only be used for  
26 such purpose.

27 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 178 - Professional Licensure

29		FY2017-18	FY2018-19
30	GENERAL FUND	104,912	104,912

1	CASH FUND	7,121,016	7,184,274
2	PROGRAM TOTAL	7,225,928	7,289,186
3	SALARY LIMIT	3,057,981	3,080,992
4	Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
5	Program No. 250 - Juvenile Services Operations		
6		FY2017-18	FY2018-19
7	GENERAL FUND	22,349,549	22,652,972
8	CASH FUND	1,106,866	1,124,985
9	FEDERAL FUND est.	770,917	831,688
10	PROGRAM TOTAL	24,227,332	24,609,645
11	SALARY LIMIT	13,661,053	13,805,090

12 The Department of Administrative Services shall monitor the  
13 appropriations and expenditures for this program according to the  
14 following program classifications:

- 15 No. 315 - Office of Juvenile Services
- 16 No. 345 - Juvenile Community-Based Services
- 17 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 18 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

19 There is included in the appropriation to this program for FY2017-18  
20 \$1,000,000 Cash Funds for mental health services to juvenile offenders  
21 under section 43-407 from the Nebraska Health Care Cash Fund. There is  
22 included in the appropriation to this program for FY2018-19 \$1,000,000  
23 Cash Funds for mental health services to juvenile offenders under section  
24 43-407 from the Nebraska Health Care Cash Fund.

25	Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
26	Program No. 344 - Children's Health Insurance		
27		FY2017-18	FY2018-19
28	GENERAL FUND	6,163,940	6,208,871
29	CASH FUND	7,085,700	7,085,700
30	FEDERAL FUND est.	102,895,262	104,533,970

1 PROGRAM TOTAL 116,144,902 117,828,541

2 There is included in the appropriation to this program for FY2017-18  
3 \$6,163,940 General Funds, \$7,085,700 Cash Funds, and \$102,845,262 Federal  
4 Funds estimate for state aid, which shall only be used for such purpose.  
5 There is included in the appropriation to this program for FY2018-19  
6 \$6,208,871 General Funds, \$7,085,700 Cash Funds, and \$104,533,970 Federal  
7 Funds estimate for state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2017-18  
9 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
10 Fund. There is included in the appropriation to this program for  
11 FY2018-19 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
12 Care Cash Fund.

13 There is included in the amount shown as aid for this program for  
14 FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash  
15 Funds from the Health and Human Services Cash Fund for the state match  
16 for utilization of the unused administrative cap as allowed under the  
17 Children's Health Insurance Program for payments to the Nebraska Regional  
18 Poison Center funded through the University of Nebraska Medical Center.  
19 The match is from Cash Funds transferred from the University of Nebraska  
20 Medical Center.

21 It is the intent of the Legislature that phased-down state  
22 contributions to the federal government as defined and required by the  
23 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
24 2003 may be made from appropriations to this program.

25 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
26 Program No. 347 - Public Assistance

	FY2017-18	FY2018-19
27 GENERAL FUND	108,094,067	108,094,067
28 CASH FUND	3,560,000	3,560,000
29 FEDERAL FUND est.	108,525,004	108,525,004

1 PROGRAM TOTAL 220,179,071 220,179,071

2 There is included in the appropriation to this program for FY2017-18  
3 \$108,094,067 General Funds, \$3,560,000 Cash Funds, and \$108,525,004  
4 Federal Funds estimate for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2018-19 \$108,094,067 General Funds, \$3,560,000 Cash Funds, and  
7 \$108,525,004 Federal Funds estimate for state aid, which shall only be  
8 used for such purpose.

9 There is included in the amount shown as aid for this program for  
10 FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to  
11 aid in carrying out the Nebraska Lifespan Respite Services Program and to  
12 provide payment to caregivers to purchase services under the respite  
13 subsidy program. There is included in the amount shown as aid for this  
14 program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care  
15 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services  
16 Program and to provide payment to caregivers to purchase services under  
17 the respite subsidy program.

18 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
19 Program No. 348 - Medical Assistance

	FY2017-18	FY2018-19
20 GENERAL FUND	844,875,774	849,034,547
21 CASH FUND	46,851,581	46,851,581
22 FEDERAL FUND est.	1,143,123,143	1,189,442,647
23 PROGRAM TOTAL	2,034,850,498	2,085,328,775

24 There is included in the appropriation to this program for FY2017-18  
25 \$844,875,774 General Funds, \$46,851,581 Cash Funds, and \$1,143,123,143  
26 Federal Funds estimate for state aid, which shall only be used for such  
27 purpose. There is included in the appropriation to this program for  
28 FY2018-19 \$849,034,547 General Funds, \$46,851,581 Cash Funds, and  
29 \$1,189,442,647 Federal Funds estimate for state aid, which shall only be  
30

1 used for such purpose.

2 There is included in the amount shown as aid for this program for  
3 FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral  
4 health provider rate increase and behavioral health provider rate  
5 increase for managed care, inpatient services, and residential treatment  
6 services provided with funds from the Nebraska Health Care Cash Fund.

7 There is included in the amount shown as aid for this program for  
8 FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral  
9 health provider rate increase and behavioral health provider rate  
10 increase for managed care, inpatient services, and residential treatment  
11 services provided with funds from the Nebraska Health Care Cash Fund.

12 There is included in the amount shown as aid for this program for  
13 FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for  
14 a state plan amendment covering tobacco-use cessation in compliance with  
15 Title XIX of the federal Social Security Act. There is included in the  
16 amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds  
17 from the Nebraska Health Care Cash Fund for a state plan amendment  
18 covering tobacco-use cessation in compliance with Title XIX of the  
19 federal Social Security Act. The smoking cessation funding for FY2017-18  
20 and FY2018-19 is for the costs of tobacco-use cessation counseling and  
21 tobacco-use cessation pharmaceuticals approved by the federal Food and  
22 Drug Administration for such purpose.

23 There is included in the appropriation to this program for FY2017-18  
24 \$5,067,237 Cash Funds from funds transferred from the University of  
25 Nebraska Medical Center and an estimated \$5,456,619 Federal Funds for  
26 supplemental payments to Nebraska Medicine. There is included in the  
27 appropriation to this program for FY2018-19 \$5,549,744 Cash Funds from  
28 funds transferred from the University of Nebraska Medical Center and an  
29 estimated \$6,083,888 Federal Funds for supplemental payments to Nebraska  
30 Medicine, for payments as allowed and approved by the Medicaid State Plan  
31 Amendment by the Centers for Medicare and Medicaid.

1           There is included in the appropriation to this program for FY2017-18  
2     \$2,600,000 General Funds and \$2,859,891 Federal Funds for rebasing rates  
3     by three percent for hospitals paid under the prospective payment system.

4           There is included in the appropriation to this program for FY2018-19  
5     \$2,600,000 General Funds and \$2,962,687 Federal Funds for rebasing rates  
6     by three percent for hospitals paid under the prospective payment system.

7           It is the intent of the Legislature that phased-down state  
8     contributions to the federal government as defined and required by the  
9     federal Medicare Prescription Drug, Improvement, and Modernization Act of  
10    2003 may be made from appropriations to this program.

11          The chief executive officer of the Department of Health and Human  
12    Services may certify to the budget administrator of the Department of  
13    Health and Human Services FY2017-18 and FY2018-19 unexpended  
14    appropriation balances for Medical Assistance, Program No. 348, available  
15    to transfer to Developmental Disabilities Aid, Program No. 424, to be  
16    used only to maintain individuals with an intellectual or developmental  
17    disability in a Medicaid program that best serves their needs at a cost  
18    that does not exceed the cost of services provided in an institution. The  
19    budget administrator of the budget division of the Department of  
20    Administrative Services shall administratively transfer during FY2017-18  
21    and FY2018-19 available appropriations as certified by the chief  
22    executive officer of the Department of Health and Human Services from  
23    Medical Assistance, Program No. 348, to Developmental Disabilities Aid,  
24    Program No. 424.

25          It is the intent of the Legislature that the Division of  
26    Rehabilitation Services in the State Department of Education and the  
27    Division of Developmental Disabilities of the Department of Health and  
28    Human Services work collaboratively to focus on employment for  
29    individuals with disabilities and to maximize federal matching funds in  
30    compliance with the federal Workforce Innovation and Opportunity Act and  
31    the federal Home and Community-Based Services Final Rule.

1           Sec. 105.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
2           Program No. 350 - Child Abuse Prevention

	FY2017-18	FY2018-19
4 CASH FUND	400,000	400,000
5 PROGRAM TOTAL	400,000	400,000

6           There is included in the appropriation to this program for FY2017-18  
7 \$398,000 Cash Funds for state aid, which shall only be used for such  
8 purpose. There is included in the appropriation to this program for  
9 FY2018-19 \$398,000 Cash Funds for state aid, which shall only be used for  
10 such purpose.

11          Sec. 106.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
12          Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
14 GENERAL FUND	165,108,214	165,108,214
15 CASH FUND	2,734,444	2,734,444
16 FEDERAL FUND est.	30,952,073	30,952,073
17 PROGRAM TOTAL	198,794,731	198,794,731

18          There is included in the appropriation to this program for FY2017-18  
19 \$165,108,214 General Funds, \$2,734,444 Cash Funds, and \$30,952,073  
20 Federal Funds estimate for state aid, which shall only be used for such  
21 purpose. There is included in the appropriation to this program for  
22 FY2018-19 \$165,108,214 General Funds, \$2,734,444 Cash Funds, and  
23 \$30,952,073 Federal Funds estimate for state aid, which shall only be  
24 used for such purpose.

25          There is included in the amount shown as aid for this program for  
26 FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund  
27 for the continuation of the behavioral health provider rate increase.  
28 There is included in the amount shown as aid for this program for  
29 FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund  
30 for the continuation of the behavioral health provider rate increase.



1           There is included in the appropriation to this program for FY2017-18  
2 \$1,600,000 from Temporary Assistance for Needy Families Federal Funds for  
3 post-adoption and post-guardianship services. There is included in the  
4 appropriation to this program \$1,600,000 from Temporary Assistance for  
5 Needy Families Federal Funds for post-adoption and post-guardianship  
6 services.

7           Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8           Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	1,784,760	1,787,085
11 FEDERAL FUND est.	1,943,641	1,954,990
12 PROGRAM TOTAL	3,728,401	3,742,075
13 SALARY LIMIT	813,274	820,002

14           Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15           Program No. 365 - Mental Health Operations

	FY2017-18	FY2018-19
16		
17 GENERAL FUND	56,904,953	57,996,887
18 CASH FUND	4,490,880	4,303,578
19 FEDERAL FUND est.	5,820,186	5,821,692
20 PROGRAM TOTAL	67,216,019	68,122,157
21 SALARY LIMIT	38,883,254	39,324,981

22           The Department of Administrative Services shall monitor the  
23 appropriations and expenditures for this program according to the  
24 following program classifications:

25           No. 361 - Hastings Regional Center

26           No. 363 - Lincoln Regional Center

27           No. 379 - Evaluation and Screening - Community-Based Residential  
28 Services

29           No. 870 - Norfolk Sex Offender Treatment

30           Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 421 - Beatrice State Developmental Center		
2		FY2017-18	FY2018-19
3	GENERAL FUND	16,484,233	16,674,185
4	CASH FUND	2,711,482	2,711,482
5	FEDERAL FUND est.	19,659,326	19,943,988
6	PROGRAM TOTAL	38,855,041	39,329,655
7	SALARY LIMIT	23,764,773	23,927,821

8 The chief executive officer of the Department of Health and Human  
9 Services shall certify to the budget administrator of the budget division  
10 of the Department of Administrative Services the FY2017-18 and FY2018-19  
11 unexpended appropriation balances for the Beatrice State Developmental  
12 Center, Program 421, which are available to transition and maintain  
13 persons transferred from the Beatrice State Developmental Center to  
14 community-based developmental disability or other services. The budget  
15 administrator of the budget division of the Department of Administrative  
16 Services shall administratively transfer during FY2017-18 and FY2018-19  
17 available unexpended appropriation balances as certified by the chief  
18 executive officer of the Department of Health and Human Services from the  
19 Beatrice State Developmental Center, Program 421, to Developmental  
20 Disability Aid, Program 424, and Medical Assistance, Program 348.

21 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22	Program No. 424 - Developmental Disability Aid		
23		FY2017-18	FY2018-19
24	GENERAL FUND	152,452,372	151,315,794
25	CASH FUND	6,312,000	6,312,000
26	PROGRAM TOTAL	158,764,372	157,627,794

27 There is included in the appropriation to this program for FY2017-18  
28 \$152,452,372 General Funds and \$6,312,000 Cash Funds for state aid, which  
29 shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2018-19 \$151,315,794 General Funds

1 and \$6,312,000 Cash Funds for state aid, which shall only be used for  
2 such purpose.

3 There is included in the amount shown as Cash Fund aid in this  
4 program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000  
5 Cash Funds from the Nebraska Health Care Cash Fund to be used for  
6 services for persons with developmental disabilities (1) who were on the  
7 waiting list for such services prior to July 1, 2001, and began receiving  
8 such services on and after such date and (2) who are on the waiting list  
9 for such services on and after July 1, 2017, beginning with those who  
10 have been on the waiting list for the greatest length of time past their  
11 date of need.

12 There is included in the amount shown as General Fund aid in this  
13 program for FY2017-18 \$1,697,234 General Funds to serve individuals on  
14 the waiting list for developmental disability services, which shall only  
15 be used for such purpose. There is included in the amount shown as  
16 General Fund aid in this program for FY2018-19 \$3,474,752 General Funds  
17 to serve individuals on the waiting list for developmental disability  
18 services, which shall only be used for such purpose.

19 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
20 Program No. 502 - Public Health Aid

	FY2017-18	FY2018-19
21 GENERAL FUND	5,783,060	5,783,060
22 CASH FUND	9,230,000	9,230,000
23 PROGRAM TOTAL	15,013,060	15,013,060

24  
25 There is included in the appropriation to this program for FY2017-18  
26 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which  
27 shall only be used for such purpose. There is included in the  
28 appropriation to this program for FY2018-19 \$5,783,060 General Funds and  
29 \$9,230,000 Cash Funds for state aid, which shall only be used for such  
30 purpose.

1           There is included in the amount shown as aid for this program for  
2 FY2017-18 \$2,100,000 General Funds and for FY2018-19 \$2,100,000 General  
3 Funds for the seven community health centers funded through Federal  
4 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
5 Act of 1996. Each of the following centers is to receive \$300,000:  
6 Charles Drew Health Center, One World Community Health Center, East  
7 Central District Health Department – Good Neighbor Community Health  
8 Center, Community Action Partnership of Western Nebraska, Midtown  
9 Community Health Center, People's Health Center, and Heartland Health  
10 Center.

11           There is included in the amount shown as aid for this program for  
12 FY2017-18 \$1,400,000 General Funds and for FY2018-19 \$1,400,000 General  
13 Funds for the seven community health centers funded through Federal  
14 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
15 Act of 1996 for dental services. Each of the following centers is to  
16 receive \$200,000: Charles Drew Health Center, One World Community Health  
17 Center, East Central District Health Department – Good Neighbor Community  
18 Health Center, Community Action Partnership of Western Nebraska, Midtown  
19 Community Health Center, People's Health Center, and Heartland Health  
20 Center.

21           There is included in the amount shown as aid for this program for  
22 FY2017-18 \$325,000 General Funds and \$750,000 Cash Funds from the  
23 Nebraska Health Care Cash Fund and for FY2018-19 \$325,000 General Funds  
24 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
25 seven community health centers funded through Federal Program 330, Public  
26 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each  
27 center is to receive an amount to be distributed proportionally based on  
28 the previous fiscal year's number of uninsured clients as reported on the  
29 Uniform Data System Report provided to the United States Department of  
30 Health and Human Services Bureau of Primary Health Care. The distribution  
31 shall be made to Charles Drew Health Center, One World Community Health

1 Center, East Central District Health Department – Good Neighbor Community  
2 Health Center, Community Action Partnership of Western Nebraska Health  
3 Center, Midtown Community Health Center, People's Health Center, and  
4 Heartland Health Center.

5 There is included in the amount shown as aid for this program for  
6 FY2017-18 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the  
7 Nebraska Health Care Cash Fund for public health departments. There is  
8 included in the amount shown as aid for this program for FY2018-19  
9 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska  
10 Health Care Cash Fund for public health departments.

11 There is included in the amount shown as aid for this program for  
12 FY2017-18 \$31,713 General Funds and \$1,526,000 Cash Funds from the  
13 Nebraska Health Care Cash Fund for minority public health services in  
14 counties having a minority population equal to or exceeding five percent  
15 of the total population of the county in the first and third  
16 congressional districts as determined by the most recent federal  
17 decennial census. There is included in the amount shown as aid for this  
18 program for FY2018-19 \$31,713 General Funds and \$1,526,000 Cash Funds  
19 from the Nebraska Health Care Cash Fund for minority public health  
20 services in counties having a minority population equal to or exceeding  
21 five percent of the total population of the county in the first and third  
22 congressional districts as determined by the most recent federal  
23 decennial census. The Department of Health and Human Services shall  
24 distribute the funds on a per capita basis for the purpose of  
25 implementing a minority health initiative which may target, but shall not  
26 be limited to, infant mortality, cardiovascular disease, obesity,  
27 diabetes, and asthma.

28 There is included in the amount shown as aid for this program for  
29 FY2017-18 \$28,101 General Funds and \$1,349,000 Cash Funds from the  
30 Nebraska Health Care Cash Fund to be distributed equally among federally  
31 qualified health centers in the second congressional district. Such funds

1 shall be used for the purpose of implementing a minority health  
2 initiative which may target, but shall not be limited to, infant  
3 mortality, cardiovascular disease, obesity, diabetes, and asthma. There  
4 is included in the amount shown as aid for this program for FY2018-19  
5 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health  
6 Care Cash Fund to be distributed equally among federally qualified health  
7 centers in the second congressional district. Such funds shall be used  
8 for the purpose of implementing a minority health initiative which may  
9 target, but shall not be limited to, infant mortality, cardiovascular  
10 disease, obesity, diabetes, and asthma.

11 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 514 - Health Aid

	FY2017-18	FY2018-19
13		
14 GENERAL FUND	6,192,491	6,192,491
15 CASH FUND	11,745,817	11,745,817
16 FEDERAL FUND est.	54,042,225	54,042,225
17 PROGRAM TOTAL	71,980,533	71,980,533

18 There is included in the appropriation to this program for FY2017-18  
19 \$6,192,491 General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal  
20 Funds estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2018-19  
22 \$6,192,491 General Funds, \$11,745,817 Cash Funds, and \$54,042,225 Federal  
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the amount shown as aid for this program up to  
25 \$653,759 General Funds for FY2017-18 and up to \$653,759 General Funds for  
26 FY2018-19, which shall only be used for the following purposes:  
27 Reimbursement for the provision of pap smears, colposcopy, cervical  
28 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and  
29 such other treatments and procedures as may be developed for the followup  
30 of abnormal pap smears; the diagnosis and treatment of sexually

1 transmitted diseases, including, but not limited to, chlamydia,  
2 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and  
3 equipment costs and staff training costs relating to the use of  
4 colposcopy equipment. None of the General Funds provided under this  
5 program shall be used to perform or facilitate the performance of  
6 abortion or to counsel or refer for abortion.

7 To the extent permissible under applicable federal regulations, the  
8 Department of Health and Human Services shall prioritize the disbursement  
9 of all funds associated with the Federal Title X Program to the following  
10 entities: federally qualified health centers as defined in 42 U.S.C.  
11 1396d(1)(2)(A) and (B), community health centers, hospitals as defined in  
12 section 71-419, tribal government entities, and state and local  
13 government entities.

