

PREPARED BY: Liz Hruska
DATE PREPARED: January 21, 2016
PHONE: 471-0053

LB 722

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	248,594		300,064	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	248,594		300,064	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to develop rules and regulations for designation of a hospital as a comprehensive stroke center, primary stroke center or acute stroke-ready hospital and establishes protocols for licensed emergency medical services for treating stroke patients. A statewide data base is also required. A stroke system of care task force is established to address matters relating to triage, treatment and transport of stroke patients.

The Department of Health and Human Services indicates the 3 FTE are needed to implement the provisions of the bill. The tracking system will cost approximately \$65,000. There's no provision for fees in the bill for the stroke designation. It's unclear if hospital licensing fees could be used to offset a portion of these costs, so all costs are shown as General Funds.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-15-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$312,265		\$326,355	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$312,265		\$326,355	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 722 has provisions for the Emergency Medical Services Board to create model protocols related to stroke assessment and triage. This bill outlines criteria for hospitals to be designated and certified by the Department of Health and Human Services as a comprehensive stroke center, primary stroke center or an acute stroke-ready hospital and sets forth the requirements necessary for hospitals to maintain such designation, as well as outlining supervision, training and governing authority requirements for emergency medical technicians-intermediate, advanced emergency medical technicians, emergency medical technicians-paramedic or paramedics who perform duties and activities at hospitals and health clinics.

This bill requires the maintenance of a statewide stroke data base, which would require stroke centers, hospitals and emergency medical services to report consistent data to the database. This bill would also require the department to facilitate communication among health care professionals and analysis of the information in the database.

This bill will would require the Department to establish and implement a plan for achieving continuous quality improvement under the comprehensive stroke system for stroke response and treatment. This includes the identification of interventions to improve stroke care in the state which is based on the results of data gathered through the statewide stroke data base. It also requires the Department to establish a stroke system of care task force.

To implement this bill, the Department would need the addition of 1.0 FTE Program Manager, 1.0 FTE Health Data Coordinator, and 1.0 FTE Epidemiology Survey Coordinator. In addition, the Department would need to contract with a vendor to develop and implement an appropriate tracking system for approximately \$65,000. Lastly, the Department would incur expense for the support of the Stroke System of Care Task Force.

Because this bill does not have an emergency clause, the Department assumes an implementation date of October 1, 2016.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
	16-17	17-18	EXPENDITURES	EXPENDITURES
Program Manager I	.75	1.0	\$40,229	\$53,639
Epidemiology Survey Coordinator	.75	1.0	\$44,066	\$58,781
Health Data Coordinator	.75	1.0	\$36,145	\$50,860

Benefits.....			\$44,086	\$58,781
Operating.....			\$149,977	\$109,970
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$312,265	\$326,355