

AMENDMENTS TO LB944

Introduced by Appropriations.

1 1. Strike the original sections and insert the following:

2 Section 1. DEFINITION OF APPROPRIATION PERIOD.

3 For purposes of this act and any other legislative bill passed by
4 the One Hundred Fifth Legislature, First or Second Session, which
5 appropriates funds, FY2016-17 means the period July 1, 2016, through June
6 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018;
7 FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20
8 means the period July 1, 2019, through June 30, 2020; and FY2020-21 means
9 the period July 1, 2020, through June 30, 2021.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2017-18 and FY2018-19, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, postsecondary
14 education, capital construction, and state aid, except as otherwise
15 appropriated.

16 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

17 All General Fund appropriations existing on June 30, 2017, in excess
18 of expended and certified encumbrance amounts are hereby lapsed unless
19 otherwise provided. All Cash Fund and Revolving Fund appropriations
20 existing on June 30, 2017, in excess of expended and certified
21 encumbrance amounts are hereby lapsed unless otherwise expressly
22 provided. All certified encumbrance amounts on June 30, 2017, and June
23 30, 2018, are hereby reappropriated for FY2017-18 and FY2018-19,
24 respectively, which amounts shall be in addition to the amounts shown in
25 this act.

26 Sec. 4. REAPPROPRIATION OF BALANCES, FY2017-18 to FY2018-19.

27 In addition to the appropriations set forth in this act, there are

1 hereby reappropriated all unexpended appropriation balances existing on
2 June 30, 2018, for FY2018-19 to the respective agencies, programs, and
3 funds listed in this act, except as otherwise provided in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting System Manual,
6 and any amendments thereto, on file with the Clerk of the Legislature are
7 hereby adopted by the Legislature as the definitions for this act, except
8 as provided in section 147 of this act.

9 Sec. 6. DRAWING AND PAYING WARRANTS.

10 The Director of Administrative Services shall draw warrants upon the
11 proper fund in the state treasury for an amount not to exceed the
12 appropriations set forth in this act upon presentation of proper
13 documentation. The State Treasurer shall pay the warrants out of the
14 appropriate funds.

15 Sec. 7. AGENCY NO. 16 – DEPARTMENT OF REVENUE

16 Program No. 164 - Gamblers Assistance Program

	<u>FY2017-18</u>	<u>FY2018-19</u>
17		
18 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,886</u>

19 Sec. 8. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

20 Program No. 26 - Administration and Services

	<u>FY2017-18</u>	<u>FY2018-19</u>
21		
22 <u>CASH FUND est.</u>	<u>-0-</u>	<u>80,400</u>
23 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>80,400</u>

24 There is included in the appropriation to this program for FY2018-19
25 \$80,400 Cash Funds for state aid which shall be used to contract with the
26 Nebraska Wing of the Civil Air Patrol in accordance with section 55-181.

27 Sec. 9. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

28 Program No. 519 - Nebraska Veterans' Homes

	<u>FY2017-18</u>	<u>FY2018-19</u>
29		
30 <u>GENERAL FUND</u>	<u>286,671</u>	<u>305,229</u>

1	<u>CASH FUND</u>	<u>221,413</u>	<u>222,858</u>
2	<u>FEDERAL FUND est.</u>	<u>349,418</u>	<u>351,696</u>
3	<u>PROGRAM TOTAL</u>	<u>857,502</u>	<u>879,783</u>
4	<u>SALARY LIMIT</u>	<u>711,934</u>	<u>717,273</u>

5 Sec. 10. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

6 Program No. 929 - Nebraska State Penitentiary Dormitory

7		<u>FY2017-18</u>	<u>FY2018-19</u>	<u>FUTURE</u>
8	<u>NEBRASKA CAPITAL</u>			
9	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>5,800,000</u>	<u>-0-</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,800,000</u>	<u>-0-</u>

11 The Department of Correctional Services is hereby authorized to
12 plan, design, and renovate existing facilities as necessary to
13 incorporate and construct a new one-hundred-bed dormitory within the
14 Nebraska State Penitentiary complex.

15 Sec. 11. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

16 Program No. 618 - Tourism Promotion

17		<u>FY2017-18</u>	<u>FY2018-19</u>
18	<u>CASH FUND</u>	<u>90,000</u>	<u>90,000</u>
19	<u>PROGRAM TOTAL</u>	<u>90,000</u>	<u>90,000</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21 Sec. 12. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

22 Program No. 430 - Rural Practice Loan Repayment Assistance

23		<u>FY2017-18</u>	<u>FY2018-19</u>
24	<u>CASH FUND</u>	<u>125,000</u>	<u>150,000</u>
25	<u>PROGRAM TOTAL</u>	<u>125,000</u>	<u>150,000</u>

26 There is included in the appropriation to this program for FY2017-18
27 \$125,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2018-19 \$150,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 13. Laws 2017, LB268A, section 3, is amended to read:

3 Sec. 3. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

4 Program No. 353 - Children's Commission

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>176,400</u>	<u>176,400</u>
7 <u>PROGRAM TOTAL</u>	<u>176,400</u>	<u>176,400</u>
8 <u>SALARY LIMIT</u>	<u>115,392</u>	<u>101,144</u>
9 GENERAL FUND	180,000	180,000
10 PROGRAM TOTAL	180,000	180,000
11 SALARY LIMIT	100,392	101,144

12 Sec. 14. Laws 2017, LB327, section 10, is amended to read:

13 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

14 Program No. 122 - Legislative Services

	FY2017-18	FY2018-19
15		
16 <u>GENERAL FUND</u>	<u>9,510,388</u>	<u>9,645,982</u>
17 GENERAL FUND	9,704,478	9,842,839
18 CASH FUND	75,000	75,000
19 FEDERAL FUND est.	39,270	39,270
20 <u>PROGRAM TOTAL</u>	<u>9,624,658</u>	<u>9,760,252</u>
21 PROGRAM TOTAL	9,818,748	9,957,109
22 SALARY LIMIT	7,116,064	7,168,457

23 There is included in the appropriation to this program for FY2017-18
24 \$75,000 Cash Funds and for FY2018-19 \$75,000 Cash Funds from the Nebraska
25 Health Care Cash Fund for the purpose of ongoing health-related research
26 and public policy development by the Health and Human Services Committee
27 of the Legislature. Such funds may be used for, but shall not be limited
28 to, hiring temporary legal research assistance, consulting and research
29 contracts, reimbursement for necessary and appropriate expenses incurred
30 in connection with such research and policy development, and actual and

1 necessary travel reimbursement for task forces and committees established
2 to conduct health policy work.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2017, is hereby reappropriated.

5 Sec. 15. Laws 2017, LB327, section 11, is amended to read:

6 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 123 - Clerk of the Legislature

	FY2017-18	FY2018-19
8		
9 <u>GENERAL FUND</u>	<u>3,914,136</u>	<u>3,960,220</u>
10 GENERAL FUND	3,994,016	4,041,041
11 CASH FUND	66,000	68,000
12 <u>PROGRAM TOTAL</u>	<u>3,980,136</u>	<u>4,028,220</u>
13 PROGRAM TOTAL	4,060,016	4,109,041
14 SALARY LIMIT	3,010,301	3,032,042

15 The unexpended General Fund appropriation balance existing on June
16 30, 2017, is hereby reappropriated.

17 Sec. 16. Laws 2017, LB327, section 12, is amended to read:

18 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

19 Program No. 126 - Legislative Research

	FY2017-18	FY2018-19
20		
21 <u>GENERAL FUND</u>	<u>680,260</u>	<u>690,096</u>
22 <u>PROGRAM TOTAL</u>	<u>680,260</u>	<u>690,096</u>
23 GENERAL FUND	694,143	704,179
24 PROGRAM TOTAL	694,143	704,179
25 SALARY LIMIT	589,546	593,183

26 The unexpended General Fund appropriation balance existing on June
27 30, 2017, is hereby reappropriated.

28 Sec. 17. Laws 2017, LB327, section 13, is amended to read:

29 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 127 - Revisor of Statutes

	FY2017-18	FY2018-19	
1			
2	<u>GENERAL FUND</u>	<u>1,397,526</u>	<u>1,414,316</u>
3	GENERAL FUND	1,426,047	1,443,179
4	CASH FUND	100,000	50,000
5	<u>PROGRAM TOTAL</u>	<u>1,497,526</u>	<u>1,464,316</u>
6	PROGRAM TOTAL	1,526,047	1,493,179
7	SALARY LIMIT	1,128,290	1,135,860

8 The unexpended General Fund appropriation balance existing on June
9 30, 2017, is hereby reappropriated.

10 Sec. 18. Laws 2017, LB327, section 14, is amended to read:

11 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 129 - Legislative Audit

	FY2017-18	FY2018-19	
13			
14	<u>GENERAL FUND</u>	<u>674,893</u>	<u>684,133</u>
15	<u>PROGRAM TOTAL</u>	<u>674,893</u>	<u>684,133</u>
16	GENERAL FUND	688,666	698,095
17	PROGRAM TOTAL	688,666	698,095
18	SALARY LIMIT	525,493	529,414

19 The unexpended General Fund appropriation balance existing on June
20 30, 2017, is hereby reappropriated.

21 Sec. 19. Laws 2017, LB327, section 15, is amended to read:

22 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

23 Program No. 501 - Intergovernmental Cooperation

	FY2017-18	FY2018-19	
24			
25	<u>GENERAL FUND</u>	<u>451,254</u>	<u>384,984</u>
26	<u>PROGRAM TOTAL</u>	<u>451,254</u>	<u>384,984</u>
27	GENERAL FUND	460,463	392,841
28	PROGRAM TOTAL	460,463	392,841
29	SALARY LIMIT	-0-	-0-

1 The unexpended General Fund appropriation balance existing on June
2 30, 2017, is hereby reappropriated.

3 Sec. 20. Laws 2017, LB327, section 16, is amended to read:

4 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

5 Program No. 504 - Office of Public Counsel

	FY2017-18	FY2018-19
6		
7 <u>GENERAL FUND</u>	<u>1,522,770</u>	<u>1,545,597</u>
8 <u>PROGRAM TOTAL</u>	<u>1,522,770</u>	<u>1,545,597</u>
9 GENERAL FUND	1,553,847	1,577,140
10 PROGRAM TOTAL	1,553,847	1,577,140
11 SALARY LIMIT	1,229,792	1,238,743

12 The unexpended General Fund appropriation balance existing on June
13 30, 2017, is hereby reappropriated.

14 Sec. 21. Laws 2017, LB327, section 17, is amended to read:

15 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 638 - Fiscal and Program Analysis

	FY2017-18	FY2018-19
17		
18 <u>GENERAL FUND</u>	<u>1,642,979</u>	<u>1,660,563</u>
19 <u>PROGRAM TOTAL</u>	<u>1,642,979</u>	<u>1,660,563</u>
20 GENERAL FUND	1,676,509	1,694,452
21 PROGRAM TOTAL	1,676,509	1,694,452
22 SALARY LIMIT	1,376,087	1,385,703

23 The unexpended General Fund appropriation balance existing on June
24 30, 2017, is hereby reappropriated.

25 Sec. 22. Laws 2017, LB327, section 18, is amended to read:

26 Sec. 18. AGENCY NO. 5 – SUPREME COURT

27 Program No. 52 - Operations

	FY2017-18	FY2018-19
28		
29 <u>GENERAL FUND</u>	<u>33,724,757</u>	<u>35,099,017</u>
30 <u>CASH FUND est.</u>	<u>2,893,458</u>	<u>2,912,745</u>

1	GENERAL FUND	34,612,746	36,015,236
2	CASH FUND est.	2,693,458	2,712,745
3	FEDERAL FUND est.	490,103	495,756
4	PROGRAM TOTAL	37,108,318	38,507,518
5	PROGRAM TOTAL	37,796,307	39,223,737
6	SALARY LIMIT	24,954,767	25,207,198

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

- 10 No. 34 - Court Administration
- 11 No. 40 - State Law Library
- 12 No. 396 - County Court System
- 13 No. 399 - District Court Reporters
- 14 No. 405 - Court of Appeals

15 The unexpended General Fund appropriation balance, less aid,
16 existing on June 30, 2017, less \$13,783, is hereby reappropriated.

17 The budget division of the Department of Administrative Services
18 shall administratively transfer General Fund appropriations or Salary
19 Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5,
20 upon written certification by the State Court Administrator that the
21 Supreme Court has determined that such transfer is necessary for the
22 efficient functioning of statewide court operations and the proper
23 administration of justice.

24 There is included in the appropriation to this program for FY2017-18
25 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
26 used for such purpose. There is included in the appropriation to this
27 program for FY2018-19 \$270,000 Cash Funds for dispute resolution state
28 aid, which shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2017-18
30 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-

1 income persons involved in Parenting Act cases, as state aid, which shall
2 only be used for such purpose. There is included in the appropriation to
3 this program for FY2018-19 \$550,000 Cash Funds for parenting plan
4 mediation for indigent and lower-income persons involved in Parenting Act
5 cases, as state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2017-18
7 \$300,000 General Funds for court appointed special advocate state aid,
8 which shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2018-19 \$300,000 General Funds for
10 court appointed special advocate state aid, which shall only be used for
11 such purpose.

12 Cash Fund expenditures for this program shall not be limited to the
13 amounts shown.

14 Sec. 23. Laws 2017, LB327, section 19, is amended to read:

15 Sec. 19. AGENCY NO. 5 – SUPREME COURT

16 Program No. 67 - Probation Services

	FY2017-18	FY2018-19
17		
18 <u>GENERAL FUND</u>	<u>28,909,353</u>	<u>29,688,476</u>
19 GENERAL FUND	29,499,340	30,294,363
20 CASH FUND est.	1,139,370	1,321,843
21 FEDERAL FUND est.	215,967	217,203
22 <u>PROGRAM TOTAL</u>	<u>30,264,690</u>	<u>31,227,522</u>
23 PROGRAM TOTAL	30,854,677	31,833,409
24 SALARY LIMIT	21,277,852	21,561,765

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 397 - Statewide Probation

29 No. 398 - Intensive Supervision Probation

30 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2017, less \$4,870, is hereby reappropriated.

4 Sec. 24. Laws 2017, LB327, section 21, is amended to read:

5 Sec. 21. AGENCY NO. 5 – SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

	FY2017-18	FY2018-19
7		
8 <u>GENERAL FUND</u>	<u>2,602,859</u>	<u>2,629,115</u>
9 <u>PROGRAM TOTAL</u>	<u>2,602,859</u>	<u>2,629,115</u>
10 GENERAL FUND	2,655,979	2,682,770
11 PROGRAM TOTAL	2,655,979	2,682,770
12 SALARY LIMIT	1,411,439	1,421,906

13 The unexpended General Fund appropriation balance existing on June
14 30, 2017, is hereby reappropriated.

15 The supervision and management of the State Specialized Courts shall
16 be under the direct jurisdiction of the Supreme Court and the State Court
17 Administrator.

18 Sec. 25. Laws 2017, LB327, section 22, is amended to read:

19 Sec. 22. AGENCY NO. 5 – SUPREME COURT

20 Program No. 435 - Probation Community Corrections

	FY2017-18	FY2018-19
21		
22 <u>GENERAL FUND</u>	<u>20,646,317</u>	<u>23,232,554</u>
23 GENERAL FUND	21,067,670	23,706,688
24 CASH FUND est.	6,625,708	6,625,708
25 <u>PROGRAM TOTAL</u>	<u>27,272,025</u>	<u>29,858,262</u>
26 PROGRAM TOTAL	27,693,378	30,332,396
27 SALARY LIMIT	7,229,857	7,302,102

28 The unexpended General Fund appropriation balance existing on June
29 30, 2017, less \$37,420, is hereby reappropriated.

30 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 Sec. 26. Laws 2017, LB327, section 23, is amended to read:

3 Sec. 23. AGENCY NO. 5 – SUPREME COURT

4 Program No. 437 - Juvenile Justice

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>69,756,640</u>	<u>70,010,679</u>
7 GENERAL FUND	71,180,245	71,439,468
8 CASH FUND est.	25,000	25,000
9 <u>PROGRAM TOTAL</u>	<u>69,781,640</u>	<u>70,035,679</u>
10 PROGRAM TOTAL	71,205,245	71,464,468
11 SALARY LIMIT	13,284,846	13,384,811

12 The unexpended General Fund appropriation balance existing on June
13 30, 2017, less \$31,344, is hereby reappropriated.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 Sec. 27. Laws 2017, LB327, section 25, is amended to read:

17 Sec. 25. AGENCY NO. 7 – GOVERNOR

18 Program No. 18 - Governor's Policy Research Office

	FY2017-18	FY2018-19
19		
20 <u>GENERAL FUND</u>	<u>674,753</u>	<u>680,833</u>
21 <u>PROGRAM TOTAL</u>	<u>674,753</u>	<u>680,833</u>
22 GENERAL FUND	674,753	682,517
23 PROGRAM TOTAL	674,753	682,517
24 SALARY LIMIT	551,355	555,111

25 The unexpended General Fund appropriation balance existing on June
26 30, 2017, less \$160,453, is hereby reappropriated.

27 Sec. 28. Laws 2017, LB327, section 26, is amended to read:

28 Sec. 26. AGENCY NO. 7 – GOVERNOR

29 Program No. 21 - Office of the Governor

	FY2017-18	FY2018-19
30		

1	<u>GENERAL FUND</u>	<u>1,287,066</u>	<u>1,322,871</u>
2	<u>PROGRAM TOTAL</u>	<u>1,287,066</u>	<u>1,322,871</u>
3	GENERAL FUND	1,347,511	1,363,797
4	PROGRAM TOTAL	1,347,511	1,363,797
5	SALARY LIMIT	904,118	913,000

6 The unexpended General Fund appropriation balance existing on June
7 30, 2017, less \$158,397, is hereby reappropriated.

8 Sec. 29. Laws 2017, LB327, section 27, is amended to read:

9 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

10 Program No. 124 - Office of the Lieutenant Governor

11		FY2017-18	FY2018-19
12	<u>GENERAL FUND</u>	<u>35,976</u>	<u>36,382</u>
13	<u>PROGRAM TOTAL</u>	<u>35,976</u>	<u>36,382</u>
14	GENERAL FUND	36,710	37,124
15	PROGRAM TOTAL	36,710	37,124
16	SALARY LIMIT	24,578	24,674

17 The unexpended General Fund appropriation balance existing on June
18 30, 2017, less \$441, is hereby reappropriated.

19 Sec. 30. Laws 2017, LB327, section 28, is amended to read:

20 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

21 Program No. 22 - Departmental Administration

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>267,474</u>	<u>264,795</u>
24	GENERAL FUND	272,933	270,199
25	CASH FUND	179,743	187,750
26	<u>PROGRAM TOTAL</u>	<u>447,217</u>	<u>452,545</u>
27	PROGRAM TOTAL	452,676	457,949
28	SALARY LIMIT	255,086	257,006

29 Sec. 31. Laws 2017, LB327, section 29, is amended to read:

1	Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE		
2	Program No. 45 - Election Administration		
3		FY2017-18	FY2018-19
4	<u>GENERAL FUND</u>	<u>1,889,829</u>	<u>1,725,241</u>
5	<u>CASH FUND</u>	<u>40,476</u>	<u>91,311</u>
6	<u>PROGRAM TOTAL</u>	<u>1,930,305</u>	<u>1,816,552</u>
7	GENERAL FUND	1,928,397	1,760,450
8	CASH FUND	40,476	20,893
9	PROGRAM TOTAL	1,968,873	1,781,343
10	SALARY LIMIT	383,671	386,558
11	Sec. 32. Laws 2017, LB327, section 30, is amended to read:		
12	Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE		
13	Program No. 51 - Enforcement of Standards - Corporations		
14		FY2017-18	FY2018-19
15	<u>CASH FUND</u>	<u>2,464,660</u>	<u>840,981</u>
16	<u>PROGRAM TOTAL</u>	<u>2,464,660</u>	<u>840,981</u>
17	CASH FUND	2,264,660	840,981
18	PROGRAM TOTAL	2,264,660	840,981
19	SALARY LIMIT	375,211	378,034
20	Sec. 33. Laws 2017, LB327, section 32, is amended to read:		
21	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
22	Program No. 86 - Enforcement of Standards - Records Management		
23		FY2017-18	FY2018-19
24	<u>GENERAL FUND</u>	<u>153,692</u>	<u>155,568</u>
25	GENERAL FUND	156,829	158,743
26	CASH FUND	3,483,590	3,803,701
27	REVOLVING FUND	946,783	941,184
28	<u>PROGRAM TOTAL</u>	<u>4,584,065</u>	<u>4,900,453</u>
29	PROGRAM TOTAL	4,587,202	4,903,628

1	SALARY LIMIT	541,310	543,940
2	Sec. 34. Laws 2017, LB327, section 33, is amended to read:		
3	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
4	Program No. 89 - Uniform Commercial Code Central Filing		
5		FY2017-18	FY2018-19
6	<u>CASH FUND</u>	<u>1,873,687</u>	<u>1,225,483</u>
7	<u>PROGRAM TOTAL</u>	<u>1,873,687</u>	<u>1,225,483</u>
8	CASH FUND	2,073,687	1,225,483
9	PROGRAM TOTAL	2,073,687	1,225,483
10	SALARY LIMIT	520,418	524,334
11	Sec. 35. Laws 2017, LB327, section 34, is amended to read:		
12	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
13	Program No. 506 - State Agency and County Post Audits		
14		FY2017-18	FY2018-19
15	<u>GENERAL FUND</u>	<u>2,385,006</u>	<u>2,362,579</u>
16	<u>PROGRAM TOTAL</u>	<u>2,385,006</u>	<u>2,362,579</u>
17	GENERAL FUND	2,433,680	2,461,020
18	PROGRAM TOTAL	2,433,680	2,461,020
19	SALARY LIMIT	1,800,420	1,813,968
20	Sec. 36. Laws 2017, LB327, section 35, is amended to read:		
21	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
22	Program No. 525 - Cooperative Audits		
23		FY2017-18	FY2018-19
24	<u>CASH FUND</u>	<u>2,042,767</u>	<u>2,125,582</u>
25	<u>PROGRAM TOTAL</u>	<u>2,042,767</u>	<u>2,125,582</u>
26	CASH FUND	1,994,093	2,027,141
27	PROGRAM TOTAL	1,994,093	2,027,141
28	SALARY LIMIT	1,620,163	1,641,616
29	Sec. 37. Laws 2017, LB327, section 37, is amended to read:		

1 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL
2 Program No. 496 - Interstate Water Litigation
3 The unexpended General Fund appropriation balance existing on June
4 30, 2017, less \$28,343, is hereby reappropriated.

5 The salary limit for this program shall be limited to the amount of
6 the reappropriation.

7 Sec. 38. Laws 2017, LB327, section 39, is amended to read:

8 Sec. 39. AGENCY NO. 12 – STATE TREASURER
9 Program No. 24 - State Disbursement Unit

	FY2017-18	FY2018-19
11 <u>GENERAL FUND</u>	<u>1,103,705</u>	<u>1,110,787</u>
12 GENERAL FUND	1,126,230	1,133,456
13 CASH FUND	47,500	47,500
14 FEDERAL FUND est.	1,697,476	1,708,371
15 <u>PROGRAM TOTAL</u>	<u>2,848,681</u>	<u>2,866,658</u>
16 PROGRAM TOTAL	2,871,206	2,889,327
17 SALARY LIMIT	1,259,056	1,268,681

18 Sec. 39. Laws 2017, LB327, section 40, is amended to read:

19 Sec. 40. AGENCY NO. 12 – STATE TREASURER
20 Program No. 117 - Mutual Finance Assistance

	FY2017-18	FY2018-19
22 <u>CASH FUND</u>	<u>4,000,000</u>	<u>3,600,000</u>
23 <u>PROGRAM TOTAL</u>	<u>4,000,000</u>	<u>3,600,000</u>
24 CASH FUND	4,000,000	4,000,000
25 PROGRAM TOTAL	4,000,000	4,000,000

26 There is included in the appropriation to this program for FY2017-18
27 \$4,000,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2018-19 \$3,600,000 ~~\$4,000,000~~ Cash Funds for state aid, which shall
30 only be used for such purpose.

1 Sec. 40. Laws 2017, LB327, section 45, is amended to read:

2 Sec. 45. AGENCY NO. 12 – STATE TREASURER

3 Program No. 659 - Long-Term Care Savings Program

	FY2017-18	FY2018-19	
4			
5	<u>GENERAL FUND</u>	<u>22,295</u>	<u>-0-</u>
6	<u>PROGRAM TOTAL</u>	<u>22,295</u>	<u>-0-</u>
7	GENERAL FUND	33,275	-0-
8	PROGRAM TOTAL	33,275	-0-
9	SALARY LIMIT	10,402	-0-

10 The unexpended General Fund appropriation balance existing on June
11 30, 2018, is not reappropriated.

12 Sec. 41. Laws 2017, LB327, section 49, is amended to read:

13 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

14 Program No. 25 - Education, Administration, and Support

	FY2017-18	FY2018-19	
15			
16	<u>GENERAL FUND</u>	<u>15,533,504</u>	<u>15,651,973</u>
17	GENERAL FUND	15,850,384	15,971,270
18	CASH FUND	1,532,782	1,540,973
19	<u>FEDERAL FUND est.</u>	<u>23,820,543</u>	<u>23,987,576</u>
20	FEDERAL FUND est.	23,595,543	23,762,576
21	REVOLVING FUND	204,728	204,728
22	<u>PROGRAM TOTAL</u>	<u>41,091,557</u>	<u>41,385,250</u>
23	PROGRAM TOTAL	41,183,437	41,479,547
24	SALARY LIMIT	14,412,915	14,521,868

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 25 - Commissioner's Office

29 No. 403 - Assessment/Report Card

30 No. 440 - Human Resources

- 1 No. 441 - Teaching and Learning
- 2 No. 442 - Communications
- 3 No. 443 - Network Education and Technology Services
- 4 No. 444 - Office of Early Childhood
- 5 No. 445 - Data, Research, Evaluation, and Information Technology
- 6 No. 446 - Adult Program Services
- 7 No. 447 - School Improvement/Accreditation
- 8 No. 448 - Diversity Populations: Special Education
- 9 No. 449 - Federal Programs
- 10 No. 450 - Select Department-wide Costs
- 11 No. 451 - Finance and Organization Services

12 There is included in the appropriation to this program for FY2017-18
13 \$4,751,600 General Funds for statewide assessment and reporting, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2018-19 \$4,751,600 General Funds for
16 statewide assessment and reporting, which shall only be used for such
17 purpose.