14 There is included in the amount shown as aid in this program for  
15 FY2017-18 \$484,750 General Funds for Citizen Advocacy. There is included  
16 in the amount shown as aid in this program for FY2018-19 \$484,750 General  
17 Funds for Citizen Advocacy.

18 There is included in the amount shown as aid for this program for  
19 FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for  
20 the Poison Control Center at the University of Nebraska Medical Center,  
21 which shall only be used by the medical center for the Poison Control  
22 Center. There is included in the amount shown as aid for this program for  
23 FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for  
24 the Poison Control Center at the University of Nebraska Medical Center,  
25 which shall only be used by the medical center for the Poison Control  
26 Center.

27 There is included in the amount shown as aid for this program for  
28 FY2017-18 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for  
29 the Medical Cannabidiol Pilot Study at the University of Nebraska Medical  
30 Center, which shall only be used by the medical center for the Medical  
31 Cannabidiol Pilot Study. There is included in the amount shown as aid for

1 this program for FY2018-19 \$250,000 Cash Funds from the Nebraska Health  
2 Care Cash Fund for the Medical Cannabidiol Pilot Study at the University  
3 of Nebraska Medical Center, which shall only be used by the medical  
4 center for the Medical Cannabidiol Pilot Study. The unexpended balance  
5 existing on June 30, 2018, and June 30, 2019, is hereby reappropriated.

6 There is included in the amount shown as aid for this program for  
7 FY2017-18 \$1,100,000 General Funds for evidence-based early intervention  
8 home visitation programs. There is included in the amount shown as aid  
9 for this program for FY2018-19 \$1,100,000 General Funds for evidence-  
10 based early intervention home visitation programs.

11 There is included in the amount shown as aid for this program for  
12 FY2017-18 up to \$100,000 General Funds to contract with the University of  
13 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement  
14 Collaborative. There is included in the amount shown as aid for this  
15 program for FY2018-19 up to \$100,000 General Funds to contract with the  
16 University of Nebraska Medical Center for the Nebraska Perinatal Quality  
17 Improvement Collaborative.

18 There is included in the amount shown as aid for this program for  
19 FY2017-18 up to \$300,000 General Funds to contract for services for  
20 implementation of a statewide drug disposal project. There is included in  
21 the amount shown as aid for this program for FY2018-19 up to \$300,000  
22 General Funds to contract for services for implementation of a statewide  
23 drug disposal project.

24 There is included in the amount shown as aid for this program for  
25 FY2017-18 up to \$292,000 General Funds for tuition reimbursement for  
26 emergency medical services responders' initial and ongoing training.  
27 There is included in the amount shown as aid for this program for  
28 FY2018-19 up to \$292,000 General Funds for tuition reimbursement for  
29 emergency medical services responders' initial and ongoing training.

30 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
31 Program No. 519 - Nebraska Veterans' Homes



	FY2017-18	FY2018-19
1		
2 GENERAL FUND	23,220,614	23,513,508
3 CASH FUND	15,003,754	15,123,065
4 FEDERAL FUND est.	23,653,084	23,888,861
5 PROGRAM TOTAL	61,877,452	62,525,434
6 SALARY LIMIT	32,420,911	32,634,820

7       There is included in the amount shown for this program for FY2017-18  
8 \$85,500 General Funds to maintain the Network of Care for veterans. There  
9 is included in the amount shown for this program for FY2018-19 \$85,500  
10 General Funds to maintain the Network of Care for veterans.

11       The Department of Administrative Services shall monitor the  
12 appropriations and expenditures for this program according to the  
13 following program classifications:

- 14       No. 510 - Veterans' Home System Administration
- 15       No. 519 - Grand Island Veterans' Home
- 16       No. 520 - Norfolk Veterans' Home
- 17       No. 521 - Western Nebraska Veterans' Home
- 18       No. 522 - Eastern Nebraska Veterans' Home
- 19       Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 20       Program No. 559 - Care Management

	FY2017-18	FY2018-19
21		
22 GENERAL FUND	2,315,560	2,315,560
23 PROGRAM TOTAL	2,315,560	2,315,560

24       There is included in the appropriation to this program for FY2017-18  
25 \$2,315,560 General Funds for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2018-19 \$2,315,560 General Funds for state aid, which shall only be  
28 used for such purpose.

- 29       Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 30       Program No. 571 - Community-Based Aging Services

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	8,134,141	8,134,141
3 FEDERAL FUND est.	9,469,241	9,469,241
4 PROGRAM TOTAL	17,603,382	17,603,382

5 There is included in the appropriation to this program for FY2017-18  
6 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state  
7 aid, which shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2018-19 \$8,134,141 General Funds and  
9 \$9,469,241 Federal Funds estimate for state aid, which shall only be used  
10 for such purpose.

11 Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
12 Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
13		
14 CASH FUND	450,000	450,000
15 PROGRAM TOTAL	450,000	450,000
16 SALARY LIMIT	13,500	13,500

17 There is included in the appropriation to this program for FY2017-18  
18 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash  
19 Fund, which shall only be used for such purpose. There is included in the  
20 appropriation to this program for FY2018-19 \$435,000 Cash Funds for state  
21 aid from the Nebraska Health Care Cash Fund, which shall only be used for  
22 such purpose.

23 Sec. 117. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
24 Program No. 622 - Cancer Research

	FY2017-18	FY2018-19
25		
26 CASH FUND	3,779,914	3,781,605
27 PROGRAM TOTAL	3,779,914	3,781,605
28 SALARY LIMIT	96,896	97,625

29 There is included in the appropriation to this program for FY2017-18  
30 an estimated \$3,291,113 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this  
2 program for FY2018-19 an estimated \$3,291,113 Cash Funds for state aid,  
3 which shall only be used for such purpose.

4 Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5 Program No. 623 - Biomedical Research

6	FY2017-18	FY2018-19
7 CASH FUND	15,000,000	15,000,000
8 PROGRAM TOTAL	15,000,000	15,000,000

9 There is included in the appropriation to this program \$15,000,000  
10 Cash Funds for FY2017-18 for state aid, which shall only be used for such  
11 purpose. There is included in the appropriation to this program  
12 \$15,000,000 Cash Funds for FY2018-19 for state aid, which shall only be  
13 used for such purpose.

14 There is included in the amount shown as aid for this program for  
15 FY2017-18 \$15,000,000 Cash Funds for biomedical research from the  
16 Nebraska Health Care Cash Fund. There is included in the amount shown as  
17 aid for this program for FY2018-19 \$15,000,000 Cash Funds for biomedical  
18 research from the Nebraska Health Care Cash Fund. At least \$700,000 of  
19 such appropriated funds shall be used annually for research to improve  
20 racial and ethnic minority health. Twenty-four percent of the  
21 appropriated funds shall be distributed annually to the University of  
22 Nebraska, sixteen percent for contracts with other postsecondary  
23 educational institutions having colleges of medicine in Nebraska and  
24 their affiliated research hospitals in Nebraska, and sixty percent to the  
25 University of Nebraska and for contracts with other postsecondary  
26 educational institutions having colleges of medicine in Nebraska and  
27 their affiliated research hospitals in Nebraska based on the percentage  
28 of all funds expended by such institutions from the National Institutes  
29 of Health of the United States Department of Health and Human Services in  
30 the prior year as contained in a certified report of such expenditures to

1 the Department of Health and Human Services from such institutions,  
2 excluding any such funds expended for research involving the use of human  
3 fetal tissue obtained in connection with the performance of an induced  
4 abortion or involving the use of human embryonic stem cells. Each  
5 recipient of funds under this section shall report annually to the  
6 Legislature and to the Governor regarding the use of such funds received.  
7 The report required to be submitted to the Legislature by this section  
8 shall be submitted electronically.

9 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF ROADS

10 Total expenditures by the Department of Roads for permanent and  
11 temporary salaries and per diems shall not exceed \$111,010,763 for  
12 FY2017-18. Total expenditures by the Department of Roads for permanent  
13 and temporary salaries and per diems shall not exceed \$111,783,875 for  
14 FY2018-19.

15 There is hereby appropriated for FY2017-18 \$441,900,000 from the  
16 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
17 appropriated. There is included in the amount appropriated from the  
18 Highway Cash Fund to the Roads Operations Cash Fund for FY2017-18  
19 \$6,312,705 for assistance to the local transit authorities program and  
20 intercity bus system assistance.

21 There is hereby appropriated for FY2018-19 \$448,600,000 from the  
22 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
23 appropriated. There is included in the amount appropriated from the  
24 Highway Cash Fund to the Roads Operations Cash Fund for FY2018-19  
25 \$6,312,705 for assistance to the local transit authorities program and  
26 intercity bus system assistance.

27 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

28 Program No. 305 - Assistance to Local Transit Authorities

29	FY2017-18	FY2018-19
30 CASH FUND	6,312,705	6,312,705

1 PROGRAM TOTAL 6,312,705 6,312,705

2 There is included in the appropriation to this program for FY2017-18  
3 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included within state aid for FY2017-18 \$535,000 Cash  
5 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
6 the public transportation assistance program.

7 There is included in the appropriation to this program for FY2018-19  
8 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
9 purpose. There is included within state aid for FY2018-19 \$535,000 Cash  
10 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
11 the public transportation assistance program.

12 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF ROADS

13 Program No. 568 - Highway Administration

	FY2017-18	FY2018-19
14		
15 CASH FUND est.	18,052,767	18,246,697
16 PROGRAM TOTAL	18,052,767	18,246,697

17 Cash Fund expenditures shall not be limited to the amount shown.

18 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF ROADS

19 Program No. 569 - Construction

	FY2017-18	FY2018-19
20		
21 CASH FUND est.	660,083,977	667,039,765
22 PROGRAM TOTAL	660,083,977	667,039,765

23 Cash Fund expenditures shall not be limited to the amount shown.

24 It is the intent of the Legislature that the Department of Roads  
25 shall apply for and make maximum use of available federal funding,  
26 including discretionary funding, on all highway construction projects  
27 which are eligible for such assistance.

28 All costs of providing the 511 Weather Line, including the portion  
29 previously funded by Agency 64 – Nebraska State Patrol, shall be paid  
30 from the appropriation to this program.

1           Sec. 123.   AGENCY NO. 27 – DEPARTMENT OF ROADS

2           Program No. 572 - Services and Supports

3		FY2017-18	FY2018-19
4	CASH FUND est.	29,678,168	29,771,639
5	PROGRAM TOTAL	29,678,168	29,771,639

6           Cash Fund expenditures shall not be limited to the amount shown.

7           Sec. 124.   AGENCY NO. 27 – DEPARTMENT OF ROADS

8           Program No. 574 - Maintenance

9		FY2017-18	FY2018-19
10	CASH FUND est.	152,800,890	155,234,399
11	PROGRAM TOTAL	152,800,890	155,234,399

12          Cash Fund expenditures shall not be limited to the amount shown.

13          There is included in the appropriation to this program for FY2017-18  
14 a retainer fee of \$1,237,205 Cash Funds which shall be paid in four equal  
15 quarterly amounts to the Nebraska Public Safety Communication System  
16 Revolving Fund on or before July 15, October 15, January 15, and April 15  
17 for Department of Administrative Services central costs of operating the  
18 Nebraska Public Safety Communication System, which shall only be used for  
19 such purpose. The retainer fee amounts shall only be expended against  
20 budget subprogram 1 as a separate and distinct budget subprogram and  
21 shall not be commingled with any other expenses. There is included in the  
22 appropriation to this program for FY2018-19 a retainer fee of \$1,529,917  
23 Cash Funds which shall be paid in four equal quarterly amounts to the  
24 Nebraska Public Safety Communication System Revolving Fund on or before  
25 July 15, October 15, January 15, and April 15 for Department of  
26 Administrative Services central costs of operating the Nebraska Public  
27 Safety Communication System, which shall only be used for such purpose.  
28 The retainer fee amounts shall only be expended against budget subprogram  
29 1 as a separate and distinct budget subprogram and shall not be  
30 commingled with any other expenses.

1 All expenditures related to radios on the Nebraska Statewide Radio  
2 System, including, but not limited to, the retainer fee, purchase or  
3 lease of radios and antennas, installation, and training shall not exceed  
4 \$2,230,805 in FY2017-18 and \$2,523,517 in FY2018-19.

5 Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

6 Program No. 36 - Departmental Administration

	FY2017-18	FY2018-19
7		
8 GENERAL FUND	1,142,598	1,161,647
9 PROGRAM TOTAL	1,142,598	1,161,647
10 SALARY LIMIT	739,354	745,366

11 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

12 Program No. 37 - Veterans' Cemeteries

	FY2017-18	FY2018-19
13		
14 GENERAL FUND	12,783	187,472
15 CASH FUND	295,557	125,557
16 PROGRAM TOTAL	308,340	313,029
17 SALARY LIMIT	151,752	152,872

18 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

19 Program No. 303 - State Aid - Small Watersheds

	FY2017-18	FY2018-19
20		
21 CASH FUND	475,000	475,000
22 PROGRAM TOTAL	475,000	475,000

23 There is included in the appropriation to this program for FY2017-18  
24 \$475,000 Cash Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2018-19 \$475,000 Cash Funds for state aid, which shall only be used for  
27 such purpose.

28 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

29 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	1,881,367	1,881,367
3 CASH FUND	50,000	50,000
4 PROGRAM TOTAL	1,931,367	1,931,367

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2017, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2017-18  
8 \$1,881,367 General Funds, any reappropriated amounts, and \$50,000 Cash  
9 Funds for state aid, which shall only be used for such purpose. There is  
10 included in the appropriation to this program for FY2018-19 \$1,881,367  
11 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for  
12 state aid, which shall only be used for such purpose.

13 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 306 - Water Well Decommissioning

	FY2017-18	FY2018-19
15		
16 CASH FUND	100,000	100,000
17 PROGRAM TOTAL	100,000	100,000

18 The unexpended Cash Fund appropriation balance existing on June 30,  
19 2017, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2017-18  
21 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid,  
22 which shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2018-19 \$100,000 Cash Funds, plus any  
24 reappropriated amounts, for state aid, which shall only be used for such  
25 purpose.

26 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 307 - Nebraska Resources Development Fund

	FY2017-18	FY2018-19
28		
29 GENERAL FUND	3,140,325	3,140,325
30 CASH FUND	47,500	47,500



1 PROGRAM TOTAL 3,187,825 3,187,825

2 The unexpended General Fund and Cash Fund appropriation balances  
3 existing on June 30, 2017, are hereby reappropriated.

4 There is included in the appropriation to this program for FY2017-18  
5 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash  
6 Funds for state aid, which shall only be used for such purpose. There is  
7 included in the appropriation to this program for FY2018-19 \$3,140,325  
8 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for  
9 state aid, which shall only be used for such purpose.

10 The appropriation to this program for state aid shall first be  
11 utilized for projects which have been allocated funds but for which only  
12 a portion of the allocation has been actually obligated. The total amount  
13 of funds allocated for projects less the amounts obligated for such  
14 projects shall not exceed \$18,500,000. The definitions of the terms  
15 allocated and obligated shall be based on the terminology utilized by the  
16 Department of Natural Resources in the Nebraska Resources Development  
17 Fund Status Report.

18 It is the intent of the Legislature that \$3,140,325 General Funds be  
19 appropriated to this program through FY2018-19.

20 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

21 Program No. 309 - Natural Resources Water Quality Fund

	FY2017-18	FY2018-19
22		
23 CASH FUND	1,187,500	1,187,500
24 PROGRAM TOTAL	1,187,500	1,187,500

25 The unexpended Cash Fund appropriation balance existing on June 30,  
26 2017, is hereby reappropriated.

27 There is included in the appropriation to this program for FY2017-18  
28 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,  
29 which shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2018-19 \$1,187,500 Cash Funds plus

1 any reappropriated amounts, for state aid, which shall only be used for  
2 such purpose.

3 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 313 - Water Sustainability Fund

5	FY2017-18	FY2018-19
6 CASH FUND	10,739,077	10,739,077
7 PROGRAM TOTAL	10,739,077	10,739,077

8 The unexpended Cash Fund appropriation balance existing on June 30,  
9 2017, is hereby reappropriated.

10 There is included in the appropriation to this program for FY2017-18  
11 \$10,739,077 Cash Funds, plus any reappropriated amounts, for state aid,  
12 which shall only be used for such purpose. There is included in the  
13 appropriation to this program for FY2018-19 \$10,739,077 Cash Funds, plus  
14 any reappropriated amounts, for state aid, which shall only be used for  
15 such purpose.

16 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 314 - Critical Infrastructure Facilities

18 The unexpended Cash Fund appropriation balance existing on June 30,  
19 2017, is hereby reappropriated. It is the intent of the Legislature that  
20 the funds be used by the Department of Natural Resources to provide a  
21 grant to a natural resources district to offset cost related to soil and  
22 water improvements intended to protect critical infrastructure facilities  
23 within the district which includes military installments, transportation  
24 routes, and wastewater treatment facilities.

25 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

26 Program No. 334 - Soil and Water Conservation

27	FY2017-18	FY2018-19
28 GENERAL FUND	10,275,032	10,377,285
29 CASH FUND	7,413,469	7,417,658
30 FEDERAL FUND est.	781,454	794,606

1	PROGRAM TOTAL	18,469,955	18,589,549
2	SALARY LIMIT	6,681,741	6,738,783

3       There is hereby reappropriated an amount certified by the Department  
4 of Natural Resources to the budget administrator of the budget division  
5 of the Department of Administrative Services of the unexpended General  
6 Fund and Cash Fund appropriation balances existing on June 30, 2017, that  
7 are allocated in budget subprograms 19, 20, and 21 of Program 334.  
8 Reappropriated funds shall be allocated to the same budget subprogram.

9       There is included in the appropriation to this program for FY2017-18  
10 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
11 Funds estimate, for state aid, which shall only be used for such purpose.  
12 There is included in the appropriation to this program for FY2018-19  
13 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
14 Funds estimate, for state aid, which shall only be used for such purpose.

15       Sec. 135. AGENCY NO. 30 – STATE ELECTRICAL BOARD

16       Program No. 197 - Public Protection

	FY2017-18	FY2018-19	
17			
18	CASH FUND	1,757,889	1,777,584
19	PROGRAM TOTAL	1,757,889	1,777,584
20	SALARY LIMIT	951,463	958,570

21       Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

22       Program No. 192 - Governor's Emergency Aid

	FY2017-18	FY2018-19	
23			
24	CASH FUND	250,000	250,000
25	FEDERAL FUND est.	4,500,000	4,500,000
26	PROGRAM TOTAL	4,750,000	4,750,000

27       There is no salary limitation for this program.

28       The unexpended General Fund and Cash Fund appropriation balances  
29 existing on June 30, 2017, are hereby reappropriated.

30       There is included in the appropriation to this program for FY2017-18

1 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.  
2 There is included in the appropriation to this program for FY2018-19  
3 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

4 Expenditures from this program shall not be restricted to state aid  
5 if other expenditures are necessary to fulfill the goals of the  
6 Governor's Emergency Aid Program.

7 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

8 Program No. 544 - National and State Guard

	FY2017-18	FY2018-19
9		
10 GENERAL FUND	2,973,885	2,995,363
11 CASH FUND	399,808	399,808
12 FEDERAL FUND est.	16,646,169	16,738,709
13 PROGRAM TOTAL	20,019,862	20,133,880
14 SALARY LIMIT	5,938,758	5,986,724

15 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 545 - Emergency Management

	FY2017-18	FY2018-19
17		
18 GENERAL FUND	1,389,143	1,391,531
19 CASH FUND est.	556,782	560,452
20 FEDERAL FUND est.	3,421,165	3,441,975
21 PROGRAM TOTAL	5,367,090	5,393,958
22 SALARY LIMIT	1,985,113	2,000,050

23 Cash Fund expenditures shall not be limited to the amounts shown.

24 There is included in the appropriation to this program for FY2017-18  
25 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
26 for such purpose. There is included in the appropriation to this program  
27 for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which  
28 shall only be used for such purpose.

