

AMENDMENTS TO LB327

(Amendments to Standing Committee amendments, AM590)

Introduced by Stinner, 48.

1 1. Purpose: Increase personal services limitations to the Governor's
2 requested level.

3 Amendment:

4 a. On page 10, line 13, strike "525,907" and insert "551,355" and
5 strike "529,864" and insert "555,111"; in line 21 strike "838,956" and
6 insert "904,118" and strike "845,662" and insert "913,000"; and in line
7 29 strike "9,718" and insert "24,578" and strike "9,904" and insert
8 "24,674".

9 2. Purpose: Provide a reappropriation of the cash fund balance in
10 amount up to \$1,708,838 to allow the Division of Vocational
11 Rehabilitation of the State Department of Education to match up to
12 \$6,200,000 of federal funds to provide employment opportunities for
13 persons with developmental disabilities.

14 Amendment:

15 a. On page 23, after line 30 insert the following new paragraph:

16 "The unexpended Cash Fund appropriation balance existing on June 30,
17 2017, up to \$1,708,838, is hereby reappropriated."

18 3. Purpose: Transfer 37.0 FTE from the administration budget program
19 in the Department of Health and Human Services to the administration
20 budget program in the Department of Veterans' Affairs pursuant to the
21 passage of Legislative Bill 340, One Hundred Fifth Legislature, First
22 Session.

23 Amendment:

24 a. On page 38, strike line 28 and insert "GENERAL FUND 138,357,488
25 141,103,143";

26 b. On page 39, strike line 2 and insert "PROGRAM TOTAL 485,391,785

1 475,911,413"; and strike line 3 and insert "SALARY LIMIT 153,784,867
2 153,834,679"; and

3 c. On page 63, strike line 8 and insert "GENERAL FUND 2,267,869
4 2,325,561"; after line 8 insert "CASH FUND 640,000 640,000 FEDERAL FUND
5 est. 1,010,000 1,010,000"; strike line 9 and insert "PROGRAM TOTAL
6 3,917,869 3,975,561"; and strike line 10 and insert "SALARY LIMIT
7 2,448,665 2,471,770".

8 4. Purpose: Reduce the General Fund appropriation for the Game and
9 Parks Commission, Program No. 549 - Parks - Administration and Operation,
10 by an additional \$246,300 General Funds each year of the biennium and
11 increase the Cash Fund appropriation by the same amount as an offset.

12 Amendment:

13 a. On page 72, strike line 5 and insert "GENERAL FUND 6,790,396
14 6,851,295"; and strike line 6 and insert "CASH FUND 20,325,539
15 21,332,057".

16 5. Purpose: Provide additional spending authority and personal
17 services limitations for the Communications Division of the Department of
18 Administrative Services for employees being shifted from the Department
19 of Labor.

20 Amendment:

21 a. On page 96, strike lines 2 through 4 and insert:
22 "REVOLVING FUND 41,870,434 41,927,123
23 PROGRAM TOTAL 41,870,434 41,927,123
24 SALARY LIMIT 3,976,517 4,016,188".

25 6. Purpose: Make a transfer from a fund in the State Treasurer's
26 Office.

27 Amendment:

28 a. On page 141, line 21, strike "and"; in line 25 strike the period
29 and insert "; and"; and after line 25 insert the following new
30 subdivision:

31 "(11) From the Escheat Trust Fund to the General Fund: \$1,400,000 on

1 or before June 30, 2018, on such dates and in such amounts as directed by
2 the budget administrator of the budget division of the Department of
3 Administrative Services."