18 There is included in the appropriation to this program for FY2017-18
19 \$75,000 General Funds for the review of poverty and limited English
20 proficiency plans, including at least \$25,000 General Funds for
21 performance auditing. There is included in the appropriation to this
22 program for FY2018-19 \$75,000 General Funds for the review of poverty and
23 limited English proficiency plans, including at least \$25,000 General
24 Funds for performance auditing.

25 There is included in the appropriation to this program for FY2017-18
26 \$10,000 General Funds and FY2018-19 \$10,000 General Funds for the
27 Educational Opportunity for Military Children Program.

28 There is included in the appropriation to this program for FY2017-18
29 \$225,000 Federal Funds and for FY2018-19 \$225,000 Federal Funds for the
30 Nebraska Career Connections contract.

31 Sec. 42. Laws 2017, LB327, section 50, is amended to read:

1 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

2 Program No. 158 - Education Aid

3		FY2017-18	FY2018-19
4	<u>GENERAL FUND</u>	<u>1,225,680,458</u>	<u>1,228,106,373</u>
5	GENERAL FUND	1,222,470,090	1,251,433,303
6	CASH FUND	3,790,938	3,790,938
7	FEDERAL FUND est.	312,630,674	312,630,674
8	<u>PROGRAM TOTAL</u>	<u>1,542,102,070</u>	<u>1,544,527,985</u>
9	PROGRAM TOTAL	1,538,891,702	1,567,854,915

10 There is included in the appropriation to this program for FY2017-18
11 \$1,225,680,458 ~~\$1,222,470,090~~ General Funds, \$3,790,938 Cash Funds, and
12 \$312,630,674 Federal Funds estimate for state aid, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2018-19 \$1,228,106,373 ~~\$1,251,433,303~~ General Funds,
15 \$3,790,938 Cash Funds, and \$312,630,674 Federal Funds estimate for state
16 aid, which shall only be used for such purpose.

17 There is included in the amount shown for FY2017-18 \$973,666,434
18 ~~\$970,011,577~~ General Funds which are hereby appropriated to the Tax
19 Equity and Educational Opportunities Fund, which fund is hereby
20 appropriated to provide state aid to public school districts pursuant to
21 the Tax Equity and Educational Opportunities Support Act. There is
22 included in the amount shown for FY2018-19 \$974,507,975 ~~\$996,731,953~~
23 General Funds which are hereby appropriated to the Tax Equity and
24 Educational Opportunities Fund, which fund is hereby appropriated to
25 provide state aid to public school districts pursuant to the Tax Equity
26 and Educational Opportunities Support Act.

27 There is included in the amount shown for this program \$224,283,748
28 General Funds provided as state aid for FY2017-18 for special education
29 reimbursement. There is included in the amount shown for this program
30 \$226,526,585 General Funds provided as state aid for FY2018-19 for

1 special education reimbursement.

2 There is included in the amount shown for this program \$456,190
3 ~~\$465,500~~ General Funds provided as state aid for FY2017-18 and \$446,880
4 ~~\$465,500~~ General Funds provided as state aid for FY2018-19 to carry out
5 the provisions of subsection (2) of section 79-734.

6 There is included in the amount shown for this program \$9,970,377
7 ~~\$10,173,854~~ General Funds provided as state aid for FY2017-18 and
8 \$9,766,900 ~~\$10,173,854~~ General Funds provided as state aid for FY2018-19
9 for core services for educational service units.

10 There is included in the amount shown for this program \$3,111,206
11 ~~\$3,174,700~~ General Funds provided as state aid for FY2017-18 and
12 \$3,047,712 ~~\$3,174,700~~ General Funds provided as state aid for FY2018-19
13 for technology infrastructure for educational service units.

14 There is included in the amount shown for this program \$276,021
15 ~~\$281,654~~ General Funds provided as state aid for FY2017-18 and \$270,388
16 ~~\$281,654~~ General Funds provided as state aid for FY2018-19 for distance
17 education aid to educational service units.

18 There is included in the amount shown for this program \$611,168
19 ~~\$561,042~~ General Funds provided as state aid for FY2017-18 and \$617,898
20 ~~\$561,042~~ General Funds provided as state aid for FY2018-19 for the school
21 breakfast program.

22 There is included in the amount shown for this program \$384,191
23 ~~\$392,032~~ General Funds provided as state aid for FY2017-18 and \$376,351
24 ~~\$392,032~~ General Funds provided as state aid for FY2018-19 for the school
25 lunch program.

26 There is included in the amount shown for this program \$128,200
27 ~~\$130,000~~ General Funds provided as state aid for FY2017-18 and \$126,400
28 ~~\$130,000~~ General Funds provided as state aid for FY2018-19 for the Summer
29 Food Service Program.

30 There is included in the amount shown for this program \$210,371
31 ~~\$214,664~~ General Funds provided as state aid for FY2017-18 and \$206,077

1 ~~\$214,664~~ General Funds provided as state aid for FY2018-19 for adult
2 basic education programs.

3 There is included in the amount shown for this program \$735,000
4 ~~\$750,000~~ General Funds provided as state aid for FY2017-18 and \$720,000
5 ~~\$750,000~~ General Funds provided as state aid for FY2018-19 for aid to
6 institutions offering high school equivalency programs.

7 There is included in the amount shown for this program \$3,546,970
8 ~~\$3,619,357~~ General Funds provided as state aid for FY2017-18 and
9 \$3,474,583 ~~\$3,619,357~~ General Funds provided as state aid for FY2018-19
10 for early childhood education projects.

11 There is included in the amount shown for this program \$4,900,000
12 ~~\$5,000,000~~ General Funds provided as state aid for FY2017-18 and
13 \$4,800,000 ~~\$5,000,000~~ General Funds provided as state aid for FY2018-19
14 for the Early Childhood Education Grant Program for at-risk children from
15 birth to age three. It is the intent of the Legislature that a maximum of
16 five percent of General Funds appropriated each fiscal year for the Early
17 Childhood Education Grant Program for at-risk children from birth to age
18 three may be used for evaluation and technical assistance.

19 There is included in the amount shown for this program \$98,000
20 ~~\$100,000~~ General Funds provided as state aid for FY2017-18 and \$96,000
21 ~~\$100,000~~ General Funds provided as state aid for FY2018-19 for
22 scholarships for early childhood education providers.

23 There is included in the amount shown for this program \$67,620
24 ~~\$69,000~~ General Funds provided as state aid for FY2017-18 and \$66,240
25 ~~\$69,000~~ General Funds provided as state aid for FY2018-19 for incentive
26 bonuses for providers of child care and early childhood education
27 programs.

28 There is included in the amount shown for this program \$392,000
29 ~~\$400,000~~ General Funds provided as state aid for FY2017-18 and \$384,000
30 ~~\$400,000~~ General Funds provided as state aid for FY2018-19 for the
31 Nurturing Healthy Behaviors program.

1 There is included in the amount shown for this program \$500,000
2 General Funds provided as state aid for FY2017-18 and ~~\$470,000~~ ~~\$500,000~~
3 General Funds provided as state aid for FY2018-19 for learning community
4 aid.

5 There is included in the amount shown for this program \$2,342,962
6 General Funds provided as state aid for FY2017-18 and ~~\$2,202,384~~
7 ~~\$2,342,962~~ General Funds provided as state aid for FY2018-19 for programs
8 for learners with high ability.

9 Sec. 43. Laws 2017, LB327, section 51, is amended to read:

10 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

11 Program No. 161 - Education Innovation

	FY2017-18	FY2018-19
12		
13 CASH FUND	<u>6,839,207</u>	<u>6,398,484</u>
14 PROGRAM TOTAL	<u>6,839,207</u>	<u>6,398,484</u>
15 CASH FUND	6,365,862	5,492,262
16 PROGRAM TOTAL	6,365,862	5,492,262
17 SALARY LIMIT	130,844	131,828

18 There is included in the appropriation to this program for FY2017-18
19 ~~\$6,604,294~~ ~~\$6,130,949~~ Cash Funds for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2018-19 ~~\$6,159,889~~ ~~\$5,253,667~~ Cash Funds for state aid, which shall
22 only be used for such purpose.

23 Sec. 44. Laws 2017, LB327, section 52, is amended to read:

24 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

25 Program No. 351 - Vocational Rehabilitation

	FY2017-18	FY2018-19
26		
27 GENERAL FUND	<u>5,066,923</u>	<u>5,290,084</u>
28 GENERAL FUND	5,066,923	5,301,491
29 CASH FUND	500,000	500,000
30 FEDERAL FUND est.	23,965,916	25,936,743

1	<u>PROGRAM TOTAL</u>	<u>29,532,839</u>	<u>31,726,827</u>
2	PROGRAM TOTAL	29,532,839	31,738,234
3	SALARY LIMIT	11,699,711	11,784,472

4 There is included in the appropriation to this program for FY2017-18
5 \$9,099 General Funds and \$7,544,526 Federal Funds estimate for state aid,
6 which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2018-19 \$49,289 General Funds and
8 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
9 for such purpose.

10 It is the intent of the Legislature that the Division of
11 Rehabilitation Services in the State Department of Education and the
12 Division of Developmental Disabilities of the Department of Health and
13 Human Services work collaboratively to focus on employment for
14 individuals with disabilities and to maximize federal matching funds in
15 compliance with the federal Workforce Innovation and Opportunity Act and
16 the federal Home and Community-Based Services Final Rule.

17 The unexpended Cash Fund appropriation balance existing on June 30,
18 2017, up to \$1,708,838, is hereby reappropriated.

19 Sec. 45. Laws 2017, LB327, section 54, is amended to read:

20 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

21 Program No. 401 - Services for the Deaf and Hard of Hearing

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>2,002,534</u>	<u>2,002,730</u>
24	GENERAL FUND	2,043,402	2,043,602
25	CASH FUND	2,965	2,965
26	<u>PROGRAM TOTAL</u>	<u>2,005,499</u>	<u>2,005,695</u>
27	PROGRAM TOTAL	2,046,367	2,046,567
28	SALARY LIMIT	14,477	14,586

29 Sec. 46. Laws 2017, LB327, section 55, is amended to read:

30 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1 Program No. 402 - Nebraska Center for the Education of Children who
2 are Blind or Visually Impaired

	FY2017-18	FY2018-19
3		
4 <u>GENERAL FUND</u>	<u>1,978,258</u>	<u>1,978,448</u>
5 <u>PROGRAM TOTAL</u>	<u>1,978,258</u>	<u>1,978,448</u>
6 GENERAL FUND	2,018,631	2,018,824
7 PROGRAM TOTAL	2,018,631	2,018,824
8 SALARY LIMIT	14,361	14,469

9 Sec. 47. Laws 2017, LB327, section 57, is amended to read:

10 Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

11 Program No. 16 - Expenses, Constitutional Officers

	FY2017-18	FY2018-19
12		
13 <u>GENERAL FUND</u>	<u>66,706</u>	<u>61,807</u>
14 <u>PROGRAM TOTAL</u>	<u>66,706</u>	<u>61,807</u>
15 GENERAL FUND	83,884	78,884
16 PROGRAM TOTAL	83,884	78,884

17 Sec. 48. Laws 2017, LB327, section 59, is amended to read:

18 Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

19 Program No. 54 - Enforcement of Standards - Common Carriers

	FY2017-18	FY2018-19
20		
21 <u>GENERAL FUND</u>	<u>1,746,023</u>	<u>1,771,648</u>
22 <u>CASH FUND</u>	<u>61,809</u>	<u>62,366</u>
23 <u>PROGRAM TOTAL</u>	<u>1,807,832</u>	<u>1,834,014</u>
24 <u>SALARY LIMIT</u>	<u>1,176,709</u>	<u>1,185,778</u>
25 GENERAL FUND	1,765,840	1,791,988
26 CASH FUND	41,809	42,366
27 PROGRAM TOTAL	1,807,649	1,834,354
28 SALARY LIMIT	1,146,209	1,155,278

29 Sec. 49. Laws 2017, LB327, section 62, is amended to read:

1 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
2 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2017-18	FY2018-19	
3			
4	<u>CASH FUND</u>	<u>85,118</u>	<u>85,239</u>
5	<u>PROGRAM TOTAL</u>	<u>85,118</u>	<u>85,239</u>
6	CASH FUND	60,118	60,239
7	PROGRAM TOTAL	60,118	60,239
8	SALARY LIMIT	5,491	5,532

9 There is included in the appropriation to this program for FY2017-18
10 ~~\$75,000~~ ~~\$50,000~~ Cash Funds for state aid, which shall only be used for
11 such purpose. There is included in the appropriation to this program for
12 FY2018-19 ~~\$75,000~~ ~~\$50,000~~ Cash Funds for state aid, which shall only be
13 used for such purpose.

14 Sec. 50. Laws 2017, LB327, section 68, is amended to read:
15 Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
16 Program No. 358 - Board of Parole

	FY2017-18	FY2018-19	
17			
18	<u>GENERAL FUND</u>	<u>6,513,538</u>	<u>6,958,071</u>
19	GENERAL FUND	6,646,467	7,100,072
20	CASH FUND	455,873	455,873
21	<u>PROGRAM TOTAL</u>	<u>6,969,411</u>	<u>7,413,944</u>
22	PROGRAM TOTAL	7,102,340	7,555,945
23	SALARY LIMIT	3,357,262	3,381,515

24 The unexpended General Fund appropriation balance existing on June
25 30, 2017, less \$52,091, is hereby reappropriated.

26 Sec. 51. Laws 2017, LB327, section 69, is amended to read:
27 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE
28 Program No. 102 - Revenue Administration

	FY2017-18	FY2018-19	
29			
30	<u>GENERAL FUND</u>	<u>24,615,910</u>	<u>24,629,317</u>

1	GENERAL FUND	25,118,276	25,131,956
2	CASH FUND	1,955,343	1,978,511
3	<u>PROGRAM TOTAL</u>	<u>26,571,253</u>	<u>26,607,828</u>
4	PROGRAM TOTAL	27,073,619	27,110,467
5	SALARY LIMIT	16,784,414	16,911,297

6 There is included in the appropriation to this program for FY2017-18
7 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
8 of the tobacco Master Settlement Agreement from the Nebraska Health Care
9 Cash Fund. There is included in the appropriation to this program for
10 FY2018-19 \$316,482 Cash Funds for staff necessary to audit and enforce
11 provisions of the tobacco Master Settlement Agreement from the Nebraska
12 Health Care Cash Fund.

13 Sec. 52. Laws 2017, LB327, section 70, is amended to read:

14 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

15 Program No. 108 - Homestead Exemption

16		FY2017-18	FY2018-19
17	<u>GENERAL FUND</u>	<u>81,300,000</u>	<u>84,100,000</u>
18	<u>PROGRAM TOTAL</u>	<u>81,300,000</u>	<u>84,100,000</u>
19	GENERAL FUND	78,200,000	81,000,000
20	PROGRAM TOTAL	78,200,000	81,000,000

21 There is included in the appropriation to this program for FY2017-18
22 ~~\$81,300,000~~ ~~\$78,200,000~~ General Funds for state aid, which shall only be
23 used for such purpose. There is included in the appropriation to this
24 program for FY2018-19 \$84,100,000 ~~\$81,000,000~~ General Funds for state
25 aid, which shall only be used for such purpose.

26 Sec. 53. Laws 2017, LB327, section 71, is amended to read:

27 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

28 Program No. 109 - Personal Property Tax Exemption

29		FY2017-18	FY2018-19
30	<u>GENERAL FUND</u>	<u>13,900,000</u>	<u>14,200,000</u>

1	<u>PROGRAM TOTAL</u>	<u>13,900,000</u>	<u>14,200,000</u>
2	GENERAL FUND	15,200,000	16,200,000
3	<u>PROGRAM TOTAL</u>	<u>15,200,000</u>	<u>16,200,000</u>

4 There is included in the appropriation to this program for FY2017-18
5 ~~\$13,900,000~~ ~~\$15,200,000~~ General Funds for state aid, which shall only be
6 used for such purpose. There is included in the appropriation to this
7 program for FY2018-19 \$14,200,000 ~~\$16,200,000~~ General Funds for state
8 aid, which shall only be used for such purpose.

9 Sec. 54. Laws 2017, LB327, section 73, is amended to read:

10 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11 Program No. 112 - Property Assessment

12		FY2017-18	FY2018-19
13	<u>GENERAL FUND</u>	<u>1,710,290</u>	<u>1,926,791</u>
14	GENERAL FUND	1,745,194	1,966,113
15	CASH FUND	833,184	645,799
16	<u>PROGRAM TOTAL</u>	<u>2,543,474</u>	<u>2,572,590</u>
17	PROGRAM TOTAL	2,578,378	2,611,912
18	SALARY LIMIT	1,626,461	1,639,091

19 Sec. 55. Laws 2017, LB327, section 82, is amended to read:

20 Sec. 82. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

21 Program No. 78 - Department of Agriculture

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>6,014,367</u>	<u>6,064,564</u>
24	GENERAL FUND	6,137,109	6,198,024
25	CASH FUND	7,833,466	7,966,565
26	FEDERAL FUND est.	4,260,234	4,282,715
27	REVOLVING FUND	653,930	671,278
28	<u>PROGRAM TOTAL</u>	<u>18,761,997</u>	<u>18,985,122</u>
29	PROGRAM TOTAL	18,884,739	19,118,582

1 SALARY LIMIT 8,354,182 8,429,797

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

- 5 No. 27 - Shared Services
- 6 No. 57 - Food Safety and Consumer Protection
- 7 No. 63 - Animal and Plant Health Protection
- 8 No. 564 - Ag Promotion and Development

9 There is included in the appropriation to this program for FY2017-18
10 ~~\$465,500~~ ~~\$475,000~~ General Funds and \$420,000 Federal Funds estimate for
11 state aid, which shall only be used for such purpose. There is included
12 in the appropriation to this program for FY2018-19 ~~\$456,000~~ ~~\$475,000~~
13 General Funds and \$420,000 Federal Funds estimate for state aid, which
14 shall only be used for such purpose.

15 Sec. 56. Laws 2017, LB327, section 85, is amended to read:

16 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

17 Program No. 193 - Public Protection

	FY2017-18	FY2018-19
18		
19 <u>GENERAL FUND</u>	<u>3,079,706</u>	<u>3,201,072</u>
20 GENERAL FUND	3,142,557	3,266,400
21 CASH FUND	1,875,843	1,911,683
22 FEDERAL FUND est.	440,790	445,344
23 <u>PROGRAM TOTAL</u>	<u>5,396,339</u>	<u>5,558,099</u>
24 <u>SALARY LIMIT</u>	<u>3,249,325</u>	<u>3,318,447</u>
25 PROGRAM TOTAL	5,459,190	5,623,427
26 SALARY LIMIT	3,249,325	3,318,447

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

- 30 No. 225 - General Operations

- 1 No. 226 - Pipeline Safety
- 2 No. 227 - Underground Storage Tanks
- 3 No. 229 - Cigarette Ignition Propensity Testing

4 There is included in the appropriation to this program for FY2017-18
5 \$55,000 Federal Funds estimate for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this program
7 for FY2018-19 \$55,000 Federal Funds estimate for state aid, which shall
8 only be used for such purpose. If federal restrictions prevent using
9 these Federal Funds for state aid, the State Fire Marshal may reallocate
10 available funds in the Underground Storage Tank Fund to provide state aid
11 payments to the affected political subdivisions.

12 There is included in the appropriation to this program for FY2017-18
13 \$20,000 Cash Funds for fireworks testing, which shall only be used for
14 such purpose. There is included in the appropriation to this program for
15 FY2018-19 \$20,000 Cash Funds for fireworks testing, which shall only be
16 used for such purpose.

17 Sec. 57. Laws 2017, LB327, section 86, is amended to read:

18 Sec. 86. AGENCY NO. 21 – STATE FIRE MARSHAL

19 Program No. 340 - Training Division

	FY2017-18	FY2018-19
20		
21 <u>GENERAL FUND</u>	<u>850,202</u>	<u>860,961</u>
22 GENERAL FUND	867,553	878,531
23 CASH FUND	22,004	22,004
24 <u>PROGRAM TOTAL</u>	<u>872,206</u>	<u>882,965</u>
25 PROGRAM TOTAL	889,557	900,535
26 SALARY LIMIT	483,362	487,135

27 Sec. 58. Laws 2017, LB327, section 87, is amended to read:

28 Sec. 87. AGENCY NO. 21 – STATE FIRE MARSHAL

29 Program No. 845 - Nebraska Public Safety Communication System

	FY2017-18	FY2018-19
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1	<u>GENERAL FUND</u>	<u>133,936</u>	<u>110,934</u>
2	GENERAL FUND	136,669	113,198
3	CASH FUND	79,981	71,734
4	<u>PROGRAM TOTAL</u>	<u>213,917</u>	<u>182,668</u>
5	PROGRAM TOTAL	216,650	184,932

6 Sec. 59. Laws 2017, LB327, section 92, is amended to read:

7 Sec. 92. AGENCY NO. 23 – DEPARTMENT OF LABOR

8 Program No. 194 - Division for Protection of People and Property

9		FY2017-18	FY2018-19
10	<u>GENERAL FUND</u>	<u>624,148</u>	<u>621,982</u>
11	GENERAL FUND	636,886	634,675
12	CASH FUND	1,853,069	1,810,549
13	FEDERAL FUND est.	682,337	682,337
14	<u>PROGRAM TOTAL</u>	<u>3,159,554</u>	<u>3,114,868</u>
15	PROGRAM TOTAL	3,172,292	3,127,561
16	SALARY LIMIT	1,637,904	1,652,264

17 There is included in the Cash Fund appropriation to this program for
18 FY2017-18 \$-0- from the Contractor and Professional Employer Organization
19 Registration Cash Fund to employ a bilingual investigator for enforcement
20 of the Employee Classification Act. There is included in the Cash Fund
21 appropriation to this program for FY2018-19 \$-0- from the Contractor and
22 Professional Employer Organization Registration Cash Fund to employ a
23 bilingual investigator for enforcement of the Employee Classification
24 Act.

25 Sec. 60. Laws 2017, LB327, section 95, is amended to read:

26 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 30 - Tobacco Prevention and Control

28		FY2017-18	FY2018-19
29	<u>CASH FUND</u>	<u>3,070,000</u>	<u>2,570,000</u>

1	CASH FUND	2,570,000	2,570,000
2	FEDERAL FUND est.	9,000	9,000
3	<u>PROGRAM TOTAL</u>	<u>3,079,000</u>	<u>2,579,000</u>
4	PROGRAM TOTAL	2,579,000	2,579,000

5 There is included in the appropriation to this program for FY2017-18
6 ~~\$3,070,000~~ ~~\$2,570,000~~ Cash Funds for tobacco use prevention and control
7 from the Nebraska Health Care Cash Fund. There is included in the
8 appropriation to this program for FY2018-19 \$2,570,000 Cash Funds for
9 tobacco use prevention and control from the Nebraska Health Care Cash
10 Fund.

11 Sec. 61. Laws 2017, LB327, section 96, is amended to read:

12 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 33 - Administration

	FY2017-18	FY2018-19	
14			
15	<u>GENERAL FUND</u>	<u>135,264,484</u>	<u>137,737,784</u>
16	GENERAL FUND	137,519,858	140,254,358
17	CASH FUND	26,471,999	26,607,533
18	<u>FEDERAL FUND est.</u>	<u>320,862,298</u>	<u>308,389,096</u>
19	<u>PROGRAM TOTAL</u>	<u>482,598,781</u>	<u>472,734,413</u>
20	FEDERAL FUND est.	320,862,298	308,500,737
21	PROGRAM TOTAL	484,854,155	475,362,628
22	SALARY LIMIT	153,784,867	153,834,679

23 (1) The Department of Administrative Services shall monitor the
24 appropriations and expenditures for this program according to the
25 following program classifications:

26 No. 261 - General Operations

27 No. 262 - Public Health Administration

28 No. 263 - Medicaid and Long-Term Care Administration

29 No. 264 - Children and Family Services Administration

30 No. 265 - Protection and Safety

1 No. 266 - Economic and Family Support

2 No. 267 - Developmental Disabilities Service Coordination

3 No. 268 - Behavioral Health Administration

4 No. 269 - Developmental Disabilities Administration

5 (2) There is included in the appropriation to this program for
6 FY2017-18 \$13,688 Cash Funds for regulatory support for out-of-hospital
7 emergency care providers licensing from the Nebraska Health Care Cash
8 Fund. There is included in the appropriation to this program for
9 FY2018-19 \$13,688 Cash Funds for regulatory support for out-of-hospital
10 emergency care providers licensing from the Nebraska Health Care Cash
11 Fund.

12 (3) There is included in the appropriation to this program for
13 FY2017-18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
14 continue the Parkinson's Disease Registry. There is included in the
15 appropriation to this program for FY2018-19 \$26,000 Cash Funds from the
16 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
17 Registry.

18 (4) There is included in the appropriation to this program \$404,643
19 Cash Funds for FY2017-18 and \$404,643 Cash Funds for FY2018-19 from the
20 Nebraska Health Care Cash Fund for respite services in each of the
21 service areas designated by the Department of Health and Human Services
22 and for administrative costs, including personnel costs, associated with
23 the Nebraska Lifespan Respite Services Program.

24 (5) There is included in the appropriation to this program for
25 FY2017-18 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
26 costs of smoking cessation covered by medicaid. There is included in the
27 appropriation to this program for FY2018-19 \$6,000 Cash Funds from the
28 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
29 medicaid.

30 (6) It is the intent of the Legislature that the Department of
31 Health and Human Services shall provide quarterly status reports

1 electronically on the replacement of the Medicaid Medical Information
2 System (MMIS).