29 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

30 Program No. 548 - Tuition Assistance

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	608,775	608,775
3 PROGRAM TOTAL	608,775	608,775
4 SALARY LIMIT	-0-	-0-

5 There is included in the appropriation to this program for FY2017-18  
6 \$608,775 General Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$608,775 General Funds for state aid, which shall only be used  
9 for such purpose.

10 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
11 Program No. 529 - Land Surveys

	FY2017-18	FY2018-19
12		
13 GENERAL FUND	382,516	347,738
14 CASH FUND	23,624	23,841
15 PROGRAM TOTAL	406,140	371,579
16 SALARY LIMIT	305,125	267,608

17 Any General Funds expended for costs associated with the  
18 administration of school lands shall be reimbursed, on a quarterly basis,  
19 to the General Fund by the Board of Educational Lands and Funds.

20 Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
21 Program No. 554 - Disputed Survey Settlements

	FY2017-18	FY2018-19
22		
23 CASH FUND	20,483	20,483
24 PROGRAM TOTAL	20,483	20,483

25 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
26 Program No. 582 - School Land Trust

	FY2017-18	FY2018-19
27		
28 CASH FUND est.	18,729,993	20,801,015
29 PROGRAM TOTAL	18,729,993	20,801,015

1 Cash Fund expenditures shall not be limited to the amount shown. The  
2 appropriation contained in this program is provided pursuant to section  
3 72-232.02.

4 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 162 - Environmental Trust

	FY2017-18	FY2018-19
6		
7 CASH FUND	20,114,468	20,149,127
8 PROGRAM TOTAL	20,114,468	20,149,127
9 SALARY LIMIT	270,974	272,892

10 There is included in the appropriation to this program for FY2017-18  
11 \$19,500,000 Cash Funds for state aid, which shall only be used for such  
12 purpose. There is included in the appropriation to this program for  
13 FY2018-19 \$19,500,000 Cash Funds for state aid, which shall only be used  
14 for such purpose.

15 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 330 - Habitat Development

	FY2017-18	FY2018-19
17		
18 CASH FUND	7,099,160	7,126,541
19 FEDERAL FUND est.	3,900,673	3,900,673
20 PROGRAM TOTAL	10,999,833	11,027,214
21 SALARY LIMIT	1,355,514	1,368,419

22 There is included in the appropriation to this program for FY2017-18  
23 \$1,575,000 Cash Funds for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program for  
25 FY2018-19 \$1,575,000 Cash Funds for state aid, which shall only be used  
26 for such purpose.

27 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 336 - Wildlife Conservation

	FY2017-18	FY2018-19
29		
30 GENERAL FUND	1,363,191	1,379,578

1	CASH FUND	25,241,470	25,413,215
2	FEDERAL FUND est.	3,712,098	3,734,535
3	PROGRAM TOTAL	30,316,759	30,527,328
4	SALARY LIMIT	14,480,415	14,605,553

5       There is included in the appropriation to this program for FY2017-18  
6 \$585,000 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$585,000 Cash Funds for state aid, which shall only be used for  
9 such purpose.

10       Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11       Program No. 337 - Administration

12		FY2017-18	FY2018-19
13	GENERAL FUND	828,164	836,868
14	CASH FUND	4,433,619	4,480,345
15	PROGRAM TOTAL	5,261,783	5,317,213
16	SALARY LIMIT	2,723,971	2,744,392

17       Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18       Program No. 338 - Niobrara Council

19		FY2017-18	FY2018-19
20	GENERAL FUND	42,011	42,011
21	CASH FUND	1,000	1,000
22	FEDERAL FUND est.	125,000	125,000
23	PROGRAM TOTAL	168,011	168,011

24       The unexpended Cash Fund appropriation balance existing on June 30,  
25 2017, is hereby reappropriated.

26       There is included in the appropriation to this program for FY2017-18  
27 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds  
28 estimate for state aid, which shall only be used for such purpose. There  
29 is included in the appropriation to this program for FY2018-19 \$42,011  
30 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for

1 state aid, which shall only be used for such purpose.

2 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 549 - Parks - Administration and Operation

	FY2017-18	FY2018-19
4		
5 GENERAL FUND	7,036,696	7,097,595
6 CASH FUND	20,079,239	21,085,757
7 FEDERAL FUND est.	50,000	50,000
8 PROGRAM TOTAL	27,165,935	28,233,352
9 SALARY LIMIT	12,282,796	13,073,500

10 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 550 - Planning and Trails Coordination

	FY2017-18	FY2018-19
12		
13 GENERAL FUND	458,108	463,028
14 CASH FUND	1,100,745	1,113,717
15 FEDERAL FUND est.	105,491	105,491
16 PROGRAM TOTAL	1,664,344	1,682,236
17 SALARY LIMIT	901,608	908,392

18 It is the intent of the Legislature that the amount expended for the  
19 development and maintenance of boundary fences along the Cowboy Trail be  
20 limited to \$64,000 Cash Funds during each fiscal year.

21 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
23		
24 GENERAL FUND	2,084,613	2,109,951
25 CASH FUND	1,171,268	1,182,179
26 PROGRAM TOTAL	3,255,881	3,292,130
27 SALARY LIMIT	1,685,630	1,698,280

28 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 628 - Credit Card Discount Sales



	FY2017-18	FY2018-19
1		
2 CASH FUND est.	515,205	515,205
3 PROGRAM TOTAL	515,205	515,205

4 Cash Fund expenditures shall not be limited to the amount shown.  
5 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
6 Program No. 846 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
7		
8 GENERAL FUND	37,384	16,029
9 CASH FUND	303,957	303,957
10 PROGRAM TOTAL	341,341	319,986

11 There is included in the appropriation to this program for FY2017-18  
12 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash  
13 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
14 Public Safety Communication System Revolving Fund on or before July 15,  
15 October 15, January 15, and April 15 for Department of Administrative  
16 Services central costs of operating the Nebraska Public Safety  
17 Communication System, which shall only be used for such purpose. The  
18 retainer fee amounts shall only be expended against budget subprogram 1  
19 as a separate and distinct budget subprogram and shall not be commingled  
20 with any other expenses.

21 There is included in the appropriation to this program for FY2018-19  
22 a retainer fee of up to \$16,029 General Funds and up to \$93,957 Cash  
23 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
24 Public Safety Communication System Revolving Fund on or before July 15,  
25 October 15, January 15, and April 15 for Department of Administrative  
26 Services central costs of operating the Nebraska Public Safety  
27 Communication System, which shall only be used for such purpose. The  
28 retainer fee amounts shall only be expended against budget subprogram 1  
29 as a separate and distinct budget subprogram and shall not be commingled  
30 with any other expenses.

1           Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

2           Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
4 GENERAL FUND	2,563,369	2,619,011
5 CASH FUND	94,085	94,085
6 FEDERAL FUND est.	900,830	900,830
7 PROGRAM TOTAL	3,558,284	3,613,926
8 SALARY LIMIT	2,106,770	2,118,867

9           Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

10          Program No. 302 - Library Development

	FY2017-18	FY2018-19
12 GENERAL FUND	1,295,085	1,295,085
13 FEDERAL FUND est.	611,395	611,395
14 PROGRAM TOTAL	1,906,480	1,906,480

15           There is included in the appropriation to this program for FY2017-18  
16 \$1,295,085 General Funds estimate and \$611,395 Federal Funds estimate for  
17 state aid, which shall only be used for such purpose. There is included  
18 in the appropriation to this program for FY2018-19 \$1,295,085 General  
19 Funds estimate and \$611,395 Federal Funds estimate for state aid, which  
20 shall only be used for such purpose.

21          Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

22          Program No. 73 - Licensing and Regulation

	FY2017-18	FY2018-19
24 GENERAL FUND	1,291,763	1,306,427
25 CASH FUND	70,719	70,719
26 PROGRAM TOTAL	1,362,482	1,377,146
27 SALARY LIMIT	793,997	799,458

28          Sec. 156. AGENCY NO. 36 – STATE RACING COMMISSION

29          Program No. 74 - Enforcement of Standards - Horseracing

	FY2017-18	FY2018-19
1		
2 CASH FUND est.	981,386	986,712
3 PROGRAM TOTAL	981,386	986,712
4 SALARY LIMIT	579,630	582,381

5       There is included in the appropriation to this program for FY2017-18  
6 \$140,000 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$140,000 Cash Funds for state aid, which shall only be used for  
9 such purpose.

10       Sec. 157. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

11       Program No. 530 - Court Administration

	FY2017-18	FY2018-19
12		
13 CASH FUND	4,844,547	4,904,137
14 FEDERAL FUND est.	52,674	52,674
15 PROGRAM TOTAL	4,897,221	4,956,811
16 SALARY LIMIT	2,370,133	2,387,968

17       Sec. 158. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

18       Program No. 75 - Nebraska Brand Committee

	FY2017-18	FY2018-19
19		
20 CASH FUND	4,987,110	5,048,502
21 PROGRAM TOTAL	4,987,110	5,048,502
22 SALARY LIMIT	2,945,330	2,963,756

23       It is the intent of the Legislature that the Nebraska Brand  
24 Committee enter into a contract with the Department of Agriculture for  
25 the purpose of obtaining assistance in: (1) The resolution of audit  
26 issues; (2) the development and implementation of the electronic brand  
27 recording system; (3) a review of the agency personnel management system  
28 and staffing requirements; and (4) other issues pertaining to the  
29 governance and operations of the agency, as identified by the Nebraska  
30 Brand Committee.

1           Sec. 159.   AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING  
2   BOARD

3           Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2017-18	FY2018-19
4		
5   CASH FUND	774,810	784,004
6   PROGRAM TOTAL	774,810	784,004
7   SALARY LIMIT	505,992	509,476

8           Sec. 160.   AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

9           Program No. 77 - Enforcement of Standards - Real Estate

	FY2017-18	FY2018-19
10		
11   CASH FUND	1,300,247	1,311,093
12   PROGRAM TOTAL	1,300,247	1,311,093
13   SALARY LIMIT	564,940	569,026

14           The unexpended Cash Fund appropriation balance, not to exceed  
15   \$265,600, existing on June 30, 2017, is hereby reappropriated.  
16   Expenditure of reappropriated funds shall be limited to completion of the  
17   data base improvement project.

18           Sec. 161.   AGENCY NO. 45 – BOARD OF BARBER EXAMINERS

19           Program No. 80 - Enforcement of Standards - Barbering

	FY2017-18	FY2018-19
20		
21   CASH FUND	165,377	167,454
22   PROGRAM TOTAL	165,377	167,454
23   SALARY LIMIT	101,411	102,095

24           Sec. 162.   AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

25           Program No. 200 - Operations

	FY2017-18	FY2018-19
26		
27   GENERAL FUND	206,213,457	210,708,920
28   CASH FUND	3,126,000	2,126,000
29   FEDERAL FUND est.	1,762,858	1,762,858

1	REVOLVING FUND est.	19,797,665	19,949,835
2	PROGRAM TOTAL	230,899,980	234,547,613
3	SALARY LIMIT	112,726,638	117,019,072

4 The unexpended General Fund appropriation balance existing on June  
5 30, 2017, is hereby reappropriated.

6 Included in the salary limitations provided by this section is  
7 \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund  
8 salaries for program classifications 390 and 563, that shall not be  
9 limited to the amounts shown.

10 The Department of Administrative Services shall monitor the  
11 appropriations and expenditures for this program according to the  
12 following program classifications:

- 13 No. 260 - Nebraska Correctional Youth Facility
- 14 No. 300 - Tecumseh Correctional Center
- 15 No. 368 - Lincoln Community Corrections Center
- 16 No. 369 - Omaha Community Corrections Center
- 17 No. 370 - Central Office
- 18 No. 372 - Nebraska State Penitentiary
- 19 No. 373 - Nebraska Center for Women - York
- 20 No. 375 - Diagnostic and Evaluation Center
- 21 No. 376 - Lincoln Correctional Center
- 22 No. 377 - Omaha Correctional Center
- 23 No. 386 - McCook Incarceration Work Camp
- 24 No. 390 - Federal Surplus Property
- 25 No. 495 - Department Central Warehouse
- 26 No. 563 - Correctional Industries

27 Revolving Fund expenditures shall not be limited to the amounts  
28 shown.

29 It is intended that the Department of Correctional Services shall  
30 maintain a Department Contingency Fund and a Department Equipment Fund.

1           There is included in the appropriation to this program a salary  
2 limit increase of \$100,000 to fund the position of Justice Reinvestment  
3 Implementation Coordinator in the department who reports directly to the  
4 Director of Correctional Services. It is the intent of the Legislature  
5 for the coordinator to assist state agencies and committees, including,  
6 but not limited to, the Board of Parole, the Office of Probation  
7 Administration, the Nebraska Commission on Law Enforcement and Criminal  
8 Justice, the Justice Reinvestment Implementation Coordinating Committee,  
9 and the Committee on Justice Reinvestment Oversight, in developing  
10 relevant implementation policies, procedures, manuals, and training  
11 curricula that utilize identified best practices. The coordinator shall  
12 also act as a liaison between the Governor, members of the Legislature,  
13 and any other relevant state agencies, bodies, or groups. The coordinator  
14 shall provide verbal and written progress reports, data, and information  
15 as requested to the Justice Reinvestment Implementation Coordinating  
16 Committee and the Committee on Justice Reinvestment Oversight.

17           Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18           Program No. 214 - Vocational and Life Skills

	FY2017-18	FY2018-19
19           GENERAL FUND	5,122,578	5,141,427
20           PROGRAM TOTAL	5,122,578	5,141,427
21           SALARY LIMIT	1,193,041	1,202,019

22           The unexpended General Fund appropriation balance, less aid,  
23 existing on June 30, 2017, is hereby reappropriated.

24           There is included in the appropriation to this program for FY2017-18  
25 \$3,500,000 General Funds for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2018-19 \$3,500,000 General Funds for state aid, which shall only be  
28 used for such purpose.

29           Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1 Program No. 725 - Building Depreciation Charges

2		FY2017-18	FY2018-19
3	GENERAL FUND	71,915	71,915
4	PROGRAM TOTAL	71,915	71,915

5 There is included in the appropriation to this program for FY2017-18  
6 \$71,915 General Funds for state building rental depreciation charges,  
7 which shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2018-19 \$71,915 General Funds for  
9 state building rental depreciation charges, which shall only be used for  
10 such purpose.

11 Sec. 165. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
12 COMMISSION

13 Program No. 533 - Network Operations

14		FY2017-18	FY2018-19
15	GENERAL FUND	9,697,165	9,770,118
16	CASH FUND	310,206	310,206
17	PROGRAM TOTAL	10,007,371	10,080,324
18	SALARY LIMIT	2,895,692	2,925,250

19 Sec. 166. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
20 COMMISSION

21 Program No. 566 - Public Radio

22		FY2017-18	FY2018-19
23	GENERAL FUND	446,910	449,550
24	CASH FUND	27,549	27,549
25	PROGRAM TOTAL	474,459	477,099
26	SALARY LIMIT	178,366	179,708

27 The limitation on expenditures for permanent and temporary salaries  
28 and per diems contained in this section does not include expenditures  
29 from trust funds.

30 Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 297 - Education Grant Program

3		FY2017-18	FY2018-19
4	FEDERAL FUND est.	401,533	401,533
5	PROGRAM TOTAL	401,533	401,533
6	SALARY LIMIT	18,833	18,974

7 There is included in the appropriation to this program for FY2017-18  
8 \$380,000 Federal Funds estimate for state aid, which shall only be used  
9 for such purpose. There is included in the appropriation to this program  
10 for FY2018-19 \$380,000 Federal Funds estimate for state aid, which shall  
11 only be used for such purpose.

12 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
13 EDUCATION

14 Program No. 640 - Postsecondary Education Coordination

15		FY2017-18	FY2018-19
16	GENERAL FUND	1,282,591	1,304,051
17	CASH FUND	35,000	35,000
18	FEDERAL FUND est.	6,023	6,023
19	PROGRAM TOTAL	1,323,614	1,345,074
20	SALARY LIMIT	902,946	909,740

21 There is included in the appropriation to this program for FY2017-18  
22 an estimated \$115,000 General Funds and for FY2018-19 an estimated  
23 \$115,000 General Funds for Midwestern Higher Education Compact state  
24 membership dues.

25 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
26 EDUCATION

27 Program No. 690 - Nebraska Opportunity Grant Program

28		FY2017-18	FY2018-19
29	GENERAL FUND	6,868,156	6,868,156
30	CASH FUND	10,580,146	11,080,146



1 PROGRAM TOTAL 17,448,302 17,948,302

2 There are no personal services included in the appropriations in  
3 this section.

4 There is included in the appropriation to this program for FY2017-18  
5 \$6,868,156 General Funds and \$10,580,146 Cash Funds for state aid, which  
6 shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2018-19 \$6,868,156 General Funds and  
8 \$11,080,146 Cash Funds for state aid, which shall only be used for such  
9 purpose.

10 It is intended that the extent to which Cash Fund appropriations to  
11 this program for FY2017-18 and FY2018-19 exceed the Cash Fund  
12 appropriation to this program for FY2016-17, such excess amounts do not  
13 constitute a permanent adjustment to the FY2016-17 base Cash Fund  
14 appropriation level for this program.

15 Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
16 EDUCATION

17 Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19
18 GENERAL FUND	985,000	985,000
19 PROGRAM TOTAL	985,000	985,000

21 There are no personal services included in the appropriations in  
22 this section.

23 There is included in the appropriation to this program for FY2017-18  
24 \$985,000 General Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2018-19 \$985,000 General Funds for state aid, which shall only be used  
27 for such purpose.

28 Sec. 171. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
29 EDUCATION

30 Program No. 692 - Community College GAP Program

	FY2017-18	FY2018-19
1		
2 CASH FUND	1,464,827	1,466,290
3 PROGRAM TOTAL	1,464,827	1,466,290
4 SALARY LIMIT	60,600	61,056

5       There is included in the appropriation to this program for FY2017-18  
6 \$1,351,047 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2018-19 \$1,351,047 Cash Funds for state aid, which shall only be used  
9 for such purpose.

10       Sec. 172. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
11 COLLEGES

12       Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19
13		
14 GENERAL FUND	52,404,248	52,404,248
15 CASH FUND est.	38,025,445	38,025,445
16 FEDERAL FUND est.	46,739,698	46,739,698
17 REVOLVING FUND est.	9,535,829	9,535,829
18 PROGRAM TOTAL	146,705,220	146,705,220

19       It is the intent of the Legislature that upon the approval of the  
20 Board of Trustees of the Nebraska State Colleges, the System Office of  
21 the Nebraska State Colleges may divide and distribute the funds  
22 appropriated to this program among Chadron State College, Peru State  
23 College, Wayne State College, and the System Office of the Nebraska State  
24 Colleges.

25       It is the intent of the Legislature that Cash Fund revenue from  
26 resident tuition, nonresident tuition, off-campus tuition, and fees  
27 separately assessed shall be individually accounted for on the Nebraska  
28 Information System.

29       The Legislature reaffirms its intent to utilize the Nebraska  
30 Educational Data System created by Laws 1978, LB 897, to support the

1 appropriations and oversight process for postsecondary education. It is  
2 further the intent of the Legislature that all institutions provide the  
3 data in the precise formats required by the Coordinating Commission for  
4 Postsecondary Education.

