

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 19, 2015  
 PHONE: 471-0053

**LB 549**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	231,681		231,681	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>231,681</b>		<b>231,681</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill creates the Health Care Transformation Act. A Health Care Transformation Advisory Committee will develop recommendations for implementing changes to the health care delivery system and recommendations on health care policy, quality metrics and technology. The advisory committee is authorized to hire a coordinator, consultants, evaluators and other personnel to assist the committee. The committee will issue an initial report on or before December 15, 2015 and a final report by December 15, 2016.

The Department of Health and Human Services will need a Health Program Manager and administrative assistant. Staff and operating costs would be \$132,582 in FY 16 and FY 17. Contracts for consultants and/or evaluators are estimated to cost \$100,000.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 549	AM:	AGENCY/POLT. SUB: Dept of Insurance
REVIEWED BY: Elton Larson	DATE: 1/30/15	PHONE: 471-4173
COMMENTS: Agency estimate of no fiscal impact appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 549**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Insurance

Prepared by: <sup>(3)</sup> Robert M. Bell Date Prepared: <sup>(4)</sup> 1/27/2015 Phone: <sup>(5)</sup> 402-471-4650

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact on the Department of Insurance.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 2-19-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$255,582		\$255,582	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$255,582		\$255,582	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

This bill would create a Health Care Transformation Advisory Committee that will research and develop ways to transform health care with a 15-year outlook. An interim progress report and initial recommendations are due December 2015, and final recommendations will be submitted by December 2016. The committee is ongoing, with no mention of a sunset date and is funded and administered through the Division of Public Health.

**Public Health Program 179**

Operating:	FY2015-2015	FY2016-17
Indirect Cost (includes postage, rent, computers, supplies)	\$ 47,901	\$ 47,901
Contracts as decided by the Committee.	\$100,000	\$100,000
<b>Total Operating</b>	<b>\$147,901</b>	<b>\$147,901</b>

Travel for committee members	\$4,000	\$4,000
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**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:		NUMBER OF POSITIONS		2015-2016	2016-2017
POSITION TITLE		15-16	16-17	EXPENDITURES	EXPENDITURES
H74241	Health Program Manager	1.00	1.00	\$47,374	\$47,374
A09121	Administrative Assistant I	1.00	1.00	\$30,736	\$30,736
Benefits.....				\$25,571	\$25,571
Operating.....				\$147,901	\$147,901
Travel.....				\$4,000	\$4,000
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$255,582</b>	<b>\$255,582</b>