3 (7) There is included in the appropriation to this program for
4 FY2017-18 \$1,000,000 General Funds for the electronic records initiative,
5 to be used only for this purpose. There is included in the appropriation
6 to this program for FY2018-19 \$1,000,000 General Funds for the electronic
7 records initiative, to be used only for this purpose.

8 (8) There is included in the appropriation to this program for
9 FY2017-18 \$220,000 Cash Funds to operate a satellite office of minority
10 health in the second and third congressional districts to coordinate and
11 administer state policy relating to minority health from the Nebraska
12 Health Care Cash Fund. There is included in the appropriation to this
13 program for FY2018-19 \$220,000 Cash Funds to operate a satellite office
14 of minority health in the second and third congressional districts to
15 coordinate and administer state policy relating to minority health from
16 the Nebraska Health Care Cash Fund.

17 (9) There is included in the appropriation to this program for
18 FY2017-18 \$100,000 Cash Funds for staff and operating expenses for public
19 health from the Nebraska Health Care Cash Fund. There is included in the
20 appropriation to this program for FY2018-19 \$100,000 Cash Funds for staff
21 and operating expenses for public health from the Nebraska Health Care
22 Cash Fund.

23 Sec. 62. Laws 2017, LB327, section 97, is amended to read:

24 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 38 - Behavioral Health Aid

	FY2017-18	FY2018-19
26		
27 <u>GENERAL FUND</u>	<u>72,099,091</u>	<u>71,872,571</u>
28 GENERAL FUND	72,243,240	72,243,240
29 CASH FUND	13,699,660	13,699,660
30 FEDERAL FUND est.	10,504,971	10,504,971

1	<u>GENERAL FUND</u>	<u>694,904</u>	<u>680,723</u>
2	<u>CASH FUND</u>	<u>2,256,815</u>	<u>2,256,815</u>
3	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>300,000</u>
4	<u>PROGRAM TOTAL</u>	<u>2,951,719</u>	<u>3,237,538</u>
5	GENERAL FUND	709,086	709,086
6	CASH FUND	2,056,815	2,056,815
7	PROGRAM TOTAL	2,765,901	2,765,901

8 There is included in the appropriation to this program for FY2017-18
9 ~~\$694,904~~ ~~\$709,086~~ General Funds and ~~\$2,256,815~~ ~~\$2,056,815~~ Cash Funds for
10 state aid, which shall only be used for such purpose. There is included
11 in the appropriation to this program for FY2018-19 \$680,723 ~~\$709,086~~
12 General Funds, \$2,256,815 and ~~\$2,056,815~~ Cash Funds, and \$300,000 Federal
13 Funds estimate for state aid, which shall only be used for such purpose.

14 Sec. 64. Laws 2017, LB327, section 100, is amended to read:

15 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 178 - Professional Licensure

	FY2017-18	FY2018-19
17		
18	<u>55,738</u>	<u>55,738</u>
19	104,912	104,912
20	7,121,016	7,184,274
21	<u>7,176,754</u>	<u>7,240,012</u>
22	7,225,928	7,289,186
23	3,057,981	3,080,992

24 Sec. 65. Laws 2017, LB327, section 101, is amended to read:

25 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 250 - Juvenile Services Operations

	FY2017-18	FY2018-19
27		
28	<u>21,789,549</u>	<u>22,592,949</u>
29	22,349,549	22,652,972

1	CASH FUND	1,106,866	1,124,985
2	FEDERAL FUND est.	770,917	831,688
3	<u>PROGRAM TOTAL</u>	<u>23,667,332</u>	<u>24,549,609</u>
4	PROGRAM TOTAL	24,227,332	24,609,645
5	SALARY LIMIT	13,661,053	13,805,090

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

9 No. 315 - Office of Juvenile Services

10 No. 345 - Juvenile Community-Based Services

11 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

12 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

13 There is included in the appropriation to this program for FY2017-18
14 \$1,000,000 Cash Funds for mental health services to juvenile offenders
15 under section 43-407 from the Nebraska Health Care Cash Fund. There is
16 included in the appropriation to this program for FY2018-19 \$1,000,000
17 Cash Funds for mental health services to juvenile offenders under section
18 43-407 from the Nebraska Health Care Cash Fund.

19 Sec. 66. Laws 2017, LB327, section 102, is amended to read:

20 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 344 - Children's Health Insurance

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>3,663,940</u>	<u>6,178,073</u>
24	GENERAL FUND	6,163,940	6,208,871
25	CASH FUND	7,085,700	7,085,700
26	<u>FEDERAL FUND est.</u>	<u>102,895,262</u>	<u>104,564,768</u>
27	<u>PROGRAM TOTAL</u>	<u>113,644,902</u>	<u>117,828,541</u>
28	FEDERAL FUND est.	102,895,262	104,533,970
29	PROGRAM TOTAL	116,144,902	117,828,541

30 There is included in the appropriation to this program for FY2017-18

1 ~~\$3,663,940~~ ~~\$6,163,940~~ General Funds, \$7,085,700 Cash Funds, and
2 \$102,895,262 Federal Funds estimate for state aid, which shall only be
3 used for such purpose. There is included in the appropriation to this
4 program for FY2018-19 ~~\$6,178,073~~ ~~\$6,208,871~~ General Funds, \$7,085,700
5 Cash Funds, and ~~\$104,564,768~~ ~~\$104,533,970~~ Federal Funds estimate for
6 state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2017-18
8 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
9 Fund. There is included in the appropriation to this program for
10 FY2018-19 \$6,835,700 Cash Funds for state aid from the Nebraska Health
11 Care Cash Fund.

12 There is included in the amount shown as aid for this program for
13 FY2017-18 up to \$250,000 Cash Funds and for FY2018-19 up to \$250,000 Cash
14 Funds from the Health and Human Services Cash Fund for the state match
15 for utilization of the unused administrative cap as allowed under the
16 Children's Health Insurance Program for payments to the Nebraska Regional
17 Poison Center funded through the University of Nebraska Medical Center.
18 The match is from Cash Funds transferred from the University of Nebraska
19 Medical Center.

20 It is the intent of the Legislature that phased-down state
21 contributions to the federal government as defined and required by the
22 federal Medicare Prescription Drug, Improvement, and Modernization Act of
23 2003 may be made from appropriations to this program.

24 Sec. 67. Laws 2017, LB327, section 103, is amended to read:

25 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 347 - Public Assistance

	FY2017-18	FY2018-19
27		
28 <u>GENERAL FUND</u>	<u>93,988,027</u>	<u>94,994,043</u>
29 GENERAL FUND	104,794,067	104,794,067
30 CASH FUND	3,560,000	3,560,000

1	FEDERAL FUND est.	110,125,004	110,125,004
2	<u>PROGRAM TOTAL</u>	<u>207,673,031</u>	<u>208,679,047</u>
3	PROGRAM TOTAL	218,479,071	218,479,071

4 There is included in the appropriation to this program for FY2017-18
 5 \$93,988,027 ~~\$104,794,067~~ General Funds, \$3,560,000 Cash Funds, and
 6 \$110,125,004 Federal Funds estimate for state aid, which shall only be
 7 used for such purpose. There is included in the appropriation to this
 8 program for FY2018-19 \$94,994,043 ~~\$104,794,067~~ General Funds, \$3,560,000
 9 Cash Funds, and \$110,125,004 Federal Funds estimate for state aid, which
 10 shall only be used for such purpose.

11 There is included in the amount shown as aid for this program for
 12 FY2017-18 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
 13 aid in carrying out the Nebraska Lifespan Respite Services Program and to
 14 provide payment to caregivers to purchase services under the respite
 15 subsidy program. There is included in the amount shown as aid for this
 16 program for FY2018-19 \$810,000 Cash Funds from the Nebraska Health Care
 17 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
 18 Program and to provide payment to caregivers to purchase services under
 19 the respite subsidy program.

20 Sec. 68. Laws 2017, LB327, section 104, is amended to read:

21 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 348 - Medical Assistance

	FY2017-18	FY2018-19
23		
24	<u>GENERAL FUND</u>	<u>835,565,260</u>
25	GENERAL FUND	833,065,260
26	CASH FUND	46,851,581
27	<u>FEDERAL FUND est.</u>	<u>1,143,123,143</u>
28	<u>PROGRAM TOTAL</u>	<u>2,025,539,984</u>
29	FEDERAL FUND est.	1,143,123,143
30	PROGRAM TOTAL	2,023,039,984

1 There is included in the appropriation to this program for FY2017-18
2 ~~\$835,565,260~~ ~~\$833,065,260~~ General Funds, \$46,851,581 Cash Funds, and
3 \$1,143,123,143 Federal Funds estimate for state aid, which shall only be
4 used for such purpose. There is included in the appropriation to this
5 program for FY2018-19 \$850,012,184 ~~\$837,224,033~~ General Funds,
6 \$46,851,581 Cash Funds, and \$1,174,464,419 ~~\$1,189,442,647~~ Federal Funds
7 estimate for state aid, which shall only be used for such purpose.

8 There is included in the amount shown as aid for this program for
9 FY2017-18 \$4,765,896 Cash Funds for the continuation of the behavioral
10 health provider rate increase and behavioral health provider rate
11 increase for managed care, inpatient services, and residential treatment
12 services provided with funds from the Nebraska Health Care Cash Fund.
13 There is included in the amount shown as aid for this program for
14 FY2018-19 \$4,765,896 Cash Funds for the continuation of the behavioral
15 health provider rate increase and behavioral health provider rate
16 increase for managed care, inpatient services, and residential treatment
17 services provided with funds from the Nebraska Health Care Cash Fund.

18 There is included in the amount shown as aid for this program for
19 FY2017-18 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 a state plan amendment covering tobacco-use cessation in compliance with
21 Title XIX of the federal Social Security Act. There is included in the
22 amount shown as aid for this program for FY2018-19 \$450,000 Cash Funds
23 from the Nebraska Health Care Cash Fund for a state plan amendment
24 covering tobacco-use cessation in compliance with Title XIX of the
25 federal Social Security Act. The smoking cessation funding for FY2017-18
26 and FY2018-19 is for the costs of tobacco-use cessation counseling and
27 tobacco-use cessation pharmaceuticals approved by the federal Food and
28 Drug Administration for such purpose.

29 There is included in the appropriation to this program for FY2017-18
30 \$5,067,237 Cash Funds from funds transferred from the University of
31 Nebraska Medical Center and an estimated \$5,456,619 Federal Funds for

1 supplemental payments to Nebraska Medicine. There is included in the
2 appropriation to this program for FY2018-19 \$5,549,744 Cash Funds from
3 funds transferred from the University of Nebraska Medical Center and an
4 estimated \$6,083,888 Federal Funds for supplemental payments to Nebraska
5 Medicine, for payments as allowed and approved by the Medicaid State Plan
6 Amendment by the Centers for Medicare and Medicaid Services.

7 There is included in the appropriation to this program for FY2017-18
8 \$2,600,000 General Funds and \$2,859,891 Federal Funds for rebasing rates
9 by three percent for hospitals paid under the prospective payment system.
10 There is included in the appropriation to this program for FY2018-19
11 \$2,600,000 General Funds and \$2,962,687 Federal Funds for rebasing rates
12 by three percent for hospitals paid under the prospective payment system.

13 It is the intent of the Legislature that phased-down state
14 contributions to the federal government as defined and required by the
15 federal Medicare Prescription Drug, Improvement, and Modernization Act of
16 2003 may be made from appropriations to this program.

17 The chief executive officer of the Department of Health and Human
18 Services may certify to the budget administrator of the budget division
19 of the Department of Administrative Services FY2017-18 and FY2018-19
20 unexpended appropriation balances for Medical Assistance, Program No.
21 348, available to transfer to Developmental Disabilities Aid, Program No.
22 424, to be used only to maintain individuals with an intellectual or
23 developmental disability in a medicaid program that best serves their
24 needs at a cost that does not exceed the cost of services provided in an
25 institution. The budget administrator of the budget division of the
26 Department of Administrative Services shall administratively transfer
27 during FY2017-18 and FY2018-19 available appropriations as certified by
28 the chief executive officer of the Department of Health and Human
29 Services from Medical Assistance, Program No. 348, to Developmental
30 Disabilities Aid, Program No. 424.

31 It is the intent of the Legislature that the Division of

1 Rehabilitation Services in the State Department of Education and the
2 Division of Developmental Disabilities of the Department of Health and
3 Human Services work collaboratively to focus on employment for
4 individuals with disabilities and to maximize federal matching funds in
5 compliance with the federal Workforce Innovation and Opportunity Act and
6 the federal Home and Community-Based Services Final Rule.

7 Sec. 69. Laws 2017, LB327, section 106, is amended to read:

8 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 354 - Child Welfare Aid

	FY2017-18	FY2018-19
11 <u>GENERAL FUND</u>	<u>190,749,126</u>	<u>197,071,388</u>
12 GENERAL FUND	166,067,300	166,067,300
13 CASH FUND	2,734,444	2,734,444
14 FEDERAL FUND est.	29,352,073	29,352,073
15 <u>PROGRAM TOTAL</u>	<u>222,835,643</u>	<u>229,157,905</u>
16 PROGRAM TOTAL	198,153,817	198,153,817

17 There is included in the appropriation to this program for FY2017-18
18 \$190,749,126 ~~\$166,067,300~~ General Funds, \$2,734,444 Cash Funds, and
19 \$29,352,073 Federal Funds estimate for state aid, which shall only be
20 used for such purpose. There is included in the appropriation to this
21 program for FY2018-19 \$197,071,388 ~~\$166,067,300~~ General Funds, \$2,734,444
22 Cash Funds, and \$29,352,073 Federal Funds estimate for state aid, which
23 shall only be used for such purpose.

24 There is included in the amount shown as aid for this program for
25 FY2017-18 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
26 for the continuation of the behavioral health provider rate increase.
27 There is included in the amount shown as aid for this program for
28 FY2018-19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
29 for the continuation of the behavioral health provider rate increase.

30 Sec. 70. Laws 2017, LB327, section 107, is amended to read:

1 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
2 Program No. 359 - Bridge to Independence

	FY2017-18	FY2018-19	
3			
4	<u>GENERAL FUND</u>	<u>1,784,760</u>	<u>1,786,507</u>
5	GENERAL FUND	1,784,760	1,787,085
6	FEDERAL FUND est.	1,943,641	1,954,990
7	<u>PROGRAM TOTAL</u>	<u>3,728,401</u>	<u>3,741,497</u>
8	PROGRAM TOTAL	3,728,401	3,742,075
9	SALARY LIMIT	813,274	820,002

10 Sec. 71. Laws 2017, LB327, section 108, is amended to read:

11 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
12 Program No. 365 - Mental Health Operations

	FY2017-18	FY2018-19	
13			
14	<u>GENERAL FUND</u>	<u>56,308,657</u>	<u>57,739,812</u>
15	GENERAL FUND	56,904,953	57,996,887
16	CASH FUND	4,490,880	4,303,578
17	FEDERAL FUND est.	5,820,186	5,821,692
18	<u>PROGRAM TOTAL</u>	<u>66,619,723</u>	<u>67,865,082</u>
19	PROGRAM TOTAL	67,216,019	68,122,157
20	SALARY LIMIT	38,883,254	39,324,981

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 361 - Hastings Regional Center
- 25 No. 363 - Lincoln Regional Center
- 26 No. 379 - Evaluation and Screening - Community-Based Residential
- 27 Services
- 28 No. 870 - Norfolk Sex Offender Treatment

29 Sec. 72. Laws 2017, LB327, section 109, is amended to read:

30 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

	FY2017-18	FY2018-19
1 Program No. 421 - Beatrice State Developmental Center		
2		
3 <u>GENERAL FUND</u>	<u>13,984,233</u>	<u>16,587,661</u>
4 GENERAL FUND	16,484,233	16,674,185
5 CASH FUND	2,711,482	2,711,482
6 <u>FEDERAL FUND est.</u>	<u>22,159,326</u>	<u>19,953,794</u>
7 <u>PROGRAM TOTAL</u>	<u>38,855,041</u>	<u>39,252,937</u>
8 FEDERAL FUND est.	19,659,326	19,943,988
9 PROGRAM TOTAL	38,855,041	39,329,655
10 SALARY LIMIT	23,764,773	23,927,821

11 The chief executive officer of the Department of Health and Human
12 Services shall certify to the budget administrator of the budget division
13 of the Department of Administrative Services the FY2017-18 and FY2018-19
14 unexpended appropriation balances for the Beatrice State Developmental
15 Center, Program 421, which are available to transition and maintain
16 persons transferred from the Beatrice State Developmental Center to
17 community-based developmental disability or other services. The budget
18 administrator of the budget division of the Department of Administrative
19 Services shall administratively transfer during FY2017-18 and FY2018-19
20 available unexpended appropriation balances as certified by the chief
21 executive officer of the Department of Health and Human Services from the
22 Beatrice State Developmental Center, Program 421, to Developmental
23 Disability Aid, Program 424, and Medical Assistance, Program 348.

24 Sec. 73. Laws 2017, LB327, section 110, is amended to read:
25 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 424 - Developmental Disability Aid

	FY2017-18	FY2018-19
27		
28 <u>GENERAL FUND</u>	<u>151,925,944</u>	<u>150,279,443</u>
29 GENERAL FUND	149,225,944	148,089,366
30 CASH FUND	6,312,000	6,312,000

1	<u>PROGRAM TOTAL</u>	<u>158,237,944</u>	<u>156,591,443</u>
2	PROGRAM TOTAL	155,537,944	154,401,366

3 There is included in the appropriation to this program for FY2017-18
4 ~~\$151,925,944~~ ~~\$149,225,944~~ General Funds and \$6,312,000 Cash Funds for
5 state aid, which shall only be used for such purpose. There is included
6 in the appropriation to this program for FY2018-19 \$150,279,443
7 ~~\$148,089,366~~ General Funds and \$6,312,000 Cash Funds for state aid, which
8 shall only be used for such purpose.

9 There is included in the amount shown as Cash Fund aid in this
10 program for FY2017-18 \$5,000,000 Cash Funds and for FY2018-19 \$5,000,000
11 Cash Funds from the Nebraska Health Care Cash Fund to be used for
12 services for persons with developmental disabilities (1) who were on the
13 waiting list for such services prior to July 1, 2001, and began receiving
14 such services on and after such date and (2) who are on the waiting list
15 for such services on and after July 1, 2017, beginning with those who
16 have been on the waiting list for the greatest length of time past their
17 date of need.

18 There is included in the amount shown as General Fund aid in this
19 program for FY2017-18 \$1,697,234 General Funds to serve individuals on
20 the waiting list for developmental disability services, which shall only
21 be used for such purpose. There is included in the amount shown as
22 General Fund aid in this program for FY2018-19 \$3,474,752 General Funds
23 to serve individuals on the waiting list for developmental disability
24 services, which shall only be used for such purpose.

25 Sec. 74. Laws 2017, LB327, section 111, is amended to read:

26 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 502 - Public Health Aid

28		FY2017-18	FY2018-19
29	GENERAL FUND	5,783,060	5,783,060
30	<u>CASH FUND</u>	<u>9,608,582</u>	<u>9,230,000</u>

1	<u>PROGRAM TOTAL</u>	<u>15,391,642</u>	<u>15,013,060</u>
2	CASH FUND	9,230,000	9,230,000
3	<u>PROGRAM TOTAL</u>	<u>15,013,060</u>	<u>15,013,060</u>

4 There is included in the appropriation to this program for FY2017-18
5 \$5,783,060 General Funds and \$9,608,582 ~~\$9,230,000~~ Cash Funds for state
6 aid, which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2018-19 \$5,783,060 General Funds and
8 \$9,230,000 Cash Funds for state aid, which shall only be used for such
9 purpose.

10 There is included in the amount shown as aid for this program for
11 FY2017-18 \$2,100,000 General Funds and for FY2018-19 \$2,100,000 General
12 Funds for the seven community health centers funded through Federal
13 Program 330, Public Law 104-299, the federal Health Centers Consolidation
14 Act of 1996. Each of the following centers is to receive \$300,000:
15 Charles Drew Health Center, One World Community Health Center, East
16 Central District Health Department – Good Neighbor Community Health
17 Center, Community Action Partnership of Western Nebraska, Midtown
18 Community Health Center, People's Health Center, and Heartland Health
19 Center.

20 There is included in the amount shown as aid for this program for
21 FY2017-18 \$1,400,000 General Funds and for FY2018-19 \$1,400,000 General
22 Funds for the seven community health centers funded through Federal
23 Program 330, Public Law 104-299, the federal Health Centers Consolidation
24 Act of 1996 for dental services. Each of the following centers is to
25 receive \$200,000: Charles Drew Health Center, One World Community Health
26 Center, East Central District Health Department – Good Neighbor Community
27 Health Center, Community Action Partnership of Western Nebraska, Midtown
28 Community Health Center, People's Health Center, and Heartland Health
29 Center.

30 There is included in the amount shown as aid for this program for

1 FY2017-18 \$325,000 General Funds and \$750,000 Cash Funds from the
2 Nebraska Health Care Cash Fund and for FY2018-19 \$325,000 General Funds
3 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
4 seven community health centers funded through Federal Program 330, Public
5 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
6 center is to receive an amount to be distributed proportionally based on
7 the previous fiscal year's number of uninsured clients as reported on the
8 Uniform Data System Report provided to the United States Department of
9 Health and Human Services Bureau of Primary Health Care. The distribution
10 shall be made to Charles Drew Health Center, One World Community Health
11 Center, East Central District Health Department – Good Neighbor Community
12 Health Center, Community Action Partnership of Western Nebraska Health
13 Center, Midtown Community Health Center, People's Health Center, and
14 Heartland Health Center.

15 There is included in the amount shown as aid for this program for
16 FY2017-18 \$332,515 from the Medically Underserved Cash Fund. Such funds
17 shall be distributed proportionately based on the unduplicated number of
18 patients served in the previous year by such federally qualified health
19 centers as reported through the uniform data system of the Health
20 Resources and Services Administration of the United States Department of
21 Health and Human Services.

22 There is included in the appropriation to this program for FY2018-19
23 \$46,067 from the Medically Underserved Cash Fund for distribution to
24 federally qualified health centers in Nebraska. Such funds shall be used
25 for persons receiving services under section 330(h), 330(i), or 333(g) of
26 the federal Public Health Service Act, 42 U.S.C. 254b, as such sections
27 existed on January 1, 2016.

28 There is included in the amount shown as aid for this program for
29 FY2017-18 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the
30 Nebraska Health Care Cash Fund for public health departments. There is
31 included in the amount shown as aid for this program for FY2018-19

1 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
2 Health Care Cash Fund for public health departments. Included in the cash
3 funds in this section is \$200,000 each year to be distributed equally
4 among the eighteen public health departments.

5 There is included in the amount shown as aid for this program for
6 FY2017-18 \$31,713 General Funds and \$1,526,000 Cash Funds from the
7 Nebraska Health Care Cash Fund for minority public health services in
8 counties having a minority population equal to or exceeding five percent
9 of the total population of the county in the first and third
10 congressional districts as determined by the most recent federal
11 decennial census. There is included in the amount shown as aid for this
12 program for FY2018-19 \$31,713 General Funds and \$1,526,000 Cash Funds
13 from the Nebraska Health Care Cash Fund for minority public health
14 services in counties having a minority population equal to or exceeding
15 five percent of the total population of the county in the first and third
16 congressional districts as determined by the most recent federal
17 decennial census. The Department of Health and Human Services shall
18 distribute the funds on a per capita basis for the purpose of
19 implementing a minority health initiative which may target, but shall not
20 be limited to, infant mortality, cardiovascular disease, obesity,
21 diabetes, and asthma.

22 There is included in the amount shown as aid for this program for
23 FY2017-18 \$28,101 General Funds and \$1,349,000 Cash Funds from the
24 Nebraska Health Care Cash Fund to be distributed equally among federally
25 qualified health centers in the second congressional district. Such funds
26 shall be used for the purpose of implementing a minority health
27 initiative which may target, but shall not be limited to, infant
28 mortality, cardiovascular disease, obesity, diabetes, and asthma. There
29 is included in the amount shown as aid for this program for FY2018-19
30 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health
31 Care Cash Fund to be distributed equally among federally qualified health

1 centers in the second congressional district. Such funds shall be used
2 for the purpose of implementing a minority health initiative which may
3 target, but shall not be limited to, infant mortality, cardiovascular
4 disease, obesity, diabetes, and asthma.

5 Sec. 75. Laws 2017, LB327, section 112, is amended to read:

6 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 514 - Health Aid

8	FY2017-18	FY2018-19
9 <u>GENERAL FUND</u>	<u>6,157,091</u>	<u>6,151,907</u>
10 GENERAL FUND	6,192,491	6,192,491
11 CASH FUND	11,745,817	11,745,817
12 FEDERAL FUND est.	54,042,225	54,042,225
13 <u>PROGRAM TOTAL</u>	<u>71,945,133</u>	<u>71,939,949</u>
14 PROGRAM TOTAL	71,980,533	71,980,533

15 There is included in the appropriation to this program for FY2017-18
16 \$6,157,091 ~~\$6,192,491~~ General Funds, \$11,745,817 Cash Funds, and
17 \$54,042,225 Federal Funds estimate for state aid, which shall only be
18 used for such purpose. There is included in the appropriation to this
19 program for FY2018-19 \$6,151,907 ~~\$6,192,491~~ General Funds, \$11,745,817
20 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which
21 shall only be used for such purpose.

22 There is included in the amount shown as aid for this program
23 \$653,759 General Funds for FY2017-18 and \$653,759 General Funds for
24 FY2018-19, which shall only be used for the following purposes:
25 Reimbursement for the provision of pap smears, colposcopy, cervical
26 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
27 such other treatments and procedures as may be developed for the followup
28 of abnormal pap smears; the diagnosis and treatment of sexually
29 transmitted diseases, including, but not limited to, chlamydia,
30 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and

1 equipment costs and staff training costs relating to the use of
2 colposcopy equipment. None of the General Funds provided under this
3 program shall be used to perform or facilitate the performance of
4 abortion or to counsel or refer for abortion.