5 The Legislature reaffirms its commitment to long-range and short-  
6 range computer planning by the Nebraska state colleges. It is the intent  
7 of the Legislature that comprehensive computer plans of the Nebraska  
8 state colleges be updated biennially and submitted to the Legislative  
9 Fiscal Analyst, the Department of Administrative Services, and the  
10 Coordinating Commission for Postsecondary Education on or before October  
11 15 of each odd-numbered year. The plans required to be submitted to the  
12 Legislative Fiscal Analyst by this section shall be submitted  
13 electronically.

14 The Department of Administrative Services shall monitor the  
15 appropriations and expenditures of the Board of Trustees of the Nebraska  
16 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
17 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
18 Structure, Second Edition. Expenditure authority shall be limited to  
19 program appropriations.

20 Sec. 173. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA  
21 Program No. 781 - University - Administration

22 (1) There is hereby appropriated to the Board of Regents of the  
23 University of Nebraska for expenditure and distribution to the campuses  
24 by the University of Nebraska Central Administration the following sums  
25 of money.

26	FY2017-18	FY2018-19
27 GENERAL FUND	573,468,732	583,468,732
28 PROGRAM TOTAL	573,468,732	583,468,732

29 (2) It is intended that the University of Nebraska Central  
30 Administration, upon approval of the Board of Regents of the University

1 of Nebraska, divide and distribute the funds appropriated in this section  
2 among all the campuses and the central administration, including the  
3 Nebraska College of Technical Agriculture at Curtis. At the direction of  
4 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
5 Revolving Funds, and Trust Funds.

6 (3) There is included in the appropriation to this program for  
7 FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an  
8 estimated \$3,398,163 General Funds for the Nebraska College of Technical  
9 Agriculture at Curtis.

10 There is included in the appropriation to this program for FY2017-18  
11 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated  
12 \$2,804,862 General Funds for the Nebraska Forest Service Program.

13 There is included in the appropriation to this program \$1,800,000  
14 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19  
15 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer  
16 research and \$300,000 per year is for pediatric cancer specialists.

17 There is included in the appropriation to this program \$3,000,000  
18 General Funds for FY2017-18 and \$3,000,000 General Funds for FY2018-19  
19 for the academic program costs and the operating and maintenance costs  
20 associated with the Center for Advanced Interprofessional Learning.

21 There is included in the appropriation to this program \$400,000  
22 General Funds for FY2017-18 and \$400,000 General Funds for FY2018-19 for  
23 the University to partner with the Department of Correctional Services,  
24 the regional centers, or both to develop and offer programs for students  
25 studying to become behavioral health professionals. Such programs shall  
26 include clinical rotations at the Department of Correctional Services,  
27 the regional center, or both, clinical supervision, stipends, and student  
28 coordination and recruitment services. The University shall include a  
29 report on the outcomes of such recruitment efforts with its biennial  
30 budget request submitted in 2020 and 2022. The reports shall include  
31 information on whether the students that participated in the clinical

1 rotations subsequently worked in Nebraska as behavioral health  
2 professionals.

3 It is the intent of the Legislature that the Institute of  
4 Agriculture and Natural Resources and the Cooperative Extension Program  
5 are treated fairly in the University of Nebraska 2017-2017 biennial  
6 budget-setting process.

7 (4)(a) There is included in the appropriation to this program for  
8 the Board of Regents of the University of Nebraska for FY2017-18 an  
9 estimated \$11,719,478 General Funds and for FY2018-19 an estimated  
10 \$11,719,478 General Funds, to be administered by Central Administration,  
11 for the purpose of targeted research activities at the University of  
12 Nebraska. It is intended that none of these funds be used for new capital  
13 construction or renovation, except that a small portion may be used for  
14 short-term cash flow. Further, it is intended that an estimated \$315,291  
15 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of  
16 the estimated \$11,719,478 for FY2018-19 be used in conjunction with the  
17 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
18 expected to have an increased emphasis on applied research and technology  
19 transfer.

20 (b) It is intended that faculty teams, research centers, or  
21 individual faculty from the various colleges and departments of all of  
22 the campuses of the University of Nebraska should present research  
23 proposals to the Research Fund Advisory Committee and Central  
24 Administration for the various targeted research areas after the  
25 FY2017-18 appropriation has been made but prior to August 15, 2017.  
26 Inherent in this process is the concept that the best proposals be  
27 selected regardless of the campus of origin and that selections be made  
28 on a competitive basis.

29 (c) It is intended for the EPSCoR Program that faculty teams,  
30 clusters, research centers, or individual faculty from the various  
31 colleges and departments of all of the campuses of the University of

1 Nebraska and Creighton University should present to the EPSCoR Planning  
2 Committee research proposals to be funded by the EPSCoR Program. Inherent  
3 in this process is the concept that the best proposals be selected  
4 regardless of the campus of origin and that selections be made on a  
5 competitive basis. Emphasis shall be placed on technology transfer and  
6 the research needs of business and industry. It is intended that the  
7 EPSCoR Planning Committee shall continue to develop the Nebraska State  
8 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
9 further intended that the existing Research Fund Advisory Committee and  
10 the existing EPSCoR Planning Committee coordinate and integrate the  
11 planning and project evaluation criteria and procedures for both the  
12 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
13 funds for any research grants to Creighton University shall be in the  
14 form of a contract in which specific services are identified and a time  
15 period is specified. Creighton University shall provide an appropriate  
16 share of any match.

17 (5) It is intended that:

18 (a) The University of Nebraska shall report its expenditures on the  
19 Allotment Status Report and Regular Budget Status Report according to its  
20 internal operational and organizational structure, subject to approval by  
21 the Accounting Administrator and the budget administrator of the budget  
22 division of the Department of Administrative Services;

23 (b) The University of Nebraska shall report its expenditures on the  
24 Program Classification Expenditure Report in the NCHEMS-Program  
25 Classification Structure, Second Edition, subject to approval by the  
26 Accounting Administrator and the budget administrator of the budget  
27 division of the Department of Administrative Services;

28 (c) The University of Nebraska shall submit the budget request in  
29 the NCHEMS-Program Classification Structure, Second Edition, for the  
30 University of Nebraska-Lincoln with an informational budget request for  
31 the Institute of Agriculture and Natural Resources, University of

1 Nebraska at Omaha, University of Nebraska Medical Center, University of  
2 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
3 and University of Nebraska Central Administration;

4 (d) Comprehensive computer plans at the University of Nebraska shall  
5 be biennially updated and submitted to the Legislative Fiscal Analyst and  
6 to the budget division of the Department of Administrative Services on or  
7 before September 1 of odd-numbered years; and

8 (e) The Nebraska Educational Data System created by Laws 1978, LB  
9 897, shall be utilized to support the appropriations and oversight  
10 process for postsecondary education. It is further the intent of the  
11 Legislature that all institutions shall provide the data in the precise  
12 formats required by the Coordinating Commission for Postsecondary  
13 Education and that any expenditure of General Funds on the development of  
14 new information systems, including any student information system, meet  
15 the requirements of the Nebraska Educational Data System as determined by  
16 the Coordinating Commission for Postsecondary Education.

17 Sec. 174. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

18 Program No. 694 - State Fair Support and Improvement

	FY2017-18	FY2018-19
19 CASH FUND est.	4,250,000	4,250,000
20 PROGRAM TOTAL	4,250,000	4,250,000

21 Cash Fund expenditures shall not be limited to the amount shown.

22 There is included in the appropriation to this program for FY2017-18  
23 \$4,250,000 Cash Funds estimate for state aid, which shall only be used  
24 for such purpose. There is included in the appropriation to this program  
25 for FY2018-19 \$4,250,000 Cash Funds estimate for state aid, which shall  
26 only be used for such purpose.

27 Sec. 175. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

28 Program No. 79 - Appraiser Licensing

	FY2017-18	FY2018-19
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1	CASH FUND	380,053	383,056
2	PROGRAM TOTAL	380,053	383,056
3	SALARY LIMIT	163,942	165,103

4       The unexpended Cash Fund appropriation balance, not to exceed  
5 \$74,409, existing on June 30, 2017, is hereby reappropriated. Expenditure  
6 of reappropriated funds shall be limited to completion of the database  
7 improvement project.

8       It is the intent of the Legislature that the agency complies with  
9 the provisions of sections 76-2226 and 76-3219 on the allowed use of  
10 money in the Real Property Appraiser Fund and the Appraisal Management  
11 Company Fund.

12       Sec. 176. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

13       Program No. 553 - Sesquicentennial Commission

14		FY2017-18	FY2018-19
15	GENERAL FUND	58,427	-0-
16	CASH FUND	90,932	-0-
17	PROGRAM TOTAL	149,359	-0-
18	SALARY LIMIT	69,599	-0-

19       There is included in the appropriation to this program for FY2017-18  
20 \$20,450 Cash Funds, for state aid, which shall only be used for such  
21 purpose.

22       Sec. 177. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

23       Program No. 648 - Nebraska State Historical Society

24		FY2017-18	FY2018-19
25	GENERAL FUND	4,355,539	4,400,113
26	CASH FUND	2,585,494	2,612,778
27	FEDERAL FUND est.	820,725	827,799
28	PROGRAM TOTAL	7,761,758	7,840,690
29	SALARY LIMIT	3,956,171	3,981,756

30       The Department of Administrative Services shall monitor the



1 appropriations and expenditures for this program according to the  
2 following program classifications:

3 No. 43 - Departmental Administration

4 No. 258 - Library/Archives Division

5 No. 541 - Museum Operation

6 No. 542 - Branch Museums

7 No. 543 - Archeology Division

8 No. 552 - Historic Preservation

9 No. 632 - Hall of Fame Commission

10 No. 647 - Skeletal Remains Protection

11 No. 653 - Gerald R. Ford Conservation Center

12 There is included in the appropriation to this program for FY2017-18  
13 \$100,000 Federal Funds estimate for state aid, which shall only be used  
14 for such purpose. There is included in the appropriation to this program  
15 for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall  
16 only be used for such purpose.

17 There is included in the appropriation to this program for FY2017-18  
18 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry  
19 out obligations of the agency under the Unmarked Human Burial Sites and  
20 Skeletal Remains Protection Act, which shall only be used for such  
21 purpose.

22 It is the intent of the Legislature that the Nebraska State  
23 Historical Society shall continue to budget and account for each of the  
24 branch museums at the subprogram level within this program.

25 Appropriations shall only be expended for the operation,  
26 construction, maintenance, or repair of a gift of real property after  
27 that property has been approved for acceptance by the Governor and the  
28 Legislature as required under section 81-1108.33.

29 Sec. 178. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,  
30 AND MARKETING BOARD

31 Program No. 381 - Nebraska Wheat Development, Utilization, and

1	Marketing Board		
2		FY2017-18	FY2018-19
3	CASH FUND	1,542,227	1,614,103
4	PROGRAM TOTAL	1,542,227	1,614,103
5	SALARY LIMIT	234,210	234,352
6	Sec. 179. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION		
7	COMMISSION		
8	Program No. 335 - Oil and Gas Conservation		
9		FY2017-18	FY2018-19
10	CASH FUND	882,673	890,488
11	FEDERAL FUND est.	80,697	81,500
12	PROGRAM TOTAL	963,370	971,988
13	SALARY LIMIT	584,938	589,326
14	Sec. 180. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS		
15	Program No. 82 - Enforcement of Standards - Engineers and Architects		
16		FY2017-18	FY2018-19
17	CASH FUND	832,171	837,430
18	PROGRAM TOTAL	832,171	837,430
19	SALARY LIMIT	402,710	405,026
20	Sec. 181. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
21	Program No. 159 - Enforcement of Standards		
22		FY2017-18	FY2018-19
23	CASH FUND	32,783	31,843
24	PROGRAM TOTAL	32,783	31,843
25	Sec. 182. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
26	Program No. 516 - Ethanol		
27		FY2017-18	FY2018-19
28	CASH FUND	718,376	735,507
29	PROGRAM TOTAL	718,376	735,507

1	SALARY LIMIT	309,655	311,800
2	Sec. 183. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
3	Program No. 114 - Nebraska Dairy Industry Development Board		
4		FY2017-18	FY2018-19
5	CASH FUND	1,560,000	1,560,000
6	PROGRAM TOTAL	1,560,000	1,560,000
7	Sec. 184. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
8	SURVEYORS		
9	Program No. 83 - Enforcement of Standards - Land Surveyors		
10		FY2017-18	FY2018-19
11	CASH FUND	28,374	28,374
12	PROGRAM TOTAL	28,374	28,374
13	Sec. 185. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
14	ACCOUNTANCY		
15	Program No. 84 - Enforcement of Standards		
16		FY2017-18	FY2018-19
17	CASH FUND	420,830	423,948
18	PROGRAM TOTAL	420,830	423,948
19	SALARY LIMIT	185,221	186,451
20	Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL		
21	Program No. 100 - Public Protection		
22		FY2017-18	FY2018-19
23	GENERAL FUND	59,731,098	60,485,420
24	CASH FUND	6,387,102	6,397,609
25	FEDERAL FUND est.	396,365	414,339
26	PROGRAM TOTAL	66,514,565	67,297,368
27	SALARY LIMIT	40,381,282	40,829,435
28	The unexpended General Fund appropriation balance existing on June		
29	30, 2017, is hereby reappropriated.		

1           The Department of Administrative Services shall monitor the  
2 appropriations and expenditures for this program according to the  
3 following program classifications:

- 4           No. 189 - Command and Support
- 5           No. 190 - Criminal Investigations
- 6           No. 195 - Road Operations

7           There is included in the appropriation to this program for FY2017-18  
8 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
9 History Improvement set-aside funds, subject to available federal  
10 appropriation, which shall only be expended for criminal justice  
11 information systems improvements. There is included in the appropriation  
12 to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal  
13 Funds from the Byrne Criminal History Improvement set-aside funds,  
14 subject to available federal appropriation, which shall only be expended  
15 for criminal justice information systems improvements. Federal Funds  
16 transferred to the Nebraska State Patrol pursuant to this section shall  
17 be expended consistent with all applicable federal laws, rules, and  
18 regulations pertaining to Byrne Criminal History Improvement set-aside  
19 funds.

20           There is included in the appropriation to this program for FY2017-18  
21 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which  
22 appropriation amounts shall only be expended to provide law enforcement  
23 coverage along state road construction zones. The Department of Roads  
24 shall contract with the Nebraska State Patrol for such law enforcement  
25 coverage and shall pay for such services from the Roads Operations Cash  
26 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly  
27 amounts to be transferred by the State Treasurer on or before July 15,  
28 October 15, January 15, and April 15, for both FY2017-18 and FY2018-19.

29           Sec. 187. AGENCY NO. 64 – NEBRASKA STATE PATROL  
30           Program No. 205 - Carrier Enforcement

	FY2017-18	FY2018-19
1		
2 CASH FUND	8,463,828	8,569,824
3 FEDERAL FUND est.	2,537,389	2,583,004
4 PROGRAM TOTAL	11,001,217	11,152,828
5 SALARY LIMIT	6,890,412	6,974,696
6 Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL		
7 Program No. 325 - Operational Improvements		
8	FY2017-18	FY2018-19
9 CASH FUND	2,464,550	2,464,550
10 PROGRAM TOTAL	2,464,550	2,464,550

11 Expenditures from this program shall be restricted to the Public  
12 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the  
13 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash  
14 Funds shall not be expended from any other budget programs, except that  
15 the Public Safety Cash Fund may also be expended from administratively  
16 created budget Program No. 575, for the purpose of providing the required  
17 state match for federal Byrne grants awarded to the Nebraska State Patrol  
18 and from Program No. 850 for the Nebraska Public Safety Communication  
19 System. Expenditures from these two Cash Funds shall be made from  
20 separate budget subprograms.

21 As funds become available, the Superintendent of Law Enforcement and  
22 Public Safety shall submit proposed lists of projects in writing to the  
23 budget division of the Department of Administrative Services, which shall  
24 forward them to the Governor for approval or rejection, except that no  
25 new projects shall be submitted by the superintendent or approved by the  
26 Governor during FY2017-18 or FY2018-19 until the Nebraska State Patrol  
27 has first reserved the full Cash Fund appropriations and Cash Fund  
28 balances necessary to completely meet all active and outstanding  
29 operational improvement project balances remaining unexpended as of June  
30 30, 2017.

1           Sec. 189.   AGENCY NO. 64 – NEBRASKA STATE PATROL

2           Program No. 630 - State Capitol Security

	FY2017-18	FY2018-19
3		
4 GENERAL FUND	253,704	253,704
5 REVOLVING FUND	1,271,531	1,287,992
6 PROGRAM TOTAL	1,525,235	1,541,696
7 SALARY LIMIT	770,637	776,226

8           The unexpended General Fund appropriation balance existing on June  
9 30, 2017, is hereby reappropriated.

10          Any security agreements entered into by the Nebraska State Patrol,  
11 on behalf of the state capitol security division, shall require that all  
12 such revenue be credited directly to the Capitol Security Revolving Fund.

13          For budgeting purposes only, the amount of projected revenue to be  
14 received from security agreements entered into by the Nebraska State  
15 Patrol, on behalf of the state capitol security division, to be credited  
16 directly to the Capitol Security Revolving Fund is estimated to be  
17 \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

18           Sec. 190.   AGENCY NO. 64 – NEBRASKA STATE PATROL

19           Program No. 850 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
20		
21 GENERAL FUND	1,369,048	1,110,218
22 CASH FUND	3,820,000	3,704,662
23 PROGRAM TOTAL	5,189,048	4,814,880
24 SALARY LIMIT	91,282	91,969

25          The unexpended General Fund appropriation balance existing on June  
26 30, 2017, is hereby reappropriated.

27           Sec. 191.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28           Program No. 49 - Departmental Administration

	FY2017-18	FY2018-19
29		
30 REVOLVING FUND	4,007,168	4,028,740

1	PROGRAM TOTAL	4,007,168	4,028,740
2	SALARY LIMIT	2,484,352	2,505,121
3	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
4	Program No. 101 - Chief Information Officer		
5		FY2017-18	FY2018-19
6	GENERAL FUND	346,006	349,497
7	PROGRAM TOTAL	346,006	349,497
8	SALARY LIMIT	224,051	226,036
9	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
10	Program No. 170 - Intergovernmental Data Services		
11		FY2017-18	FY2018-19
12	REVOLVING FUND	2,485,611	2,489,887
13	PROGRAM TOTAL	2,485,611	2,489,887
14	SALARY LIMIT	282,195	284,318
15	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
16	Program No. 171 - Materiel Division		
17		FY2017-18	FY2018-19
18	CASH FUND	98,711	98,711
19	REVOLVING FUND	21,858,419	21,525,034
20	PROGRAM TOTAL	21,957,130	21,623,745
21	SALARY LIMIT	3,135,842	3,159,439
22	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
23	Program No. 172 - Information Management Services Division		
24		FY2017-18	FY2018-19
25	REVOLVING FUND	70,692,795	69,805,527
26	PROGRAM TOTAL	70,692,795	68,805,527
27	SALARY LIMIT	14,771,837	15,218,221
28	Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
29	Program No. 173 - Communications Division		

1		FY2017-18	FY2018-19
2	REVOLVING FUND	41,545,149	41,632,002
3	PROGRAM TOTAL	41,545,149	41,632,002
4	SALARY LIMIT	3,716,450	3,756,121
5	Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
6	Program No. 180 - Transportation Services Bureau		
7		FY2017-18	FY2018-19
8	REVOLVING FUND	8,761,678	8,770,642
9	PROGRAM TOTAL	8,761,678	8,770,642
10	SALARY LIMIT	520,784	524,703
11	Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 245 - Nebraska Public Safety Communication System		
13		FY2017-18	FY2018-19
14	REVOLVING FUND	7,836,402	7,848,199
15	PROGRAM TOTAL	7,836,402	7,848,199
16	SALARY LIMIT	466,221	469,730
17	Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 509 - Budget Division		
19		FY2017-18	FY2018-19
20	GENERAL FUND	1,217,753	1,236,532
21	PROGRAM TOTAL	1,217,753	1,236,532
22	SALARY LIMIT	821,474	827,655
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2017, is hereby reappropriated.		
25	Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
26	Program No. 535 - Risk Management Division		
27		FY2017-18	FY2018-19
28	REVOLVING FUND	492,265	496,084
29	PROGRAM TOTAL	492,265	496,084



1	SALARY LIMIT	190,184	191,368
2	Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
3	Program No. 560 - State Building Division		
4		FY2017-18	FY2018-19
5	GENERAL FUND	222,702	223,337
6	CASH FUND	933,457	933,457
7	REVOLVING FUND	35,756,235	35,825,841
8	PROGRAM TOTAL	36,912,394	36,982,635
9	SALARY LIMIT	3,524,268	3,547,896

10 Charges assessed by the Department of Administrative Services  
11 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for  
12 the Ferguson House shall not annually exceed an amount calculated as  
13 follows:

14 (1) Multiply the insured replacement value of the Ferguson House  
15 property by two one-hundredths;

16 (2) Divide the amount of tenant-occupied gross square feet of  
17 Ferguson House space by the Ferguson House gross square feet of total  
18 space; and

19 (3) Multiply the amount computed in subdivision (1) of this section  
20 by the amount computed in subdivision (2) of this section.

