

Revised due to amendments adopted through March 15, 2016

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB981 is the FY2015-16 Claims Bill. The fiscal impact of LB981 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Miscellaneous Claims				
2016-15438	261,862			261,862
Tort Claims				
2010-03980 & 2010-03981		800,000		800,000
2014-13466			400,000	400,000
2015-14421		84,675		84,675
2016-15417	243,098			243,098
2016-15418	115,337			115,337
2016-15658	185,000			185,000
Indemnification Claim				
2016-15711	230,000			230,000
Workers' Comp.				
Dowd/Dunson			115,000	115,000
Jajoo/High			275,000	275,000
Total	1,035,297	884,675	790,000	2,709,972

FY2015-16 Write Offs	Amount
Military	2,487
Supreme Court	151
Roads	248,168
Fire Marshal	1,800
Health & Human Services	1,590,534
Insurance	7,908
Lottery Division/Revenue	10,937
Education	10,481
Game & Parks	5,247
Total	1,878,713