5 Pursuant to the requirement of 42 U.S.C. 300a-6 that no funds
6 disbursed under the Federal Title X Program are to be used in programs
7 where abortion is a method of family planning, none of the funds
8 disbursed under such program shall be paid or granted to an organization
9 that performs, assists with the performance of, provides directive
10 counseling in favor of, or refers for abortion. An otherwise qualified
11 organization shall not be disqualified from receipt of these funds
12 because of its affiliation with an organization that performs, assists
13 with the performance of, provides directive counseling in favor of, or
14 refers for abortion, provided that the affiliated organization is
15 objectively independent of the qualified organization. Objective
16 independence includes, but is not limited to, legal, physical, and
17 financial separation between the affiliated organization and the
18 qualified organization.

19 There is included in the amount shown as aid in this program for
20 FY2017-18 \$484,750 General Funds for Citizen Advocacy. There is included
21 in the amount shown as aid in this program for FY2018-19 \$484,750 General
22 Funds for Citizen Advocacy.

23 There is included in the amount shown as aid for this program for
24 FY2017-18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 the Poison Control Center at the University of Nebraska Medical Center,
26 which shall only be used by the medical center for the Poison Control
27 Center. There is included in the amount shown as aid for this program for
28 FY2018-19 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
29 the Poison Control Center at the University of Nebraska Medical Center,
30 which shall only be used by the medical center for the Poison Control
31 Center.

1 There is included in the amount shown as aid for this program for
2 FY2017-18 \$250,000 Cash Funds from the Nebraska Health Care Cash Fund for
3 the Medical Cannabidiol Pilot Study at the University of Nebraska Medical
4 Center, which shall only be used by the medical center for the Medical
5 Cannabidiol Pilot Study. There is included in the amount shown as aid for
6 this program for FY2018-19 \$250,000 Cash Funds from the Nebraska Health
7 Care Cash Fund for the Medical Cannabidiol Pilot Study at the University
8 of Nebraska Medical Center, which shall only be used by the medical
9 center for the Medical Cannabidiol Pilot Study. The unexpended balance
10 existing on June 30, 2018, and June 30, 2019, is hereby reappropriated.

11 There is included in the amount shown as aid for this program for
12 FY2017-18 \$1,100,000 General Funds for evidence-based early intervention
13 home visitation programs. There is included in the amount shown as aid
14 for this program for FY2018-19 \$1,100,000 General Funds for evidence-
15 based early intervention home visitation programs.

16 There is included in the amount shown as aid for this program for
17 FY2017-18 up to \$100,000 General Funds to contract with the University of
18 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
19 Collaborative. There is included in the amount shown as aid for this
20 program for FY2018-19 up to \$100,000 General Funds to contract with the
21 University of Nebraska Medical Center for the Nebraska Perinatal Quality
22 Improvement Collaborative.

23 There is included in the amount shown as aid for this program for
24 FY2017-18 up to ~~\$294,600~~ ~~\$300,000~~ General Funds to contract for services
25 for implementation of a statewide drug disposal project. There is
26 included in the amount shown as aid for this program for FY2018-19 up to
27 ~~\$289,416~~ ~~\$300,000~~ General Funds to contract for services for
28 implementation of a statewide drug disposal project.

29 There is included in the amount shown as aid for this program for
30 FY2017-18 up to \$292,000 General Funds for tuition reimbursement for
31 emergency medical services responders' initial and ongoing training.

1 There is included in the amount shown as aid for this program for
2 FY2018-19 up to \$292,000 General Funds for tuition reimbursement for
3 emergency medical services responders' initial and ongoing training.

4 Sec. 76. Laws 2017, LB327, section 115, is amended to read:

5 Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 571 - Community-Based Aging Services

	FY2017-18	FY2018-19
7		
8 <u>GENERAL FUND</u>	<u>8,134,141</u>	<u>7,530,229</u>
9 GENERAL FUND	8,134,141	8,134,141
10 FEDERAL FUND est.	9,469,241	9,469,241
11 <u>PROGRAM TOTAL</u>	<u>17,603,382</u>	<u>16,999,470</u>
12 PROGRAM TOTAL	17,603,382	17,603,382

13 There is included in the appropriation to this program for FY2017-18
14 \$8,134,141 General Funds and \$9,469,241 Federal Funds estimate for state
15 aid, which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2018-19 \$7,530,229 ~~\$8,134,141~~ General
17 Funds and \$9,469,241 Federal Funds estimate for state aid, which shall
18 only be used for such purpose.

19 Sec. 77. Laws 2017, LB327, section 116, is amended to read:

20 Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 621 - Stem Cell Research

	FY2017-18	FY2018-19
22		
23 CASH FUND	450,000	450,000
24 PROGRAM TOTAL	450,000	450,000
25 SALARY LIMIT	13,500	13,500

26 There is included in the appropriation to this program for FY2017-18
27 \$436,500 ~~\$435,000~~ Cash Funds for state aid, ~~from the Nebraska Health Care~~
28 ~~Cash Fund~~, which shall only be used for such purpose. There is included
29 in the appropriation to this program for FY2018-19 \$436,500 ~~\$435,000~~ Cash
30 Funds for state aid, ~~from the Nebraska Health Care Cash Fund~~, which shall

1 only be used for such purpose.

2 There is included in the appropriation to this program for FY2017-18
3 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
4 included in the appropriation to this program for FY2018-19 \$450,000 Cash
5 Funds from the Nebraska Health Care Cash Fund.

6 Sec. 78. Laws 2017, LB327, section 125, is amended to read:

7 Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

8 Program No. 36 - Departmental Administration

	FY2017-18	FY2018-19
9		
10 <u>GENERAL FUND</u>	<u>1,845,202</u>	<u>1,899,069</u>
11 <u>CASH FUND</u>	<u>418,587</u>	<u>417,142</u>
12 <u>FEDERAL FUND est.</u>	<u>660,582</u>	<u>658,304</u>
13 <u>PROGRAM TOTAL</u>	<u>2,924,371</u>	<u>2,974,515</u>
14 <u>SALARY LIMIT</u>	<u>1,736,731</u>	<u>1,754,497</u>
15 GENERAL FUND	2,256,530	2,313,933
16 CASH FUND	640,000	640,000
17 FEDERAL FUND est.	1,010,000	1,010,000
18 PROGRAM TOTAL	3,906,530	3,963,933
19 SALARY LIMIT	2,448,665	2,471,770

20 Sec. 79. Laws 2017, LB327, section 126, is amended to read:

21 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

22 Program No. 37 - Veterans' Cemeteries

	FY2017-18	FY2018-19
23		
24 <u>GENERAL FUND</u>	<u>12,527</u>	<u>183,723</u>
25 GENERAL FUND	12,783	187,472
26 CASH FUND	295,557	125,557
27 <u>PROGRAM TOTAL</u>	<u>308,084</u>	<u>309,280</u>
28 PROGRAM TOTAL	308,340	313,029
29 SALARY LIMIT	151,752	152,872

30 Sec. 80. Laws 2017, LB327, section 128, is amended to read:

1 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
2 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2017-18	FY2018-19
3		
4 <u>GENERAL FUND</u>	<u>1,843,740</u>	<u>1,806,112</u>
5 GENERAL FUND	1,881,367	1,881,367
6 CASH FUND	50,000	50,000
7 <u>PROGRAM TOTAL</u>	<u>1,893,740</u>	<u>1,856,112</u>
8 PROGRAM TOTAL	1,931,367	1,931,367

9 The unexpended General Fund appropriation balance existing on June
10 30, 2017, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2017-18
12 \$1,843,740 ~~\$1,881,367~~ General Funds, any reappropriated amounts, and
13 \$50,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2018-19 \$1,806,112 ~~\$1,881,367~~ General Funds, any reappropriated
16 amounts, and \$50,000 Cash Funds for state aid, which shall only be used
17 for such purpose.

18 Sec. 81. Laws 2017, LB327, section 130, is amended to read:

19 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

20 Program No. 307 - Nebraska Resources Development Fund

	FY2017-18	FY2018-19
21		
22 <u>GENERAL FUND</u>	<u>3,077,518</u>	<u>3,014,712</u>
23 GENERAL FUND	3,140,325	3,140,325
24 CASH FUND	47,500	47,500
25 <u>PROGRAM TOTAL</u>	<u>3,125,018</u>	<u>3,062,212</u>
26 PROGRAM TOTAL	3,187,825	3,187,825

27 The unexpended General Fund and Cash Fund appropriation balances
28 existing on June 30, 2017, are hereby reappropriated.

29 There is included in the appropriation to this program for FY2017-18
30 \$3,077,518 ~~\$3,140,325~~ General Funds, any reappropriated amounts, and

1 \$47,500 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2018-19 \$3,014,712 ~~\$3,140,325~~ General Funds, any reappropriated
4 amounts, and \$47,500 Cash Funds for state aid, which shall only be used
5 for such purpose.

6 The appropriation to this program for state aid shall first be
7 utilized for projects which have been allocated funds but for which only
8 a portion of the allocation has been actually obligated. The total amount
9 of funds allocated for projects less the amounts obligated for such
10 projects shall not exceed \$18,500,000. The definitions of the terms
11 allocated and obligated shall be based on the terminology utilized by the
12 Department of Natural Resources in the Nebraska Resources Development
13 Fund Status Report.

14 ~~It is the intent of the Legislature that \$3,140,325 General Funds be~~
15 ~~appropriated to this program through FY2018-19.~~

16 Sec. 82. Laws 2017, LB327, section 132, is amended to read:

17 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

18 Program No. 313 - Water Sustainability Fund

	FY2017-18	FY2018-19
19		
20 <u>CASH FUND</u>	<u>10,739,077</u>	<u>10,309,520</u>
21 <u>PROGRAM TOTAL</u>	<u>10,739,077</u>	<u>10,309,520</u>
22 CASH FUND	10,739,077	10,739,077
23 PROGRAM TOTAL	10,739,077	10,739,077

24 The unexpended Cash Fund appropriation balance existing on June 30,
25 2017, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2017-18
27 \$10,739,077 Cash Funds, plus any reappropriated amounts, for state aid,
28 which shall only be used for such purpose. There is included in the
29 appropriation to this program for FY2018-19 \$10,309,520 ~~\$10,739,077~~ Cash
30 Funds, plus any reappropriated amounts, for state aid, which shall only

1 be used for such purpose.

2 It is the intent of the Legislature that the Department of Natural
3 Resources shall develop the 2019-21 biennial budget for the Water
4 Sustainability Fund in conformance with the transfer levels specified in
5 section 61-222.

6 Sec. 83. Laws 2017, LB327, section 134, is amended to read:

7 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

8 Program No. 334 - Soil and Water Conservation

	FY2017-18	FY2018-19
9		
10 <u>GENERAL FUND</u>	<u>10,069,531</u>	<u>10,169,740</u>
11 GENERAL FUND	10,275,032	10,377,285
12 CASH FUND	7,413,469	7,417,658
13 FEDERAL FUND est.	781,454	794,606
14 <u>PROGRAM TOTAL</u>	<u>18,264,454</u>	<u>18,382,004</u>
15 PROGRAM TOTAL	18,469,955	18,589,549
16 SALARY LIMIT	6,681,741	6,738,783

17 There is hereby reappropriated an amount certified by the Department
18 of Natural Resources to the budget administrator of the budget division
19 of the Department of Administrative Services of the unexpended General
20 Fund and Cash Fund appropriation balances existing on June 30, 2017, that
21 are allocated in budget subprograms 19, 20, and 21 of Program 334.
22 Reappropriated funds shall be allocated to the same budget subprogram.
23 The reappropriated amount of the unexpended General Fund appropriation
24 balance existing on June 30, 2017, that is allocated in budget subprogram
25 19 is hereby reduced by \$500,000.

26 There is included in the appropriation to this program for FY2017-18
27 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
28 Funds estimate, for state aid, which shall only be used for such purpose.
29 There is included in the appropriation to this program for FY2018-19
30 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal

1 Funds estimate, for state aid, which shall only be used for such purpose.

2 Sec. 84. Laws 2017, LB327, section 136, is amended to read:

3 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

4 Program No. 192 - Governor's Emergency Aid

	FY2017-18	FY2018-19
5		
6 CASH FUND <u>est.</u>	250,000	250,000
7 FEDERAL FUND est.	4,500,000	4,500,000
8 PROGRAM TOTAL	4,750,000	4,750,000

9 There is no salary limitation for this program.

10 Cash Fund expenditures for this program shall not be limited to the
11 amount shown.

12 The unexpended General Fund and Cash Fund appropriation balances
13 existing on June 30, 2017, are hereby reappropriated.

14 There is included in the appropriation to this program for FY2017-18
15 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

16 There is included in the appropriation to this program for FY2018-19
17 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

18 Expenditures from this program shall not be restricted to state aid
19 if other expenditures are necessary to fulfill the goals of the
20 Governor's Emergency Aid Program.

21 Sec. 85. Laws 2017, LB327, section 137, is amended to read:

22 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

23 Program No. 544 - National and State Guard

	FY2017-18	FY2018-19
24		
25 <u>GENERAL FUND</u>	<u>2,914,407</u>	<u>2,935,456</u>
26 GENERAL FUND	2,973,885	2,995,363
27 CASH FUND	399,808	399,808
28 FEDERAL FUND est.	16,646,169	16,738,709
29 <u>PROGRAM TOTAL</u>	<u>19,960,384</u>	<u>20,073,973</u>
30 PROGRAM TOTAL	20,019,862	20,133,880

1	SALARY LIMIT	5,938,758	5,986,724
2	Sec. 86. Laws 2017, LB327, section 138, is amended to read:		
3	Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT		
4	Program No. 545 - Emergency Management		
5		FY2017-18	FY2018-19
6	<u>GENERAL FUND</u>	<u>1,354,553</u>	<u>1,356,882</u>
7	GENERAL FUND	1,382,197	1,384,573
8	CASH FUND est.	556,782	560,452
9	FEDERAL FUND est.	3,421,165	3,441,975
10	<u>PROGRAM TOTAL</u>	<u>5,332,500</u>	<u>5,359,309</u>
11	PROGRAM TOTAL	5,360,144	5,387,000
12	SALARY LIMIT	1,985,113	2,000,050

13 Cash Fund expenditures shall not be limited to the amounts shown.
14 There is included in the appropriation to this program for FY2017-18
15 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
16 for such purpose. There is included in the appropriation to this program
17 for FY2018-19 \$1,570,604 Federal Funds estimate for state aid, which
18 shall only be used for such purpose.

19 Sec. 87. Laws 2017, LB327, section 139, is amended to read:
20 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT
21 Program No. 548 - Tuition Assistance

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>596,599</u>	<u>584,424</u>
24	<u>PROGRAM TOTAL</u>	<u>596,599</u>	<u>584,424</u>
25	GENERAL FUND	608,775	608,775
26	PROGRAM TOTAL	608,775	608,775
27	SALARY LIMIT	-0-	-0-

28 There is included in the appropriation to this program for FY2017-18
29 \$596,599 ~~\$608,775~~ General Funds for state aid, which shall only be used
30 for such purpose. There is included in the appropriation to this program

1 for FY2018-19 ~~\$584,424~~ ~~\$608,775~~ General Funds for state aid, which shall
2 only be used for such purpose.

3 Sec. 88. Laws 2017, LB327, section 150, is amended to read:

4 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 617 - Engineering and Area Maintenance

	FY2017-18	FY2018-19
6		
7 <u>GENERAL FUND</u>	<u>1,853,641</u>	<u>1,877,086</u>
8 <u>CASH FUND</u>	<u>1,402,240</u>	<u>1,415,044</u>
9 GENERAL FUND	2,084,613	2,109,951
10 CASH FUND	1,171,268	1,182,179
11 PROGRAM TOTAL	3,255,881	3,292,130
12 SALARY LIMIT	1,685,630	1,698,280

13 Sec. 89. Laws 2017, LB327, section 153, is amended to read:

14 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

15 Program No. 252 - Library and Information Services

	FY2017-18	FY2018-19
16		
17 <u>GENERAL FUND</u>	<u>2,512,102</u>	<u>2,566,631</u>
18 GENERAL FUND	2,563,369	2,619,011
19 CASH FUND	94,085	94,085
20 FEDERAL FUND est.	900,830	900,830
21 <u>PROGRAM TOTAL</u>	<u>3,507,017</u>	<u>3,561,546</u>
22 PROGRAM TOTAL	3,558,284	3,613,926
23 SALARY LIMIT	2,106,770	2,118,867

24 Sec. 90. Laws 2017, LB327, section 154, is amended to read:

25 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

26 Program No. 302 - Library Development

	FY2017-18	FY2018-19
27		
28 <u>GENERAL FUND</u>	<u>1,269,183</u>	<u>1,243,282</u>
29 GENERAL FUND	1,295,085	1,295,085

1	FEDERAL FUND est.	611,395	611,395
2	<u>PROGRAM TOTAL</u>	<u>1,880,578</u>	<u>1,854,677</u>
3	PROGRAM TOTAL	1,906,480	1,906,480

4 There is included in the appropriation to this program for FY2017-18
5 ~~\$1,269,183~~ ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds
6 estimate for state aid, which shall only be used for such purpose. There
7 is included in the appropriation to this program for FY2018-19 \$1,243,282
8 ~~\$1,295,085~~ General Funds estimate and \$611,395 Federal Funds estimate for
9 state aid, which shall only be used for such purpose.

10 Sec. 91. Laws 2017, LB327, section 155, is amended to read:

11 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

12 Program No. 73 - Licensing and Regulation

	FY2017-18	FY2018-19	
13			
14	<u>GENERAL FUND</u>	<u>1,259,598</u>	<u>1,273,897</u>
15	GENERAL FUND	1,285,304	1,299,895
16	CASH FUND	70,719	70,719
17	<u>PROGRAM TOTAL</u>	<u>1,330,317</u>	<u>1,344,616</u>
18	PROGRAM TOTAL	1,356,023	1,370,614
19	SALARY LIMIT	793,997	799,458

20 Sec. 92. Laws 2017, LB327, section 160, is amended to read:

21 Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

22 Program No. 77 - Enforcement of Standards - Real Estate

	FY2017-18	FY2018-19	
23			
24	<u>CASH FUND</u>	<u>1,300,247</u>	<u>1,595,493</u>
25	<u>PROGRAM TOTAL</u>	<u>1,300,247</u>	<u>1,595,493</u>
26	CASH FUND	1,300,247	1,311,093
27	PROGRAM TOTAL	1,300,247	1,311,093
28	SALARY LIMIT	564,940	569,026

29 The unexpended Cash Fund appropriation balance, not to exceed

1 \$265,600, existing on June 30, 2017, is hereby reappropriated.
2 Expenditure of reappropriated funds shall be limited to completion of the
3 data base improvement project.

4 There is included in the new appropriation to this program for
5 FY2018-19 \$284,400 Cash Funds which shall only be used to complete the
6 data base improvement project. It is the intent of the Legislature that
7 the unexpended Cash Fund appropriation balance existing on June 30, 2019,
8 not to exceed \$550,000 be reappropriated for completion of the data base
9 improvement project.

10 Sec. 93. Laws 2017, LB327, section 162, is amended to read:

11 Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

12 Program No. 200 - Operations

	FY2017-18	FY2018-19
13		
14 <u>GENERAL FUND</u>	<u>206,213,457</u>	<u>210,210,525</u>
15 GENERAL FUND	206,213,457	210,708,920
16 CASH FUND	3,126,000	2,126,000
17 FEDERAL FUND est.	1,762,858	1,762,858
18 REVOLVING FUND est.	19,797,665	19,949,835
19 <u>PROGRAM TOTAL</u>	<u>230,899,980</u>	<u>234,049,218</u>
20 <u>SALARY LIMIT</u>	<u>114,993,233</u>	<u>119,739,653</u>
21 PROGRAM TOTAL	230,899,980	234,547,613
22 SALARY LIMIT	112,726,638	117,019,072

23 The unexpended General Fund appropriation balance existing on June
24 30, 2017, less \$238,195, is hereby reappropriated.

25 Included in the salary limitations provided by this section is
26 \$4,033,364 for FY2017-18 and \$4,033,364 for FY2018-19 for Revolving Fund
27 salaries for program classifications 390 and 563, that shall not be
28 limited to the amounts shown.

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

2 No. 260 - Nebraska Correctional Youth Facility

3 No. 300 - Tecumseh Correctional Center

4 No. 368 - Lincoln Community Corrections Center

5 No. 369 - Omaha Community Corrections Center

6 No. 370 - Central Office

7 No. 372 - Nebraska State Penitentiary

8 No. 373 - Nebraska Center for Women - York

9 No. 375 - Diagnostic and Evaluation Center

10 No. 376 - Lincoln Correctional Center

11 No. 377 - Omaha Correctional Center

12 No. 386 - McCook Incarceration Work Camp

13 No. 390 - Federal Surplus Property

14 No. 495 - Department Central Warehouse

15 No. 563 - Correctional Industries

16 Revolving Fund expenditures shall not be limited to the amounts
17 shown.

18 It is intended that the Department of Correctional Services shall
19 maintain a Department Contingency Fund and a Department Equipment Fund.

20 There is included in the appropriation to this program a salary
21 limit increase of \$100,000 to fund the position of Justice Reinvestment
22 Implementation Coordinator in the department who reports directly to the
23 Director of Correctional Services. It is the intent of the Legislature
24 for the coordinator to assist state agencies and committees, including,
25 but not limited to, the Board of Parole, the Office of Probation
26 Administration, the Nebraska Commission on Law Enforcement and Criminal
27 Justice, the Justice Reinvestment Implementation Coordinating Committee,
28 and the Committee on Justice Reinvestment Oversight, in developing
29 relevant implementation policies, procedures, manuals, and training
30 curricula that utilize identified best practices. The coordinator shall
31 also act as a liaison between the Governor, members of the Legislature,

1 and any other relevant state agencies, bodies, or groups. The coordinator
2 shall provide verbal and written progress reports, data, and information
3 as requested to the Justice Reinvestment Implementation Coordinating
4 Committee and the Committee on Justice Reinvestment Oversight.

5 Sec. 94. Laws 2017, LB327, section 163, is amended to read:

6 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

7 Program No. 214 - Vocational and Life Skills

	FY2017-18	FY2018-19
8		
9 <u>GENERAL FUND</u>	<u>5,122,578</u>	<u>5,137,800</u>
10 <u>PROGRAM TOTAL</u>	<u>5,122,578</u>	<u>5,137,800</u>
11 GENERAL FUND	5,122,578	5,141,427
12 PROGRAM TOTAL	5,122,578	5,141,427
13 SALARY LIMIT	1,193,041	1,202,019

14 The unexpended General Fund appropriation balance, less aid,
15 existing on June 30, 2017, less \$10,819, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2017-18
17 \$3,500,000 General Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2018-19 \$3,500,000 General Funds for state aid, which shall only be
20 used for such purpose.

21 Sec. 95. Laws 2017, LB327, section 165, is amended to read:

22 Sec. 165. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

23 COMMISSION

24 Program No. 533 - Network Operations

	FY2017-18	FY2018-19
25		
26 <u>GENERAL FUND</u>	<u>9,455,705</u>	<u>9,526,842</u>
27 GENERAL FUND	9,648,679	9,721,267
28 CASH FUND	310,206	310,206
29 <u>PROGRAM TOTAL</u>	<u>9,765,911</u>	<u>9,837,048</u>
30 PROGRAM TOTAL	9,958,885	10,031,473

1 SALARY LIMIT 2,895,692 2,925,250

2 Sec. 96. Laws 2017, LB327, section 166, is amended to read:

3 Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

4 COMMISSION

5 Program No. 566 - Public Radio

6 FY2017-18 FY2018-19

7 GENERAL FUND 437,972 440,559

8 ~~GENERAL FUND~~ 446,910 449,550

9 CASH FUND 27,549 27,549

10 PROGRAM TOTAL 465,521 468,108

11 ~~PROGRAM TOTAL~~ 474,459 477,099

12 SALARY LIMIT 178,366 179,708

13 The limitation on expenditures for permanent and temporary salaries
14 and per diems contained in this section does not include expenditures
15 from trust funds.

16 Sec. 97. Laws 2017, LB327, section 168, is amended to read:

17 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

18 EDUCATION

19 Program No. 640 - Postsecondary Education Coordination

20 FY2017-18 FY2018-19

21 GENERAL FUND 1,275,304 1,280,270

22 ~~GENERAL FUND~~ 1,282,591 1,304,051

23 CASH FUND 35,000 35,000

24 FEDERAL FUND est. 6,023 6,023

25 PROGRAM TOTAL 1,316,327 1,321,293

26 ~~PROGRAM TOTAL~~ 1,323,614 1,345,074

27 SALARY LIMIT 902,946 909,740

28 There is included in the appropriation to this program for FY2017-18
29 an estimated \$115,000 General Funds and for FY2018-19 an estimated

1 \$115,000 General Funds for Midwestern Higher Education Compact state
2 membership dues.

3 Sec. 98. Laws 2017, LB327, section 169, is amended to read:

4 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
5 EDUCATION

6 Program No. 690 - Nebraska Opportunity Grant Program

	FY2017-18	FY2018-19
7		
8 <u>GENERAL FUND</u>	<u>6,730,793</u>	<u>6,593,430</u>
9 <u>CASH FUND</u>	<u>10,717,509</u>	<u>11,354,872</u>
10 <u>PROGRAM TOTAL</u>	<u>17,448,302</u>	<u>17,948,302</u>
11 GENERAL FUND	6,868,156	6,868,156
12 CASH FUND	10,580,146	11,080,146
13 PROGRAM TOTAL	17,448,302	17,948,302

14 There are no personal services included in the appropriations in
15 this section.

16 There is included in the appropriation to this program for FY2017-18
17 \$6,730,793 ~~\$6,868,156~~ General Funds and \$10,717,509 ~~\$10,580,146~~ Cash
18 Funds for state aid, which shall only be used for such purpose. There is
19 included in the appropriation to this program for FY2018-19 \$6,593,430
20 ~~\$6,868,156~~ General Funds and \$11,354,872 ~~\$11,080,146~~ Cash Funds for state
21 aid, which shall only be used for such purpose.

22 It is intended that the extent to which Cash Fund appropriations to
23 this program for FY2017-18 and FY2018-19 exceed the Cash Fund
24 appropriation to this program for FY2016-17, such excess amounts do not
25 constitute a permanent adjustment to the FY2016-17 base Cash Fund
26 appropriation level for this program.