21 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
22 Program No. 567 - Accounting Division

23		FY2017-18	FY2018-19
24	CASH FUND	5,149,000	6,900,000
25	REVOLVING FUND	5,251,623	5,347,651
26	PROGRAM TOTAL	10,400,623	12,247,651
27	SALARY LIMIT	1,990,178	2,005,500

28 The Accounting Administrator of the Department of Administrative  
29 Services shall prepare a report that itemizes for all state agencies, by  
30 budget program and by fund type, reappropriations of unexpended balances

1 as of June 30, 2018. The report shall further identify that portion of  
2 reappropriated amounts that was estimated as the accrued liability for  
3 future biweekly payroll expense that will occur in the next fiscal year  
4 having twenty-seven biweekly payroll expenditures. The report shall also  
5 identify that portion of reappropriations that have identifiable  
6 liabilities within the state accounting system that were incurred in  
7 FY2017-18 but are anticipated to be paid in FY2018-19. The report shall  
8 be prepared no later than September 1, 2018, and transmitted  
9 electronically to the Legislative Fiscal Analyst.

10 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 573 - Task Force for Building Renewal

12		FY2017-18	FY2018-19
13	CASH FUND	503,177	507,498
14	PROGRAM TOTAL	503,177	507,498
15	SALARY LIMIT	346,412	348,416

16 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 591 - Tort Claims

18		FY2017-18	FY2018-19
19	GENERAL FUND	210,000	210,000
20	CASH FUND	50,000	50,000
21	PROGRAM TOTAL	260,000	260,000

22 (1) The following amounts are hereby transferred to the Tort Claims  
23 Fund from the respective agency fund balances:

24 (a) \$55,005 from the Department of Roads; and

25 (b) \$2,604 from the Game and Parks Commission.

26 Such sums shall be transferred to the risk management and state  
27 claims division no later than August 1, 2017, or in four equal payments  
28 on August 1, October 1, January 1, and April 1, at the discretion of the  
29 Risk Manager.

30 (2) The following amounts are hereby transferred to the Tort Claims

1 Fund from the respective agency fund balances:

- 2 (a) \$55,005 from the Department of Roads; and
- 3 (b) \$2,604 from the Game and Parks Commission.

4 Such sums shall be transferred to the risk management and state  
5 claims division no later than August 1, 2018, or in four equal payments  
6 on August 1, October 1, January 1, and April 1, at the discretion of the  
7 Risk Manager.

8 It is the intent of the Legislature that transfers specified in this  
9 section for FY2018-19 be adjusted by the One Hundred Fifth Legislature,  
10 Second Session, 2018, in accordance with information available after July  
11 1, 2017.

12 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
13 Program No. 592 - Indemnification Claims

14	FY2017-18	FY2018-19
15 GENERAL FUND	491,250	491,250
16 REVOLVING FUND	150,000	150,000
17 PROGRAM TOTAL	641,250	641,250

18 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
19 Program No. 593 - Workers' Compensation Claims

20	FY2017-18	FY2018-19
21 REVOLVING FUND	17,952,297	17,952,297
22 PROGRAM TOTAL	17,952,297	17,952,297

23 It is the intent of the Legislature that state agencies, boards, and  
24 commissions make the workers' compensation insurance premium payments to  
25 the Workers' Compensation Claims Revolving Fund, which are hereby  
26 appropriated for FY2017-18 in this program under the authority of  
27 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
28 claims division no later than August 1, 2017, or in four equal payments  
29 on August 1, October 1, January 1, and April 1, at the discretion of the  
30 Risk Manager.

1 It is the intent of the Legislature that state agencies, boards, and  
2 commissions make the workers' compensation insurance premium payments to  
3 the Workers' Compensation Claims Revolving Fund, which are hereby  
4 appropriated for FY2018-19 in this program under the authority of  
5 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
6 claims division no later than August 1, 2018, or in four equal payments  
7 on August 1, October 1, January 1, and April 1, at the discretion of the  
8 Risk Manager.

9 There is included in the appropriation to this program for FY2017-18  
10 an amount not to exceed \$25,000 Revolving Funds, which may be used to  
11 contract for rehabilitation services to assist worker rehabilitation in  
12 relation to workers' compensation cases. There is included in the  
13 appropriation to this program for FY2018-19 an amount not to exceed  
14 \$25,000 Revolving Funds, which may be used to contract for rehabilitation  
15 services to assist worker rehabilitation in relation to workers'  
16 compensation cases.

17 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 594 - State Insurance

	FY2017-18	FY2018-19
19		
20 REVOLVING FUND	7,615,874	7,615,874
21 PROGRAM TOTAL	7,615,874	7,615,874

22 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
24		
25 GENERAL FUND	1,463,613	1,481,407
26 REVOLVING FUND	8,065,541	8,131,939
27 PROGRAM TOTAL	9,529,154	9,613,346
28 SALARY LIMIT	6,490,949	6,539,791

29 It is the intent of the Legislature that the personnel division of  
30 the Department of Administrative Services continue to accurately track

1 vacant positions in state government and report electronically to the  
2 Legislative Fiscal Analyst on a quarterly basis.

3 Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 606 - Benefits Administration

	FY2017-18	FY2018-19
5		
6 CASH FUND	1,293,331	1,110,172
7 PROGRAM TOTAL	1,293,331	1,110,172
8 SALARY LIMIT	305,000	307,144

9 Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 608 - Employee Relations Division

	FY2017-18	FY2018-19
11		
12 GENERAL FUND	412,034	416,760
13 PROGRAM TOTAL	412,034	416,760
14 SALARY LIMIT	282,191	284,188

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2017, is hereby reappropriated.

17 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2017-18	FY2018-19
19		
20 GENERAL FUND	4,294,256	4,319,614
21 CASH FUND	133,804	140,064
22 REVOLVING FUND	4,750	4,750
23 PROGRAM TOTAL	4,432,810	4,464,428
24 SALARY LIMIT	1,362,050	1,372,897

25 The unexpended General Fund appropriation balance existing on June  
26 30, 2017, is hereby reappropriated. It is the intent of the Legislature  
27 that any reappropriated balance be used for unexpected increases in  
28 utility expenses.

29 Sec. 212. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

30 Program No. 58 - Enforcement of Standards - Abstracters

1		FY2017-18	FY2018-19
2	CASH FUND	50,487	50,681
3	PROGRAM TOTAL	50,487	50,681
4	SALARY LIMIT	26,932	27,099
5	Sec. 213. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION		
6	Program No. 59 - Enforcement of Standards		
7		FY2017-18	FY2018-19
8	GENERAL FUND	1,278,319	1,292,541
9	FEDERAL FUND est.	824,381	836,991
10	PROGRAM TOTAL	2,102,700	2,129,532
11	SALARY LIMIT	1,281,702	1,290,858
12	Sec. 214. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
13	Program No. 537 - Commission on Latino-Americans		
14		FY2017-18	FY2018-19
15	GENERAL FUND	208,717	212,083
16	CASH FUND	5,000	5,000
17	PROGRAM TOTAL	213,717	217,083
18	SALARY LIMIT	135,920	136,943
19	Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
20	Program No. 326 - Promotion and Development of the Arts		
21		FY2017-18	FY2018-19
22	GENERAL FUND	595,401	590,041
23	CASH FUND	60,000	60,000
24	FEDERAL FUND est.	193,247	193,247
25	PROGRAM TOTAL	848,648	843,288
26	SALARY LIMIT	539,399	530,679
27	Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
28	Program No. 327 - Aid to the Arts		
29		FY2017-18	FY2018-19

1	GENERAL FUND	943,069	943,069
2	FEDERAL FUND est.	545,800	545,800
3	PROGRAM TOTAL	1,488,869	1,488,869

4       There is included in the appropriation to this program for FY2017-18  
5 \$943,069 General Funds and \$545,800 Federal Funds estimate for state aid,  
6 which shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2018-19 \$943,069 General Funds and  
8 \$545,800 Federal Funds estimate for state aid, which shall only be used  
9 for such purpose.

10       Sec. 217. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

11       Program No. 329 - Arts and Humanities Preservation

	FY2017-18	FY2018-19	
12			
13	CASH FUND	1,425,000	1,425,000
14	PROGRAM TOTAL	1,425,000	1,425,000
15	SALARY LIMIT	24,241	24,241

16       There is included in the appropriation to this program for FY2017-18  
17 \$1,395,000 Cash Funds for state aid, which shall only be used for such  
18 purpose. There is included in the appropriation to this program for  
19 FY2018-19 \$1,395,000 Cash Funds for state aid, which shall only be used  
20 for such purpose.

21       The budget division of the Department of Administrative Services  
22 shall only allot state aid funds appropriated to this program if the  
23 Nebraska Arts Council provides evidence of dollar-for-dollar matching  
24 funds derived from nonstate sources, as required in section 82-332.

25       Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

26       Program No. 116 - Foster Care Review Office

	FY2017-18	FY2018-19	
27			
28	GENERAL FUND	1,891,366	1,915,106
29	CASH FUND	5,700	5,700
30	FEDERAL FUND est.	433,692	441,607

1	PROGRAM TOTAL	2,330,758	2,362,413
2	SALARY LIMIT	1,465,277	1,476,130
3	Sec. 219. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE		
4	Program No. 353 - Children's Commission		
5		FY2017-18	FY2018-19
6	CASH FUND	180,000	180,000
7	PROGRAM TOTAL	180,000	180,000
8	SALARY LIMIT	100,392	101,144
9	Sec. 220. AGENCY NO. 71 – STATE ENERGY OFFICE		
10	Program No. 106 - Energy Office Administration		
11		FY2017-18	FY2018-19
12	CASH FUND	1,005,103	1,009,645
13	FEDERAL FUND est.	7,822,663	7,792,334
14	PROGRAM TOTAL	8,827,766	8,801,979
15	SALARY LIMIT	1,175,709	1,184,134
16	There is included in the appropriation to this program for FY2017-18		
17	\$564,562 Cash Funds and \$6,310,539 Federal Funds estimate for state aid,		
18	which shall only be used for such purpose. Cash Fund expenditures for		
19	state aid for FY2017-18 shall not be limited to the amount shown. There		
20	is included in the appropriation to this program for FY2018-19 \$564,562		
21	Cash Funds and \$6,264,253 Federal Funds estimate for state aid, which		
22	shall only be used for such purpose. Cash Fund expenditures for state aid		
23	for FY2018-19 shall not be limited to the amount shown.		
24	Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT		
25	Program No. 601 - Community and Rural Development		
26		FY2017-18	FY2018-19
27	GENERAL FUND	761,434	764,686
28	CASH FUND	11,914,648	11,921,850
29	FEDERAL FUND est.	20,729,708	20,742,482



1	PROGRAM TOTAL	33,405,790	33,429,018
2	SALARY LIMIT	1,176,533	1,184,848

3       There is included in the appropriation to this program for FY2017-18  
4 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal  
5 Funds estimate for state aid, which shall only be used for such purpose.

6       There is included in the appropriation to this program for FY2018-19  
7 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal  
8 Funds estimate for state aid, which shall only be used for such purpose.

9       There is included in the amount shown for FY2017-18 \$500,000 General  
10 Funds to provide aid funding to development districts formed under  
11 sections 13-1901 to 13-1907. There is included in the amount shown for  
12 FY2018-19 \$500,000 General Funds to provide aid funding to development  
13 districts formed under sections 13-1901 to 13-1907.

14       Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

15       Program No. 603 - Industrial Recruitment

16		FY2017-18	FY2018-19
17	GENERAL FUND	10,953,185	11,005,909
18	CASH FUND	10,397,287	10,398,240
19	FEDERAL FUND est.	496,971	496,971
20	PROGRAM TOTAL	21,847,443	21,901,120
21	SALARY LIMIT	2,690,127	2,711,182

22       There is included in the appropriation to this program for FY2017-18  
23 \$6,321,200 General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal  
24 Funds estimate for state aid, which shall only be used for such purpose.

25       There is included in the appropriation to this program for FY2018-19  
26 \$6,321,200 General Funds, \$9,897,194 Cash Funds, and \$249,341 Federal  
27 Funds estimate for state aid, which shall only be used for such purpose.

28       There is included in the appropriation to this program for FY2017-18  
29 \$250,000 General Funds for the Nebraska Developing Youth Talent  
30 Initiative, which shall only be used for such purpose. There is included

1 in the appropriation to this program for FY2018-19 \$250,000 General Funds  
2 for the Nebraska Developing Youth Talent Initiative, which shall only be  
3 used for such purpose. The department shall establish a separate budget  
4 subprogram to account for the expenditure of funds appropriated for the  
5 Nebraska Developing Youth Talent Initiative. It is the intent of the  
6 Legislature that the Department of Economic Development shall select up  
7 to two industry partners or industry consortiums each fiscal year from  
8 the manufacturing and information technology sectors to participate in  
9 the initiative, which shall be in collaboration with public schools. The  
10 initiative shall be designed to reach students beginning in the seventh  
11 and eighth grades. At least one industry partner selected to participate  
12 in the initiative shall be from a county that has a population of less  
13 than one hundred thousand inhabitants. An annual evaluation report  
14 detailing the outcomes of the initiative shall be provided to the  
15 Legislature electronically and to the Governor, not later than September  
16 15th each year.

17 Sec. 223. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

18 Program No. 655 - Civic and Community Center Financing Fund

	FY2017-18	FY2018-19
19 CASH FUND	2,501,371	2,501,520
20 PROGRAM TOTAL	2,501,371	2,501,520
21 SALARY LIMIT	20,778	20,797

22 There is included in the appropriation to this program for FY2017-18  
23 \$2,465,000 Cash Funds for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program for  
25 FY2018-19 \$2,465,000 Cash Funds for state aid, which shall only be used  
26 for such purpose.

27 Sec. 224. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

28 Program No. 597 - State Board of Landscape Architects

	FY2017-18	FY2018-19
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1	CASH FUND	27,332	29,057
2	PROGRAM TOTAL	27,332	29,057
3	Sec. 225. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD		
4	Program No. 72 - Enforcement of Standards		
5		FY2017-18	FY2018-19
6	CASH FUND	662,235	667,982
7	PROGRAM TOTAL	662,235	667,982
8	SALARY LIMIT	238,472	240,266
9	Sec. 226. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
10	Program No. 610 - Investments Administration		
11		FY2017-18	FY2018-19
12	CASH FUND	2,891,847	2,908,193
13	PROGRAM TOTAL	2,891,847	2,908,193
14	SALARY LIMIT	1,097,628	1,105,857
15	Sec. 227. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
16	Program No. 584 - Indian Affairs		
17		FY2017-18	FY2018-19
18	GENERAL FUND	225,825	230,128
19	CASH FUND	20,000	20,000
20	PROGRAM TOTAL	245,825	250,128
21	SALARY LIMIT	155,267	156,371
22	Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
23	Program No. 490 - Commissioner Expenses		
24		FY2017-18	FY2018-19
25	GENERAL FUND	65,644	65,644
26	PROGRAM TOTAL	65,644	65,644
27	SALARY LIMIT	61,000	61,000
28	Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
29	Program No. 531 - Administration		

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	259,628	263,138
3 PROGRAM TOTAL	259,628	263,138
4 SALARY LIMIT	140,632	141,690

5 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
6 AND CRIMINAL JUSTICE

7 Program No. 150 - Juvenile Services Act

	FY2017-18	FY2018-19
8		
9 GENERAL FUND	712,059	713,625
10 PROGRAM TOTAL	712,059	713,625
11 SALARY LIMIT	67,119	67,625

12 There is included in the appropriation to this program for FY2017-18  
13 \$587,812 General Funds for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2018-19 \$587,812 General Funds for state aid, which shall only be used  
16 for such purpose.

17 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
18 AND CRIMINAL JUSTICE

19 Program No. 155 - County Juvenile Services Aid

	FY2017-18	FY2018-19
20		
21 GENERAL FUND	7,306,986	7,311,561
22 PROGRAM TOTAL	7,306,986	7,311,561
23 SALARY LIMIT	226,991	228,699

24 There is included in the appropriation to this program for FY2017-18  
25 \$6,300,000 General Funds for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2018-19 \$6,300,000 General Funds for state aid, which shall only be  
28 used for such purpose.

29 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
30 AND CRIMINAL JUSTICE

1	Program No. 198 - Central Administration		
2		FY2017-18	FY2018-19
3	GENERAL FUND	997,939	1,004,560
4	CASH FUND	41,689	42,175
5	FEDERAL FUND est.	5,497,054	5,503,858
6	PROGRAM TOTAL	6,536,682	6,550,593
7	SALARY LIMIT	636,125	641,092

8       There is included in the appropriation to this program for FY2017-18  
9 \$513,457 General Funds and \$4,520,673 Federal Funds estimate for state  
10 aid, which shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2018-19 \$513,457 General Funds and  
12 \$4,520,673 Federal Funds estimate for state aid, which shall only be used  
13 for such purpose.

14       There is included in the appropriation to this program for FY2017-18  
15 \$62,000 General Funds and \$194,233 Federal Funds estimate from the  
16 federal Victims of Crime Act of 1984 to operate a victim notification  
17 system, which shall only be used for such purpose. There is included in  
18 the appropriation to this program for FY2018-19 \$62,000 General Funds and  
19 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of  
20 1984 to operate a victim notification system, which shall only be used  
21 for such purpose.

22       The budget division of the Department of Administrative Services  
23 shall administratively transfer Salary Limits among Programs 150, 155,  
24 198, 201, 215, and 220 within Agency 78, upon written certification by  
25 the director that the Nebraska Commission on Law Enforcement and Criminal  
26 Justice has determined that such transfer is necessary for the efficient  
27 functioning of agency operations.

