

PREPARED BY: Sandy Sostad
 DATE PREPARED: March 03, 2015
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LB 572

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 572 expands the responsibilities of the State School Security Director to include making recommendations on curricular and extracurricular materials to assist school districts in preventing and responding to cyberbullying and digital citizenship issues.

This fiscal note assumes the new duties in the bill are not such that additional employees will be required. It is assumed the existing State School Security Director employed by the State Department of Education can implement the requirements of the bill with existing resources.

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 572 REVISED

**FISCAL
NOTE**

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Education

Prepared by: ⁽³⁾ Brian Halstead Date Prepared: ⁽⁴⁾ 3-6-2015 Phone: ⁽⁵⁾ 402-471-0732

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	_____	<u>0</u>	_____

Explanation of Estimate:

LB 572 adds one additional duty for the State School Security Director to recommend curricular and extracurricular materials to school districts regarding cyberbullying and digital citizenship. The bill does not set a deadline for when this new duty must be completed, and therefore other duties which have a deadline for completion will be the first attention of the director. Other staff of NDE will be accessed for their assistance and knowledge in completing the additional duty. In addition, the University of Nebraska-Lincoln has a known expert on bullying for which NDE should be able access at no cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____