27 Sec. 99. Laws 2017, LB327, section 170, is amended to read:

28 Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
29 EDUCATION

30 Program No. 691 - Access College Early Scholarship Program

	FY2017-18	FY2018-19	
1			
2	<u>GENERAL FUND</u>	<u>965,300</u>	<u>945,600</u>
3	<u>PROGRAM TOTAL</u>	<u>965,300</u>	<u>945,600</u>
4	GENERAL FUND	985,000	985,000
5	PROGRAM TOTAL	985,000	985,000

6 There are no personal services included in the appropriations in
7 this section.

8 There is included in the appropriation to this program for FY2017-18
9 ~~\$965,300~~ ~~\$985,000~~ General Funds for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to this program
11 for FY2018-19 \$945,600 ~~\$985,000~~ General Funds for state aid, which shall
12 only be used for such purpose.

13 Sec. 100. Laws 2017, LB327, section 172, is amended to read:

14 Sec. 172. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
15 COLLEGES

16 Program No. 48 - Nebraska State Colleges - System Office

	FY2017-18	FY2018-19	
17			
18	<u>GENERAL FUND</u>	<u>51,099,382</u>	<u>51,620,804</u>
19	GENERAL FUND	52,142,227	52,142,227
20	CASH FUND est.	38,025,445	38,025,445
21	FEDERAL FUND est.	46,739,698	46,739,698
22	REVOLVING FUND est.	9,535,829	9,535,829
23	<u>PROGRAM TOTAL</u>	<u>145,400,354</u>	<u>145,921,776</u>
24	PROGRAM TOTAL	146,443,199	146,443,199

25 It is the intent of the Legislature that upon the approval of the
26 Board of Trustees of the Nebraska State Colleges, the System Office of
27 the Nebraska State Colleges may divide and distribute the funds
28 appropriated to this program among Chadron State College, Peru State
29 College, Wayne State College, and the System Office of the Nebraska State
30 Colleges.

1 It is the intent of the Legislature that Cash Fund revenue from
2 resident tuition, nonresident tuition, off-campus tuition, and fees
3 separately assessed shall be individually accounted for on the Nebraska
4 Accounting Information System.

5 The Legislature reaffirms its intent to utilize the Integrated
6 Postsecondary Education ~~Nebraska Educational~~ Data System created by Laws
7 1978, LB 897, to support the appropriations and oversight process for
8 postsecondary education. It is further the intent of the Legislature that
9 all institutions provide the data in the precise formats required by the
10 Coordinating Commission for Postsecondary Education.

11 The Legislature reaffirms its commitment to long-range and short-
12 range computer planning by the Nebraska state colleges. It is the intent
13 of the Legislature that comprehensive computer plans of the Nebraska
14 state colleges be updated biennially and submitted to the Legislative
15 Fiscal Analyst, the Department of Administrative Services, and the
16 Coordinating Commission for Postsecondary Education on or before October
17 15 of each odd-numbered year. The plans required to be submitted to the
18 Legislative Fiscal Analyst by this section shall be submitted
19 electronically.

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures of the Board of Trustees of the Nebraska
22 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
23 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
24 Structure, Second Edition. Expenditure authority shall be limited to
25 program appropriations.

26 Sec. 101. Laws 2017, LB327, section 173, is amended to read:

27 Sec. 173. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

28 Program No. 781 - University - Administration

29 (1) There is hereby appropriated to the Board of Regents of the
30 University of Nebraska for expenditure and distribution to the campuses
31 by the University of Nebraska Central Administration the following sums

1 of money.

2	FY2017-18	FY2018-19
3 <u>GENERAL FUND</u>	<u>559,189,360</u>	<u>574,745,874</u>
4 <u>PROGRAM TOTAL</u>	<u>559,189,360</u>	<u>574,745,874</u>
5 GENERAL FUND	570,601,388	580,551,388
6 PROGRAM TOTAL	570,601,388	580,551,388

7 (2) It is intended that the University of Nebraska Central
8 Administration, upon approval of the Board of Regents of the University
9 of Nebraska, divide and distribute the funds appropriated in this section
10 among all the campuses and the central administration, including the
11 Nebraska College of Technical Agriculture at Curtis. At the direction of
12 the board, these funds may be supplemented by Cash Funds, Federal Funds,
13 Revolving Funds, and Trust Funds.

14 (3) There is included in the appropriation to this program for
15 FY2017-18 an estimated \$3,398,163 General Funds and for FY2018-19 an
16 estimated \$3,398,163 General Funds for the Nebraska College of Technical
17 Agriculture at Curtis.

18 There is included in the appropriation to this program for FY2017-18
19 an estimated \$2,804,862 General Funds and for FY2018-19 an estimated
20 \$2,804,862 General Funds for the Nebraska Forest Service Program.

21 There is included in the appropriation to this program \$1,800,000
22 General Funds for FY2017-18 and \$1,800,000 General Funds for FY2018-19
23 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
24 research and \$300,000 per year is for pediatric cancer specialists.

25 There is included in the appropriation to this program an additional
26 \$3,000,000 General Funds for FY2018-19 for the academic program costs and
27 the operating and maintenance costs associated with the Center for
28 Advanced Interprofessional Learning.

29 There is included in the appropriation to this program \$400,000
30 General Funds for FY2017-18 and \$400,000 General Funds for FY2018-19 for

1 the University to partner with the Department of Correctional Services,
2 the regional centers, or both to develop and offer programs for students
3 studying to become behavioral health professionals. Such programs shall
4 include clinical rotations at the Department of Correctional Services,
5 the regional center, or both, clinical supervision, stipends, and student
6 coordination and recruitment services. The University shall include a
7 report on the outcomes of such recruitment efforts with its biennial
8 budget request submitted in 2020 and 2022. The reports shall include
9 information on whether the students that participated in the clinical
10 rotations subsequently worked in Nebraska as behavioral health
11 professionals.

12 It is the intent of the Legislature that the Institute of
13 Agriculture and Natural Resources and the Cooperative Extension Program
14 are treated fairly in the University of Nebraska 2017-2019 biennial
15 budget-setting process.

16 (4)(a) There is included in the appropriation to this program for
17 the Board of Regents of the University of Nebraska for FY2017-18 an
18 estimated \$11,719,478 General Funds and for FY2018-19 an estimated
19 \$11,719,478 General Funds, to be administered by Central Administration,
20 for the purpose of targeted research activities at the University of
21 Nebraska. It is intended that none of these funds be used for new capital
22 construction or renovation, except that a small portion may be used for
23 short-term cash flow. Further, it is intended that an estimated \$315,291
24 of the estimated \$11,719,478 for FY2017-18 and an estimated \$315,291 of
25 the estimated \$11,719,478 for FY2018-19 be used in conjunction with the
26 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
27 expected to have an increased emphasis on applied research and technology
28 transfer.

29 (b) It is intended that faculty teams, research centers, or
30 individual faculty from the various colleges and departments of all of
31 the campuses of the University of Nebraska should present research

1 proposals to the Research Fund Advisory Committee and Central
2 Administration for the various targeted research areas after the
3 FY2017-18 appropriation has been made but prior to August 15, 2017.
4 Inherent in this process is the concept that the best proposals be
5 selected regardless of the campus of origin and that selections be made
6 on a competitive basis.

7 (c) It is intended for the EPSCoR Program that faculty teams,
8 clusters, research centers, or individual faculty from the various
9 colleges and departments of all of the campuses of the University of
10 Nebraska and Creighton University should present to the EPSCoR Planning
11 Committee research proposals to be funded by the EPSCoR Program. Inherent
12 in this process is the concept that the best proposals be selected
13 regardless of the campus of origin and that selections be made on a
14 competitive basis. Emphasis shall be placed on technology transfer and
15 the research needs of business and industry. It is intended that the
16 EPSCoR Planning Committee shall continue to develop the Nebraska State
17 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
18 further intended that the existing Research Fund Advisory Committee and
19 the existing EPSCoR Planning Committee coordinate and integrate the
20 planning and project evaluation criteria and procedures for both the
21 Nebraska Research Initiative Program and the EPSCoR Program. Matching
22 funds for any research grants to Creighton University shall be in the
23 form of a contract in which specific services are identified and a time
24 period is specified. Creighton University shall provide an appropriate
25 share of any match.

26 (5) It is intended that:

27 (a) The University of Nebraska shall report its expenditures on the
28 Allotment Status Report and Regular Budget Status Report according to its
29 internal operational and organizational structure, subject to approval by
30 the Accounting Administrator and the budget administrator of the budget
31 division of the Department of Administrative Services;

1 (b) The University of Nebraska shall report its expenditures on the
2 Program Classification Expenditure Report in the NCHEMS-Program
3 Classification Structure, Second Edition, subject to approval by the
4 Accounting Administrator and the budget administrator of the budget
5 division of the Department of Administrative Services;

6 (c) The University of Nebraska shall submit the budget request in
7 the NCHEMS-Program Classification Structure, Second Edition, for the
8 University of Nebraska-Lincoln with an informational budget request for
9 the Institute of Agriculture and Natural Resources, University of
10 Nebraska at Omaha, University of Nebraska Medical Center, University of
11 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
12 and University of Nebraska Central Administration;

13 (d) Comprehensive computer plans at the University of Nebraska shall
14 be biennially updated and submitted to the Legislative Fiscal Analyst and
15 to the budget division of the Department of Administrative Services on or
16 before September 1 of odd-numbered years; and

17 (e) The Nebraska Educational Data System created by Laws 1978, LB
18 897, shall be utilized to support the appropriations and oversight
19 process for postsecondary education. It is further the intent of the
20 Legislature that all institutions shall provide the data in the precise
21 formats required by the Coordinating Commission for Postsecondary
22 Education and that any expenditure of General Funds on the development of
23 new information systems, including any student information system, meet
24 the requirements of the Nebraska Educational Data System as determined by
25 the Coordinating Commission for Postsecondary Education.

26 Sec. 102. Laws 2017, LB327, section 176, is amended to read:

27 Sec. 176. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

28 Program No. 553 - Sesquicentennial Commission

	FY2017-18	FY2018-19
29		
30 <u>GENERAL FUND</u>	<u>57,258</u>	<u>-0-</u>

1	GENERAL FUND	58,427	-0-
2	CASH FUND	90,932	-0-
3	<u>PROGRAM TOTAL</u>	<u>148,190</u>	<u>-0-</u>
4	PROGRAM TOTAL	149,359	-0-
5	SALARY LIMIT	69,599	-0-

6 There is included in the appropriation to this program for FY2017-18
7 \$20,450 Cash Funds, for state aid, which shall only be used for such
8 purpose.

9 Sec. 103. Laws 2017, LB327, section 177, is amended to read:

10 Sec. 177. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

11 Program No. 648 - Nebraska State Historical Society

12		FY2017-18	FY2018-19
13	<u>GENERAL FUND</u>	<u>4,367,633</u>	<u>4,312,111</u>
14	GENERAL FUND	4,355,539	4,400,113
15	CASH FUND	2,585,494	2,612,778
16	FEDERAL FUND est.	820,725	827,799
17	<u>PROGRAM TOTAL</u>	<u>7,773,852</u>	<u>7,752,688</u>
18	<u>SALARY LIMIT</u>	<u>4,042,468</u>	<u>3,981,756</u>
19	PROGRAM TOTAL	7,761,758	7,840,690
20	SALARY LIMIT	3,956,171	3,981,756

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 43 - Departmental Administration

25 No. 258 - Library/Archives Division

26 No. 541 - Museum Operation

27 No. 542 - Branch Museums

28 No. 543 - Archeology Division

29 No. 552 - Historic Preservation

30 No. 632 - Hall of Fame Commission

1 No. 647 - Skeletal Remains Protection

2 No. 653 - Gerald R. Ford Conservation Center

3 There is included in the appropriation to this program for FY2017-18
4 \$100,000 Federal Funds estimate for state aid, which shall only be used
5 for such purpose. There is included in the appropriation to this program
6 for FY2018-19 \$100,000 Federal Funds estimate for state aid, which shall
7 only be used for such purpose.

8 There is included in the appropriation to this program for FY2017-18
9 \$25,000 General Funds and for FY2018-19 \$25,000 General Funds to carry
10 out obligations of the agency under the Unmarked Human Burial Sites and
11 Skeletal Remains Protection Act, which shall only be used for such
12 purpose.

13 It is the intent of the Legislature that the Nebraska State
14 Historical Society shall continue to budget and account for each of the
15 branch museums at the subprogram level within this program.

16 Appropriations shall only be expended for the operation,
17 construction, maintenance, or repair of a gift of real property after
18 that property has been approved for acceptance by the Governor and the
19 Legislature as required under section 81-1108.33.

20 Sec. 104. Laws 2017, LB327, section 182, is amended to read:

21 Sec. 182. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD

22 Program No. 516 - Ethanol

23		FY2017-18	FY2018-19
24	CASH FUND	718,376	735,507
25	PROGRAM TOTAL	718,376	735,507
26	<u>SALARY LIMIT</u>	<u>309,655</u>	<u>326,800</u>
27	SALARY LIMIT	309,655	311,800

28 Sec. 105. Laws 2017, LB327, section 186, is amended to read:

29 Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

30 Program No. 100 - Public Protection

1		FY2017-18	FY2018-19
2	<u>GENERAL FUND</u>	<u>58,243,794</u>	<u>58,979,333</u>
3	GENERAL FUND	59,432,443	60,182,993
4	CASH FUND	6,387,102	6,397,609
5	FEDERAL FUND est.	396,365	414,339
6	<u>PROGRAM TOTAL</u>	<u>65,027,261</u>	<u>65,791,281</u>
7	PROGRAM TOTAL	66,215,910	66,994,941
8	SALARY LIMIT	40,381,282	40,829,435

9 The unexpended General Fund appropriation balance existing on June
10 30, 2017, less \$22,245, is hereby reappropriated.

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 189 - Command and Support
- 15 No. 190 - Criminal Investigations
- 16 No. 195 - Road Operations

17 There is included in the appropriation to this program for FY2017-18
18 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
19 History Improvement set-aside funds, subject to available federal
20 appropriation, which shall only be expended for criminal justice
21 information systems improvements. There is included in the appropriation
22 to this program for FY2018-19 \$150,000 General Funds and \$100,000 Federal
23 Funds from the Byrne Criminal History Improvement set-aside funds,
24 subject to available federal appropriation, which shall only be expended
25 for criminal justice information systems improvements. Federal Funds
26 transferred to the Nebraska State Patrol pursuant to this section shall
27 be expended consistent with all applicable federal laws, rules, and
28 regulations pertaining to Byrne Criminal History Improvement set-aside
29 funds.

30 There is included in the appropriation to this program for FY2017-18

1 \$485,979 Cash Funds and for FY2018-19 \$485,979 Cash Funds, which
2 appropriation amounts shall only be expended to provide law enforcement
3 coverage along state road construction zones. The Department of Roads
4 shall contract with the Nebraska State Patrol for such law enforcement
5 coverage and shall pay for such services from the Roads Operations Cash
6 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
7 amounts to be transferred by the State Treasurer on or before July 15,
8 October 15, January 15, and April 15, for both FY2017-18 and FY2018-19.

9 Sec. 106. Laws 2017, LB327, section 189, is amended to read:

10 Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL

11 Program No. 630 - State Capitol Security

	FY2017-18	FY2018-19
12		
13 <u>GENERAL FUND</u>	<u>247,386</u>	<u>247,387</u>
14 GENERAL FUND	252,435	252,435
15 REVOLVING FUND	1,271,531	1,287,992
16 <u>PROGRAM TOTAL</u>	<u>1,518,917</u>	<u>1,535,379</u>
17 PROGRAM TOTAL	1,523,966	1,540,427
18 SALARY LIMIT	770,637	776,226

19 The unexpended General Fund appropriation balance existing on June
20 30, 2017, less \$6,311, is hereby reappropriated.

21 Any security agreements entered into by the Nebraska State Patrol,
22 on behalf of the state capitol security division, shall require that all
23 such revenue be credited directly to the Capitol Security Revolving Fund.

24 For budgeting purposes only, the amount of projected revenue to be
25 received from security agreements entered into by the Nebraska State
26 Patrol, on behalf of the state capitol security division, to be credited
27 directly to the Capitol Security Revolving Fund is estimated to be
28 \$500,583 for FY2017-18 and \$500,583 for FY2018-19.

29 Sec. 107. Laws 2017, LB327, section 190, is amended to read:

30 Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL

1	Program No. 850 - Nebraska Public Safety Communication System		
2		FY2017-18	FY2018-19
3	<u>GENERAL FUND</u>	<u>1,334,959</u>	<u>1,082,574</u>
4	GENERAL FUND	1,362,203	1,104,667
5	CASH FUND	3,820,000	3,704,662
6	<u>PROGRAM TOTAL</u>	<u>5,154,959</u>	<u>4,787,236</u>
7	PROGRAM TOTAL	5,182,203	4,809,329
8	SALARY LIMIT	91,282	91,969

9 The unexpended General Fund appropriation balance existing on June
10 30, 2017, less \$14,320, is hereby reappropriated.

11 Sec. 108. Laws 2017, LB327, section 192, is amended to read:

12 Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 101 - Chief Information Officer

14		FY2017-18	FY2018-19
15	<u>GENERAL FUND</u>	<u>339,086</u>	<u>342,507</u>
16	<u>PROGRAM TOTAL</u>	<u>339,086</u>	<u>342,507</u>
17	GENERAL FUND	346,006	349,497
18	PROGRAM TOTAL	346,006	349,497
19	SALARY LIMIT	224,051	226,036

20 Sec. 109. Laws 2017, LB327, section 195, is amended to read:

21 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 172 - Information Management Services Division

23		FY2017-18	FY2018-19
24	<u>REVOLVING FUND</u>	<u>70,213,556</u>	<u>69,326,288</u>
25	<u>PROGRAM TOTAL</u>	<u>70,213,556</u>	<u>69,326,288</u>
26	<u>SALARY LIMIT</u>	<u>14,458,232</u>	<u>14,904,616</u>
27	REVOLVING FUND	70,692,795	69,805,527
28	PROGRAM TOTAL	70,692,795	69,805,527
29	SALARY LIMIT	14,771,837	15,218,221

1 Sec. 110. Laws 2017, LB327, section 196, is amended to read:

2 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 173 - Communications Division

	FY2017-18	FY2018-19	
4			
5	<u>REVOLVING FUND</u>	<u>41,806,174</u>	<u>45,912,863</u>
6	<u>PROGRAM TOTAL</u>	<u>41,806,174</u>	<u>45,912,863</u>
7	<u>SALARY LIMIT</u>	<u>3,941,228</u>	<u>3,980,899</u>
8	REVOLVING FUND	41,870,434	41,927,123
9	PROGRAM TOTAL	41,870,434	41,927,123
10	SALARY LIMIT	3,976,517	4,016,188

11 There is included in the appropriation to this program for FY2018-19
12 \$4,050,000 Revolving Funds for e-rate and invoice consolidation. It is
13 the intent of the Legislature that this \$4,050,000 be reappropriated for
14 FY2019-20 by the One Hundred Sixth Legislature.

15 Sec. 111. Laws 2017, LB327, section 199, is amended to read:

16 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 509 - Budget Division

	FY2017-18	FY2018-19	
18			
19	<u>GENERAL FUND</u>	<u>1,193,398</u>	<u>1,211,802</u>
20	<u>PROGRAM TOTAL</u>	<u>1,193,398</u>	<u>1,211,802</u>
21	GENERAL FUND	1,217,753	1,236,532
22	PROGRAM TOTAL	1,217,753	1,236,532
23	SALARY LIMIT	821,474	827,655

24 The unexpended General Fund appropriation balance existing on June
25 30, 2017, less \$8,159, is hereby reappropriated.

26 Sec. 112. Laws 2017, LB327, section 201, is amended to read:

27 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 560 - State Building Division

	FY2017-18	FY2018-19	
29			
30	<u>GENERAL FUND</u>	<u>218,248</u>	<u>218,871</u>

1	GENERAL FUND	222,702	223,337
2	CASH FUND	933,457	933,457
3	REVOLVING FUND	35,756,235	35,825,841
4	<u>PROGRAM TOTAL</u>	<u>36,907,940</u>	<u>36,978,169</u>
5	PROGRAM TOTAL	36,912,394	36,982,635
6	SALARY LIMIT	3,524,268	3,547,896

7 Charges assessed by the Department of Administrative Services
8 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
9 the Ferguson House shall not annually exceed an amount calculated as
10 follows:

11 (1) Multiply the insured replacement value of the Ferguson House
12 property by two one-hundredths;

13 (2) Divide the amount of tenant-occupied gross square feet of
14 Ferguson House space by the Ferguson House gross square feet of total
15 space; and

16 (3) Multiply the amount computed in subdivision (1) of this section
17 by the amount computed in subdivision (2) of this section.

18 Sec. 113. Laws 2017, LB327, section 204, is amended to read:

19 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 591 - Tort Claims

21		FY2017-18	FY2018-19
22	GENERAL FUND	210,000	210,000
23	CASH FUND	50,000	50,000
24	PROGRAM TOTAL	260,000	260,000

25 (1) The following amounts are hereby transferred to the Tort Claims
26 Fund from the respective agency fund balances:

27 (a) \$55,005 from the Department of Roads; and

28 (b) \$2,604 from the Game and Parks Commission.

29 Such sums shall be transferred to the risk management and state
30 claims division no later than August 1, 2017, or in four equal payments

1 on August 1, October 1, January 1, and April 1, at the discretion of the
2 Risk Manager.

3 (2) The following amounts are hereby transferred to the Tort Claims
4 Fund from the respective agency fund balances:

5 (a) \$43,814 ~~\$55,005~~ from the Department of Transportation; Roads;
6 and

7 (b) \$12,607 ~~\$2,604~~ from the Game and Parks Commission; and -

8 (c) \$162 from the Department of Revenue.

9 Such sums shall be transferred to the risk management and state
10 claims division no later than August 1, 2018, or in four equal payments
11 on August 1, October 1, January 1, and April 1, at the discretion of the
12 Risk Manager.

13 It is the intent of the Legislature that transfers specified in this
14 section for FY2018-19 be adjusted by the One Hundred Fifth Legislature,
15 Second Session, 2018, in accordance with information available after July
16 1, 2017.

17 Sec. 114. Laws 2017, LB327, section 208, is amended to read:

18 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 605 - Personnel Division

	FY2017-18	FY2018-19
20		
21 <u>GENERAL FUND</u>	<u>1,434,341</u>	<u>1,451,779</u>
22 <u>GENERAL FUND</u>	<u>1,463,613</u>	<u>1,481,407</u>
23 REVOLVING FUND	8,065,541	8,131,939
24 <u>PROGRAM TOTAL</u>	<u>9,499,882</u>	<u>9,583,718</u>
25 <u>PROGRAM TOTAL</u>	<u>9,529,154</u>	<u>9,613,346</u>
26 SALARY LIMIT	6,490,949	6,539,791

27 It is the intent of the Legislature that the personnel division of
28 the Department of Administrative Services continue to accurately track
29 vacant positions in state government and report electronically to the
30 Legislative Fiscal Analyst on a quarterly basis.

1 Sec. 115. Laws 2017, LB327, section 210, is amended to read:

2 Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 608 - Employee Relations Division

	FY2017-18	FY2018-19	
4			
5	<u>GENERAL FUND</u>	<u>401,775</u>	<u>413,642</u>
6	<u>PROGRAM TOTAL</u>	<u>401,775</u>	<u>413,642</u>
7	GENERAL FUND	409,974	414,676
8	PROGRAM TOTAL	409,974	414,676
9	SALARY LIMIT	282,191	284,188

10 The unexpended General Fund appropriation balance existing on June
11 30, 2017, less \$8,991, is hereby reappropriated.

12 Sec. 116. Laws 2017, LB327, section 211, is amended to read:

13 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2017-18	FY2018-19	
15			
16	<u>GENERAL FUND</u>	<u>4,187,329</u>	<u>4,212,056</u>
17	GENERAL FUND	4,272,785	4,298,016
18	CASH FUND	133,804	140,064
19	REVOLVING FUND	4,750	4,750
20	<u>PROGRAM TOTAL</u>	<u>4,325,883</u>	<u>4,356,870</u>
21	PROGRAM TOTAL	4,411,339	4,442,830
22	SALARY LIMIT	1,362,050	1,372,897

23 The unexpended General Fund appropriation balance existing on June
24 30, 2017, less \$11,520, is hereby reappropriated. It is the intent of the
25 Legislature that any reappropriated balance be used for unexpected
26 increases in utility expenses.

27 Sec. 117. Laws 2017, LB327, section 213, is amended to read:

28 Sec. 213. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

29 Program No. 59 - Enforcement of Standards

	FY2017-18	FY2018-19
30		

1	<u>GENERAL FUND</u>	<u>1,246,488</u>	<u>1,260,357</u>
2	GENERAL FUND	1,271,927	1,286,078
3	FEDERAL FUND est.	824,381	836,991
4	<u>PROGRAM TOTAL</u>	<u>2,070,869</u>	<u>2,097,348</u>
5	<u>SALARY LIMIT</u>	<u>1,281,702</u>	<u>1,290,858</u>
6	PROGRAM TOTAL	2,096,308	2,123,069
7	SALARY LIMIT	1,281,702	1,290,858

8 Sec. 118. Laws 2017, LB327, section 215, is amended to read:

9 Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

10 Program No. 326 - Promotion and Development of the Arts

11		FY2017-18	FY2018-19
12	<u>GENERAL FUND</u>	<u>583,493</u>	<u>578,240</u>
13	GENERAL FUND	595,401	590,041
14	CASH FUND	60,000	60,000
15	FEDERAL FUND est.	193,247	193,247
16	<u>PROGRAM TOTAL</u>	<u>836,740</u>	<u>831,487</u>
17	PROGRAM TOTAL	848,648	843,288
18	SALARY LIMIT	539,399	530,679

19 Sec. 119. Laws 2017, LB327, section 216, is amended to read:

20 Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

21 Program No. 327 - Aid to the Arts

22		FY2017-18	FY2018-19
23	<u>GENERAL FUND</u>	<u>924,208</u>	<u>905,346</u>
24	GENERAL FUND	943,069	943,069
25	FEDERAL FUND est.	545,800	545,800
26	<u>PROGRAM TOTAL</u>	<u>1,470,008</u>	<u>1,451,146</u>
27	PROGRAM TOTAL	1,488,869	1,488,869

28 There is included in the appropriation to this program for FY2017-18
29 \$924,208 ~~\$943,069~~ General Funds and \$545,800 Federal Funds estimate for

1 state aid, which shall only be used for such purpose. There is included
2 in the appropriation to this program for FY2018-19 ~~\$905,346~~ ~~\$943,069~~
3 General Funds and \$545,800 Federal Funds estimate for state aid, which
4 shall only be used for such purpose.