28       Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
29 AND CRIMINAL JUSTICE

30       Program No. 199 - Nebraska Law Enforcement Training Center

	FY2017-18	FY2018-19
1		
2 GENERAL FUND	2,080,691	2,088,292
3 CASH FUND	909,225	918,882
4 FEDERAL FUND est.	61,235	61,789
5 PROGRAM TOTAL	3,051,151	3,068,963
6 SALARY LIMIT	909,702	916,548

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2017, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2017-18  
10 \$916,523 General Funds for Training Center building rental charges to be  
11 paid to the state building division of the Department of Administrative  
12 Services, which shall only be used for such purpose. There is included in  
13 the appropriation to this program for FY2018-19 \$916,523 General Funds  
14 for Training Center building rental charges to be paid to the state  
15 building division of the Department of Administrative Services, which  
16 shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2017-18  
18 \$465,875 General Funds for the annual depreciation charge to be paid to  
19 the state building division of the Department of Administrative Services,  
20 which shall only be used for such purpose. There is included in the  
21 appropriation to this program for FY2018-19 \$465,875 General Funds for  
22 the annual depreciation charge to be paid to the state building division  
23 of the Department of Administrative Services, which shall only be used  
24 for such purpose.

25 All food service charges for students shall be separate and distinct  
26 from tuition and fee charges assessed, and such food service charges  
27 shall not be included or commingled for purposes of establishing annual  
28 tuition and fee rates.

29 Any rules, regulations, or operating instructions adopted by the  
30 Nebraska Commission on Law Enforcement and Criminal Justice shall be

1 consistent with the provisions of this section.

2 Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
3 AND CRIMINAL JUSTICE

4 Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
5 GENERAL FUND	165,230	165,230
6 FEDERAL FUND est.	12,200,460	12,205,750
7 PROGRAM TOTAL	12,365,690	12,370,980
8 SALARY LIMIT	233,097	234,851

10 There is included in the appropriation to this program for FY2017-18  
11 \$52,559 General Funds and \$11,172,294 Federal Funds estimate for state  
12 aid, which shall only be used for such purpose. There is included in the  
13 appropriation to this program for FY2018-19 \$52,559 General Funds and  
14 \$11,172,294 Federal Funds estimate for state aid, which shall only be  
15 used for such purpose.

16 Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT  
17 AND CRIMINAL JUSTICE

18 Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
19 GENERAL FUND	27,837	27,837
20 CASH FUND	253,474	253,474
21 FEDERAL FUND est.	128,400	128,400
22 PROGRAM TOTAL	409,711	409,711
23 SALARY LIMIT	-0-	-0-

25 There is included in the appropriation to this program for FY2017-18  
26 \$20,000 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds  
27 estimate for state aid, which shall only be used for such purpose. There  
28 is included in the appropriation to this program for FY2018-19 \$20,000  
29 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate  
30 for state aid, which shall only be used for such purpose.

1           Sec. 236.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
2   AND CRIMINAL JUSTICE

3           Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
4		
5   GENERAL FUND	320,462	324,048
6   PROGRAM TOTAL	320,462	324,048
7   SALARY LIMIT	195,638	197,111

8           Sec. 237.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
9   AND CRIMINAL JUSTICE

10          Program No. 204 - Office of Violence Prevention

	FY2017-18	FY2018-19
11		
12   GENERAL FUND	442,345	443,485
13   CASH FUND	35,500	35,500
14   PROGRAM TOTAL	477,845	478,985
15   SALARY LIMIT	56,383	56,807

16          There is included in the appropriation to this program for FY2017-18  
17   \$350,000 General Funds and \$25,000 Cash Funds for state aid, which shall  
18   only be used for such purpose. There is included in the appropriation to  
19   this program for FY2018-19 \$350,000 General Funds and \$25,000 Cash Funds  
20   for state aid, which shall only be used for such purpose.

21          Sec. 238.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
22   AND CRIMINAL JUSTICE

23          Program No. 210 - State Agency Byrne Grants

	FY2017-18	FY2018-19
24		
25   FEDERAL FUND est.	1,329,951	1,329,951
26   PROGRAM TOTAL	1,329,951	1,329,951
27   SALARY LIMIT	-0-	-0-

28          The budget division of the Department of Administrative Services  
29   shall create a separate budget program within each agency receiving funds  
30   from the appropriation to this program to properly account for such



1 funds. The expenditure limitation for permanent and temporary salaries  
2 and per diems may be increased within these administratively created  
3 programs to allow for the expenditure of personal services.

4 At the direction of the budget administrator of the budget division  
5 of the Department of Administrative Services, any funds appropriated to  
6 this program shall be administratively transferred to the appropriate  
7 state agencies that have been awarded federal Byrne grants by the  
8 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska  
9 Commission on Law Enforcement and Criminal Justice shall certify to the  
10 budget division of the Department of Administrative Services the federal  
11 fund appropriations to be transferred pursuant to this section.

12 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
13 AND CRIMINAL JUSTICE

14 Program No. 215 - Criminal Justice Information System

15		FY2017-18	FY2018-19
16	GENERAL FUND	158,205	159,062
17	FEDERAL FUND est.	593,050	595,283
18	PROGRAM TOTAL	751,255	754,345
19	SALARY LIMIT	153,884	155,041

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2017, is hereby reappropriated.

22 Funds appropriated to this program shall be used to support criminal  
23 justice information systems projects for state law enforcement agencies  
24 and to assist with the sharing of criminal justice information by  
25 federal, state, and local agencies.

26 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
27 AND CRIMINAL JUSTICE

28 Program No. 220 - Community Corrections Division

29		FY2017-18	FY2018-19
30	GENERAL FUND	270,519	273,339

1	CASH FUND	634,336	635,487
2	PROGRAM TOTAL	904,855	908,826
3	SALARY LIMIT	212,016	213,611
4	Sec. 241. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY		
5	IMPAIRED		
6	Program No. 357 - Blind and Visually Impaired		
7		FY2017-18	FY2018-19
8	GENERAL FUND	1,211,513	1,221,973
9	CASH FUND	148,746	148,746
10	FEDERAL FUND est.	4,646,958	4,685,617
11	PROGRAM TOTAL	6,007,217	6,056,336
12	SALARY LIMIT	2,477,446	2,494,858

13 There is included in the appropriation to this program for FY2017-18  
14 \$216,890 General Funds, \$10,000 Cash Funds, and \$949,593 Federal Funds  
15 estimate for state aid, which shall only be used for such purpose. There  
16 is included in the appropriation to this program for FY2018-19 \$216,890  
17 General Funds, \$10,000 Cash Funds, and \$949,593 Federal Funds estimate  
18 for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2017-18  
20 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for  
21 services for the older blind, which shall only be used for such purpose.  
22 It is the intent of the Legislature that services for the older blind be  
23 coordinated and integrated to the extent possible with services provided  
24 to the aged by other state agencies.

25 Sec. 242. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF  
26 HEARING

27 Program No. 578 - Hearing Impaired

28		FY2017-18	FY2018-19
29	GENERAL FUND	998,178	1,008,192
30	CASH FUND	16,600	16,600

1	PROGRAM TOTAL	1,014,778	1,024,792
2	SALARY LIMIT	658,404	662,612

3 Of the General Fund balance remaining on June 30, 2017, \$100,000 is  
4 hereby reappropriated.

5 Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES  
6 Program No. 151 - Aid to Community Colleges

7		FY2017-18	FY2018-19
8	GENERAL FUND	100,828,308	99,828,308
9	PROGRAM TOTAL	100,828,308	99,828,308

10 There is included in the appropriation to this program for FY2017-18  
11 \$100,828,308 General Funds for state aid, which shall only be used for  
12 such purpose. There is included in the appropriation to this program for  
13 FY2018-19 \$99,828,308 General Funds for state aid, which shall only be  
14 used for such purpose.

15 Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
16 Program No. 513 - Environmental Quality

17		FY2017-18	FY2018-19
18	GENERAL FUND	3,994,702	4,042,952
19	CASH FUND	33,606,467	33,701,904
20	FEDERAL FUND est.	16,714,225	16,802,681
21	PROGRAM TOTAL	54,315,394	54,547,537
22	SALARY LIMIT	12,852,242	12,948,572

23 The Department of Administrative Services shall monitor the  
24 appropriations and expenditures for this program according to the  
25 following program classifications:

- 26 No. 513 - Administration
- 27 No. 586 - Water Quality
- 28 No. 587 - Land Quality
- 29 No. 588 - Air Quality

30 There is included in the appropriation to this program for FY2017-18

1 \$316,200 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal  
2 Funds estimate for state aid, which shall only be used for such purpose.  
3 There is included in the appropriation to this program for FY2018-19  
4 \$316,200 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal  
5 Funds estimate for state aid, which shall only be used for such purpose.

6 Sec. 245. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
7 Program No. 523 - Wastewater Loan Fund

	FY2017-18	FY2018-19
8 CASH FUND	1,200,000	1,200,000
9 FEDERAL FUND est.	6,940,000	6,940,000
10 PROGRAM TOTAL	8,140,000	8,140,000

11  
12 There is included in the appropriation to this program for FY2017-18  
13 \$1,200,000 Cash Funds and \$6,490,000 Federal Funds estimate for state  
14 aid, which shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2018-19 \$1,200,000 Cash Funds and  
16 \$6,490,000 Federal Funds estimate for state aid, which shall only be used  
17 for such purpose.

18 Funds set aside for grants to small communities shall not be  
19 commingled with funds deposited in the Wastewater Treatment Facilities  
20 Construction Loan Fund.

21 Sec. 246. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY  
22 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2017-18	FY2018-19
23 CASH FUND	1,732,000	1,732,000
24 FEDERAL FUND est.	8,500,000	8,500,000
25 PROGRAM TOTAL	10,232,000	10,232,000

26  
27 There is included in the appropriation to this program for FY2017-18  
28 \$1,732,000 Cash Funds and \$8,500,000 Federal Funds estimate for state  
29 aid, which shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2018-19 \$1,732,000 Cash Funds and

1 \$8,500,000 Federal Funds estimate for state aid, which shall only be used  
2 for such purpose.

3 Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

4 Program No. 41 - Administration of Retirement Systems and Deferred  
5 Compensation

	FY2017-18	FY2018-19
6 CASH FUND	5,552,342	5,614,565
7 PROGRAM TOTAL	5,552,342	5,614,565
8 SALARY LIMIT	2,357,029	2,374,023

10 Sec. 248. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

11 Program No. 42 - Board Member Expenses

	FY2017-18	FY2018-19
12 CASH FUND	34,612	34,612
13 PROGRAM TOTAL	34,612	34,612
14 SALARY LIMIT	7,000	7,000

16 It is the intent of the Legislature that all expenses of the members  
17 of the Public Employees Retirement Board, including conference  
18 registration expenses, be paid exclusively from this program.

19 Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

20 Program No. 515 - Public Employees Retirement

	FY2017-18	FY2018-19
21 GENERAL FUND	48,588,600	52,179,000
22 PROGRAM TOTAL	48,588,600	52,179,000

24 There is included in the appropriation to this program for FY2017-18  
25 \$38,039,347 General Funds to provide additional funding to the School  
26 Employees Retirement System of the State of Nebraska, which shall only be  
27 used for such purpose. There is included in the appropriation to this  
28 program for FY2018-19 \$38,300,000 General Funds to provide additional  
29 funding to the School Employees Retirement System of the State of  
30 Nebraska, which shall only be used for such purpose.

1           There is included in the appropriation to this program for FY2017-18  
2 \$7,888,981 General Funds to provide additional funding to the Class V  
3 School Employees Retirement System, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2018-19 \$8,000,000 General Funds to provide additional funding to the  
6 Class V School Employees Retirement System, which shall only be used for  
7 such purpose.

8           There is included in the appropriation to this program for FY2017-18  
9 \$2,541,558 General Funds to provide additional funding to the Nebraska  
10 State Patrol Retirement System, which shall only be used for such  
11 purpose. There is included in the appropriation to this program for  
12 FY2018-19 \$4,900,000 General Funds to provide additional funding to the  
13 Nebraska State Patrol Retirement System, which shall only be used for  
14 such purpose.

15           There is included in the appropriation to this program for FY2017-18  
16 \$118,714 General Funds to provide additional funding to the Nebraska  
17 Judges Retirement System, which shall only be used for such purpose.  
18 There is included in the appropriation to this program for FY2018-19  
19 \$979,000 General Funds to provide additional funding to the Nebraska  
20 Judges Retirement System, which shall only be used for such purpose.

21           Pursuant to section 84-1319.01, each state agency participating in  
22 the State Employees Retirement System of the State of Nebraska shall  
23 contribute an amount to the State Equal Retirement Benefit Fund to  
24 provide all similarly situated male and female members with equal  
25 benefits. It is the intent of the Legislature that the Public Employees  
26 Retirement Board notify each state agency of the amount to be paid to the  
27 fund for FY2017-18 and FY2018-19.

28           Sec. 250.   AGENCY NO. 86 – DRY BEAN COMMISSION  
29           Program No. 137 - Dry Bean Commission

30

FY2017-18

FY2018-19

1	CASH FUND	476,532	498,224
2	PROGRAM TOTAL	476,532	498,224
3	SALARY LIMIT	51,056	51,380
4	Sec. 251. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE		
5	COMMISSION		
6	Program No. 94 - Nebraska Political Accountability		
7		FY2017-18	FY2018-19
8	GENERAL FUND	479,160	486,044
9	CASH FUND	241,904	245,102
10	PROGRAM TOTAL	721,064	731,146
11	SALARY LIMIT	484,205	487,735
12	Sec. 252. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND		
13	MARKETING BOARD		
14	Program No. 384 - Corn Development, Utilization, and Marketing Board		
15		FY2017-18	FY2018-19
16	CASH FUND	9,106,918	9,112,885
17	PROGRAM TOTAL	9,106,918	9,112,885
18	SALARY LIMIT	433,891	437,073
19	Sec. 253. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
20	Program No. 618 - Tourism Promotion		
21		FY2017-18	FY2018-19
22	CASH FUND	6,530,577	6,532,765
23	PROGRAM TOTAL	6,530,577	6,532,765
24	SALARY LIMIT	899,853	906,625
25	There is included in the appropriation to this program for FY2017-18		
26	\$852,600 Cash Funds for state aid, which shall only be used for such		
27	purpose. There is included in the appropriation to this program for		
28	FY2018-19 \$852,600 Cash Funds for state aid, which shall only be used for		
29	such purpose.		

1           Sec. 254.   AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,  
2   AND MARKETING BOARD

3           Program No. 406 - Grain Sorghum Development

	FY2017-18	FY2018-19
4		
5   CASH FUND	297,476	297,921
6   PROGRAM TOTAL	297,476	297,921
7   SALARY LIMIT	51,319	51,705

8           Sec. 255.   AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

9           Program No. 115 - Operations

	FY2017-18	FY2018-19
10		
11   GENERAL FUND	865,231	877,497
12   CASH FUND	45,000	45,000
13   PROGRAM TOTAL	910,231	922,497
14   SALARY LIMIT	602,709	607,244

15          Sec. 256.   AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

16          Program No. 425 - Operations

	FY2017-18	FY2018-19
17		
18   CASH FUND	1,237,808	1,252,351
19   PROGRAM TOTAL	1,237,808	1,252,351
20   SALARY LIMIT	760,002	765,721

21          Sec. 257.   AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

22          Program No. 426 - Legal Services Aid

	FY2017-18	FY2018-19
23		
24   CASH FUND	3,402,355	3,402,355
25   PROGRAM TOTAL	3,402,355	3,402,355

26          There is included in the appropriation to this program for FY2017-18  
27   \$3,402,355 Cash Funds for state aid, which shall only be used for such  
28   purpose. There is included in the appropriation to this program for  
29   FY2018-19 \$3,402,355 Cash Funds for state aid, which shall only be used



1 for such purpose.

2 Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

3 Program No. 429 - Civil Legal Services

	FY2017-18	FY2018-19
4		
5 CASH FUND	290,000	290,000
6 PROGRAM TOTAL	290,000	290,000

7 There is included in the appropriation to this program for FY2017-18  
8 \$290,000 Cash Funds for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program for  
10 FY2018-19 \$290,000 Cash Funds for state aid, which shall only be used for  
11 such purpose.

12 Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

13 Program No. 455 - DNA Testing

	FY2017-18	FY2018-19
14		
15 CASH FUND	75,000	75,000
16 PROGRAM TOTAL	75,000	75,000
17 SALARY LIMIT	-0-	-0-

18 Sec. 260. CASH FUNDS.

19 The receipts for FY2017-18 and FY2018-19 inuring to the several Cash  
20 Funds, together with any amounts held in account by the State Treasurer  
21 on June 30, 2017, are hereby credited to each of the funds respectively.

22 Expenditure of Cash Funds appropriated in this act shall be limited  
23 to the amount shown by program except when specific exceptions are made.

24 The amounts appropriated in this act include the following funds:

25 (1) Legislative Council: Nebraska Legislative Shared Information  
26 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care  
27 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash  
28 Fund, Biotechnology Development Cash Fund;

29 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed  
30 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme

1 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation  
2 Cash Fund, State Probation Contractual Services Cash Fund, Dispute  
3 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court  
4 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,  
5 Public Guardianship Cash Fund;

6 (3) Governor: Governor's Policy Research Cash Fund;

7 (4) Secretary of State: Nebraska Collection Agency Fund, Records  
8 Management Cash Fund, Secretary of State Administration Cash Fund,  
9 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election  
10 Administration Fund;

11 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

12 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of  
13 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,  
14 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash  
15 Fund;

16 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed  
17 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan  
18 Administrative Fund, College Savings Plan Expense Fund, Convention Center  
19 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash  
20 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture  
21 Cash Fund;

22 (8) State Department of Education: State Department of Education  
23 Cash Fund, Certification Fund, Professional Practices Commission Fund,  
24 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,  
25 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
26 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School  
27 District Reorganization Fund, Early Childhood Education Endowment Cash  
28 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant  
29 Fund, Expanded Learning Opportunity Grant Fund;

30 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance  
31 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service

1 Commission Housing and Recreational Vehicle Cash Fund, Nebraska  
2 Telecommunications Universal Service Fund, Nebraska Internet Enhancement  
3 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless  
4 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing  
5 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service  
6 Commission Pipeline Regulation Fund, 911 Service System Fund,  
7 Transportation Network Company Regulation Cash Fund;  
8 (10) Board of Parole: Parole Program Cash Fund;  
9 (11) Department of Revenue: Department of Revenue Enforcement Fund,  
10 State Lottery Operation Cash Fund, Marijuana and Controlled Substances  
11 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive  
12 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,  
13 Litter Fee Collection Fund, Severance Tax Administration Fund, Department  
14 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations  
15 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives  
16 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
17 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
18 Department of Revenue Property Assessment Division Cash Fund, Property  
19 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and  
20 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive  
21 Gamblers Assistance Fund;  
22 (12) Department of Aeronautics: Department of Aeronautics Cash Fund;  
23 (13) Department of Agriculture: Fertilizers and Soil Conditioners  
24 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk  
25 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock  
26 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,  
27 Weights and Measures Administrative Fund, Nebraska Poultry and Egg  
28 Development, Utilization, and Marketing Fund, Agricultural Products  
29 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food  
30 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State  
31 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,

1 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash  
2 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash  
3 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage  
4 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,  
5 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat  
6 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash  
7 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant  
8 Species Assistance Fund, Agricultural Laboratory Testing Services Cash  
9 Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer  
10 Industry Promotional Fund;

11 (14) Department of Banking and Finance: Financial Institution  
12 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and  
13 Finance Settlement Cash Fund;

14 (15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash  
15 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,  
16 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

17 (16) Department of Insurance: Department of Insurance Cash Fund;

18 (17) Department of Labor: Employment Security Special Contingent  
19 Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,  
20 Nebraska Training and Support Cash Fund, Contractor and Professional  
21 Employer Organization Registration Cash Fund, Sector Partnership Program  
22 Fund;

