

AMENDMENTS TO LB149

(Amendments to Standing Committee amendments, AM962)

Introduced by Stinner, 48.

1 1. Purpose: Increase cash fund spending authority for the Division
2 of Vocational Rehabilitation of the State Department of Education by
3 \$1,708,838 in FY2016-17 to allow vocational rehabilitation to match up to
4 \$6,200,000 of federal funds to provide employment opportunities for
5 persons with developmental disabilities.

6 Amendment:

7 1. Insert the following new section:

8 Sec. 9. Laws 2015, LB657, section 51, as amended by section 35,
9 Legislative Bill 22, One Hundred Fifth Legislature, First Session, 2017,
10 is amended to read:

11 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 Program No. 351 - Vocational Rehabilitation

	FY2015-16	FY2016-17
13		
14 GENERAL FUND	4,875,621	4,797,612
15 <u>CASH FUND</u>	<u>500,000</u>	<u>2,661,945</u>
16 CASH FUND	500,000	953,107
17 FEDERAL FUND est.	21,764,320	22,308,428
18 <u>PROGRAM TOTAL</u>	<u>27,139,941</u>	<u>29,767,985</u>
19 PROGRAM TOTAL	27,139,941	28,059,147
20 SALARY LIMIT	11,337,352	11,588,183

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$253,207, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$6,600,867 Federal Funds estimate for state aid, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2016-17 \$1,281,630 Cash Funds and \$6,600,867 Federal Funds estimate

1 for state aid, which shall only be used for such purpose.

2 2. Correct the repealer.

3 3. Renumber the remaining sections accordingly.

4 2. Purpose: The Governor's Emergency Program currently has an
5 unobligated balance of approximately \$6,000,000. This amendment would
6 reduce this balance by \$1,000,000, leaving approximately \$5,000,000 for
7 future disaster response.

8 Amendment:

9 1. Insert the following new section:

10 Sec. 10. Laws 2015, LB657, section 136, as amended by section 68,
11 Legislative Bill 22, One Hundred Fifth Legislature, First Session, 2017,
12 is amended to read:

13 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

14 Program No. 192 - Governor's Emergency Aid

	FY2015-16	FY2016-17
15 GENERAL FUND	250,000	-0-
16 FEDERAL FUND est.	4,500,000	4,500,000
17 PROGRAM TOTAL	4,750,000	4,500,000

19 There is no salary limitation for this program.

20 The unexpended General Fund and Cash Fund appropriation balances
21 existing on June 30, 2015, are hereby reappropriated. The unexpended Cash
22 Fund appropriation balance existing on June 30, 2016, is hereby
23 reappropriated.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less ~~\$6,581,226~~ ~~\$5,581,226~~, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2015-16
27 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state
28 aid. There is included in the appropriation to this program for
29 FY2016-17 \$-0- General Funds and \$4,500,000 Federal Funds estimate for
30 state aid.

1 Expenditures from this program shall not be restricted to state aid
2 if other expenditures are necessary to fulfill the goals of the
3 Governor's Emergency Aid Program.

4 2. Correct the repealer.

5 3. Renumber the remaining sections accordingly.

6 3. Purpose: The Nebraska Commission on Law Enforcement and Criminal
7 Justice just learned that two long-time employees plan to retire in May.
8 The agency has sufficient cash fund appropriation authority but needs an
9 increase in the Salary Limit to pay out accrued vacation and sick leave.

10 Amendment:

11 1. Insert the following new section:

12 Sec. 12. Laws 2015, LB657, section 245, as amended by section 114,
13 Legislative Bill 22, One Hundred Fifth Legislature, First Session, 2017,
14 is amended to read:

15 Sec. 245. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
16 CRIMINAL JUSTICE

17 Program No. 220 - Community Corrections Division

	FY2015-16	FY2016-17
18 GENERAL FUND	302,140	195,954
19 CASH FUND	411,472	513,134
20 PROGRAM TOTAL	713,612	709,088
21 <u>SALARY LIMIT</u>	<u>205,006</u>	<u>255,917</u>
22 SALARY LIMIT	205,006	209,917

23 The unexpended General Fund appropriation balance less \$554,100
24 existing on June 30, 2015, is hereby reappropriated.

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, less \$113,713, is hereby reappropriated.

27 2. Correct the repealer.

28 3. Renumber the remaining sections accordingly.