5 Sec. 120. Laws 2017, LB327, section 218, is amended to read:

6 Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

7 Program No. 116 - Foster Care Review Office

	FY2017-18	FY2018-19
8		
9 <u>GENERAL FUND</u>	<u>1,844,271</u>	<u>1,905,530</u>
10 GENERAL FUND	1,881,909	1,905,530
11 CASH FUND	5,700	5,700
12 FEDERAL FUND est.	433,692	441,607
13 <u>PROGRAM TOTAL</u>	<u>2,283,663</u>	<u>2,352,837</u>
14 PROGRAM TOTAL	2,321,301	2,352,837
15 SALARY LIMIT	1,465,277	1,476,130

16 Sec. 121. Laws 2017, LB327, section 221, is amended to read:

17 Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

18 Program No. 601 - Community and Rural Development

	FY2017-18	FY2018-19
19		
20 <u>GENERAL FUND</u>	<u>756,205</u>	<u>729,393</u>
21 <u>CASH FUND</u>	<u>11,914,648</u>	<u>12,121,850</u>
22 GENERAL FUND	761,434	764,686
23 CASH FUND	11,914,648	11,921,850
24 FEDERAL FUND est.	20,729,708	20,742,482
25 <u>PROGRAM TOTAL</u>	<u>33,400,561</u>	<u>33,593,725</u>
26 PROGRAM TOTAL	33,405,790	33,429,018
27 SALARY LIMIT	1,176,533	1,184,848

28 There is included in the appropriation to this program for FY2017-18
29 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$18,841,043 Federal
30 Funds estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2018-19
2 ~~\$470,000~~ ~~\$500,000~~ General Funds, ~~\$11,450,000~~ ~~\$11,250,000~~ Cash Funds, and
3 \$18,841,043 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 There is included in the amount shown for FY2017-18 \$500,000 General
6 Funds to provide aid funding to development districts formed under
7 sections 13-1901 to 13-1907. There is included in the amount shown for
8 FY2018-19 ~~\$470,000~~ ~~\$500,000~~ General Funds to provide aid funding to
9 development districts formed under sections 13-1901 to 13-1907.

10 Sec. 122. Laws 2017, LB327, section 222, is amended to read:

11 Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

12 Program No. 603 - Industrial Recruitment

	FY2017-18	FY2018-19
13		
14 <u>GENERAL FUND</u>	<u>10,735,121</u>	<u>10,611,367</u>
15 <u>CASH FUND</u>	<u>10,397,287</u>	<u>11,427,293</u>
16 GENERAL FUND	10,953,185	11,005,909
17 CASH FUND	10,397,287	10,398,240
18 FEDERAL FUND est.	496,971	496,971
19 <u>PROGRAM TOTAL</u>	<u>21,629,379</u>	<u>22,535,631</u>
20 PROGRAM TOTAL	21,847,443	21,901,120
21 SALARY LIMIT	2,690,127	2,711,182

22 There is included in the appropriation to this program for FY2017-18
23 ~~\$6,195,776~~ ~~\$6,321,200~~ General Funds, \$9,897,194 Cash Funds, and \$249,341
24 Federal Funds estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2018-19 ~~\$6,020,352~~ ~~\$6,321,200~~ General Funds, ~~\$10,926,247~~ ~~\$9,897,194~~
27 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which
28 shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2017-18
30 \$250,000 General Funds for the Nebraska Developing Youth Talent

1 Initiative, which shall only be used for such purpose. There is included
2 in the appropriation to this program for FY2018-19 \$250,000 General Funds
3 for the Nebraska Developing Youth Talent Initiative, which shall only be
4 used for such purpose. The department shall establish a separate budget
5 subprogram to account for the expenditure of funds appropriated for the
6 Nebraska Developing Youth Talent Initiative. It is the intent of the
7 Legislature that the Department of Economic Development shall select up
8 to two industry partners or industry consortiums each fiscal year from
9 the manufacturing and information technology sectors to participate in
10 the initiative, which shall be in collaboration with public schools. The
11 initiative shall be designed to reach students beginning in the seventh
12 and eighth grades. At least one industry partner selected to participate
13 in the initiative shall be from a county that has a population of less
14 than one hundred thousand inhabitants. An annual evaluation report
15 detailing the outcomes of the initiative shall be provided to the
16 Legislature electronically and to the Governor, not later than September
17 15th each year.

18 Sec. 123. Laws 2017, LB327, section 228, is amended to read:

19 Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

20 Program No. 490 - Commissioner Expenses

21		FY2017-18	FY2018-19
22	<u>GENERAL FUND</u>	<u>64,331</u>	<u>64,331</u>
23	<u>PROGRAM TOTAL</u>	<u>64,331</u>	<u>64,331</u>
24	GENERAL FUND	65,644	65,644
25	PROGRAM TOTAL	65,644	65,644
26	SALARY LIMIT	61,000	61,000

27 Sec. 124. Laws 2017, LB327, section 229, is amended to read:

28 Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

29 Program No. 531 - Administration

30		FY2017-18	FY2018-19
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1	<u>GENERAL FUND</u>	<u>253,163</u>	<u>256,586</u>
2	<u>PROGRAM TOTAL</u>	<u>253,163</u>	<u>256,586</u>
3	GENERAL FUND	258,330	261,822
4	PROGRAM TOTAL	258,330	261,822
5	SALARY LIMIT	140,632	141,690

6 Sec. 125. Laws 2017, LB327, section 230, is amended to read:
7 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
8 CRIMINAL JUSTICE
9 Program No. 150 - Juvenile Services Act

	FY2017-18	FY2018-19	
10			
11	<u>GENERAL FUND</u>	<u>697,818</u>	<u>687,597</u>
12	<u>PROGRAM TOTAL</u>	<u>697,818</u>	<u>687,597</u>
13	GENERAL FUND	712,059	713,625
14	PROGRAM TOTAL	712,059	713,625
15	SALARY LIMIT	67,119	67,625

16 There is included in the appropriation to this program for FY2017-18
17 ~~\$576,056~~ ~~\$587,812~~ General Funds for state aid, which shall only be used
18 for such purpose. There is included in the appropriation to this program
19 for FY2018-19 \$564,300 ~~\$587,812~~ General Funds for state aid, which shall
20 only be used for such purpose.

21 Sec. 126. Laws 2017, LB327, section 231, is amended to read:
22 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
23 CRIMINAL JUSTICE

24 Program No. 155 - County Juvenile Services Aid

	FY2017-18	FY2018-19	
25			
26	<u>GENERAL FUND</u>	<u>7,160,846</u>	<u>7,039,330</u>
27	<u>PROGRAM TOTAL</u>	<u>7,160,846</u>	<u>7,039,330</u>
28	GENERAL FUND	7,306,986	7,311,561
29	PROGRAM TOTAL	7,306,986	7,311,561

1 SALARY LIMIT 226,991 228,699

2 There is included in the appropriation to this program for FY2017-18
3 ~~\$6,174,000~~ ~~\$6,300,000~~ General Funds for state aid, which shall only be
4 used for such purpose. There is included in the appropriation to this
5 program for FY2018-19 ~~\$6,048,000~~ ~~\$6,300,000~~ General Funds for state aid,
6 which shall only be used for such purpose.

7 Sec. 127. Laws 2017, LB327, section 232, is amended to read:

8 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
9 CRIMINAL JUSTICE

10 Program No. 198 - Central Administration

	FY2017-18	FY2018-19
11 GENERAL FUND	<u>977,980</u>	<u>974,200</u>
12 GENERAL FUND	997,939	1,004,560
13 CASH FUND	41,689	42,175
14 FEDERAL FUND est.	5,497,054	5,503,858
15 PROGRAM TOTAL	<u>6,516,723</u>	<u>6,520,233</u>
16 SALARY LIMIT	<u>666,007</u>	<u>641,092</u>
17 PROGRAM TOTAL	<u>6,536,682</u>	<u>6,550,593</u>
18 SALARY LIMIT	<u>636,125</u>	<u>641,092</u>

19 There is included in the appropriation to this program for FY2017-18
20 ~~\$503,188~~ ~~\$513,457~~ General Funds and \$4,520,673 Federal Funds estimate for
21 state aid, which shall only be used for such purpose. There is included
22 in the appropriation to this program for FY2018-19 ~~\$492,919~~ ~~\$513,457~~
23 General Funds and \$4,520,673 Federal Funds estimate for state aid, which
24 shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2017-18
26 \$62,000 General Funds and \$194,233 Federal Funds estimate from the
27 federal Victims of Crime Act of 1984 to operate a victim notification
28 system, which shall only be used for such purpose. There is included in
29 the appropriation to this program for FY2018-19 \$62,000 General Funds and
30

1 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of
2 1984 to operate a victim notification system, which shall only be used
3 for such purpose.

4 The budget division of the Department of Administrative Services
5 shall administratively transfer Salary Limits among Programs 150, 155,
6 198, 201, 215, and 220 within Agency 78, upon written certification by
7 the director that the Nebraska Commission on Law Enforcement and Criminal
8 Justice has determined that such transfer is necessary for the efficient
9 functioning of agency operations.

10 Sec. 128. Laws 2017, LB327, section 233, is amended to read:

11 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
12 CRIMINAL JUSTICE

13 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2017-18	FY2018-19
14		
15 <u>GENERAL FUND</u>	<u>2,070,288</u>	<u>2,076,076</u>
16 GENERAL FUND	2,070,288	2,077,851
17 CASH FUND	909,225	918,882
18 FEDERAL FUND est.	61,235	61,789
19 <u>PROGRAM TOTAL</u>	<u>3,040,748</u>	<u>3,056,747</u>
20 PROGRAM TOTAL	3,040,748	3,058,522
21 SALARY LIMIT	909,702	916,548

22 The unexpended General Fund appropriation balance existing on June
23 30, 2017, less \$5,766, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2017-18
25 \$916,523 General Funds for Training Center building rental charges to be
26 paid to the state building division of the Department of Administrative
27 Services, which shall only be used for such purpose. There is included in
28 the appropriation to this program for FY2018-19 \$916,523 General Funds
29 for Training Center building rental charges to be paid to the state
30 building division of the Department of Administrative Services, which

1 shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2017-18
3 \$465,875 General Funds for the annual depreciation charge to be paid to
4 the state building division of the Department of Administrative Services,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2018-19 \$465,875 General Funds for
7 the annual depreciation charge to be paid to the state building division
8 of the Department of Administrative Services, which shall only be used
9 for such purpose.

10 All food service charges for students shall be separate and distinct
11 from tuition and fee charges assessed, and such food service charges
12 shall not be included or commingled for purposes of establishing annual
13 tuition and fee rates.

14 Any rules, regulations, or operating instructions adopted by the
15 Nebraska Commission on Law Enforcement and Criminal Justice shall be
16 consistent with the provisions of this section.

17 Sec. 129. Laws 2017, LB327, section 234, is amended to read:

18 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
19 CRIMINAL JUSTICE

20 Program No. 201 - Victim-Witness Assistance

	FY2017-18	FY2018-19
21		
22 <u>GENERAL FUND</u>	<u>161,926</u>	<u>160,875</u>
23 GENERAL FUND	165,230	165,230
24 FEDERAL FUND est.	12,200,460	12,205,750
25 <u>PROGRAM TOTAL</u>	<u>12,362,386</u>	<u>12,366,625</u>
26 PROGRAM TOTAL	12,365,690	12,370,980
27 SALARY LIMIT	233,097	234,851

28 There is included in the appropriation to this program for FY2017-18
29 \$51,508 ~~\$52,559~~ General Funds and \$11,172,294 Federal Funds estimate for
30 state aid, which shall only be used for such purpose. There is included

1 in the appropriation to this program for FY2018-19 ~~\$50,457~~ ~~\$52,559~~
2 General Funds and \$11,172,294 Federal Funds estimate for state aid, which
3 shall only be used for such purpose.

4 Sec. 130. Laws 2017, LB327, section 235, is amended to read:

5 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
6 CRIMINAL JUSTICE

7 Program No. 202 - Crime Victims' Reparations

	FY2017-18	FY2018-19
8		
9 <u>GENERAL FUND</u>	<u>27,280</u>	<u>26,881</u>
10 GENERAL FUND	27,837	27,837
11 CASH FUND	253,474	253,474
12 FEDERAL FUND est.	128,400	128,400
13 <u>PROGRAM TOTAL</u>	<u>409,154</u>	<u>408,755</u>
14 PROGRAM TOTAL	409,711	409,711
15 SALARY LIMIT	-0-	-0-

16 There is included in the appropriation to this program for FY2017-18
17 ~~\$19,600~~ ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal
18 Funds estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2018-19
20 \$19,200 ~~\$20,000~~ General Funds, \$253,474 Cash Funds, and \$121,980 Federal
21 Funds estimate for state aid, which shall only be used for such purpose.

22 Sec. 131. Laws 2017, LB327, section 236, is amended to read:

23 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
24 CRIMINAL JUSTICE

25 Program No. 203 - Jail Standards Board

	FY2017-18	FY2018-19
26		
27 <u>GENERAL FUND</u>	<u>312,483</u>	<u>315,980</u>
28 <u>PROGRAM TOTAL</u>	<u>312,483</u>	<u>315,980</u>
29 GENERAL FUND	318,860	322,428
30 PROGRAM TOTAL	318,860	322,428

1 SALARY LIMIT 195,638 197,111

2 Sec. 132. Laws 2017, LB327, section 237, is amended to read:

3 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
4 CRIMINAL JUSTICE

5 Program No. 204 - Office of Violence Prevention

6 FY2017-18 FY2018-19

7 GENERAL FUND 433,498 427,616

8 ~~GENERAL FUND~~ 442,345 443,485

9 CASH FUND 35,500 35,500

10 PROGRAM TOTAL 468,998 463,116

11 ~~PROGRAM TOTAL~~ 477,845 478,985

12 SALARY LIMIT 56,383 56,807

13 There is included in the appropriation to this program for FY2017-18
14 ~~\$343,000~~ ~~\$350,000~~ General Funds and \$25,000 Cash Funds for state aid,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2018-19 \$336,000 ~~\$350,000~~ General
17 Funds and \$25,000 Cash Funds for state aid, which shall only be used for
18 such purpose.

19 Sec. 133. Laws 2017, LB327, section 239, is amended to read:

20 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
21 CRIMINAL JUSTICE

22 Program No. 215 - Criminal Justice Information System

23 FY2017-18 FY2018-19

24 GENERAL FUND 155,041 155,881

25 ~~GENERAL FUND~~ 158,205 159,062

26 FEDERAL FUND est. 593,050 595,283

27 PROGRAM TOTAL 748,091 751,164

28 ~~PROGRAM TOTAL~~ 751,255 754,345

29 SALARY LIMIT 153,884 155,041

30 The unexpended General Fund appropriation balance existing on June

1 30, 2017, less \$1,250, is hereby reappropriated.

2 Funds appropriated to this program shall be used to support criminal
3 justice information systems projects for state law enforcement agencies
4 and to assist with the sharing of criminal justice information by
5 federal, state, and local agencies.

6 Sec. 134. Laws 2017, LB327, section 240, is amended to read:

7 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
8 CRIMINAL JUSTICE

9 Program No. 220 - Community Corrections Division

	FY2017-18	FY2018-19
11 <u>GENERAL FUND</u>	<u>265,109</u>	<u>267,872</u>
12 GENERAL FUND	270,519	273,339
13 CASH FUND	634,336	635,487
14 <u>PROGRAM TOTAL</u>	<u>899,445</u>	<u>903,359</u>
15 PROGRAM TOTAL	904,855	908,826
16 SALARY LIMIT	212,016	213,611

17 Sec. 135. Laws 2017, LB327, section 241, is amended to read:

18 Sec. 241. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
19 IMPAIRED

20 Program No. 357 - Blind and Visually Impaired

	FY2017-18	FY2018-19
22 GENERAL FUND	1,206,540	1,216,948
23 CASH FUND	148,746	148,746
24 <u>FEDERAL FUND est.</u>	<u>4,554,019</u>	<u>4,498,192</u>
25 <u>PROGRAM TOTAL</u>	<u>5,909,305</u>	<u>5,863,886</u>
26 FEDERAL FUND est.	4,646,958	4,685,617
27 PROGRAM TOTAL	6,002,244	6,051,311
28 SALARY LIMIT	2,477,446	2,494,858

29 There is included in the appropriation to this program for FY2017-18
30 \$216,890 General Funds, \$10,000 Cash Funds, and \$932,886 ~~\$949,593~~ Federal

1 Funds estimate for state aid, which shall only be used for such purpose.
2 There is included in the appropriation to this program for FY2018-19
3 \$216,890 General Funds, \$10,000 Cash Funds, and ~~\$916,189~~ ~~\$949,593~~ Federal
4 Funds estimate for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2017-18
6 \$128,250 General Funds and for FY2018-19 \$128,250 General Funds for
7 services for the older blind, which shall only be used for such purpose.
8 It is the intent of the Legislature that services for the older blind be
9 coordinated and integrated to the extent possible with services provided
10 to the aged by other state agencies.

11 Sec. 136. Laws 2017, LB327, section 242, is amended to read:

12 Sec. 242. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
13 HEARING

14 Program No. 578 - Hearing Impaired

	FY2017-18	FY2018-19
15 GENERAL FUND	993,187	1,003,151
16 CASH FUND	16,600	16,600
17 PROGRAM TOTAL	1,009,787	1,019,751
18 SALARY LIMIT	658,404	662,612

20 Of the General Fund balance remaining on June 30, 2017, \$97,815
21 ~~\$100,000~~ is hereby reappropriated.

22 Sec. 137. Laws 2017, LB327, section 243, is amended to read:

23 Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

24 Program No. 151 - Aid to Community Colleges

	FY2017-18	FY2018-19
25 <u>GENERAL FUND</u>	<u>98,317,683</u>	<u>98,575,874</u>
26 <u>PROGRAM TOTAL</u>	<u>98,317,683</u>	<u>98,575,874</u>
27 GENERAL FUND	100,324,166	99,329,166
28 PROGRAM TOTAL	100,324,166	99,329,166

30 There is included in the appropriation to this program for FY2017-18

1 ~~\$98,317,683~~ ~~\$100,324,166~~ General Funds for state aid, which shall only be
2 used for such purpose. There is included in the appropriation to this
3 program for FY2018-19 \$98,575,874 ~~\$99,329,166~~ General Funds for state
4 aid, which shall only be used for such purpose.

5 Sec. 138. Laws 2017, LB327, section 244, is amended to read:

6 Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

7 Program No. 513 - Environmental Quality

	FY2017-18	FY2018-19
8		
9 <u>GENERAL FUND</u>	<u>3,604,932</u>	<u>3,652,217</u>
10 GENERAL FUND	3,994,702	4,042,952
11 CASH FUND	33,606,467	33,701,904
12 FEDERAL FUND est.	16,714,225	16,802,681
13 <u>PROGRAM TOTAL</u>	<u>53,925,624</u>	<u>54,156,802</u>
14 PROGRAM TOTAL	54,315,394	54,547,537
15 SALARY LIMIT	12,852,242	12,948,572

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

19 No. 513 - Administration

20 No. 586 - Water Quality

21 No. 587 - Land Quality

22 No. 588 - Air Quality

23 There is included in the appropriation to this program for FY2017-18
24 ~~\$316,200—General Funds,~~ \$16,145,601 Cash Funds, and \$265,000 Federal
25 Funds estimate for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2018-19
27 ~~\$316,200—General Funds,~~ \$16,145,601 Cash Funds, and \$265,000 Federal
28 Funds estimate for state aid, which shall only be used for such purpose.

29 Sec. 139. Laws 2017, LB327, section 247, is amended to read:

30 Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

1 Program No. 41 - Administration of Retirement Systems and Deferred
2 Compensation

	FY2017-18	FY2018-19
3		
4 CASH FUND	5,552,342	5,614,565
5 PROGRAM TOTAL	5,552,342	5,614,565
6 <u>SALARY LIMIT</u>	<u>2,395,114</u>	<u>2,374,023</u>
7 SALARY LIMIT	2,357,029	2,374,023

8 Sec. 140. Laws 2017, LB327, section 249, is amended to read:

9 Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

10 Program No. 515 - Public Employees Retirement

	FY2017-18	FY2018-19
11		
12 <u>GENERAL FUND</u>	<u>48,588,600</u>	<u>52,698,171</u>
13 <u>PROGRAM TOTAL</u>	<u>48,588,600</u>	<u>52,698,171</u>
14 GENERAL FUND	48,588,600	52,179,000
15 PROGRAM TOTAL	48,588,600	52,179,000

16 There is included in the appropriation to this program for FY2017-18
17 \$38,039,347 General Funds to provide additional funding to the School
18 Employees Retirement System of the State of Nebraska, which shall only be
19 used for such purpose. There is included in the appropriation to this
20 program for FY2018-19 \$39,339,378 ~~\$38,300,000~~ General Funds to provide
21 additional funding to the School Employees Retirement System of the State
22 of Nebraska, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2017-18
24 \$7,888,981 General Funds to provide additional funding to the Class V
25 School Employees Retirement System, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2018-19 \$8,353,745 ~~\$8,000,000~~ General Funds to provide additional
28 funding to the Class V School Employees Retirement System, which shall
29 only be used for such purpose.

30 There is included in the appropriation to this program for FY2017-18

1 \$2,541,558 General Funds to provide additional funding to the Nebraska
2 State Patrol Retirement System, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2018-19 \$4,337,435 ~~\$4,900,000~~ General Funds to provide additional
5 funding to the Nebraska State Patrol Retirement System, which shall only
6 be used for such purpose.

7 There is included in the appropriation to this program for FY2017-18
8 \$118,714 General Funds to provide additional funding to the Nebraska
9 Judges Retirement System, which shall only be used for such purpose.
10 There is included in the appropriation to this program for FY2018-19
11 \$667,613 ~~\$979,000~~ General Funds to provide additional funding to the
12 Nebraska Judges Retirement System, which shall only be used for such
13 purpose.

14 Pursuant to section 84-1319.01, each state agency participating in
15 the State Employees Retirement System of the State of Nebraska shall
16 contribute an amount to the State Equal Retirement Benefit Fund to
17 provide all similarly situated male and female members with equal
18 benefits. It is the intent of the Legislature that the Public Employees
19 Retirement Board notify each state agency of the amount to be paid to the
20 fund for FY2017-18 and FY2018-19.

21 Sec. 141. Laws 2017, LB327, section 250, is amended to read:

22 Sec. 250. AGENCY NO. 86 – DRY BEAN COMMISSION

23 Program No. 137 - Dry Bean Commission

24		FY2017-18	FY2018-19
25	<u>CASH FUND</u>	<u>576,532</u>	<u>648,224</u>
26	<u>PROGRAM TOTAL</u>	<u>576,532</u>	<u>648,224</u>
27	CASH FUND	476,532	498,224
28	PROGRAM TOTAL	476,532	498,224
29	SALARY LIMIT	51,056	51,380

30 Sec. 142. Laws 2017, LB327, section 251, is amended to read:

1 Sec. 251. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
2 COMMISSION

3 Program No. 94 - Nebraska Political Accountability

	FY2017-18	FY2018-19
4		
5 <u>GENERAL FUND</u>	<u>469,577</u>	<u>476,323</u>
6 <u>CASH FUND</u>	<u>462,779</u>	<u>245,102</u>
7 <u>PROGRAM TOTAL</u>	<u>932,356</u>	<u>721,425</u>
8 GENERAL FUND	479,160	486,044
9 CASH FUND	241,904	245,102
10 PROGRAM TOTAL	721,064	731,146
11 SALARY LIMIT	484,205	487,735

12 Sec. 143. Laws 2017, LB327, section 255, is amended to read:

13 Sec. 255. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

14 Program No. 115 - Operations

	FY2017-18	FY2018-19
15		
16 <u>GENERAL FUND</u>	<u>843,687</u>	<u>855,648</u>
17 GENERAL FUND	860,905	873,110
18 CASH FUND	45,000	45,000
19 <u>PROGRAM TOTAL</u>	<u>888,687</u>	<u>900,648</u>
20 PROGRAM TOTAL	905,905	918,110
21 SALARY LIMIT	602,709	607,244

22 Sec. 144. Laws 2017, LB327, section 260, is amended to read:

23 Sec. 260. CASH FUNDS.

24 The receipts for FY2017-18 and FY2018-19 inuring to the several Cash
25 Funds, together with any amounts held in account by the State Treasurer
26 on June 30, 2017, are hereby credited to each of the funds respectively.