23 (18) Department of Motor Vehicles: Motor Carrier Division Cash Fund,  
24 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles  
25 Ignition Interlock Fund, License Plate Cash Fund;

26 (19) Department of Health and Human Services: Health and Human  
27 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,  
28 Small Business Enterprises Cash Fund, School District Reimbursement Fund,  
29 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
30 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,  
31 University of Nebraska Medical Center Medical Education Revolving Fund,

1 Behavioral Health Services Fund, Health and Human Services Reimbursement  
2 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health  
3 Professional Incentive Fund, Organ and Tissue Donor Awareness and  
4 Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell  
5 Research Cash Fund, Prescription Drug Monitoring Program Fund;

6 (20) Department of Roads: Highway Cash Fund, Grade Crossing  
7 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,  
8 State Highway Capital Improvement Fund, Transportation Infrastructure  
9 Bank Fund, Aeronautics Cash Fund;

10 (21) Department of Veterans' Affairs: Veteran Cemetery Construction  
11 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of  
12 Veterans' Affairs Cash Fund;

13 (22) Department of Natural Resources: Water Resources Cash Fund,  
14 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,  
15 Nebraska Soil and Water Conservation Fund, Natural Resources Water  
16 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration  
17 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural  
18 Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure  
19 Facilities Cash Fund;

20 (23) State Electrical Board: Electrical Division Fund;

21 (24) Military Department: Military Department Cash Fund, Governor's  
22 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,  
23 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint  
24 Operations Center Cash Fund;

25 (25) Board of Educational Lands and Funds: Surveyors' Cash Fund,  
26 Board of Educational Lands and Funds Cash Fund, Survey Record Repository  
27 Fund;

28 (26) Game and Parks Commission: State Game Fund, State Park Cash  
29 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,  
30 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation  
31 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental

1 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara  
2 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,  
3 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash  
4 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks  
5 State Park Improvement and Maintenance Fund, Game and Parks Commission  
6 Educational Fund;

7 (27) Nebraska Library Commission: Nebraska Library Commission Cash  
8 Fund;

9 (28) Nebraska Liquor Control Commission: Nebraska Liquor Control  
10 Commission Rule and Regulation Cash Fund;

11 (29) State Racing Commission: Racing Commission's Cash Fund, Track  
12 Distribution Fund;

13 (30) Nebraska Workers' Compensation Court: Compensation Court Cash  
14 Fund;

15 (31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft  
16 Prevention Fund;

17 (32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor  
18 Vehicle Industry Licensing Fund;

19 (33) State Real Estate Commission: State Real Estate Commission's  
20 Fund;

21 (34) Board of Barber Examiners: Board of Barber Examiners Fund;

22 (35) Department of Correctional Services: Department of Correctional  
23 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life  
24 Skills Programming Fund;

25 (36) Nebraska Educational Telecommunications Commission: State  
26 Educational Telecommunications Fund, NEB\*SAT Cash Fund;

27 (37) Coordinating Commission for Postsecondary Education:  
28 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska  
29 Opportunity Grant Fund;

30 (38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,  
31 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State

1 College Designated Cash Fund, Wayne State College Designated Cash Fund,  
2 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;  
3 (39) University of Nebraska: Financial Literacy Cash Fund,  
4 University Cash Fund, Temporary University Fund, University of Nebraska  
5 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,  
6 University of Nebraska at Kearney Cash Fund, University of Nebraska  
7 Central Administration Designated Cash Fund, University of Nebraska-  
8 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated  
9 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,  
10 University of Nebraska at Kearney Designated Cash Fund, State Anatomical  
11 Board Cash Fund;  
12 (40) Nebraska State Fair Board: Nebraska State Fair Support and  
13 Improvement Cash Fund;  
14 (41) Real Property Appraiser Board: Real Property Appraiser Fund,  
15 Appraisal Management Company Fund;  
16 (42) Nebraska State Historical Society: Historical Society Fund,  
17 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet  
18 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;  
19 (43) Nebraska Wheat Development, Utilization, and Marketing Board:  
20 Nebraska Wheat Development, Utilization, and Marketing Fund;  
21 (44) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
22 Conservation Fund;  
23 (45) Board of Engineers and Architects: Engineers and Architects  
24 Regulation Fund;  
25 (46) Board of Geologists: Geologists Regulation Fund;  
26 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,  
27 Ethanol Production Incentive Cash Fund;  
28 (48) Nebraska Dairy Industry Development Board: Nebraska Dairy  
29 Industry Development Fund;  
30 (49) State Board of Examiners for Land Surveyors: Land Surveyor  
31 Examiner's Fund;

1 (50) Nebraska State Board of Public Accountancy: Certified Public  
2 Accountants Fund;

3 (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund,  
4 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska  
5 State Patrol Drug Control and Education Cash Fund, Public Safety Cash  
6 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska  
7 Public Safety Communication System Cash Fund, Combined Law Enforcement  
8 Information Network Cash Fund, State DNA Sample and Database Fund,  
9 Treasure Agency Forfeitures Cash Fund;

10 (52) Department of Administrative Services: Building Renewal  
11 Allocation Fund, State Building Renewal Assessment Fund, University  
12 Building Renewal Assessment Fund, State College Building Renewal  
13 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and  
14 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,  
15 Information Technology Infrastructure Fund, Health and Life Benefit  
16 Administration Cash Fund, World Day on the Mall Cash Fund, Accounting  
17 Division Cash Fund;

18 (53) Abstracters Board of Examiners: Abstracters Board of Examiners  
19 Cash Fund;

20 (54) Commission on Latino-Americans: Hispanic Awareness Cash Fund,  
21 Commission on Latino-Americans Cash Fund;

22 (55) Nebraska Arts Council: Nebraska Arts Council Cash Fund,  
23 Nebraska Arts and Humanities Cash Fund;

24 (56) Foster Care Review Office: Foster Care Review Office Cash Fund;

25 (57) Nebraska Energy Office: State Energy Office Cash Fund, Clean-  
26 burning Motor Fuel Development Fund;

27 (58) Department of Economic Development: Nebraska Agricultural  
28 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,  
29 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,  
30 Economic Development Cash Fund, Civic and Community Center Financing  
31 Fund;



1 (59) State Board of Landscape Architects: State Board of Landscape  
2 Architects Cash Fund;

3 (60) Nebraska Power Review Board: Nebraska Power Review Fund;

4 (61) Nebraska Investment Council: State Investment Officer's Cash  
5 Fund;

6 (62) Nebraska Commission on Law Enforcement and Criminal Justice:  
7 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement  
8 Improvement Fund, Victim's Compensation Fund, Community Corrections  
9 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

10 (63) Commission for the Blind and Visually Impaired: Commission for  
11 the Blind and Visually Impaired Cash Fund;

12 (64) Commission for the Deaf and Hard of Hearing: Commission for the  
13 Deaf and Hard of Hearing Fund;

14 (65) Department of Environmental Quality: Integrated Solid Waste  
15 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,  
16 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,  
17 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous  
18 Substances Storage and Handling Fund, Petroleum Release Remedial Action  
19 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local  
20 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste  
21 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities  
22 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock  
23 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air  
24 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share  
25 Cash Fund, Private Onsite Wastewater Treatment System Certification and  
26 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,  
27 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

28 (66) Public Employees Retirement Board: School Expense Fund, Judges  
29 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense  
30 Fund, State Employees Retirement System Expense Fund, County Employees  
31 Retirement System Expense Fund, State Cash Balance Expense Fund, County

1 Cash Balance Expense Fund;

2 (67) Dry Bean Commission: Dry Bean Development, Utilization,  
3 Promotion, and Education Fund;

4 (68) Nebraska Accountability and Disclosure Commission: Nebraska  
5 Accountability and Disclosure Commission Cash Fund;

6 (69) Corn Development, Utilization, and Marketing Board: Nebraska  
7 Corn Development, Utilization, and Marketing Fund;

8 (70) Community College Aid: Nebraska Community College Aid Cash  
9 Fund;

10 (71) Grain Sorghum Development, Utilization, and Marketing Board:  
11 Grain Sorghum Development, Utilization, and Marketing Fund;

12 (72) Tax Equalization and Review Commission: Tax Equalization and  
13 Review Commission Cash Fund;

14 (73) Commission on Public Advocacy: Legal Education for Public  
15 Service and Rural Practice Loan Repayment Assistance Fund, Commission on  
16 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil  
17 Legal Services Fund;

18 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash  
19 Fund, Designated Collection Fund; and

20 (75) Nebraska Tourism Commission: State Visitors Promotion Cash  
21 Fund, Tourism Conference Cash Fund.

22 Sec. 261. FEDERAL FUNDS.

23 The receipts for FY2017-18 and FY2018-19 inuring to the several  
24 Federal Funds, together with any amounts held in account by the State  
25 Treasurer on June 30, 2017, are hereby credited to each of the funds  
26 respectively. Expenditure of Federal Funds appropriated in this act shall  
27 not be limited to the amount shown.

28 Any Federal Funds, not otherwise appropriated, any additional  
29 Federal Funds made available to the credit of the State Treasurer, and  
30 any amounts on hand in any such Federal Funds on June 30, 2017, are  
31 hereby appropriated to the expending agency designated by the federal

1 government or, if none is designated, to such expending agency as may be  
2 designated by the Governor.

3 Sec. 262. REVOLVING FUNDS.

4 The receipts for FY2017-18 and FY2018-19 inuring to the several  
5 Revolving Funds, together with any amounts held in account by the State  
6 Treasurer on June 30, 2017, are hereby credited to each of the funds  
7 respectively. Expenditure of Revolving Funds appropriated in this act  
8 shall be limited to the amount shown by program except when specific  
9 exceptions are made. The amounts appropriated in this act include the  
10 following funds:

11 (1) Governor: Governor's Policy Research Office Revolving Fund;

12 (2) Secretary of State: Records Management Micrographics Services  
13 Revolving Fund;

14 (3) Attorney General: Department of Justice Revolving Fund;

15 (4) State Department of Education: State Department of Education  
16 Revolving Fund;

17 (5) Department of Agriculture: Management Services Expense Revolving  
18 Fund;

19 (6) Department of Correctional Services: Correctional Industries  
20 Revolving Fund, Federal Surplus Property Fund, Department of Correctional  
21 Services Warehouse Revolving Fund;

22 (7) Nebraska State Colleges: The money accruing to the Auxiliary  
23 Enterprise Revolving Funds for student activity fees, dormitory rentals,  
24 dormitory operations and maintenance, cafeteria operations, and student  
25 union operations at Chadron, Peru, and Wayne State Colleges, and the  
26 State College Capital Improvement Fund;

27 (8) University of Nebraska: University of Nebraska-Lincoln Revolving  
28 Fund, University of Nebraska at Omaha Revolving Fund, University of  
29 Nebraska Medical Center Revolving Fund, University of Nebraska Medical  
30 Center Medical Education Revolving Fund, University of Nebraska at  
31 Kearney Revolving Fund, University Tractor Test Revolving Fund;

1 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and  
2 (10) Department of Administrative Services: Department of  
3 Administrative Services Revolving Fund, Materiel Division Revolving Fund,  
4 Communications Revolving Fund, Transportation Services Bureau Revolving  
5 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving  
6 Fund, Central Stores Revolving Fund, State Surplus Property Revolving  
7 Fund, Information Management Revolving Fund, Temporary Employee Pool  
8 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification  
9 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services  
10 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,  
11 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska  
12 Public Safety Communication System Revolving Fund, Shared Services  
13 Revolving Fund.

14 Sec. 263. TRUST FUNDS.

15 The receipts for FY2017-18 and FY2018-19 inuring to the several  
16 trust funds, together with any amounts held in account by the State  
17 Treasurer on June 30, 2017, are hereby credited to each of the funds  
18 respectively, which funds are hereby appropriated for FY2017-18 and  
19 FY2018-19:

20 (1) Attorney General: State Settlement Trust Fund;

21 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,  
22 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds  
23 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos  
24 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess  
25 Liability Fund, Insurance Investments Inc. Trust Fund, Financial  
26 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel  
27 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,  
28 College Savings Plan Program Fund, Escheat Trust Fund, life insurance  
29 corporation demutualization trust fund, Excess Liability Fund,  
30 Agricultural College Endowment Fund;

31 (3) State Department of Education: State Department of Education

- 1 Trust Fund, temporary school fund;
- 2 (4) Public Service Commission: Public Service Commission Elevator
- 3 Trust Fund;
- 4 (5) Department of Revenue: State Lottery Operation Trust Fund, State
- 5 Lottery Prize Trust Fund, Municipal Equalization Fund;
- 6 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;
- 7 (7) Department of Insurance: Premium and Retaliatory Tax Suspense
- 8 Fund;
- 9 (8) Department of Labor: State Unemployment Insurance Trust Fund;
- 10 (9) Department of Motor Vehicles: Motor Vehicle Responsibility Act
- 11 Fund;
- 12 (10) Department of Health and Human Services: Dormant Trust Funds,
- 13 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
- 14 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
- 15 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
- 16 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
- 17 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
- 18 Nebraska Medicaid Intergovernmental Trust Fund;
- 19 (11) Department of Roads: Aeronautics Trust Fund, Highway
- 20 Restoration and Improvement Bond Fund;
- 21 (12) Department of Veterans' Affairs: Veterans' Aid Income Fund,
- 22 Nebraska Veteran Cemetery System Endowment Fund;
- 23 (13) Board of Educational Lands and Funds: Nebraska Veterans' Aid
- 24 Fund, Permanent University Fund, permanent school fund, Normal School
- 25 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
- 26 University Land Lease Fund;
- 27 (14) Nebraska Library Commission: Nebraska Library Commission Trust
- 28 Fund;
- 29 (15) Nebraska Workers' Compensation Court: Workers' Compensation
- 30 Trust Fund;
- 31 (16) Department of Correctional Services: Store and Canteen Accounts

1 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

2 (17) Nebraska Educational Telecommunications Commission: Public  
3 Radio Nebraska Foundation Trust Fund, Nebraska Educational  
4 Telecommunications Trust Fund;

5 (18) Coordinating Commission for Postsecondary Education:  
6 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART  
7 Scholarship Trust Fund;

8 (19) Board of Trustees of the Nebraska State Colleges: State College  
9 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction  
10 Trust Fund, Davis Scholarship Trust Fund;

11 (20) Nebraska State Colleges: Student Activity Trust Funds at  
12 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,  
13 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State  
14 Construction Trust Fund;

15 (21) University of Nebraska: University Trust Fund, University of  
16 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust  
17 Fund, University of Nebraska at Kearney Trust Fund, University of  
18 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska  
19 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha  
20 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha  
21 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,  
22 Nebraska College of Technical Agriculture at Curtis Scholarship Trust  
23 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
24 Fund, UNMC Capital and Program Reserve Trust Fund;

25 (22) Nebraska State Historical Society: Hall of Fame Trust Fund,  
26 Library Archives Trust Fund, Nebraska State Historical Society  
27 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge  
28 Book Sale Trust Fund;

29 (23) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
30 Conservation Trust Fund;

31 (24) Department of Administrative Services: Master Lease Program

1 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State  
2 Employees Insurance Fund;

3 (25) Nebraska Arts Council: Nebraska Arts Council Trust Fund,  
4 Nebraska Cultural Preservation Endowment Fund;

5 (26) Nebraska Energy Office: Nebraska Energy Settlement Fund;

6 (27) Department of Environmental Quality: Hazardous Waste Sites  
7 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater  
8 Treatment Facilities Construction Loan Fund, Drinking Water Facilities  
9 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;  
10 and

11 (28) Public Employees Retirement Board: Annuity Reserve Fund,  
12 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees  
13 Savings Fund, State Patrol Retirement Fund, School Employers Deposit  
14 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,  
15 State Equal Retirement Benefit Fund, County Equal Retirement Benefit  
16 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,  
17 State Patrol Contingent Trust Fund, School Operating Trust Fund, School  
18 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance  
19 Retirement Fund, Class V Retirement System Payment Processing Fund.

20 Sec. 264. REFUND AND DISTRIBUTIVE FUNDS.

21 The receipts for FY2017-18 and FY2018-19 inuring to the several  
22 refund and distributive funds, together with any amounts held in account  
23 by the State Treasurer on June 30, 2017, are hereby credited to each of  
24 the funds respectively, which funds are hereby appropriated for FY2017-18  
25 and FY2018-19:

26 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,  
27 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,  
28 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

29 (2) State Department of Education: Public Grazing Fund, Forest  
30 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

31 (3) Department of Labor: Income Tax Setoff Fund;

1 (4) Department of Motor Vehicles: International Registration Plan  
2 Distributive Fund;

3 (5) Department of Health and Human Services: Child Support  
4 Operations Distribution Fund, Supplemental Security Income Distribution  
5 Fund, Food Distribution Fund;

6 (6) Department of Roads: State Aid Bridge Fund;

7 (7) Nebraska Library Commission: NEBASE Fund;

8 (8) Coordinating Commission for Postsecondary Education: State  
9 Student Incentive Grant Match Fund;

10 (9) Department of Administrative Services: Imprest Payroll  
11 Distributive Fund, State Purchasing Card Distributive Fund; and

12 (10) Public Employees Retirement Board: Deferred Compensation Fund.

13 Sec. 265. FUND LAPSES AND TRANSFERS.

14 The State Treasurer shall make the transfers specified in this  
15 section between funds, in the amounts indicated. Unless otherwise noted,  
16 transfers for FY2017-18 shall occur on July 1, 2017, or as soon  
17 thereafter as administratively possible, and transfers for FY2018-19  
18 shall occur on July 1, 2018, or as soon thereafter as administratively  
19 possible. All agencies with administrative responsibilities for these  
20 funds shall assist the State Treasurer as needed in implementing the  
21 transfers.

22 (1) Transfers for FY2017-18 shall include:

23 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
24 \$115,000 less the unexpended balance existing on June 30, 2017, in (i)  
25 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
26 Fund, (iii) any special checking account or accounts used by the Nebraska  
27 State Patrol, and (iv) the possession of agency personnel involved in  
28 investigations, when the unexpended balances resulted from General Fund  
29 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
30 appropriations. Any transfers made shall be subject to a final  
31 reconciliation of available investigation cash fund balances as of June



1 30, 2017, by the Nebraska State Patrol.

2 It is the intent of the Legislature that the Nebraska State Patrol  
3 have available a total of \$115,000 from the General Fund for FY2017-18 to  
4 be used in making drug purchases, for enforcing Nebraska laws relating to  
5 felonies, for enforcing the Nebraska liquor laws, and for payment of  
6 investigative expenses;

7 (b) From the Tobacco Products Administration Cash Fund to the  
8 General Fund: \$11,000,000 on or before June 15, 2018, on such dates and  
9 in such amounts as directed by the budget administrator of the budget  
10 division of the Department of Administrative Services;

11 (c) From the Charitable Gaming Operations Fund to the General Fund:  
12 \$2,800,000 on or before June 15, 2018, on such dates and in such amounts  
13 as directed by the budget administrator of the budget division of the  
14 Department of Administrative Services;

15 (d) From the Securities Act Cash Fund to the General Fund:  
16 \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before  
17 December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000  
18 on or before June 30, 2018, on such dates as directed by the budget  
19 administrator of the budget division of the Department of Administrative  
20 Services;

21 (e) From the Health and Human Services Cash Fund to the University  
22 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
23 Cash Fund: \$500,000, pursuant to section 81-638;

24 (f) From the Department of Insurance Cash Fund to the General Fund:  
25 \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before  
26 March 31, 2018, on such dates as directed by the budget administrator of  
27 the budget division of the Department of Administrative Services;

28 (g) From the State Building Renewal Assessment Fund to the General  
29 Fund: \$4,067,333 on or after June 15, 2018, but before June 30, 2018, on  
30 such dates and in such amounts as directed by the budget administrator of  
31 the budget division of the Department of Administrative Services;

1 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
2 Cash Fund: \$8,463,828, less the unexpended balance existing on June 30,  
3 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in  
4 four equal quarterly amounts on or before July 15, October 15, January  
5 15, and April 15;

6 (i) From the Petroleum Release Remedial Action Cash Fund to the  
7 Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

8 (j) From the State Building Revolving Fund to the Capitol Security  
9 Revolving Fund: \$770,948. Transfers shall be made in four equal quarterly  
10 amounts on or before July 15, October 15, January 15, and April 15.

