Doug Nichols December 23, 2015 402-471-0052

LB 505

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for the 2016 Session. Includes any amendments adopted to-date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2016-17		FY 2017-18		
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE	
GENERAL FUNDS	0		0		
CASH FUNDS	54,000		0		
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	54,000		0		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions of the Security, Privacy, and Dissemination of Criminal History Information Act.

To comply with the provisions of this bill, the Supreme Court estimates a one-time Cash Fund expenditure of \$54,000 for additional programming of the judicial system's computer case management system, and an on-going General Fund expenditure of \$5,725 for an existing position to handle the additional workload. This position would receive additional compensation to assume these additional duties. This activity can be accomplished within the Supreme Court's current budget, so these costs are not reflected in the Legislative Fiscal Office estimate. See the attached response of the Supreme Court for additional details.

The Nebraska State Patrol estimates no fiscal impact from this bill.

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 505				FISCAL NOTE
State Agency OR Politic	al Subdivision Name: (2)	Supreme Court		
Prepared by: ⁽³⁾ _ Eric	c Asboe	Date Prepared: ⁽⁴⁾	11/30/15 Phone: ⁽⁵⁾	1-4138
	ESTIMATE PROVIDEI	<u>) BY STATE AGENC</u>	<u>Y OR POLITICAL SUBDIVISI</u>	ON
	FY 201	6-17	FY 201	7-18
	EXPENDITURES	REVENUE	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS	5,725		5,725	
CASH FUNDS	54,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	59,725		5,725	

Explanation of Estimate:

LB505 will increase General and Cash Fund expenditures. Additional programming of the judicial branch's electronic case management system will be required at an estimated cost of \$54,000 for FY16-17 only. This estimate is based on LB505 being applied only to cases after the operative date. To adjust for the additional workload related to compliance with LB505, an existing position within the court system will receive extra duties and compensation. Extra duty specialists are used by the Supreme Court to provide quality assurance and assistance to courts without creating additional positions. Court staff will also need to be trained on new procedures, however, expenditures are not estimated to be significant.

<u>BREAKD</u>	<u>OWN BY MAJ</u>	OR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF	POSITIONS	2016-17	2017-18
POSITION TITLE	16-17	17-18	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Conital improvements				
Capital improvements				
TOTAL				

Please complete \underline{ALL} (5) blanks in the first three lines.

LB ⁽¹⁾ 505					FISCAL NOTE	
State Agency OR Politi	cal Subdivision Name: ⁽²⁾	Nebraska State	Nebraska State Patrol			
Prepared by: ⁽³⁾ C	arol Aversman	Date Prepared: ⁽⁴⁾	12/2/2015	Phone: (5)	402-479-4545	
	ESTIMATE PROVIDE	D BY STATE AGEN	CY OR POLITICAL S	SUBDIVISIO	DN	
	<u>FY 20</u> <u>EXPENDITURES</u>	<u>16-17</u> <u>REVENUE</u>	EXPENDITU	<u>FY 2017</u> URES	<u>-18</u> <u>REVENUE</u>	
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	0.00	0.00	0.00		0.00	
Explanation of Estim	ate:					

No Fiscal Impact.

BREAKD	OWN BY MA	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>16-17</u> <u>17-18</u>		2016-17 <u>EXPENDITURES</u>	2017-18 <u>EXPENDITURES</u>
		<u> </u>		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			0.00	0.00