27 Expenditure of Cash Funds appropriated in this act shall be limited
28 to the amount shown by program except when specific exceptions are made.
29 The amounts appropriated in this act include the following funds:

30 (1) Legislative Council: Nebraska Legislative Shared Information

1 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
2 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
3 Fund, Biotechnology Development Cash Fund;

4 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
5 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
6 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
7 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
8 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
9 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
10 Public Guardianship Cash Fund;

11 (3) Governor: Governor's Policy Research Cash Fund;

12 (4) Secretary of State: Nebraska Collection Agency Fund, Records
13 Management Cash Fund, Secretary of State Administration Cash Fund,
14 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
15 Administration Fund;

16 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

17 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
18 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
19 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
20 Fund;

21 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
22 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
23 Administrative Fund, College Savings Plan Expense Fund, Convention Center
24 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
25 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
26 Cash Fund;

27 (8) State Department of Education: State Department of Education
28 Cash Fund, Certification Fund, Professional Practices Commission Fund,
29 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,
30 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
31 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School

1 District Reorganization Fund, Early Childhood Education Endowment Cash
2 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
3 Fund, Expanded Learning Opportunity Grant Fund;

4 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
5 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
6 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
7 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
8 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
9 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing
10 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service
11 Commission Pipeline Regulation Fund, 911 Service System Fund,
12 Transportation Network Company Regulation Cash Fund;

13 (10) Board of Parole: Parole Program Cash Fund;

14 (11) Department of Revenue: Department of Revenue Enforcement Fund,
15 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
16 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
17 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
18 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
19 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
20 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
21 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
22 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
23 Department of Revenue Property Assessment Division Cash Fund, Property
24 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
25 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
26 Gamblers Assistance Fund;

27 (12) Department of Aeronautics: Department of Aeronautics Cash Fund;

28 (13) Department of Agriculture: Fertilizers and Soil Conditioners
29 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
30 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
31 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,

1 Weights and Measures Administrative Fund, Nebraska Poultry and Egg
2 Development, Utilization, and Marketing Fund, Agricultural Products
3 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
4 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State
5 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,
6 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash
7 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
8 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
9 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
10 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
11 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
12 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant
13 Species Assistance Fund, Agricultural Laboratory Testing Services Cash
14 Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer
15 Industry Promotional Fund;

16 (14) Department of Banking and Finance: Financial Institution
17 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
18 Finance Settlement Cash Fund;

19 (15) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
20 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
21 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

22 (16) Department of Insurance: Department of Insurance Cash Fund;

23 (17) Department of Labor: Employment Security Special Contingent
24 Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,
25 Nebraska Training and Support Cash Fund, Contractor and Professional
26 Employer Organization Registration Cash Fund, Sector Partnership Program
27 Fund;

28 (18) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
29 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
30 Ignition Interlock Fund, License Plate Cash Fund;

31 (19) Department of Health and Human Services: Health and Human

1 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,
2 Small Business Enterprises Cash Fund, School District Reimbursement Fund,
3 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
4 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
5 University of Nebraska Medical Center Medical Education Revolving Fund,
6 Behavioral Health Services Fund, Health and Human Services Reimbursement
7 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health
8 Professional Incentive Fund, Organ and Tissue Donor Awareness and
9 Education Fund, Prescription Drug Monitoring Program Fund;

10 (20) Department of Roads: Highway Cash Fund, Grade Crossing
11 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
12 State Highway Capital Improvement Fund, Transportation Infrastructure
13 Bank Fund, Aeronautics Cash Fund;

14 (21) Department of Veterans' Affairs: Veteran Cemetery Construction
15 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
16 Veterans' Affairs Cash Fund;

17 (22) Department of Natural Resources: Water Resources Cash Fund,
18 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
19 Nebraska Soil and Water Conservation Fund, Natural Resources Water
20 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration
21 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural
22 Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure
23 Facilities Cash Fund;

24 (23) State Electrical Board: Electrical Division Fund;

25 (24) Military Department: Military Department Cash Fund, Governor's
26 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
27 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint
28 Operations Center Cash Fund;

29 (25) Board of Educational Lands and Funds: Surveyors' Cash Fund,
30 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
31 Fund;

1 (26) Game and Parks Commission: State Game Fund, State Park Cash
2 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
3 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
4 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
5 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
6 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
7 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash
8 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks
9 State Park Improvement and Maintenance Fund, Game and Parks Commission
10 Educational Fund;

11 (27) Nebraska Library Commission: Nebraska Library Commission Cash
12 Fund;

13 (28) Nebraska Liquor Control Commission: Nebraska Liquor Control
14 Commission Rule and Regulation Cash Fund;

15 (29) State Racing Commission: Racing Commission's Cash Fund, Track
16 Distribution Fund;

17 (30) Nebraska Workers' Compensation Court: Compensation Court Cash
18 Fund;

19 (31) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
20 Prevention Fund;

21 (32) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
22 Vehicle Industry Licensing Fund;

23 (33) State Real Estate Commission: State Real Estate Commission's
24 Fund;

25 (34) Board of Barber Examiners: Board of Barber Examiners Fund;

26 (35) Department of Correctional Services: Department of Correctional
27 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
28 Skills Programming Fund;

29 (36) Nebraska Educational Telecommunications Commission: State
30 Educational Telecommunications Fund, NEB*SAT Cash Fund;

31 (37) Coordinating Commission for Postsecondary Education:

1 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
2 Opportunity Grant Fund;

3 (38) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
4 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
5 College Designated Cash Fund, Wayne State College Designated Cash Fund,
6 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

7 (39) University of Nebraska: Financial Literacy Cash Fund,
8 University Cash Fund, Temporary University Fund, University of Nebraska
9 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
10 University of Nebraska at Kearney Cash Fund, University of Nebraska
11 Central Administration Designated Cash Fund, University of Nebraska-
12 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
13 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
14 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
15 Board Cash Fund;

16 (40) Nebraska State Fair Board: Nebraska State Fair Support and
17 Improvement Cash Fund;

18 (41) Real Property Appraiser Board: Real Property Appraiser Fund,
19 Appraisal Management Company Fund;

20 (42) Nebraska State Historical Society: Historical Society Fund,
21 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
22 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund;

23 (43) Nebraska Wheat Development, Utilization, and Marketing Board:
24 Nebraska Wheat Development, Utilization, and Marketing Fund;

25 (44) Nebraska Oil and Gas Conservation Commission: Oil and Gas
26 Conservation Fund;

27 (45) Board of Engineers and Architects: Engineers and Architects
28 Regulation Fund;

29 (46) Board of Geologists: Geologists Regulation Fund;

30 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
31 Ethanol Production Incentive Cash Fund;

- 1 (48) Nebraska Dairy Industry Development Board: Nebraska Dairy
2 Industry Development Fund;
- 3 (49) State Board of Examiners for Land Surveyors: Land Surveyor
4 Examiner's Fund;
- 5 (50) Nebraska State Board of Public Accountancy: Certified Public
6 Accountants Fund;
- 7 (51) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
8 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
9 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
10 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
11 Public Safety Communication System Cash Fund, Combined Law Enforcement
12 Information Network Cash Fund, State DNA Sample and Database Fund,
13 Treasury Agency Forfeitures Cash Fund;
- 14 (52) Department of Administrative Services: Building Renewal
15 Allocation Fund, State Building Renewal Assessment Fund, University
16 Building Renewal Assessment Fund, State College Building Renewal
17 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
18 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
19 Information Technology Infrastructure Fund, Health and Life Benefit
20 Administration Cash Fund, World Day on the Mall Cash Fund, Accounting
21 Division Cash Fund;
- 22 (53) Abstracters Board of Examiners: Abstracters Board of Examiners
23 Cash Fund;
- 24 (54) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
25 Commission on Latino-Americans Cash Fund;
- 26 (55) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
27 Nebraska Arts and Humanities Cash Fund;
- 28 (56) Foster Care Review Office: Foster Care Review Office Cash Fund;
- 29 (57) State Energy Office: State Energy Office Cash Fund, Clean-
30 burning Motor Fuel Development Fund;
- 31 (58) Department of Economic Development: Nebraska Agricultural

1 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
2 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
3 Economic Development Cash Fund, Civic and Community Center Financing
4 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
5 Fund;

6 (59) State Board of Landscape Architects: State Board of Landscape
7 Architects Cash Fund;

8 (60) Nebraska Power Review Board: Nebraska Power Review Fund;

9 (61) Nebraska Investment Council: State Investment Officer's Cash
10 Fund;

11 (62) Nebraska Commission on Law Enforcement and Criminal Justice:
12 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
13 Improvement Fund, Victim's Compensation Fund, Community Corrections
14 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

15 (63) Commission for the Blind and Visually Impaired: Commission for
16 the Blind and Visually Impaired Cash Fund;

17 (64) Commission for the Deaf and Hard of Hearing: Commission for the
18 Deaf and Hard of Hearing Fund;

19 (65) Department of Environmental Quality: Integrated Solid Waste
20 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
21 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,
22 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous
23 Substances Storage and Handling Fund, Petroleum Release Remedial Action
24 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local
25 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste
26 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities
27 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock
28 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air
29 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share
30 Cash Fund, Private Onsite Wastewater Treatment System Certification and
31 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,

1 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;
2 (66) Public Employees Retirement Board: School Expense Fund, Judges
3 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
4 Fund, State Employees Retirement System Expense Fund, County Employees
5 Retirement System Expense Fund, State Cash Balance Expense Fund, County
6 Cash Balance Expense Fund;

7 (67) Dry Bean Commission: Dry Bean Development, Utilization,
8 Promotion, and Education Fund;

9 (68) Nebraska Accountability and Disclosure Commission: Nebraska
10 Accountability and Disclosure Commission Cash Fund;

11 (69) Corn Development, Utilization, and Marketing Board: Nebraska
12 Corn Development, Utilization, and Marketing Fund;

13 (70) Community College Aid: Nebraska Community College Aid Cash
14 Fund;

15 (71) Grain Sorghum Development, Utilization, and Marketing Board:
16 Grain Sorghum Development, Utilization, and Marketing Fund;

17 (72) Tax Equalization and Review Commission: Tax Equalization and
18 Review Commission Cash Fund;

19 (73) Commission on Public Advocacy: Legal Education for Public
20 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
21 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
22 Legal Services Fund;

23 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash
24 Fund, Designated Collection Fund, Native American Scholarship and
25 Leadership Fund; and

26 (75) Nebraska Tourism Commission: State Visitors Promotion Cash
27 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
28 Promotional Cash Fund.

29 Sec. 145. Laws 2017, LB327, section 263, is amended to read:

30 Sec. 263. TRUST FUNDS.

31 The receipts for FY2017-18 and FY2018-19 inuring to the several

1 trust funds, together with any amounts held in account by the State
2 Treasurer on June 30, 2017, are hereby credited to each of the funds
3 respectively, which funds are hereby appropriated for FY2017-18 and
4 FY2018-19:

5 (1) Attorney General: State Settlement Trust Fund;

6 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
7 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
8 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
9 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
10 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
11 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
12 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
13 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
14 corporation demutualization trust fund, ~~Excess Liability Fund,~~
15 Agricultural College Endowment Fund;

16 (3) State Department of Education: State Department of Education
17 Trust Fund, temporary school fund;

18 (4) Public Service Commission: Public Service Commission Elevator
19 Trust Fund;

20 (5) Department of Revenue: State Lottery Operation Trust Fund, State
21 Lottery Prize Trust Fund, Municipal Equalization Fund;

22 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

23 (7) Department of Insurance: Premium and Retaliatory Tax Suspense
24 Fund;

25 (8) Department of Labor: State Unemployment Insurance Trust Fund;

26 (9) Department of Motor Vehicles: Motor Vehicle Responsibility Act
27 Fund;

28 (10) Department of Health and Human Services: Dormant Trust Funds,
29 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
30 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
31 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,

1 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
2 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
3 Nebraska Medicaid Intergovernmental Trust Fund;
4 (11) Department of Roads: Aeronautics Trust Fund, Highway
5 Restoration and Improvement Bond Fund;
6 (12) Department of Veterans' Affairs: Veterans' Aid Income Fund,
7 Nebraska Veteran Cemetery System Endowment Fund;
8 (13) Board of Educational Lands and Funds: Nebraska Veterans' Aid
9 Fund, Permanent University Fund, permanent school fund, Normal School
10 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
11 University Land Lease Fund;
12 (14) Nebraska Library Commission: Nebraska Library Commission Trust
13 Fund;
14 (15) Nebraska Workers' Compensation Court: Workers' Compensation
15 Trust Fund;
16 (16) Department of Correctional Services: Store and Canteen Accounts
17 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;
18 (17) Nebraska Educational Telecommunications Commission: Public
19 Radio Nebraska Foundation Trust Fund, Nebraska Educational
20 Telecommunications Trust Fund;
21 (18) Coordinating Commission for Postsecondary Education:
22 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
23 Scholarship Trust Fund;
24 (19) Board of Trustees of the Nebraska State Colleges: State College
25 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
26 Trust Fund, Davis Scholarship Trust Fund;
27 (20) Nebraska State Colleges: Student Activity Trust Funds at
28 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
29 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
30 Construction Trust Fund;
31 (21) University of Nebraska: University Trust Fund, University of

1 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
2 Fund, University of Nebraska at Kearney Trust Fund, University of
3 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
4 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
5 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
6 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
7 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
8 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
9 Fund, UNMC Capital and Program Reserve Trust Fund;

10 (22) Nebraska State Historical Society: Hall of Fame Trust Fund,
11 Library Archives Trust Fund, Nebraska State Historical Society
12 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
13 Book Sale Trust Fund;

14 (23) Nebraska Oil and Gas Conservation Commission: Oil and Gas
15 Conservation Trust Fund;

16 (24) Department of Administrative Services: Master Lease Program
17 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
18 Employees Insurance Fund;

19 (25) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
20 Nebraska Cultural Preservation Endowment Fund;

21 (26) State Energy Office: Nebraska Energy Settlement Fund;

22 (27) Department of Environmental Quality: Hazardous Waste Sites
23 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
24 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
25 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;
26 and

27 (28) Public Employees Retirement Board: Annuity Reserve Fund,
28 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
29 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
30 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
31 State Equal Retirement Benefit Fund, County Equal Retirement Benefit

1 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
2 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
3 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
4 Retirement Fund, Class V Retirement System Payment Processing Fund.

5 Sec. 146. Laws 2017, LB327, section 265, is amended to read:

6 Sec. 265. FUND LAPSES AND TRANSFERS.

7 The State Treasurer shall make the transfers specified in this
8 section between funds, in the amounts indicated. Unless otherwise noted,
9 transfers for FY2017-18 shall occur on July 1, 2017, or as soon
10 thereafter as administratively possible, and transfers for FY2018-19
11 shall occur on July 1, 2018, or as soon thereafter as administratively
12 possible. All agencies with administrative responsibilities for these
13 funds shall assist the State Treasurer as needed in implementing the
14 transfers.

15 (1) Transfers for FY2017-18 shall include:

16 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
17 \$115,000 less the unexpended balance existing on June 30, 2017, in (i)
18 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
19 Fund, (iii) any special checking account or accounts used by the Nebraska
20 State Patrol, and (iv) the possession of agency personnel involved in
21 investigations, when the unexpended balances resulted from General Fund
22 transfers to the Nebraska State Patrol Cash Fund or from General Fund
23 appropriations. Any transfers made shall be subject to a final
24 reconciliation of available investigation cash fund balances as of June
25 30, 2017, by the Nebraska State Patrol.

26 It is the intent of the Legislature that the Nebraska State Patrol
27 have available a total of \$115,000 from the General Fund for FY2017-18 to
28 be used in making drug purchases, for enforcing Nebraska laws relating to
29 felonies, for enforcing the Nebraska liquor laws, and for payment of
30 investigative expenses;

31 (b) From the Tobacco Products Administration Cash Fund to the

1 General Fund: \$11,000,000 on or before June 15, 2018, on such dates and
2 in such amounts as directed by the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (c) From the Charitable Gaming Operations Fund to the General Fund:
5 \$2,800,000 on or before June 15, 2018, on such dates and in such amounts
6 as directed by the budget administrator of the budget division of the
7 Department of Administrative Services;

8 (d) From the Securities Act Cash Fund to the General Fund:
9 \$7,500,000 on or before September 30, 2017, \$7,500,000 on or before
10 December 31, 2017, \$7,500,000 on or before March 31, 2018, and \$7,500,000
11 on or before June 30, 2018, on such dates as directed by the budget
12 administrator of the budget division of the Department of Administrative
13 Services;

14 (e) From the Health and Human Services Cash Fund to the University
15 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
16 Cash Fund: \$500,000, pursuant to section 81-638;

17 (f) From the Department of Insurance Cash Fund to the General Fund:
18 \$4,125,000 on or before September 30, 2017, and \$4,125,000 on or before
19 March 31, 2018, on such dates as directed by the budget administrator of
20 the budget division of the Department of Administrative Services;

21 (g) From the State Building Renewal Assessment Fund to the General
22 Fund: \$4,067,333 on or after June 15, 2018, but before June 30, 2018, on
23 such dates and in such amounts as directed by the budget administrator of
24 the budget division of the Department of Administrative Services;

25 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
26 Cash Fund: \$8,463,828, less the unexpended balance existing on June 30,
27 2017, in the Carrier Enforcement Cash Fund. Transfers shall be made in
28 four equal quarterly amounts on or before July 15, October 15, January
29 15, and April 15;

30 (i) From the Petroleum Release Remedial Action Cash Fund to the
31 Underground Storage Tank Fund: \$50,000 on or before July 5, 2017;

1 (j) From the State Building Revolving Fund to the Capitol Security
2 Revolving Fund: \$770,948. Transfers shall be made in four equal quarterly
3 amounts on or before July 15, October 15, January 15, and April 15.

4 Transfers shall be made to pay non-General-Fund costs associated
5 with the operation of the state capitol security division of the Nebraska
6 State Patrol;

7 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
8 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve
9 equal monthly amounts;

10 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
11 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
12 by the Department of Motor Vehicles to operate the Division of Motor
13 Carrier Services;

14 (m) From the Civic and Community Center Financing Fund to the
15 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2017, or as
16 soon thereafter as administratively possible, as provided for in sections
17 13-2704 and 77-5601;

18 (n) From the Highway Trust Fund to the License Plate Cash Fund:
19 \$3,000,000. Transfers shall be made as required by the Department of
20 Motor Vehicles to meet the expenditures of plate and sticker production;

21 (o) From the Flexible Spending Trust Fund to the Health and Life
22 Benefit Administration Cash Fund: \$140,000, except that if the total
23 available unobligated balance of forfeitures in the Flexible Spending
24 Trust Fund as of June 30, 2017, is less than \$140,000, then the State
25 Treasurer shall transfer the difference, not to exceed \$140,000, from the
26 State Employees Insurance Fund. Transfers shall be made to pay the costs
27 associated with the administration of the Flexible Spending Account
28 program;

29 (p) From the State Employees Insurance Fund to the Health and Life
30 Benefit Administration Cash Fund: \$1,151,814, less the June 30, 2017,
31 unobligated Health and Life Benefit Administration Cash Fund balance;

1 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
2 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

3 (r) From the Severance Tax Fund to the State Energy Office Cash
4 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
5 twelve equal monthly amounts;

6 (s) From the Department of Motor Vehicles Cash Fund to the General
7 Fund: \$1,000,000 on or before June 30, 2018, on such dates and in such
8 amounts as directed by the budget administrator of the budget division of
9 the Department of Administrative Services;

10 (t) From the Department of Motor Vehicles Ignition Interlock Fund to
11 the General Fund: ~~\$400,000~~ \$375,000 on or before June 15, 2018, on such
12 dates and in such amounts as directed by the budget administrator of the
13 budget division of the Department of Administrative Services;

14 (u) From the Petroleum Release Remedial Action Cash Fund to the
15 General Fund: \$1,200,000 on or before June 30, 2018, on such dates and in
16 such amounts as directed by the budget administrator of the budget
17 division of the Department of Administrative Services;

18 (v) From the Waste Reduction and Recycling Incentive Fund to the
19 General Fund: \$900,000 on or before June 15, 2018, on such dates and in
20 such amounts as directed by the budget administrator of the budget
21 division of the Department of Administrative Services;

22 (w) From the Records Management Cash Fund to the General Fund:
23 \$530,000 on or before June 15, 2018, on such dates and in such amounts as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services;

26 (x) From the Nebraska Training and Support Cash Fund to the Sector
27 Partnership Program Fund: \$500,000 on or before July 15, 2017, on such
28 date as directed by the budget administrator of the budget division of
29 the Department of Administrative Services;

30 (y) From the Nebraska Capital Construction Fund to the Capitol
31 Restoration Cash Fund: \$98,417 on or before June 30, 2018, on such date

1 as directed by the budget administrator of the budget division of the
2 Department of Administrative Services;

3 (z) From the Uniform Commercial Code Cash Fund to the General Fund:
4 \$1,000,000 on or before June 30, 2018, on such dates and in such amounts
5 as directed by the budget administrator of the budget division of the
6 Department of Administrative Services;

7 (aa) From the Resource Recovery Fund to the General Fund: \$100,000
8 on or before June 30, 2018, on such dates and in such amounts as directed
9 by the budget administrator of the budget division of the Department of
10 Administrative Services;

11 (bb) From the Health Care Cash Fund to the Tobacco Enforcement Fund:
12 \$200,000 on or before June 30, 2018;

13 (cc) From the State Athletic Commissioner's Cash Fund to the General
14 Fund: \$200,000 on or before June 15, 2018, on such dates and in such
15 amounts as directed by the budget administrator of the budget division of
16 the Department of Administrative Services;

17 (dd) From the Energy Conservation Improvement Fund to the General
18 Fund: \$12,730 on or before June 15, 2018, on such dates and in such
19 amounts as directed by the budget administrator of the budget division of
20 the Department of Administrative Services;

21 (ee) From the Marijuana and Controlled Substances Tax Administration
22 Cash Fund to the General Fund: \$25,000 on or before June 15, 2018, on
23 such dates and in such amounts as directed by the budget administrator of
24 the budget division of the Department of Administrative Services;

25 (ff) From the Department of Revenue Enforcement Fund to the General
26 Fund: \$200,000 on or before June 15, 2018, on such dates and in such
27 amounts as directed by the budget administrator of the budget division of
28 the Department of Administrative Services;

29 (gg) From the Department of Revenue Property Assessment Division
30 Cash Fund to the General Fund: \$50,000 on or before June 15, 2018, on
31 such dates and in such amounts as directed by the budget administrator of

1 the budget division of the Department of Administrative Services;

2 (hh) From the Motor Fuel Tax Enforcement and Collection Cash Fund to
3 the General Fund: \$1,200,000 on or before June 15, 2018, on such dates
4 and in such amounts as directed by the budget administrator of the budget
5 division of the Department of Administrative Services;

6 (ii) From the Civic and Community Center Financing Fund to the
7 General Fund: \$500,000 on or before June 30, 2018, on such dates and in
8 such amounts as directed by the budget administrator of the budget
9 division of the Department of Administrative Services;

10 (jj) From the Affordable Housing Trust Fund to the General Fund:
11 \$2,250,000 on or before June 30, 2018, on such dates and in such amounts
12 as directed by the budget administrator of the budget division of the
13 Department of Administrative Services;

14 (kk) From the Escheat Trust Fund to the General Fund: \$1,400,000 on
15 or before June 30, 2018, on such dates and in such amounts as directed by
16 the budget administrator of the budget division of the Department of
17 Administrative Services;

18 (ll) From the Treasury Management Cash Fund to the General Fund:
19 \$150,000 on or before June 30, 2018, on such dates and in such amounts as
20 directed by the budget administrator of the budget division of the
21 Department of Administrative Services; ~~and~~

22 (mm) From the life insurance corporation demutualization trust fund
23 to the General Fund: \$400,000 on or before June 30, 2018, on such dates
24 and in such amounts as directed by the budget administrator of the budget
25 division of the Department of Administrative Services; and -

26 (nn) From the Records Management Cash Fund to the Secretary of State
27 Administration Cash Fund: \$40,000 on or before June 30, 2018, on such
28 dates and in such amounts as directed by the budget administrator of the
29 budget division of the Department of Administrative Services.

30 (2) Transfers for FY2018-19 shall include:

31 (a) From the General Fund to the Nebraska State Patrol Cash Fund:

1 \$115,000 less the unexpended balance existing on June 30, 2018, in (i)
2 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
3 Fund, (iii) any special checking account or accounts used by the Nebraska
4 State Patrol, and (iv) the possession of agency personnel involved in
5 investigations, when the unexpended balances resulted from General Fund
6 transfers to the Nebraska State Patrol Cash Fund or from General Fund
7 appropriations. Any transfers made shall be subject to a final
8 reconciliation of available investigation cash fund balances as of June
9 30, 2018, by the Nebraska State Patrol.