11 Transfers shall be made to pay non-General-Fund costs associated  
12 with the operation of the state capitol security division of the Nebraska  
13 State Patrol;

14 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
15 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the  
16 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2017.  
17 Transfers shall be made in twelve equal monthly amounts;

18 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
19 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
20 by the Department of Motor Vehicles to operate the Division of Motor  
21 Carrier Services;

22 (m) From the Civic and Community Center Financing Fund to the  
23 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as  
24 soon thereafter as administratively possible, as provided for in sections  
25 13-2704 and 77-5601;

26 (n) From the Highway Trust Fund to the License Plate Cash Fund:  
27 \$3,000,000. Transfers shall be made as required by the Department of  
28 Motor Vehicles to meet the expenditures of plate and sticker production;

29 (o) From the Flexible Spending Trust Fund to the Health and Life  
30 Benefit Administration Cash Fund: \$140,000, except that if the total  
31 available unobligated balance of forfeitures in the Flexible Spending

1 Trust Fund as of June 30, 2017, is less than \$140,000, then the State  
2 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
3 State Employees Insurance Fund. Transfers shall be made to pay the costs  
4 associated with the administration of the Flexible Spending Account  
5 program;

6 (p) From the State Employees Insurance Fund to the Health and Life  
7 Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017,  
8 unobligated Health and Life Benefit Administration Cash Fund balance;

9 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
10 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

11 (r) From the Severance Tax Fund to the State Energy Office Cash  
12 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
13 twelve equal monthly amounts;

14 (s) From the Department of Motor Vehicles Cash Fund to the General  
15 Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such  
16 amounts as directed by the budget administrator of the budget division of  
17 the Department of Administrative Services;

18 (t) From the Department of Motor Vehicles Ignition Interlock Fund to  
19 the General Fund: \$400,000 on or before June 15, 2018, on such dates and  
20 in such amounts as directed by the budget administrator of the budget  
21 division of the Department of Administrative Services;

22 (u) From the Petroleum Release Remedial Action Cash Fund to the  
23 General Fund: \$1,200,000 on or before June 30, 2018, on such dates and in  
24 such amounts as directed by the budget administrator of the budget  
25 division of the Department of Administrative Services;

26 (v) From the Waste Reduction and Recycling Incentive Fund to the  
27 General Fund: \$900,000 on or before June 15, 2018, on such dates and in  
28 such amounts as directed by the budget administrator of the budget  
29 division of the Department of Administrative Services;

30 (w) From the Records Management Cash Fund to the General Fund:  
31 \$530,000 on or before June 15, 2018, on such dates and in such amounts as

1 directed by the budget administrator of the budget division of the  
2 Department of Administrative Services;

3 (x) From the Nebraska Training and Support Cash Fund to the Sector  
4 Partnership Program Fund: \$500,000 on or before July 15, 2017, on such  
5 date as directed by the budget administrator of the budget division of  
6 the Department of Administrative Services;

7 (y) From the Nebraska Capital Construction Fund to the Capitol  
8 Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date  
9 as directed by the budget administrator of the budget division of the  
10 Department of Administrative Services.

11 (z) From the Uniform Commercial Code Cash Fund to the General Fund:  
12 \$1,000,000 on or before June 30, 2018, on such dates and in such amounts  
13 as directed by the budget administrator of the budget division of the  
14 Department of Administrative Services;

15 (aa) From the Resource Recovery Fund to the General Fund: \$100,000  
16 on or before June 30, 2018, on such dates and in such amounts as directed  
17 by the budget administrator of the budget division of the Department of  
18 Administrative Services;

19 (bb) From the Health Care Cash Fund to the Tobacco Enforcement Fund:  
20 \$200,000 on or before June 30, 2018;

21 (cc) From the State Athletic Commissioner's Cash Fund to the General  
22 Fund: \$200,000 on or before June 15, 2018, on such dates and in such  
23 amounts as directed by the budget administrator of the budget division of  
24 the Department of Administrative Services;

25 (dd) From the Energy Conservation Improvement Fund to the General  
26 Fund: \$12,730 on or before June 15, 2018, on such dates and in such  
27 amounts as directed by the budget administrator of the budget division of  
28 the Department of Administrative Services;

29 (ee) From the Marijuana and Controlled Substances Tax Administration  
30 Cash Fund to the General Fund: \$25,000 on or before June 15, 2018, on  
31 such dates and in such amounts as directed by the budget administrator of

1 the budget division of the Department of Administrative Services;

2 (ff) From the Department of Revenue Enforcement Fund to the General  
3 Fund: \$200,000 on or before June 15, 2018, on such dates and in such  
4 amounts as directed by the budget administrator of the budget division of  
5 the Department of Administrative Services;

6 (gg) From the Department of Revenue Property Assessment Division  
7 Cash Fund to the General Fund: \$50,000 on or before June 15, 2018, on  
8 such dates and in such amounts as directed by the budget administrator of  
9 the budget division of the Department of Administrative Services;

10 (hh) From the Motor Fuel Tax Enforcement and Collection Cash Fund to  
11 the General Fund: \$1,200,000 on or before June 15, 2018, on such dates  
12 and in such amounts as directed by the budget administrator of the budget  
13 division of the Department of Administrative Services;

14 (ii) From the Racing Commission's Cash Fund to the General Fund:  
15 \$150,000 on or before June 15, 2018, on such dates and in such amounts as  
16 directed by the budget administrator of the budget division of the  
17 Department of Administrative Services;

18 (jj) From the Civic and Community Center Financing Fund to the  
19 General Fund: \$500,000 on or before June 30, 2018, on such dates and in  
20 such amounts as directed by the budget administrator of the budget  
21 division of the Department of Administrative Services; and

22 (kk) From the Affordable Housing Trust Fund to the General Fund:  
23 \$2,250,000 on or before June 30, 2018, on such dates and in such amounts  
24 as directed by the budget administrator of the budget division of the  
25 Department of Administrative Services.

26 (2) Transfers for FY2018-19 shall include:

27 (a) From the General Fund to the Nebraska State Patrol Cash Fund:  
28 \$115,000 less the unexpended balance existing on June 30, 2018, in (i)  
29 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash  
30 Fund, (iii) any special checking account or accounts used by the Nebraska  
31 State Patrol, and (iv) the possession of agency personnel involved in

1 investigations, when the unexpended balances resulted from General Fund  
2 transfers to the Nebraska State Patrol Cash Fund or from General Fund  
3 appropriations. Any transfers made shall be subject to a final  
4 reconciliation of available investigation cash fund balances as of June  
5 30, 2018, by the Nebraska State Patrol.

6 It is the intent of the Legislature that the Nebraska State Patrol  
7 have available a total of \$115,000 from the General Fund for FY2018-19 to  
8 be used in making drug purchases, for enforcing Nebraska laws relating to  
9 felonies, for enforcing the Nebraska liquor laws, and for payment of  
10 investigative expenses;

11 (b) From the Tobacco Products Administration Cash Fund to the  
12 General Fund: \$10,000,000 on or before June 15, 2019, on such dates and  
13 in such amounts as directed by the budget administrator of the budget  
14 division of the Department of Administrative Services;

15 (c) From the Charitable Gaming Operations Fund to the General Fund:  
16 \$800,000 on or before June 15, 2019, on such dates and in such amounts as  
17 directed by the budget administrator of the budget division of the  
18 Department of Administrative Services;

19 (d) From the Securities Act Cash Fund to the General Fund:  
20 \$8,000,000 on or before September 30, 2018, \$8,000,000 on or before  
21 December 31, 2018, \$8,000,000 on or before March 31, 2019, and \$8,000,000  
22 on or before June 30, 2019, on such dates as directed by the budget  
23 administrator of the budget division of the Department of Administrative  
24 Services;

25 (e) From the Health and Human Services Cash Fund to the University  
26 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
27 Cash Fund: \$500,000, pursuant to section 81-638;

28 (f) From the Department of Insurance Cash Fund to the General Fund:  
29 \$4,625,000 on or before September 30, 2018, and \$4,625,000 on or before  
30 March 31, 2019, on such dates as directed by the budget administrator of  
31 the budget division of the Department of Administrative Services;

1 (g) From the State Building Renewal Assessment Fund to the General  
2 Fund: \$2,900,000 on or after June 15, 2019, but before June 30, 2019, on  
3 such dates and in such amounts as directed by the budget administrator of  
4 the budget division of the Department of Administrative Services;

5 (h) From the Roads Operations Cash Fund to the Carrier Enforcement  
6 Cash Fund: \$8,569,824. Transfers shall be made in four equal quarterly  
7 amounts on or before July 15, October 15, January 15, and April 15;

8 (i) From the Petroleum Release Remedial Action Cash Fund to the  
9 Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

10 (j) From the State Building Revolving Fund to the Capitol Security  
11 Revolving Fund: \$787,409. Transfers shall be made in four equal quarterly  
12 amounts on or before July 15, October 15, January 15, and April 15.  
13 Transfers shall be made to pay non-General-Fund costs associated with the  
14 operation of the state capitol security division of the Nebraska State  
15 Patrol;

16 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
17 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the  
18 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2017.  
19 Transfers shall be made in twelve equal monthly amounts;

20 (l) From the Highway Trust Fund to the Motor Carrier Division Cash  
21 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required  
22 by the Department of Motor Vehicles to operate the Division of Motor  
23 Carrier Services;

24 (m) From the Civic and Community Center Financing Fund to the  
25 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as  
26 soon thereafter as administratively possible, as provided for in sections  
27 13-2704 and 77-5601;

28 (n) From the Highway Trust Fund to the License Plate Cash Fund: Up  
29 to a maximum of \$2,400,000. Transfers shall be made as required by the  
30 Department of Motor Vehicles to meet the expenditures of plate and  
31 sticker production;

1 (o) From the Flexible Spending Trust Fund to the Health and Life  
2 Benefit Administration Cash Fund: \$140,000, except that if the total  
3 available unobligated balance of forfeitures in the Flexible Spending  
4 Trust Fund as of June 30, 2018, is less than \$140,000, then the State  
5 Treasurer shall transfer the difference, not to exceed \$140,000, from the  
6 State Employees Insurance Fund. Transfers shall be made to pay the costs  
7 associated with the administration of the Flexible Spending Account  
8 program;

9 (p) From the State Employees Insurance Fund to the Health and Life  
10 Benefit Administration Cash Fund: \$967,962;

11 (q) From the Severance Tax Fund to the Municipal Rate Negotiations  
12 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

13 (r) From the Severance Tax Fund to the State Energy Office Cash  
14 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in  
15 twelve equal monthly amounts;

16 (s) From the Department of Motor Vehicles Ignition Interlock Fund to  
17 the General Fund: \$150,000 on or before June 15, 2019, on such dates and  
18 in such amounts as directed by the budget administrator of the budget  
19 division of the Department of Administrative Services;

20 (t) From the Records Management Cash Fund to the General Fund:  
21 \$356,000 on or before June 15, 2019, on such dates and in such amounts as  
22 directed by the budget administrator of the budget division of the  
23 Department of Administrative Services;

24 (u) From the Nebraska Training and Support Cash Fund to the Sector  
25 Partnership Program Fund: \$500,000 on or before July 15, 2018, on such  
26 date as directed by the budget administrator of the budget division of  
27 the Department of Administrative Services;

28 (v) From the Nebraska Capital Construction Fund to the Capitol  
29 Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date  
30 as directed by the budget administrator of the budget division of the  
31 Department of Administrative Services;



1 (w) From the Petroleum Release Remedial Action Cash Fund to the  
2 General Fund: \$500,000 on or before June 30, 2019, on such dates and in  
3 such amounts as directed by the budget administrator of the budget  
4 division of the Department of Administrative Services;

5 (x) From the Waste Reduction and Recycling Incentive Fund to the  
6 General Fund: \$400,000 on or before June 15, 2019, on such dates and in  
7 such amounts as directed by the budget administrator of the budget  
8 division of the Department of Administrative Services;

9 (y) From the Health Care Cash Fund to the Tobacco Enforcement Fund:  
10 \$200,000 on or before June 30, 2019;

11 (z) From the Affordable Housing Trust Fund to the General Fund:  
12 \$2,250,000 on or before June 30, 2019, on such dates and in such amounts  
13 as directed by the budget administrator of the budget division of the  
14 Department of Administrative Services; and

15 (aa) From the Civic and Community Center Financing Fund to the  
16 General Fund: \$500,000 on or before June 30, 2019, on such dates and in  
17 such amounts as directed by the budget administrator of the budget  
18 division of the Department of Administrative Services.

19 Sec. 266. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

20 The unexpended General Fund, Cash Fund, and Federal Fund  
21 appropriation balances existing on both June 30, 2017, and June 30, 2018,  
22 are hereby reappropriated for the following agencies and programs:

- 23 (1) Agency 11 – Program No. 575;  
24 (2) Agency 46 - Program No. 575;  
25 (3) Agency 64 – Program No. 575; and  
26 (4) Agency 78 – Program No. 575.

27 Sec. 267. GIFTS, BEQUESTS, AND DEVISES.

28 Any gift, bequest, or devise made available to the State of Nebraska  
29 for any purpose or purposes, together with the income thereof, shall be  
30 allocated to the expending agency designated by such donor or, if none is  
31 designated by such donor, by the Governor.

1 Acceptance of a gift, bequest, or devise shall be subject to  
2 approval by the expending agency and the following restrictions:

3 (1) No matching of state funds shall be required as a condition of  
4 acceptance;

5 (2) Any gift or bequest of personal property in excess of \$10,000  
6 shall be approved by the Governor before acceptance;

7 (3) Any gift or devise of real property in excess of \$10,000 shall  
8 be approved by the Governor and the Legislature before acceptance  
9 pursuant to sections 81-176 and 81-1108.33; and

10 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of  
11 real property and structures with the proceeds of a gift, bequest, or  
12 devise.

13 For purposes of this section, gifts, bequests, and devises shall  
14 include, but not be limited to, donations, gifts, bequests, devises, and  
15 grants from individuals, organizations, corporations, and similar  
16 entities and from nonfederal governmental agencies.

17 At the discretion of the budget administrator of the budget division  
18 of the Department of Administrative Services and the Accounting  
19 Administrator of the Department of Administrative Services, expenditures  
20 of funds from any gift, bequest, or devise may be expended through any  
21 existing or administratively created cash fund account, revolving fund  
22 account, or trust fund account, in which case the actual amount of the  
23 gift, bequest, or devise is hereby appropriated to the expending agency,  
24 for the purpose or purposes designated by the donor, in addition to the  
25 amounts appropriated in this act. If no such cash fund account, revolving  
26 fund account, or trust fund account exists, the Accounting Administrator  
27 may create such fund account as is necessary to properly and separately  
28 account for the gift, bequest, or devise, in which case the actual amount  
29 of the gift, bequest, or devise is hereby appropriated to the expending  
30 agency, for the purpose or purposes designated by the donor, in addition  
31 to the amounts appropriated in this act.

1 This section shall not apply to the University of Nebraska.

2 Sec. 268. Pursuant to the provisions of section 81-1108.33, the  
3 Legislature approves the expenditure of the \$585,000 cash donation from  
4 the York Community Foundation to the Nebraska Correctional Center for  
5 Women Parenting Program for the construction of a building. No matching  
6 state funds are required as a condition of acceptance of this donation.

7 Sec. 269. Pursuant to the provisions of section 85-408, the  
8 Legislature approves the expenditure of \$7,300,000 from the University of  
9 Nebraska-Lincoln revenue bond surplus fund for the demolition of Cather  
10 Hall, Pound Hall, and the Cather-Pound Dining Center.

11 Sec. 270. Pursuant to the provisions of section 85-408, the  
12 Legislature approves the expenditure of \$825,000 from the University of  
13 Nebraska at Omaha revenue bond surplus fund for the University Village  
14 roof repairs.

15 Sec. 271. Pursuant to the provisions of section 85-408, the  
16 Legislature approves the expenditure of \$5,000,000 from the University of  
17 Nebraska at Kearney revenue bond surplus fund for the Nebraska Student  
18 Union remodel.

19 Sec. 272. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

20 (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
21 expenditures for permanent and temporary salaries and per diems and (b)  
22 total expenditures for permanent and temporary salaries and per diems  
23 shall mean all remuneration paid to employees treated as taxable  
24 compensation by the Internal Revenue Service or subject to social  
25 security coverage, specifically including payments accounted for as  
26 vacation, holidays, sick leave, military leave, funeral leave, maternity  
27 leave, administrative leave, compensatory time, deferred compensation, or  
28 any other similar form, and amounts withheld pursuant to law, but  
29 excluding state contributions for social security, retirement, and  
30 employee insurance plans.

31 (2) Total expenditures for permanent and temporary salaries and per

1 diems shall be limited to the amount shown except when federal funds in  
2 excess of the amount shown are available and approved by the Governor.  
3 Expenditures for permanent and temporary salaries and per diems from such  
4 grants shall be in addition to the limitation on permanent and temporary  
5 salaries and per diems otherwise shown in this act. No agency shall  
6 request any state funds for continuation or replacement of any such  
7 personnel or activities in future budget requests. To the extent  
8 feasible, requests for increases in the limitation on permanent and  
9 temporary salaries and per diems shall be addressed to the Appropriations  
10 Committee of the Legislature when the Legislature is in session.

11 (3) Expenditures for permanent and temporary salaries resulting from  
12 awards made to employees under sections 81-1346 to 81-1354 shall be in  
13 addition to the limitations on permanent and temporary salaries and per  
14 diems otherwise shown in this act.

15 (4) The limitation on expenditures for permanent and temporary  
16 salaries and per diems for FY2018-19 as enumerated in this act shall be  
17 the basis for continuation funding for each fiscal year of the succeeding  
18 biennium.

19 (5) The limitation on expenditures for permanent and temporary  
20 salaries and per diems for FY2017-18 shall be increased by certified  
21 encumbrance amounts from FY2016-17 for permanent and temporary salaries  
22 and per diems. The limitation on expenditures for permanent and temporary  
23 salaries and per diems for FY2018-19 shall be increased by certified  
24 encumbrance amounts from FY2017-18 for permanent and temporary salaries  
25 and per diems. Encumbered amounts shall be calculated in accordance with  
26 section 81-138.01.

27 (6) The limitation on expenditures for permanent and temporary  
28 salaries and per diems shall only apply to remuneration paid to state  
29 employees or per diem payments made to members of state boards or  
30 commissions.

31 Sec. 273. The One Hundred Fifth Legislature acknowledges that

1 Article III, section 22, of the Constitution of Nebraska provides that  
2 each Legislature shall make appropriations for the expenses of the  
3 government. Consistent with this provision, any appropriations enacted by  
4 prior Legislatures for fiscal years beginning after June 30, 2017, are  
5 null and void unless specifically reaffirmed by this Legislature.

6 Sec. 274. This act becomes operative on July 1, 2017.

7 Sec. 275. Since an emergency exists, this act takes effect when  
8 passed and approved according to law.