10 It is the intent of the Legislature that the Nebraska State Patrol
11 have available a total of \$115,000 from the General Fund for FY2018-19 to
12 be used in making drug purchases, for enforcing Nebraska laws relating to
13 felonies, for enforcing the Nebraska liquor laws, and for payment of
14 investigative expenses;

15 (b) From the Tobacco Products Administration Cash Fund to the
16 General Fund: \$10,000,000 on or before June 15, 2019, on such dates and
17 in such amounts as directed by the budget administrator of the budget
18 division of the Department of Administrative Services;

19 (c) From the Charitable Gaming Operations Fund to the General Fund:
20 \$800,000 on or before June 15, 2019, on such dates and in such amounts as
21 directed by the budget administrator of the budget division of the
22 Department of Administrative Services;

23 (d) From the Securities Act Cash Fund to the General Fund:
24 \$8,000,000 on or before September 30, 2018, \$8,000,000 on or before
25 December 31, 2018, \$8,000,000 on or before March 31, 2019, and \$8,000,000
26 on or before June 30, 2019, on such dates as directed by the budget
27 administrator of the budget division of the Department of Administrative
28 Services;

29 (e) From the Health and Human Services Cash Fund to the University
30 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
31 Cash Fund: \$500,000, pursuant to section 81-638;

1 (f) From the Department of Insurance Cash Fund to the General Fund:
2 ~~\$7,625,000~~ ~~\$4,625,000~~ on or before September 30, 2018, and \$4,625,000 on
3 or before March 31, 2019, on such dates as directed by the budget
4 administrator of the budget division of the Department of Administrative
5 Services;

6 (g) From the State Building Renewal Assessment Fund to the General
7 Fund: \$2,900,000 on or after June 15, 2019, but before June 30, 2019, on
8 such dates and in such amounts as directed by the budget administrator of
9 the budget division of the Department of Administrative Services;

10 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
11 Cash Fund: \$8,569,824. Transfers shall be made in four equal quarterly
12 amounts on or before July 15, October 15, January 15, and April 15;

13 (i) From the Petroleum Release Remedial Action Cash Fund to the
14 Underground Storage Tank Fund: \$50,000 on or before July 5, 2018;

15 (j) From the State Building Revolving Fund to the Capitol Security
16 Revolving Fund: \$787,409. Transfers shall be made in four equal quarterly
17 amounts on or before July 15, October 15, January 15, and April 15.
18 Transfers shall be made to pay non-General-Fund costs associated with the
19 operation of the state capitol security division of the Nebraska State
20 Patrol;

21 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
22 and Collection Cash Fund: \$1,200,000, less the unobligated balance in the
23 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2018.
24 Transfers shall be made in twelve equal monthly amounts;

25 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
26 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
27 by the Department of Motor Vehicles to operate the Division of Motor
28 Carrier Services;

29 (m) From the Civic and Community Center Financing Fund to the
30 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2018, or as
31 soon thereafter as administratively possible, as provided for in sections

1 13-2704 and 77-5601;

2 (n) From the Highway Trust Fund to the License Plate Cash Fund: Up
3 to a maximum of \$2,400,000. Transfers shall be made as required by the
4 Department of Motor Vehicles to meet the expenditures of plate and
5 sticker production;

6 (o) From the Flexible Spending Trust Fund to the Health and Life
7 Benefit Administration Cash Fund: \$140,000, except that if the total
8 available unobligated balance of forfeitures in the Flexible Spending
9 Trust Fund as of June 30, 2018, is less than \$140,000, then the State
10 Treasurer shall transfer the difference, not to exceed \$140,000, from the
11 State Employees Insurance Fund. Transfers shall be made to pay the costs
12 associated with the administration of the Flexible Spending Account
13 program;

14 (p) From the State Employees Insurance Fund to the Health and Life
15 Benefit Administration Cash Fund: \$967,962;

16 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
17 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

18 (r) From the Severance Tax Fund to the State Energy Office Cash
19 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
20 twelve equal monthly amounts;

21 (s) From the Department of Motor Vehicles Ignition Interlock Fund to
22 the General Fund: ~~\$125,000~~ ~~\$150,000~~ on or before June 15, 2019, on such
23 dates and in such amounts as directed by the budget administrator of the
24 budget division of the Department of Administrative Services;

25 (t) From the Records Management Cash Fund to the General Fund:
26 ~~\$826,000~~ ~~\$356,000~~ on or before June 15, 2019, on such dates and in such
27 amounts as directed by the budget administrator of the budget division of
28 the Department of Administrative Services;

29 (u) From the Nebraska Training and Support Cash Fund to the Sector
30 Partnership Program Fund: \$500,000 on or before July 15, 2018, on such
31 date as directed by the budget administrator of the budget division of

1 the Department of Administrative Services;

2 (v) From the Nebraska Capital Construction Fund to the Capitol
3 Restoration Cash Fund: \$104,677 on or before June 30, 2019, on such date
4 as directed by the budget administrator of the budget division of the
5 Department of Administrative Services;

6 (w) From the Petroleum Release Remedial Action Cash Fund to the
7 General Fund: \$500,000 on or before June 30, 2019, on such dates and in
8 such amounts as directed by the budget administrator of the budget
9 division of the Department of Administrative Services;

10 (x) From the Waste Reduction and Recycling Incentive Fund to the
11 General Fund: ~~\$900,000~~ ~~\$400,000~~ on or before June 15, 2019, on such dates
12 and in such amounts as directed by the budget administrator of the budget
13 division of the Department of Administrative Services;

14 (y) From the Health Care Cash Fund to the Tobacco Enforcement Fund:
15 \$200,000 on or before June 30, 2019;

16 (z) From the Affordable Housing Trust Fund to the General Fund:
17 \$2,250,000 on or before June 30, 2019, on such dates and in such amounts
18 as directed by the budget administrator of the budget division of the
19 Department of Administrative Services; ~~and~~

20 (aa) From the Civic and Community Center Financing Fund to the
21 General Fund: \$500,000 on or before June 30, 2019, on such dates and in
22 such amounts as directed by the budget administrator of the budget
23 division of the Department of Administrative Services; ~~-~~

24 (bb) From the Municipal Rate Negotiations Revolving Loan Fund to the
25 General Fund: \$250,000 on or before June 30, 2019, on such dates and in
26 such amounts as directed by the budget administrator of the budget
27 division of the Department of Administrative Services;

28 (cc) From the Records Management Cash Fund to the Secretary of State
29 Administration Cash Fund: \$40,000 on or before June 30, 2019, on such
30 dates and in such amounts as directed by the budget administrator of the
31 budget division of the Department of Administrative Services;

1 (dd) From the Buffer Strip Incentive Fund to the General Fund:
2 \$50,000 on or before June 30, 2019, on such dates and in such amounts as
3 directed by the budget administrator of the budget division of the
4 Department of Administrative Services;

5 (ee) From the Small Watersheds Flood Control Fund to the General
6 Fund: The unobligated June 30, 2018 balance, on or before June 30, 2019,
7 on such dates and in such amounts as directed by the budget administrator
8 of the budget division of the Department of Administrative Services; and

9 (ff) From the Chemigation Costs Fund to the General Fund: \$50,000 on
10 or before June 30, 2019, on such dates and in such amounts as directed by
11 the budget administrator of the budget division of the Department of
12 Administrative Services.

13 Sec. 147. Laws 2017, LB327, section 272, is amended to read:

14 Sec. 272. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

15 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
16 expenditures for permanent and temporary salaries and per diems and (b)
17 total expenditures for permanent and temporary salaries and per diems
18 shall mean all remuneration paid to employees treated as taxable
19 compensation by the Internal Revenue Service or subject to social
20 security coverage, specifically including payments accounted for as
21 vacation, holidays, sick leave, military leave, funeral leave, maternity
22 leave, administrative leave, compensatory time, deferred compensation, or
23 any other similar form, and amounts withheld pursuant to law, but
24 excluding state contributions for social security, retirement, and
25 employee insurance plans.

26 (2) Total expenditures for permanent and temporary salaries and per
27 diems shall be limited to the amount shown except when federal funds in
28 excess of the amount shown are available and approved by the Governor.
29 Expenditures for permanent and temporary salaries and per diems from such
30 grants shall be in addition to the limitation on permanent and temporary
31 salaries and per diems otherwise shown in this act. No agency shall

1 request any state funds for continuation or replacement of any such
2 personnel or activities in future budget requests. To the extent
3 feasible, requests for increases in the limitation on permanent and
4 temporary salaries and per diems shall be addressed to the Appropriations
5 Committee of the Legislature when the Legislature is in session.

6 (3) Expenditures for permanent and temporary salaries resulting from
7 awards made to employees under sections 81-1346 to 81-1354 shall be in
8 addition to the limitations on permanent and temporary salaries and per
9 diems otherwise shown in this act.

10 (4) The limitation on expenditures for permanent and temporary
11 salaries and per diems for FY2018-19 as enumerated in this act shall be
12 the basis for continuation funding for each fiscal year of the succeeding
13 biennium.

14 (5) The limitation on expenditures for permanent and temporary
15 salaries and per diems for FY2017-18 shall be increased by certified
16 encumbrance amounts from FY2016-17 for permanent and temporary salaries
17 and per diems. The limitation on expenditures for permanent and temporary
18 salaries and per diems for FY2018-19 shall be increased by certified
19 encumbrance amounts from FY2017-18 for permanent and temporary salaries
20 and per diems. Encumbered amounts shall be calculated in accordance with
21 section 81-138.01.

22 (6) The limitation on expenditures for permanent and temporary
23 salaries and per diems shall only apply to remuneration paid to state
24 employees or per diem payments made to members of state boards or
25 commissions.

26 (7) The budget administrator of the budget division of the
27 Department of Administrative Services may administratively increase the
28 limitation on expenditures for permanent and temporary salaries and per
29 diems upon receipt of a request for such increase from the director of a
30 state agency certifying the actual amount of the payment to a former
31 employee of such agency, or his or her beneficiary upon the death of the

1 employee, of accumulated vacation and sick leave pursuant to section
2 81-1325 and the rules and regulations of the State Personnel System
3 governing such payments.

4 Sec. 148. Laws 2017, LB329, section 5, is amended to read:

5 Sec. 5. AGENCY NO. 5 – SUPREME COURT

6 Program No. 3 - Supreme Court Judges' Salaries

	FY2017-18	FY2018-19
7		
8 <u>GENERAL FUND</u>	<u>1,424,993</u>	<u>1,430,014</u>
9 <u>PROGRAM TOTAL</u>	<u>1,424,993</u>	<u>1,430,014</u>
10 GENERAL FUND	1,424,993	1,433,742
11 PROGRAM TOTAL	1,424,993	1,433,742
12 SALARY LIMIT	1,203,823	1,203,823

13 The unexpended appropriation balance in this program existing on
14 June 30, 2018, is not reappropriated.

15 Sec. 149. Laws 2017, LB329, section 6, is amended to read:

16 Sec. 6. AGENCY NO. 5 – SUPREME COURT

17 Program No. 4 - Court of Appeals Judges' Salaries

	FY2017-18	FY2018-19
18		
19 <u>GENERAL FUND</u>	<u>1,174,969</u>	<u>1,179,467</u>
20 <u>PROGRAM TOTAL</u>	<u>1,174,969</u>	<u>1,179,467</u>
21 GENERAL FUND	1,174,969	1,182,806
22 PROGRAM TOTAL	1,174,969	1,182,806
23 SALARY LIMIT	980,257	980,257

24 The unexpended appropriation balance in this program existing on
25 June 30, 2018, is not reappropriated.

26 Sec. 150. Laws 2017, LB329, section 7, is amended to read:

27 Sec. 7. AGENCY NO. 5 – SUPREME COURT

28 Program No. 5 - Retired Judges' Salaries

	FY2017-18	FY2018-19
29		
30 GENERAL FUND	72,436	72,436

1 PROGRAM TOTAL 72,436 72,436
2 SALARY LIMIT 69,832 69,832

3 The unexpended General Fund appropriation balance existing on June
4 30, 2017, less \$5,601, is hereby reappropriated.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2018, is hereby reappropriated.

7 The budget division of the Department of Administrative Services
8 shall administratively transfer General Fund appropriations or Salary
9 Limits or both among Programs 3, 4, 5, 6, 7, 52, 67, 420, 435, and 437
10 within Agency 5, upon written certification by the State Court
11 Administrator that the Nebraska Supreme Court has determined that such
12 transfer is necessary for the efficient functioning of statewide court
13 operations and the proper administration of justice.

14 Sec. 151. Laws 2017, LB329, section 8, is amended to read:

15 Sec. 8. AGENCY NO. 5 – SUPREME COURT

16 Program No. 6 - District and Juvenile Court Judges' Salaries

	FY2017-18	FY2018-19
17		
18 <u>GENERAL FUND</u>	<u>12,538,135</u>	<u>12,578,801</u>
19 <u>PROGRAM TOTAL</u>	<u>12,538,135</u>	<u>12,578,801</u>
20 GENERAL FUND	12,538,135	12,608,991
21 PROGRAM TOTAL	12,538,135	12,608,991
22 SALARY LIMIT	10,658,135	10,658,135

23 The unexpended appropriation balance in this program existing on
24 June 30, 2018, is not reappropriated.

25 Sec. 152. Laws 2017, LB329, section 9, is amended to read:

26 Sec. 9. AGENCY NO. 5 – SUPREME COURT

27 Program No. 7 - County Court Judges' Salaries

	FY2017-18	FY2018-19
28		
29 <u>GENERAL FUND</u>	<u>10,617,567</u>	<u>10,653,319</u>
30 <u>PROGRAM TOTAL</u>	<u>10,617,567</u>	<u>10,653,319</u>

1	GENERAL FUND	10,617,567	10,679,862
2	PROGRAM TOTAL	10,617,567	10,679,862
3	SALARY LIMIT	8,977,082	8,977,082

4 The unexpended appropriation balance in this program existing on
5 June 30, 2018, is not reappropriated.

6 Sec. 153. Laws 2017, LB329, section 10, is amended to read:

7 Sec. 10. AGENCY NO. 7 – GOVERNOR

8 Program No. 2 - Salary - Governor

9		FY2017-18	FY2018-19
10	<u>GENERAL FUND</u>	<u>146,974</u>	<u>147,881</u>
11	<u>PROGRAM TOTAL</u>	<u>146,974</u>	<u>147,881</u>
12	GENERAL FUND	146,974	148,555
13	PROGRAM TOTAL	146,974	148,555
14	SALARY LIMIT	105,000	105,000

15 The unexpended appropriation balance in this program existing on
16 June 30, 2018, is not reappropriated.

17 Sec. 154. Laws 2017, LB329, section 11, is amended to read:

18 Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR

19 Program No. 8 - Salary - Lieutenant Governor

20		FY2017-18	FY2018-19
21	<u>GENERAL FUND</u>	<u>112,462</u>	<u>113,386</u>
22	<u>PROGRAM TOTAL</u>	<u>112,462</u>	<u>113,386</u>
23	GENERAL FUND	112,462	114,073
24	PROGRAM TOTAL	112,462	114,073
25	SALARY LIMIT	75,000	75,000

26 The unexpended appropriation balance in this program existing on
27 June 30, 2018, is not reappropriated.

28 Sec. 155. Laws 2017, LB329, section 12, is amended to read:

29 Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE

30 Program No. 9 - Salary - Secretary of State

	FY2017-18	FY2018-19	
1			
2	<u>GENERAL FUND</u>	<u>117,920</u>	<u>118,579</u>
3	<u>PROGRAM TOTAL</u>	<u>117,920</u>	<u>118,579</u>
4	GENERAL FUND	117,920	119,069
5	PROGRAM TOTAL	117,920	119,069
6	SALARY LIMIT	85,000	85,000

7 The unexpended appropriation balance in this program existing on
8 June 30, 2018, is not reappropriated.

9 Sec. 156. Laws 2017, LB329, section 13, is amended to read:

10 Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

11 Program No. 10 - Salary - Auditor of Public Accounts

	FY2017-18	FY2018-19	
12			
13	<u>GENERAL FUND</u>	<u>99,012</u>	<u>123,177</u>
14	<u>PROGRAM TOTAL</u>	<u>99,012</u>	<u>123,177</u>
15	GENERAL FUND	122,406	123,749
16	PROGRAM TOTAL	122,406	123,749
17	SALARY LIMIT	85,000	85,000

18 The unexpended appropriation balance in this program existing on
19 June 30, 2018, is not reappropriated.

20 Sec. 157. Laws 2017, LB329, section 14, is amended to read:

21 Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL

22 Program No. 11 - Attorney General's Salary

	FY2017-18	FY2018-19	
23			
24	<u>GENERAL FUND</u>	<u>135,082</u>	<u>135,930</u>
25	<u>PROGRAM TOTAL</u>	<u>135,082</u>	<u>135,930</u>
26	GENERAL FUND	135,082	136,560
27	PROGRAM TOTAL	135,082	136,560
28	SALARY LIMIT	95,000	95,000

29 The unexpended appropriation balance in this program existing on

1 June 30, 2018, is not reappropriated.

2 Sec. 158. Laws 2017, LB329, section 15, is amended to read:

3 Sec. 15. AGENCY NO. 12 – STATE TREASURER

4 Program No. 12 - Salary - State Treasurer

	FY2017-18	FY2018-19
5		
6 <u>GENERAL FUND</u>	<u>109,091</u>	<u>46,570</u>
7 <u>CASH FUND</u>	<u>-0-</u>	<u>80,125</u>
8 <u>PROGRAM TOTAL</u>	<u>109,091</u>	<u>126,695</u>
9 GENERAL FUND	125,591	127,183
10 PROGRAM TOTAL	125,591	127,183
11 SALARY LIMIT	85,000	85,000

12 The unexpended appropriation balance in this program existing on
13 June 30, 2018, is not reappropriated.

14 Sec. 159. Laws 2017, LB329, section 16, is amended to read:

15 Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16 Program No. 14 - Salaries of Public Service Commissioners

	FY2017-18	FY2018-19
17		
18 <u>GENERAL FUND</u>	<u>490,438</u>	<u>492,368</u>
19 <u>PROGRAM TOTAL</u>	<u>490,438</u>	<u>492,368</u>
20 GENERAL FUND	490,438	493,800
21 PROGRAM TOTAL	490,438	493,800
22 SALARY LIMIT	375,000	375,000

23 The unexpended appropriation balance in this program existing on
24 June 30, 2018, is not reappropriated.

25 Sec. 160. Laws 2017, LB329, section 17, is amended to read:

26 Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

27 Program No. 320 - Board of Parole Salaries

	FY2017-18	FY2018-19
28		
29 <u>GENERAL FUND</u>	<u>570,787</u>	<u>576,199</u>

1	<u>PROGRAM TOTAL</u>	<u>570,787</u>	<u>576,199</u>
2	GENERAL FUND	570,787	577,500
3	PROGRAM TOTAL	570,787	577,500
4	SALARY LIMIT	422,532	425,711

5 The unexpended appropriation balance in this program existing on
6 June 30, 2018, is not reappropriated.

7 Sec. 161. Laws 2017, LB329, section 18, is amended to read:

8 Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE

9 Program No. 13 - Salary - Tax Commissioner

10		FY2017-18	FY2018-19
11	<u>GENERAL FUND</u>	<u>210,554</u>	<u>163,398</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>49,061</u>
13	<u>PROGRAM TOTAL</u>	<u>210,554</u>	<u>212,459</u>
14	GENERAL FUND	210,554	213,309
15	PROGRAM TOTAL	210,554	213,309
16	SALARY LIMIT	162,686	164,302

17 The unexpended appropriation balance in this program existing on
18 June 30, 2018, is not reappropriated.

19 It is the intent of the Legislature that if the appropriation or the
20 salary limit is insufficient in this program to meet anticipated
21 expenditures, the Tax Commissioner shall request an additional
22 appropriation or a higher salary limit, or both, from the Legislature by
23 the usual deficit process. The appropriation or the salary limit shall
24 not be administratively increased solely by the Department of
25 Administrative Services without legislative authorization.

26 Sec. 162. Laws 2017, LB330, section 25, is amended to read:

27 Sec. 25. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 927 - Community Corrections Renovation and Expansion

29		FY2017-18	FY2018-19	FUTURE
30	<u>NEBRASKA CAPITAL</u>			

1	<u>CONSTRUCTION FUND</u>	<u>12,743,519</u>	<u>1,603,520</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>12,743,519</u>	<u>1,603,520</u>	<u>-0-</u>
3	NEBRASKA CAPITAL			
4	CONSTRUCTION FUND	12,743,519	8,103,520	-0-
5	PROGRAM TOTAL	12,743,519	8,103,520	-0-

6 The Department of Correctional Services is hereby authorized to
 7 continue the design, construction, renovation, and repurposing of
 8 community corrections bed space at the department's Community Corrections
 9 Center facilities in Lincoln and Omaha.

10 Sec. 163. Laws 2017, LB330, section 38, is amended to read:

11 Sec. 38. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
 13 Systems Replacement

	FY2017-18	FY2018-19	FUTURE
14			
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
16	<u>NEBRASKA CAPITAL</u>		<u>66,065,200</u>
17	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>20,233,620</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>20,233,620</u>
19	GENERAL FUND	-0-	-0-
20	NEBRASKA CAPITAL		55,002,410
21	CONSTRUCTION FUND	-0-	4,538,101
22	PROGRAM TOTAL	-0-	4,538,101

23 The Legislature hereby acknowledges and reaffirms the directive made
 24 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
 25 Commission to continue planning for and undertake replacement of the
 26 existing heating, ventilating, and air conditioning systems serving the
 27 Nebraska State Capitol as well as associated infrastructure, fire
 28 protection, life safety, and architectural improvements identified in the
 29 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
 30 2013. The Legislature hereby acknowledges and reaffirms its intent to

1 appropriate future amounts from the General Fund for completion of the
2 project as follows: ~~\$16,496,488~~ ~~\$9,433,698~~ for FY2019-20; ~~\$8,194,538~~
3 ~~\$10,194,538~~ for FY2020-21; ~~\$14,624,369~~ ~~\$12,624,369~~ for FY2021-22;
4 ~~\$8,459,563~~ ~~\$12,459,563~~ for FY2022-23; ~~\$14,290,242~~ and ~~\$10,290,242~~ for
5 FY2023-24; and ~~\$4,000,000~~ for FY2024-25. The Legislature further intends
6 to appropriate future amounts from the Nebraska Capital Construction Fund
7 for completion of the project as follows: ~~\$2,469,348~~ for FY2019-20;
8 ~~\$2,794,586~~ for FY2020-21; ~~\$3,833,270~~ for FY2021-22; ~~\$3,762,820~~ for
9 FY2022-23; and ~~\$2,835,495~~ for FY2023-24. The total project cost shall not
10 exceed \$106,008,106.

11 Sec. 164. Laws 2017, LB330, section 42, is amended to read:

12 Sec. 42. There is hereby appropriated, unless otherwise specified,
13 for FY2017-18 and for FY2018-19 from undisbursed balances existing on
14 June 30, 2017, and on June 30, 2018, respectively, to each agency for
15 each program from the respective funds for capital construction as
16 follows:

17 (1) Agency No. 25 – Department of Health and Human Services

18 Program No. 919. The unexpended appropriation balances existing on
19 June 30, 2017, from the respective funds in Program 904, less \$2,300,000
20 from the Nebraska Capital Construction Fund, are hereby reappropriated
21 for FY2017-18 to Agency No. 28 - Department of Veterans Affairs', Program
22 904. The unexpended appropriation balances existing on June 30, 2017,
23 from the respective funds in Program No. 923 are hereby reappropriated
24 for FY2017-18 to Agency No. 28 - Department of Veterans' Affairs, Program
25 923.

26 (2) Agency No. 27 – Department of Roads

27 Program No. 901, except that the unobligated biennium appropriation
28 balance shall lapse once all projects funded in that biennium are
29 completed, postponed to a future biennium, or indefinitely postponed.

30 (3) Agency No. 28 - Department of Veterans' Affairs

31 The unexpended appropriation balances existing on June 30, 2018,

1 from the respective funds in Program 904 and Program 923 are hereby
2 reappropriated for FY2018-19.

3 (4) Agency No. 31 – Military Department
4 Program Nos. 925 and 990.

5 (5) Agency No. 33 – Game and Parks Commission
6 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967, 968, 969
7 less the General Fund balance existing on June 30, 2017, 970, 971, 972,
8 973, 975, 976, 977, 979, 981, and 987.

9 (6) Agency No. 46 – Department of Correctional Services
10 Program Nos. 913, 914, 921, 927, and 928.

11 (7) Agency No. 47 – Nebraska Educational Telecommunications
12 Commission
13 Program No. 928.

14 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
15 Program Nos. 901, 903, 904, 905, 912, 919, 920, 921, 930, 933, 935,
16 952, 955, and 997, and any additional construction programs
17 administratively created relating to the Board of Trustees of the
18 Nebraska State Colleges and its campuses which are funded through cash
19 funds, federal funds, revolving funds, or private gifts or donations.

20 (9) Agency No. 51 – University of Nebraska
21 Program Nos. 901, 902, 903, 906, 907, 909, 911, 914, 915, 917, 918,
22 919, 920, 921, 926, 927, 930, 934, 936, 937, 939, 942, 943, 944, 948,
23 950, 954, 956, 961, 963, 964, 965, 969, 971, 972, 974, 976, 978, 981,
24 983, 984, 990, 992, 994, 995, 997, and 998, and any additional
25 construction programs administratively created relating to the University
26 of Nebraska-Lincoln, the University of Nebraska at Omaha, the University
27 of Nebraska Medical Center, the University of Nebraska at Kearney, the
28 Nebraska College of Technical Agriculture at Curtis, and the University
29 of Nebraska Central Administration which are funded through cash funds,
30 federal funds, revolving funds, or private gifts or donations.

31 (10) Agency No. 65 – Department of Administrative Services

1 Program Nos. 901, 904, 917, 922, 980, and 986.

2 Appropriations to program numbers pertaining to funding for the
3 Deferred Building Renewal Act are hereby reappropriated.

4 Sec. 165. Laws 2017, LB512A, section 2, is amended to read:

5 Sec. 2. The General Fund appropriation for FY2017-18 to the State
6 Department of Education, for Program 158, is hereby reduced by \$40,000.
7 The General Fund appropriation for FY2018-19 to the State Department of
8 Education, for Program 158, is hereby reduced by \$40,000.

9 For FY2017-18 the General Fund state aid earmark in the State
10 Department of Education, for Program 158, for the Summer Food Service
11 Program is hereby reduced by \$40,000. For FY2018-19 the General Fund
12 state aid earmark in the State Department of Education, for Program 158,
13 for the Summer Food Service Program is hereby reduced by \$40,000.

14 ~~The General Fund earmark for FY2017-18 is reduced to \$1,222,430,090~~
15 ~~in the State Department of Education, for Program 158. The General Fund~~
16 ~~earmark for FY2018-19 is reduced to \$1,251,393,303 in the State~~
17 ~~Department of Education, for Program 158.~~

18 ~~The General Fund earmark for the Summer Food Service Program for~~
19 ~~FY2017-18 is reduced to \$90,000. The General Fund earmark for the Summer~~
20 ~~Food Service Program for FY2018-19 is reduced to \$90,000.~~

21 Sec. 166. Original Laws 2017, LB268A, section 3; Laws 2017, LB327,
22 sections 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 23, 25, 26, 27,
23 28, 29, 30, 32, 33, 34, 35, 37, 39, 40, 45, 49, 50, 51, 52, 54, 55, 57,
24 59, 62, 68, 69, 70, 71, 73, 82, 85, 86, 87, 92, 95, 96, 97, 98, 100, 101,
25 102, 103, 104, 106, 107, 108, 109, 110, 111, 112, 115, 116, 125, 126,
26 128, 130, 132, 134, 136, 137, 138, 139, 150, 153, 154, 155, 160, 162,
27 163, 165, 166, 168, 169, 170, 172, 173, 176, 177, 182, 186, 189, 190,
28 192, 195, 196, 199, 201, 204, 208, 210, 211, 213, 215, 216, 218, 221,
29 222, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 240, 241,
30 242, 243, 244, 247, 249, 250, 251, 255, 260, 263, 265, and 272; Laws
31 2017, LB329, sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and

1 18; Laws 2017, LB330, sections 25, 38, and 42; and Laws 2017, LB512A,
2 section 2, are repealed.

3 Sec. 167. Since an emergency exists, this act takes effect when
4 passed and approved according to law.